

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:36 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BRIDGE NO. 44C0009, NACIMIENTO LAKE DR, OVER SAN ANTONIO RIVER, 5 MI SOUTH OF SH 101. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5944(040)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	505,000	625,000							1,130,000
R/W				126,500					126,500
CON					3,510,000				3,510,000
Total	505,000	625,000		126,500	3,510,000				4,766,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	447,077	553,313		111,990	3,107,403				4,219,782
Local Match	57,924	71,688							129,611
LSSRP Bond				14,510	402,597				417,107
Local AC									
Total	505,000	625,000		126,500	3,510,000				4,766,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	447,077	553,313							1,000,389
Local Match	57,924	71,688							129,611
LSSRP Bond									
Local AC									
Total	505,000	625,000							1,130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2310	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Match Rate:	88.53%	1/14/2008 Mike Giuliano: Update Bridge Design (Pier Geometry) Per NEPA Issues , Post-Programming Increase (PE Phase Previously Authorized) ; Approved by District and SLA								Total:	250,000
2310	HBP	PE	314,282								314,282
	Local Match		40,719								40,719
Match Rate:	88.53%	2/15/2008 Shannon Mlcoch: prior amount authorized added								Total:	355,000
2310	HBP	PE	-88,530	553,313							464,783
	Local Match		-11,470	71,688							60,218
Match Rate:	88.53%	10/20/2008 Mike Giuliano: Bridge redesign necessary ; Exhibit 6-D approved								Total:	525,000

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				111,990					111,990
Local Match									
LSSRP Bond				14,510					14,510
Local AC									
Total				126,500					126,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2310	HBP	R/W		111,990							111,990
	LSSRP Bond			14,509							14,509
Match Rate: 88.53% 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	126,499
2310	HBP	R/W		-111,990	111,990						1
	LSSRP Bond			-14,509	14,510						0
Match Rate: 88.53% 10/20/2008 Mike Giuliano: Move R/W forward to 09/10 from 08/09										Total:	1
2310	HBP	R/W			-111,990	111,990					
	LSSRP Bond				-14,510	14,510					
Match Rate: 88.53% 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,107,403				3,107,403
Local Match									
LSSRP Bond					402,597				402,597
Local AC									
Total					3,510,000				3,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2310	HBP	CON				5,311,800					5,311,800
	LSSRP Bond					688,200					688,200
Match Rate: 88.53%										Total:	6,000,000
2310	HBP	CON				-2,204,397					-2,204,397
	LSSRP Bond					-285,603					-285,603
Match Rate: 88.53% 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.										Total:	-2,490,000

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District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2310 HBP CON				-3,107,403	3,107,403				
LSSRP Bond				-402,597	402,597				
Match Rate: 88.53%	10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12.								Total: _____

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE & Con. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			105,000						105,000
R/W									
CON								200,000	200,000
Total			105,000					200,000	305,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			105,000					200,000	305,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000					200,000	305,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			105,000						105,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000						105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3491	HBP	PE			105,000						105,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/7/2009 Mike Giuliano: New Scour Countermeasure Project										Total:	105,000

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3491	HBP	CON					200,000				200,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:		200,000
3491	HBP	CON					-200,000	200,000				
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
3491	HBP	CON						-200,000	200,000			
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		
3491	HBP	CON							-200,000	200,000		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

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District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BRIDGE NO. 44C0023, JOLON RD, OVER PINE CANYON CR, 0.5 MI SOUTH OF SH 101. Bridge rail replacement project. (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	7,500								7,500
R/W									
CON								60,000	60,000
Total	7,500							60,000	67,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,640							53,118	59,758
Local Match	860							6,882	7,742
LSSRP Bond									
Local AC									
Total	7,500							60,000	67,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,640								6,640
Local Match	860								860
LSSRP Bond									
Local AC									
Total	7,500								7,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1241	State STP (BR)	PE	6,640								6,640
	Local Match		860								860
Match Rate: 88.53%										Total:	7,500

