

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:37 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Rehabilitate existing bridge (no added lanes)

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				300,000					300,000
R/W					50,000				50,000
CON								2,500,000	2,500,000
Total				300,000	50,000			2,500,000	2,850,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				265,590	44,265			2,213,250	2,523,105
Local Match				34,410	5,735			286,750	326,895
LSSRP Bond									
Local AC									
Total				300,000	50,000			2,500,000	2,850,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				265,590					265,590
Local Match				34,410					34,410
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3525	HBP	PE				265,590					265,590
	Local Match					34,410					34,410
Match Rate: 88.53% 3/25/2010 Kelli Hill: New project. PE per 6-A.										Total:	300,000

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3525	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Match Rate: 88.53% 3/25/2010 Kelli Hill: New project. R/W per 6-A.										Total:	50,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3525	HBP	CON							2,213,250		2,213,250
	Local Match								286,750		286,750
Match Rate: 88.53% 3/25/2010 Kelli Hill: New project. Con per 6-A.										Total:	2,500,000

New!

3525	HBP	CON							-2,213,250	2,213,250	
	Local Match								-286,750	286,750	
Match Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

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Goleta BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. PREVENTIVE MAINTENANCE WORK AS SET FORTH IN CITY OF GOLETA'S BRIDGE PREVENTIVE MAINTENANCE PLAN

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								300,000	300,000
Total			100,000					300,000	400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530					265,590	354,120
Local Match			11,470					34,410	45,880
LSSRP Bond									
Local AC									
Total			100,000					300,000	400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3492	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Match Rate: 88.53% 10/12/2009 Mike Giuliano: New Preventive Maintenance Project - Establishment of PE Phase										Total:	100,000

2008/9-2013/14 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3492	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Match Rate:	88.53%	10/12/2009 Mike Giuliano: Establish CON Phase								Total:	300,000

2008/9-2013/14 Highway Bridge Program

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Goleta

BRIDGE NO. 51C0130, HOLLISTER AVE, OVER UPRR and AMTRAK, SOUTH OF U.S. 101
 Replace 2 lane bridge with 2 lane bridge. 4/6/2010: Changed to grouped programmed project.

Change!

Fed Proj: BRLS-6205(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	905,000	200,000							1,105,000
R/W	239,000	330,000							569,000
CON		7,260,000							7,260,000
Total	1,144,000	7,790,000							8,934,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	935,587	6,879,427							7,815,014
Local Match	208,413	910,573							1,118,986
LSSRP Bond									
Local AC									
Total	1,144,000	7,790,000							8,934,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	724,000	160,000							884,000
Local Match	181,000	40,000							221,000
LSSRP Bond									
Local AC									
Total	905,000	200,000							1,105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1895	HBP	PE	724,000								724,000
	Local Match		181,000								181,000
Match Rate: 80.00%										Total:	905,000
1895	HBP	PE		160,000							160,000
	Local Match			40,000							40,000
Match Rate: 80.00% 6/6/2008 Mike Giuliano: PE Increase needed for increased Caltrans support costs.										Total:	200,000

