

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

4/6/2010, 9:26 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

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District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BRIDGE NO. 44C0068, DAVIS RD, OVER SALINAS RIVER, 0.4 MI E RESERVATION RD. The existing narrow two lane bridge will be replaced with a longer four-lane bridge. The new bridge will be elevated to allow year around crossing over Salinas River. 4/5/2010: Toll Credits programmed for R/W & Con. Change!

Fed Proj: BRLS-5944(068)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,800,000								1,800,000
R/W				300,000					300,000
CON								15,300,000	15,300,000
Total	1,800,000			300,000				15,300,000	17,400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,440,000			300,000				15,300,000	17,040,000
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
Total	1,800,000			300,000				15,300,000	17,400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,440,000								1,440,000
Local Match	360,000								360,000
LSSRP Bond									
Local AC									
Total	1,800,000								1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1763	HBP	PE	1,440,000								1,440,000
	Local Match		360,000								360,000
Match Rate: 80.00%										Total:	1,800,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				300,000					300,000
Local Match									
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1763	HBP	R/W	300,000								300,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	300,000
1763	HBP	R/W			300,000						300,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/29/2008 Mike Giuliano: Move R/W out to 09/10								Total:	300,000
1763	HBP	R/W	-300,000								-300,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/29/2008 Mike Giuliano: Move R/W out to 09/10								Total:	-300,000
1763	HBP	R/W			-300,000	300,000					
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.								Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								15,300,000	15,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								15,300,000	15,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1763	HBP	CON				15,300,000					15,300,000
		Local Match									
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	15,300,000

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District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1763 HBP CON Local Match				-15,300,000				15,300,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1763 HBP CON Local Match							15,300,000	-15,300,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 13/14.							Total:	
1763 HBP CON Local Match							-15,300,000	15,300,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-NBIL(501)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	400,000	700,000							1,100,000
R/W			200,000						200,000
CON								13,200,000	13,200,000
Total	400,000	700,000	200,000					13,200,000	14,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,000	560,000	177,060					11,685,960	12,743,020
Local Match	80,000	140,000	22,940					1,514,040	1,756,980
LSSRP Bond									
Local AC									
Total	400,000	700,000	200,000					13,200,000	14,500,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,000	560,000							880,000
Local Match	80,000	140,000							220,000
LSSRP Bond									
Local AC									
Total	400,000	700,000							1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1860	HBP	PE	480,000								480,000
	Local Match		120,000								120,000
Match Rate: 80.00%										Total:	600,000
1860	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Match Rate: 80.00% 3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence.										Total:	500,000
1860	HBP	PE	-560,000	560,000							
	Local Match		-140,000	140,000							
Match Rate: 80.00% 2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY										Total:	

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District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1860	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Match Rate: 88.53%										Total:	200,000

1860	HBP	R/W									
	Local Match										
Match Rate: 88.53% NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.										Total:	

1860	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Match Rate: 88.53% 10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								11,685,960	11,685,960
Local Match								1,514,040	1,514,040
LSSRP Bond									
Local AC									
Total								13,200,000	13,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1860	HBP	CON				6,993,870					6,993,870
	Local Match					906,130					906,130
Match Rate: 88.53%										Total:	7,900,000

1860	HBP	CON				-6,993,870				6,993,870	
	Local Match					-906,130				906,130	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1860 HBP CON								3,983,850	3,983,850
Local Match								516,150	516,150
Match Rate: 88.53%	3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed.							Total:	4,500,000
1860 HBP CON								708,240	708,240
Local Match								91,760	91,760
Match Rate: 88.53%	7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D							Total:	800,000
1860 HBP CON				11,685,960				-11,685,960	
Local Match				1,514,040				-1,514,040	
Match Rate: 88.53%	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	
1860 HBP CON				-11,685,960	11,685,960				
Local Match				-1,514,040	1,514,040				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1860 HBP CON					-11,685,960	11,685,960			
Local Match					-1,514,040	1,514,040			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1860 HBP CON						-11,685,960	11,685,960		
Local Match						-1,514,040	1,514,040		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1860 HBP CON							-11,685,960	11,685,960	
Local Match							-1,514,040	1,514,040	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

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MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 2

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,760,000	560,000	177,060	300,000				26,985,960	29,783,020
Local Match	440,000	140,000	22,940					1,514,040	2,116,980
LSSRP Bond									
Local AC									
Total for all Phases	2,200,000	700,000	200,000	300,000				28,500,000	31,900,000