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1241	State STP (BR)	CON				53,118					53,118
	Local Match					6,882					6,882
Match Rate: 88.53%										Total:	60,000
1241	State STP (BR)	CON				-53,118				53,118	
	Local Match					-6,882				6,882	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			600,000						600,000
R/W									
CON								6,000,000	6,000,000
Total			600,000					6,000,000	6,600,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			531,180					5,311,800	5,842,980
Local Match			68,820					688,200	757,020
LSSRP Bond									
Local AC									
Total			600,000					6,000,000	6,600,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
Total			600,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3407	HBP	PE		531,180							531,180
	Local Match			68,820							68,820
Match Rate: 88.53% 9/22/2008 Mike Giuliano: New project ; PE phase in 08/09										Total:	600,000
3407	HBP	PE		-531,180	531,180						
	Local Match			-68,820	68,820						
Match Rate: 88.53% 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3407	HBP	CON								5,311,800	5,311,800	
	Local Match									688,200	688,200	
Match Rate:	88.53%	9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate									Total:	6,000,000
3407	HBP	CON					5,311,800			-5,311,800		
	Local Match						688,200			-688,200		
Match Rate:	88.53%	10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.									Total:	
3407	HBP	CON					-5,311,800	5,311,800				
	Local Match						-688,200	688,200				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3407	HBP	CON						-5,311,800	5,311,800			
	Local Match							-688,200	688,200			
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3407	HBP	CON							-5,311,800	5,311,800		
	Local Match								-688,200	688,200		
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

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District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll
Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			105,000						105,000
R/W									
CON								200,000	200,000
Total			105,000					200,000	305,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			105,000					200,000	305,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000					200,000	305,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			105,000						105,000
Local Match									
LSSRP Bond									
Local AC									
Total			105,000						105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3490	HBP	PE			105,000						105,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/5/2009 Mke Giuliano ; New Scour Countermeasure Project										Total:	105,000

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3490	HBP	CON					200,000				200,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project								Total:	200,000
3490	HBP	CON					-200,000	200,000				
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3490	HBP	CON						-200,000	200,000			
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3490	HBP	CON							-200,000	200,000		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

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District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BRIDGE NO. 44C0067, BORONDA RD, OVER MAIN CANAL, 0.3 MI N OF SH 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	15,000								15,000
R/W									
CON								115,000	115,000
Total	15,000							115,000	130,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,000							115,000	130,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000							115,000	130,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1243	State STP (BR)	PE	15,000								15,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	15,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1243	State STP (BR)	CON				115,000					115,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	115,000
1243	State STP (BR)	CON				-115,000				115,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

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District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BRIDGE NO. 44C0099, BORONDA RD, OVER CARMEL RIVER, 0.5 MI S CARMEL VALLEY RD. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5944(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W								210,000	210,000
CON								4,430,000	4,430,000
Total								4,640,000	4,640,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,107,792	4,107,792
Local Match									
LSSRP Bond								532,208	532,208
Local AC									
Total								4,640,000	4,640,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								185,913	185,913
Local Match									
LSSRP Bond								24,087	24,087
Local AC									
Total								210,000	210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2337	HBP	R/W					185,913				185,913
	LSSRP Bond						24,087				24,087
Match Rate: 88.53% 10/16/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.										Total:	210,000

2337	HBP	R/W					-185,913			185,913	
	LSSRP Bond						-24,087			24,087	
Match Rate: 88.53% 10/7/2009 Mike Giuliano: RW funds moved from FFY 11/12 to Beyond.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,921,879	3,921,879
Local Match									
LSSRP Bond								508,121	508,121
Local AC									
Total								4,430,000	4,430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2337	HBP	CON					978,257				978,257
	LSSRP Bond						126,744				126,744
Match Rate: 88.53%										Total:	1,105,000
2337	HBP	CON					-978,257			3,921,879	2,943,623
	LSSRP Bond						-126,744			508,121	381,378
Match Rate: 88.53% 10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.										Total:	3,325,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BRIDGE NO. 44C0115, SCHULTE RD, OVER CARMEL RIVER, 0.3 MI S CARMEL VALLEY RD. Replace one lane bridge with two lane bridge with sidewalk on one side. 4/6/2010: Changed to grouped programmed project. Change!