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Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	211,587	292,149							503,736
Local Match	27,413	37,851							65,264
LSSRP Bond									
Local AC									
Total	239,000	330,000							569,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1895	HBP	R/W	211,587								211,587
	Local Match		27,413								27,413
Match Rate: 88.53%										Total:	239,000
1895	HBP	R/W	288,608								288,608
	Local Match		37,392								37,392
Match Rate: 88.53% 3/24/2008 Mike Giuliano: Additional R/W negotiation and acquisition required, mainly with UPRR and private property owners ;Exhibit 6-D received and approved 3/21/08										Total:	326,000
1895	HBP	R/W	-288,608	288,608							
	Local Match		-37,392	37,392							
Match Rate: 88.53% 6/6/2008 Mike Giuliano: Additional R/W to be authorized in 08/09, not 07/08 due to need to amend Cooperative Agreement.										Total:	
1895	HBP	R/W		3,541							3,541
	Local Match			459							459
Match Rate: 88.53% 2/3/2009 Mike Giuliano: Increase by \$4,000 to cover roundup										Total:	4,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		6,427,278							6,427,278
Local Match		832,722							832,722
LSSRP Bond									
Local AC									
Total		7,260,000							7,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1895	HBP	CON				5,719,038					5,719,038
	Local Match					740,962					740,962
Match Rate: 88.53%										Total:	6,460,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1895 HBP CON				-5,719,038				5,719,038	
Local Match				-740,962				740,962	
Match Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1895 HBP CON								708,240	708,240
Local Match								91,760	91,760
Match Rate: 88.53%	3/24/2008 Mike Giuliano: Increase in Construction costs per updated ENgineer's Estimate ; Exhibit 6-D approved.							Total:	800,000
1895 HBP CON			6,427,278					-6,427,278	
Local Match			832,722					-832,722	
Match Rate: 88.53%	3/24/2008 Mike Giuliano: Schedule moved forward to 09/10 FY							Total:	
1895 HBP CON		6,427,278	-6,427,278						
Local Match		832,722	-832,722						
Match Rate: 88.53%	10/9/2008 Mike Giuliano: Schedule moved forward to 08/09 from 09/10 ; combined with Caltrans Capital Project on DD Contract for Delivery in 08/09 FY ;							Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3257 HBP PE		-265,590	265,590						
Local Match		-34,410	34,410						
Match Rate: 88.53%	10/13/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10.								Total: _____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				571,019					571,019
Local Match				73,982					73,982
LSSRP Bond									
Local AC									
Total				645,000					645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3257	HBP	R/W	571,019								571,019
	Local Match		73,982								73,982
Match Rate: 88.53%	Total: _____										
3257	HBP	R/W	-571,019	571,019							
	Local Match		-73,982	73,982							
Match Rate: 88.53%	5/2/2008 Mike Giuliano: R/W delay due to environmental studies										
3257	HBP	R/W		-571,019	571,019						
	Local Match			-73,982	73,982						
Match Rate: 88.53%	11/21/2008 Mike Giuliano: Further R/W delay										
3257	HBP	R/W			-571,019	571,019					
	Local Match				-73,982	73,982					
Match Rate: 88.53%	10/13/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.										
	Total: _____										

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							8,428,056		8,428,056
Local Match							1,091,944		1,091,944
LSSRP Bond									
Local AC									
Total							9,520,000		9,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3257	HBP	CON				4,968,746					4,968,746
	Local Match					643,754					643,754
Match Rate: 88.53%										Total:	5,612,500
3257	HBP	CON				-4,968,746				4,968,746	
	Local Match					-643,754				643,754	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3257	HBP	CON								3,459,310	3,459,310
	Local Match									448,190	448,190
Match Rate: 88.53% 12/4/2008 Mike Giuliano: Revised Engineer's Estimate as part of 6-D approved										Total:	3,907,500
3257	HBP	CON					8,428,056			-8,428,056	
	Local Match						1,091,944			-1,091,944	
Match Rate: 88.53% 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.										Total:	
3257	HBP	CON					-8,428,056	8,428,056			
	Local Match						-1,091,944	1,091,944			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3257	HBP	CON						-8,428,056	8,428,056		
	Local Match							-1,091,944	1,091,944		
Match Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

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Santa Barbara

BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(044)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	167,500		500,000	175,000					842,500
R/W				1,000,000					1,000,000
CON								2,800,000	2,800,000
Total	167,500		500,000	1,175,000				2,800,000	4,642,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	148,288		442,650	1,040,228				2,478,840	4,110,005
Local Match	19,212		57,350	134,773				321,160	532,495
LSSRP Bond									
Local AC									
Total	167,500		500,000	1,175,000				2,800,000	4,642,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	148,288		442,650	154,928					745,865
Local Match	19,212		57,350	20,073					96,635
LSSRP Bond									
Local AC									
Total	167,500		500,000	175,000					842,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424	HBP	PE	148,288								148,288
	Local Match		19,212								19,212
	Match Rate:	88.53%								Total:	167,500
424	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
	Match Rate:	88.53%								Total:	500,000
						10/9/2008 Mike Giuliano: New Exhibit 6-A submitted/approved					
424	HBP	PE				154,928					154,928
	Local Match					20,073					20,073
	Match Rate:	88.53%								Total:	175,000
						3/8/2010 Kelli Hill: PE increase per local agency request (6-D)					

New!

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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				885,300					885,300
Local Match				114,700					114,700
LSSRP Bond									
Local AC									
Total				1,000,000					1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424	HBP	R/W		154,928							154,928
		Local Match		20,073							20,073
Match Rate: 88.53%										Total:	175,000

424	HBP	R/W		-154,928		885,300					730,373
		Local Match		-20,073		114,700					94,628
Match Rate: 88.53% 10/9/2008 Mike Giuliano: 6-A approved ; R/W phase										Total:	825,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
Total								2,800,000	2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424	HBP	CON				800,754					800,754
		Local Match				103,746					103,746
Match Rate: 88.53%										Total:	904,500

424	HBP	CON				-800,754				800,754	
		Local Match				-103,746				103,746	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

