

## 2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/6/2010, 9:36 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

## 2008/9-2013/14 Highway Bridge Program

6091 Association of Monterey Bay Area Governments

Number of Projects: 21

### Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,997,993	2,732,925	4,055,933	7,731,629	6,523,676	10,775,322	15,359,955	14,187,505	65,364,939
Local Match	664,507	266,827	408,332	41,315	206,460		1,990,045	712,287	4,289,773
LSSRP Bond		38,539	5,735	943,557	634,865	1,065,678		532,208	3,220,581
Local AC									
<b>Total</b>	<b>4,662,500</b>	<b>3,038,292</b>	<b>4,470,000</b>	<b>8,716,501</b>	<b>7,365,000</b>	<b>11,841,000</b>	<b>17,350,000</b>	<b>15,432,000</b>	<b>72,875,293</b>