Fed Proj: BRLO-5944(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,228,000								1,228,000
R/W	350,000		50,000						400,000
CON				4,430,001					4,430,001
Total	1,578,000		50,000	4,430,001					6,058,001
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,292,255		44,265	3,921,880					5,258,400
Local Match	285,745		5,735						291,480
LSSRP Bond				508,121					508,121
Local AC									
Total	1,578,000		50,000	4,430,001					6,058,001
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	982,400								982,400
Local Match	245,600								245,600
LSSRP Bond									
Local AC									
Total	1,228,000								1,228,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
478	HBP	PE	822,400								822,400
	Local Match		205,600								205,600
	Match Rate:	80.00%									
										Total:	1,028,000
478	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
	Match Rate:	80.00%									
		PE increase with justification requested and approved.									
										Total:	200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	309,855		44,265						354,120
Local Match	40,145		5,735						45,880
LSSRP Bond									
Local AC									
Total	350,000		50,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
478	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Match Rate: 88.53% RW increase with justification requested and approved. As phase was previously authorized, no LSSRP Bond Match.										Total:	80,000
478	HBP	R/W	239,031								239,031
	Local Match		30,969								30,969
Match Rate: 88.53%										Total:	270,000
2340	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Match Rate: 88.53% 10/7/2009 Mike Giuliano: Utility Work Required										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				3,921,880					3,921,880
Local Match									
LSSRP Bond				508,121					508,121
Local AC									
Total				4,430,001					4,430,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
478	HBP	CON	2,744,430								2,744,430
	Local Match		355,570								355,570
Match Rate: 88.53%										Total:	3,100,000
478	HBP	CON	-2,744,430								-2,744,430
	Local Match		-355,570								-355,570
Match Rate: 88.53% This fund line removes the local match. Seismic strategy decision changed to replacement in memo from OEE, 2/2007.										Total:	-3,100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2340 HBP CON	2,744,430								2,744,430
LSSRP Bond	355,570								355,570
Match Rate: 88.53%	Seismic strategy decision is "Replacement" per recent Memo from Office of Structures with concurrence from Office of Earthquake Engineering, February 2007. Funds are being added pursuant to this memo.							Total:	3,100,000
2340 HBP CON	177,060								177,060
LSSRP Bond	22,940								22,940
Match Rate: 88.53%								Total:	200,000
2340 HBP CON	-2,921,490	2,921,490							
LSSRP Bond	-378,510	378,510							
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2340 HBP CON		-2,921,490	2,921,490						
LSSRP Bond		-378,510	378,510						
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2340 HBP CON			1,000,390						1,000,390
LSSRP Bond			129,611						129,611
Match Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	1,130,001
2340 HBP CON			-3,921,880	3,921,880					
LSSRP Bond			-508,121	508,121					
Match Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BRIDGE NO. 44C0130, SAN JON RD, OVER MAIN CANAL, 0.2 MI E SR 183. Bridge rail replacement project. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	15,000								15,000
R/W									
CON								115,000	115,000
Total	15,000							115,000	130,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,000							115,000	130,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000							115,000	130,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1242	State STP (BR)	PE	15,000								15,000
	Local Match										
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										Total:	15,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								115,000	115,000
Local Match									
LSSRP Bond									
Local AC									
Total								115,000	115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1242	State STP (BR)	CON				115,000					115,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	115,000
1242	State STP (BR)	CON				-115,000				115,000	
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BRIDGE NO. 44C0151, PEACH TREE ROAD, OVER PANCHO RICO CREEK, 2.0 MI N SLACK CANYON RD. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5944(041)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	315,000	205,000							520,000
R/W			50,000						50,000
CON					1,875,000				1,875,000
Total	315,000	205,000	50,000		1,875,000				2,445,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,795	181,487	44,265		1,659,938				2,150,484
Local Match	50,205	23,514							73,719
LSSRP Bond			5,735		215,063				220,798
Local AC									
Total	315,000	205,000	50,000		1,875,000				2,445,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,795	181,487							446,282
Local Match	50,205	23,514							73,719
LSSRP Bond									
Local AC									
Total	315,000	205,000							520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2347	HBP	PE	132,000								132,000
	Local Match		33,000								33,000
Match Rate: 80.00%										Total:	165,000
2347	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Match Rate: 88.53% 1/14/2008 Mike Giuliano: Seismic Design Update (Pier Geometry) due to NEPA Issues ; Post-Programming increase (PE Phase previously authorized)										Total:	200,000
2347	HBP	PE	-44,265	181,487							137,222
	Local Match		-5,735	23,514							17,779
Match Rate: 88.53% 10/20/2008 Mike Giuliano: PE Increase ; Exhibit 6-D Approved										Total:	155,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2347	HBP	R/W		44,265							44,265
	LSSRP Bond			5,735							5,735
Match Rate: 88.53%											
10/23/2008 Reza Fereshtehnejad: Bond Funds approved.											
10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	50,000