424	HBP	CON					2,478,840			-800,754	1,678,086
		Local Match					321,160			-103,746	217,414
Match Rate: 88.53% 8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Micoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: 6-A approved ; CON phase										Total:	1,895,500

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424 HBP CON					-2,478,840	2,478,840			
Local Match					-321,160	321,160			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
424 HBP CON					2,478,840	-2,478,840			New!
Local Match					321,160	-321,160			
Match Rate: 88.53%	3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.								Total: _____
424 HBP CON					-2,478,840	2,478,840			New!
Local Match					-321,160	321,160			
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
424 HBP CON						-2,478,840	2,478,840		New!
Local Match						-321,160	321,160		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
424 HBP CON							-2,478,840	2,478,840	New!
Local Match							-321,160	321,160	
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Santa Barbara

BRIDGE NO. 51C0247, DE LA VINA ST, OVER MISSION CREEK, INTX DELA VINA & HALEY ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(001)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,100,000	150,000							1,250,000
R/W	2,400,000								2,400,000
CON		8,640,000							8,640,000
Total	3,500,000	8,790,000							12,290,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,004,720	7,781,787							10,786,507
Local Match	495,280	1,008,213							1,503,493
LSSRP Bond									
Local AC									
Total	3,500,000	8,790,000							12,290,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	880,000	132,795							1,012,795
Local Match	220,000	17,205							237,205
LSSRP Bond									
Local AC									
Total	1,100,000	150,000							1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
429	HBP	PE	880,000								880,000
	Local Match		220,000								220,000
Match Rate: 80.00%										Total:	1,100,000
429	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Match Rate: 88.53% 10/31/2008 Mike Giuliano: PE Increase Approved by District										Total:	150,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,124,720								2,124,720
Local Match	275,280								275,280
LSSRP Bond									
Local AC									
Total	2,400,000								2,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
429	HBP	R/W	2,124,720								2,124,720
		Local Match	275,280								275,280
Match Rate: 88.53%										Total:	2,400,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		7,648,992							7,648,992
Local Match		991,008							991,008
LSSRP Bond									
Local AC									
Total		8,640,000							8,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
429	HBP	CON				7,648,992					7,648,992
		Local Match				991,008					991,008
Match Rate: 88.53%										Total:	8,640,000
429	HBP	CON				-7,648,992				7,648,992	
		Local Match				-991,008				991,008	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
429	HBP	CON		7,648,992						-7,648,992	
		Local Match		991,008						-991,008	
Match Rate: 88.53% 10/9/2008 Mike Giuliano: CON moved to 08/09 FY										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. LSSRP Seismic Retrofit

Fed Proj: BRLOZ-5007(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		200,000		324,000					524,000
R/W				329,210					329,210
CON					1,200,000				1,200,000
Total		200,000		653,210	1,200,000				2,053,210
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		177,060		578,287	1,062,360				1,817,707
Local Match		22,940		37,163					60,103
LSSRP Bond				37,760	137,640				175,400
Local AC									
Total		200,000		653,210	1,200,000				2,053,210
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		177,060		286,837					463,897
Local Match		22,940		37,163					60,103
LSSRP Bond									
Local AC									
Total		200,000		324,000					524,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Match Rate:	88.53%	10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for PE								Total:	200,000
2402	HBP	PE				286,837					286,837
	Local Match					37,163					37,163
Match Rate:	88.53%	3/8/2010 Kelli Hill: PE increase as requested by Local agency								Total:	324,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				291,450					291,450
Local Match									
LSSRP Bond				37,760					37,760
Local AC									
Total				329,210					329,210