2347	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Match Rate: 88.53%											
10/23/2008 Reza Fereshtehnejad: Bond Funds approved.											
10/20/2008 Mike Giuliano: Move R/W phaswe to 09/10 from 08/09										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,659,938				1,659,938
Local Match									
LSSRP Bond					215,063				215,063
Local AC									
Total					1,875,000				1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2347	HBP	CON		663,975							663,975
	LSSRP Bond			86,025							86,025
Match Rate: 88.53%											
										Total:	750,000

2347	HBP	CON		-663,975	663,975						
	LSSRP Bond			-86,025	86,025						
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2347	HBP	CON			-663,975	1,659,938					995,963
	LSSRP Bond				-86,025	215,063					129,038
Match Rate: 88.53%											
10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D.										Total:	1,125,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2347 HBP CON				-1,659,938	1,659,938				
LSSRP Bond				-215,063	215,063				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Monterey County

BRIDGE NO. 44C0158, LONOAK ROAD, OVER LEWIS CREEK, SAN BENITO CO LINE. LSSRP Seismic Retrofit

Change!

Fed Proj: BRLOZB-5944(035)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	385,000								385,000
R/W	40,000	32,292	50,000						122,292
CON				3,605,000					3,605,000
Total	425,000	32,292	50,000	3,605,000					4,112,292
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	340,000	25,834	44,265	3,191,507					3,601,605
Local Match	85,000	6,458	5,735						97,193
LSSRP Bond				413,494					413,494
Local AC									
Total	425,000	32,292	50,000	3,605,000					4,112,292
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	308,000								308,000
Local Match	77,000								77,000
LSSRP Bond									
Local AC									
Total	385,000								385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2870	HBP	PE	354,120								354,120
	LSSRP Bond		45,880								45,880
Match Rate: 88.53%										Total:	400,000
2870	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Match Rate: 80.00% 12/11/2007 Eric Bost: Funds were obligated in a prior year. No bond funds for PE match per DLA management. Corrects match rate. 8/29/2007 Mike Giuliano: PE Cost Increase needed.										Total:	350,000
2870	HBP	PE	-354,120								-354,120
	LSSRP Bond		-45,880								-45,880
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on PE Phase must be removed prior to obligation of funds. 12/11/2007 Eric Bost: Funds were obligated in a prior year. Wrong match rate.										Total:	-400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2870 HBP PE	28,000								28,000	
Local Match	7,000								7,000	
Match Rate: 80.00%	1/14/2008 Mike Giuliano: PE Increase Needed ; approved by District								Total:	35,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	32,000	25,834	44,265						102,099
Local Match	8,000	6,458	5,735						20,193
LSSRP Bond									
Local AC									
Total	40,000	32,292	50,000						122,292