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	R/W			88,530						88,530
	LSSRP Bond				11,470						11,470
Match Rate: 88.53% 10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for R/W										Total:	100,000
2402	HBP	R/W			202,920						202,920
	LSSRP Bond				26,290						26,290
Match Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	229,210
2402	HBP	R/W			-291,450	291,450					
	LSSRP Bond				-37,760	37,760					
Match Rate: 88.53% 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,062,360				1,062,360
Local Match									
LSSRP Bond					137,640				137,640
Local AC									
Total					1,200,000				1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	CON			322,692						322,692
	LSSRP Bond				41,808						41,808
Match Rate: 88.53%										Total:	364,500
2402	HBP	CON			-322,692	1,062,360					739,668
	LSSRP Bond				-41,808	137,640					95,832
Match Rate: 88.53% 10/9/2008 Mike Giuliano: Minus out the old CON line; add funds to 10/11. (EB)										Total:	835,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402 HBP CON				-1,062,360	1,062,360				New!
LSSRP Bond				-137,640	137,640				
Match Rate: 88.53%	3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge Change!
to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5007(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		400,000		577,000					977,000
R/W				5,000,000					5,000,000
CON								4,900,000	4,900,000
Total		400,000		5,577,000				4,900,000	10,877,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		354,120		5,510,818				4,900,000	10,764,938
Local Match		45,880		66,182					112,062
LSSRP Bond									
Local AC									
Total		400,000		5,577,000				4,900,000	10,877,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		354,120		510,818					864,938
Local Match		45,880		66,182					112,062
LSSRP Bond									
Local AC									
Total		400,000		577,000					977,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3426	HBP	PE		354,120							354,120	
	Local Match			45,880							45,880	
	Match Rate:	88.53%	10/14/2008 Mike Giuliano: New Project. Exhibit 6-A approved. This line for PE.									Total: 400,000
3426	HBP	PE			354,120						354,120	
	Local Match				45,880						45,880	
	Match Rate:	88.53%	10/19/2009 Mike Giuliano: Additional PE needed ; Exhibit 6-D approved									Total: 400,000
3426	HBP	PE			-354,120	354,120						
	Local Match				-45,880	45,880						
	Match Rate:	88.53%	3/8/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.									Total: _____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426	HBP	PE				156,698					156,698
	Local Match					20,302					20,302
Match Rate: 88.53% 3/8/2010 Kelli Hill: Pe increase per request from local agency 6-D										Total:	177,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				5,000,000					5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,000,000					5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426	HBP	R/W								5,000,000	5,000,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project. R/W Phase ; funds placed in "beyond" years for now due to large estimated cost.										Total:	5,000,000

3426	HBP	R/W			5,000,000					-5,000,000	
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 10/11.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426	HBP	CON								4,200,000	4,200,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project - CON phase										Total:	4,200,000

3426	HBP	CON					4,200,000			-4,200,000	
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3426	HBP	CON					700,000				700,000	New!
	Local Match											
Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Con increase per revised 6-D								Total:	700,000	
3426	HBP	CON					-4,900,000	4,900,000				New!
	Local Match											
Match Rate:	100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3426	HBP	CON						-4,900,000	4,900,000			New!
	Local Match											
Match Rate:	100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3426	HBP	CON							-4,900,000	4,900,000		New!
	Local Match											
Match Rate:	100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con. Change!

Fed Proj: BRLO-5007(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	685,000		200,000						885,000
R/W	730,000	1,620,000	-200,000						2,150,000
CON				3,755,700					3,755,700
Total	1,415,000	1,620,000		3,755,700					6,790,700
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,194,269	1,434,186	-17,060	3,755,700					6,367,095
Local Match	220,731	185,814	17,060						423,605
LSSRP Bond									
Local AC									
Total	1,415,000	1,620,000		3,755,700					6,790,700
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	548,000		160,000						708,000
Local Match	137,000		40,000						177,000
LSSRP Bond									
Local AC									
Total	685,000		200,000						885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	PE	431,200								431,200
	Local Match		107,800								107,800
Match Rate: 80.00%											
										Total:	539,000
1787	HBP	PE	116,800								116,800
	Local Match		29,200								29,200
Match Rate: 80.00% 3/24/2008 Mike Giuliano: Additional PE required due to additional environmental (Section 106) review work and other design complexities.											
										Total:	146,000
1787	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Match Rate: 80.00% 2/4/2010 Kelli Hill: PE increase approved (6D). Moving funds from R/W. Not net dollar change for project.											
										Total:	200,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	646,269	1,434,186	-177,060						1,903,395
Local Match	83,731	185,814	-22,940						246,605
LSSRP Bond									
Local AC									
Total	730,000	1,620,000	-200,000						2,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	R/W	2,080,455								2,080,455
	Local Match		269,545								269,545
Match Rate: 88.53%											
										Total:	2,350,000
1787	HBP	R/W	-1,434,186								-1,434,186
	Local Match		-185,814								-185,814
Match Rate: 88.53% 5/2/2008 Mike Giuliano: portion of R/w not already authroized moved to 08/09											
										Total:	-1,620,000
1787	HBP	R/W		1,434,186							1,434,186
	Local Match			185,814							185,814
Match Rate: 88.53% 5/2/2008 Mike Giuliano: Remainder of R/W to be authorized in 08/09											
										Total:	1,620,000
1787	HBP	R/W			-177,060						-177,060
	Local Match				-22,940						-22,940
Match Rate: 88.53% 2/4/2010 Kelli Hill: Surplus R/W funds moved to PE											
										Total:	-200,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				3,755,700					3,755,700
Local Match									
LSSRP Bond									
Local AC									
Total				3,755,700					3,755,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	CON			2,180,000						2,180,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
										Total:	2,180,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787 HBP CON Local Match				-2,180,000				2,180,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1787 HBP CON Local Match								870,000	870,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2008 Mike Giuliano: Cost increase required based on latest ENgineer's Estimate . Exhibit 6-D approved.							Total:	870,000
1787 HBP CON Local Match				3,050,000				-3,050,000	New!
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/11/2010 Mike Giuliano: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. Project ready to advertise. Moved Back into 10/11 FY							Total:	
1787 HBP CON Local Match				705,700					705,700 New!
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/9/2010 Kelli Hill: Con increase based on 95% engineer's estimate. 6-D approved.							Total:	705,700