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2870	HBP	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 12/11/2007 Eric Bost: R/W has already been authorized in prior year. Bond funds not authorized.									Total:	50,000
2870	HBP	R/W	-44,265								-44,265
	LSSRP Bond		-5,735								-5,735
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 12/11/2007 Eric Bost: R/W has already been authorized in prior year. Bond funds not authorized.									Total:	-50,000
2870	HBP	R/W	32,000								32,000
	Local Match		8,000								8,000
Match Rate: 80.00%	12/11/2007 Eric Bost: R/W has already been authorized in prior year. Corrects match rate.									Total:	40,000
2870	HBP	R/W	24,000								24,000
	Local Match		6,000								6,000
Match Rate: 80.00%	1/14/2008 Mike Giuliano: R/W Increase for acquisition needed ; approved by District									Total:	30,000
2870	HBP	R/W	-24,000	25,834							1,834
	Local Match		-6,000	6,458							458
Match Rate: 80.00%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.									Total:	2,292
2870	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Match Rate: 88.53%	10/7/2009 Mike Giuliano: Additional Utility Work Required									Total:	50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				3,191,507					3,191,507
Local Match									
LSSRP Bond				413,494					413,494
Local AC									
Total				3,605,000					3,605,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2870	HBP	CON				2,213,250					2,213,250
	LSSRP Bond					286,750					286,750
Match Rate: 88.53%											
										Total:	2,500,000
2870	HBP	CON	2,213,250			-2,213,250					
	LSSRP Bond		286,750			-286,750					
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
10/5/2007 Eric Bost: Fund Line NOT suppressed.											
7/9/2007 Eric Bost: Fund Line suppressed. Project not ready to ad.											
Project Nearly Ready to Ad ; Move Funding Up from 10/11 to 07/08 FY											
										Total:	
2870	HBP	CON	-2,213,250	2,213,250							
	LSSRP Bond		-286,750	286,750							
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
2870	HBP	CON		-2,213,250	2,213,250						
	LSSRP Bond			-286,750	286,750						
Match Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
2870	HBP	CON			-2,213,250	3,191,507					978,257
	LSSRP Bond				-286,750	413,494					126,744
Match Rate: 88.53%											
10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. Need Ex. 6D.											
										Total:	1,105,000
2870	HBP	CON			3,191,507	-3,191,507					
	LSSRP Bond				413,494	-413,494					
Match Rate: 88.53%											
10/7/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 9/10.											
										Total:	
2870	HBP	CON			-3,191,507	3,191,507					
	LSSRP Bond				-413,494	413,494					
Match Rate: 88.53%											
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											
										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	900,000		955,000						1,855,000
R/W				375,000					375,000
CON							17,350,000		17,350,000
Total	900,000		955,000	375,000			17,350,000		19,580,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	796,770		845,462	331,988			15,359,955		17,334,174
Local Match	103,230		109,539	43,013			1,990,045		2,245,826
LSSRP Bond									
Local AC									
Total	900,000		955,000	375,000			17,350,000		19,580,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	796,770		845,462						1,642,232
Local Match	103,230		109,539						212,769
LSSRP Bond									
Local AC									
Total	900,000		955,000						1,855,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3272	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Match Rate: 88.53%										Total:	900,000
3272	HBP	PE			845,462						845,462
	Local Match				109,539						109,539
Match Rate: 88.53% 10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D										Total:	955,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				331,988					331,988
Local Match				43,013					43,013
LSSRP Bond									
Local AC									
Total				375,000					375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3272	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Match Rate: 88.53%										Total:	300,000

3272	HBP	R/W		-265,590		265,590					
	Local Match			-34,410		34,410					
Match Rate: 88.53% 10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11.										Total:	

3272	HBP	R/W				66,398					66,398
	Local Match					8,603					8,603
Match Rate: 88.53% 10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D										Total:	75,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							15,359,955		15,359,955
Local Match							1,990,045		1,990,045
LSSRP Bond									
Local AC									
Total							17,350,000		17,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3272	HBP	CON				13,058,175					13,058,175
	Local Match					1,691,825					1,691,825
Match Rate: 88.53%										Total:	14,750,000

3272	HBP	CON				-13,058,175				13,058,175	
	Local Match					-1,691,825				1,691,825	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3272 HBP CON					13,058,175			-13,058,175	
Local Match					1,691,825			-1,691,825	
Match Rate: 88.53%	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3272 HBP CON					2,301,780				2,301,780
Local Match					298,220				298,220
Match Rate: 88.53%	10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D							Total:	2,600,000
3272 HBP CON					-15,359,955	15,359,955			
Local Match					-1,990,045	1,990,045			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3272 HBP CON						-15,359,955	15,359,955		
Local Match						-1,990,045	1,990,045		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Benito County

BRIDGE NO. 43C0012, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP)

Fed Proj: STPLX-5943(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	12,000								12,000
R/W									
CON								150,000	150,000
Total	12,000							150,000	162,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	9,600							132,795	142,395
Local Match	2,400							17,205	19,605
LSSRP Bond									
Local AC									
Total	12,000							150,000	162,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	9,600								9,600
Local Match	2,400								2,400
LSSRP Bond									
Local AC									
Total	12,000								12,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
105	State STP (BR)	PE	9,600								9,600
	Local Match		2,400								2,400
Match Rate: 80.00%										Total:	12,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
105	State STP (BR)	CON				132,795					132,795
	Local Match					17,205					17,205
Match Rate: 88.53%										Total:	150,000
105	State STP (BR)	CON				-132,795				132,795	
	Local Match					-17,205				17,205	
Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. LSSRP Seismic Retrofit

Fed Proj: BRLS-5943(013)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			35,000						35,000
R/W				50,000					50,000
CON					1,800,000				1,800,000
Total			35,000	50,000	1,800,000				1,885,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			30,986	44,265	1,593,540				1,668,791
Local Match			4,015	-1,698	206,460				208,777
LSSRP Bond				7,433					7,433
Local AC									
Total			35,000	50,000	1,800,000				1,885,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			30,986						30,986
Local Match			4,015						4,015
LSSRP Bond									
Local AC									
Total			35,000						35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2306	HBP	PE			30,986						30,986
	Local Match				4,015						4,015
Match Rate:	88.53%	11/21/2008 Mike Giuliano: PE phase needed to begin development								Total:	35,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2306	HBP	R/W				44,265					44,265
		Local Match				5,735					5,735
Match Rate: 88.53% 11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,593,540				1,593,540
Local Match				-7,433	206,460				199,027
LSSRP Bond				7,433					7,433
Local AC									
Total					1,800,000				1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2306	HBP	CON				57,367					57,367
		LSSRP Bond				7,433					7,433
Match Rate: 88.53%										Total:	64,800
2306	HBP	CON				-57,367	1,593,540				1,536,173
		Local Match				-7,433	206,460				199,027
Match Rate: 88.53% 11/21/2008 Mike Giuliano: CON phase for probable replacement										Total:	1,735,200

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Rehabilitate/Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		200,000							200,000
R/W				30,000					30,000
CON								750,000	750,000
Total		200,000		30,000				750,000	980,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		200,000		30,000				750,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000		30,000				750,000	980,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3424	HBP	PE		200,000							200,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10										Total:	200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3424	HBP	R/W				30,000					30,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/9/2008 Mike Giuliano: New Project ; R/W phase										Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								750,000	750,000
Local Match									
LSSRP Bond									
Local AC									
Total								750,000	750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3424	HBP	CON								750,000	750,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/9/2008 Mike Giuliano: New Project ; CON phase										Total:	750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Benito County

BRIDGE NO. 43C0012 and 43C0051, SHORE ROAD, OVER TEQUISQUITA SLOUGH OVRFL, AND BRIDGE NO. 43C0051, SAN FELIPE ROAD, OVER BRANCH OF SANTA ANA CRK. Replace bridge railings. (STP) 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: STPLX-5943(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			50,000						50,000
R/W									
CON			200,000						200,000
Total			250,000						250,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			244,265						244,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			250,000						250,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
106	State STP (BR)	PE			44,265						44,265
	Local Match				5,735						5,735
Match Rate:	88.53%	10/1/2009 Eric Bost: Provide for reprogramming of funds for PE								Total:	50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
106	State STP (BR)	CON			200,000						200,000
	Local Match										
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Mike Giuliano: Provide for reprogramming of funds for CON								Total:	200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Rehabilitate/Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		200,000							200,000
R/W					30,000				30,000
CON								850,000	850,000
Total		200,000			30,000			850,000	1,080,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		200,000			30,000			850,000	1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000			30,000			850,000	1,080,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		200,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3425	HBP	PE		200,000							200,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12											
Total:											200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3425	HBP	R/W					30,000				30,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								850,000	850,000
Local Match									
LSSRP Bond									
Local AC									
Total								850,000	850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3425	HBP	CON								850,000	850,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/9/2008 Mike Giuliano: New Project ; CON Phase										Total:	850,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LUKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	270,000	1,340,000							1,610,000
R/W		336,000							336,000
CON			1,820,000			9,291,000			11,111,000
Total	270,000	1,676,000	1,820,000			9,291,000			13,057,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	239,031	1,483,763	1,611,246			8,225,322			11,559,362
Local Match	30,969	153,698	208,754						393,421
LSSRP Bond		38,539				1,065,678			1,104,217
Local AC									
Total	270,000	1,676,000	1,820,000			9,291,000			13,057,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	239,031	1,186,302							1,425,333
Local Match	30,969	153,698							184,667
LSSRP Bond									
Local AC									
Total	270,000	1,340,000							1,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1142	State STP (BR)	PE	239,031								239,031
	Local Match		30,969								30,969
Match Rate: 88.53%										Total:	270,000
1142	State STP (BR)	PE		237,260							237,260
	Local Match			30,740							30,740
Match Rate: 88.53% 4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved.										Total:	268,000
2197	HBP	PE		949,042							949,042
	Local Match			122,958							122,958
Match Rate: 88.53% 4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved										Total:	1,072,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		297,461							297,461
Local Match									
LSSRP Bond		38,539							38,539
Local AC									
Total		336,000							336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2197	HBP	R/W		297,461							297,461
	LSSRP Bond			38,539							38,539
Match Rate: 88.53%										10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement.	
										Total:	336,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,611,246			8,225,322			9,836,568
Local Match			208,754						208,754
LSSRP Bond						1,065,678			1,065,678
Local AC									
Total			1,820,000			9,291,000			11,111,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1142	State STP (BR)	CON				1,611,246					1,611,246
	Local Match					208,754					208,754
Match Rate: 88.53%										Total:	1,820,000
1142	State STP (BR)	CON				-1,611,246				1,611,246	
	Local Match					-208,754				208,754	
Match Rate: 88.53%										12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).	
										Total:	
1142	State STP (BR)	CON			1,611,246					-1,611,246	
	Local Match				208,754					-208,754	
Match Rate: 88.53%										4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info.	
										Total:	
2197	HBP	CON				6,200,000					6,200,000
	LSSRP Bond										
Match Rate: 100.00%										Total:	6,200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2197 HBP LSSRP Bond	CON			-6,200,000					-6,200,000
Match Rate: 100.00%	7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error.							Total:	-6,200,000
2197 HBP LSSRP Bond	CON			5,488,860					5,488,860
Match Rate: 88.53%	7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds.							Total:	6,200,000
2197 HBP LSSRP Bond	CON			-5,488,860				5,488,860	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	711,140
2197 HBP LSSRP Bond	CON		8,225,322					-5,488,860	2,736,462
Match Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	354,538
2197 HBP LSSRP Bond	CON		-8,225,322	8,225,322					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	
2197 HBP LSSRP Bond	CON		-1,065,678	1,065,678					
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2197 HBP LSSRP Bond	CON				-8,225,322	8,225,322			
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. Change!

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	420,000								420,000
R/W	200,000								200,000
CON								2,352,000	2,352,000
Total	620,000							2,352,000	2,972,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	571,826							2,352,000	2,923,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	620,000							2,352,000	2,972,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Match Rate: 88.53%										Total:	420,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1765	HBP	R/W	200,000								200,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,352,000	2,352,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1765	HBP	CON				2,352,000					2,352,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,352,000

1765	HBP	CON				-2,352,000				2,352,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			450,000						450,000
R/W				100,000					100,000
CON						2,550,000			2,550,000
Total			450,000	100,000		2,550,000			3,100,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			450,000	100,000		2,550,000			3,100,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000	100,000		2,550,000			3,100,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3520	HBP	PE			450,000						450,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/10/2010 Kelli Hill: New bridge project 6-A approved											
Total:											450,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3520	HBP	R/W				100,000					100,000
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										3/10/2010 Kelli Hill: New bridge project 6-A approved	
										Total:	100,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,550,000			2,550,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,550,000			2,550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3520	HBP	CON						2,550,000			2,550,000
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										3/10/2010 Kelli Hill: New bridge project 6-A approved	
										Total:	2,550,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0103, SOQUEL DR, OVER CABRILLO COLLEGE POC, 3.7 MI E OF SR 1. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000							100,000
R/W									
CON					150,000				150,000
Total		100,000			150,000				250,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530			132,795				221,325
Local Match		11,470							11,470
LSSRP Bond					17,205				17,205
Local AC									
Total		100,000			150,000				250,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2195	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Match Rate: 88.53%										Total:	50,000
2195	State STP (BR)	PE		88,530							88,530
	Local Match			11,470							11,470
Match Rate: 88.53% 11/5/2008 Reza Fereshtehnejad: PE is expected to begin 2/1/09										Total:	100,000
2195	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Match Rate: 88.53% 11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP.										Total:	-50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					132,795				132,795
Local Match									
LSSRP Bond					17,205				17,205
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2195	HBP	CON				88,530					88,530
	LSSRP Bond					11,470					11,470
Match Rate: 88.53%										Total:	100,000
2195	HBP	CON				-88,530				88,530	
	LSSRP Bond					-11,470				11,470	
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2195	State STP (BR)	CON					132,795				132,795
	LSSRP Bond						17,205				17,205
Match Rate: 88.53%										Total:	150,000
11/5/2008 Reza Fereshtehnejad: Construction needed to be programmed under STP.											
2195	HBP	CON								-88,530	-88,530
	LSSRP Bond									-11,470	-11,470
Match Rate: 88.53%										Total:	-100,000
11/5/2008 Reza Fereshtehnejad: Funds needed to be programmed with STP.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 21

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,997,993	2,732,925	4,055,933	7,731,629	6,523,676	10,775,322	15,359,955	14,187,505	65,364,939
Local Match	664,507	266,827	408,332	41,315	206,460		1,990,045	712,287	4,289,773
LSSRP Bond		38,539	5,735	943,557	634,865	1,065,678		532,208	3,220,581
Local AC									
Total for all Phases	4,662,500	3,038,292	4,470,000	8,716,501	7,365,000	11,841,000	17,350,000	15,432,000	72,875,293