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,500,000	1,000,000		100,000					2,600,000
R/W	547,000	700,000		150,000					1,397,000
CON				16,510,000					16,510,000
Total	2,047,000	1,700,000		16,760,000					20,507,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,684,259	1,419,710		14,829,098					17,933,067
Local Match	362,741	280,290		1,930,902					2,573,933
LSSRP Bond									
Local AC									
Total	2,047,000	1,700,000		16,760,000					20,507,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,200,000	800,000		80,000					2,080,000
Local Match	300,000	200,000		20,000					520,000
LSSRP Bond									
Local AC									
Total	1,500,000	1,000,000		100,000					2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	PE	1,200,000								1,200,000
	Local Match		300,000								300,000
	Match Rate:	80.00%								Total:	1,500,000
1739	HBP	PE									
	Local Match										
	Match Rate:	80.00%	10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
1739	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
	Match Rate:	80.00%	10/14/2008 Mike Giuliano: Additional environmental, coastal zone, and historical issues to deal with, Exhibit 6-D approved							Total:	500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Match Rate: 80.00% 2/3/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D updated and approved										Total:	500,000

1739	HBP	PE				80,000					80,000
	Local Match					20,000					20,000
Match Rate: 80.00% 3/9/2010 Kelli Hill: Increase PE amt by local agency request (6-D)										Total:	100,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	484,259	619,710		132,795					1,236,764
Local Match	62,741	80,290		17,205					160,236
LSSRP Bond									
Local AC									
Total	547,000	700,000		150,000					1,397,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	R/W	484,259								484,259
	Local Match		62,741								62,741
Match Rate: 88.53%										Total:	547,000

1739	HBP	R/W		619,710							619,710
	Local Match			80,290							80,290
Match Rate: 88.53% 10/14/2008 Mike Giuliano: R/W cost increase with increased impacts ; Exhibit 6-D approved										Total:	700,000

1739	HBP	R/W				132,795					132,795
	Local Match					17,205					17,205
Match Rate: 88.53% 3/9/2010 Kelli Hill: Increase R/W amt by local agency request (6-D)										Total:	150,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				14,616,303					14,616,303
Local Match				1,893,697					1,893,697
LSSRP Bond									
Local AC									
Total				16,510,000					16,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	CON				14,616,303					14,616,303
	Local Match					1,893,697					1,893,697
Match Rate: 88.53%										Total:	16,510,000
1739	HBP	CON				-14,616,303				14,616,303	
	Local Match					-1,893,697				1,893,697	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1739	HBP	CON				14,616,303				-14,616,303	
	Local Match					1,893,697				-1,893,697	
Match Rate: 88.53% 3/9/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11.										Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement - No added lanes Change!

Fed Proj: BRLSZD-5951(082)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		515,000						715,000
R/W				50,000					50,000
CON				4,000,000					4,000,000
Total	200,000		515,000	4,050,000					4,765,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		455,930	3,585,465					4,218,455
Local Match	22,940		59,071	235,135					317,146
LSSRP Bond				229,400					229,400
Local AC									
Total	200,000		515,000	4,050,000					4,765,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		455,930						632,990
Local Match	22,940		59,071						82,011
LSSRP Bond									
Local AC									
Total	200,000		515,000						715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1047	HBP	PE	283,296								283,296
		Local Match	36,704								36,704
		Match Rate: 88.53%									
										Total:	320,000
1047	HBP	PE			309,855						309,855
		Local Match			40,145						40,145
		Match Rate: 88.53%									
		10/19/2009 Wesley Zinke: Per October 2009 Survey.									
										Total:	350,000
1047	HBP	PE	-106,236		146,075						39,839
		Local Match	-13,764		18,926						5,162
		Match Rate: 88.53%									
		3/10/2010 Kelli Hill: Move \$120,000 from Prior year that was not authorized and increase per revised 6-A									
										Total:	45,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1047	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Match Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				3,541,200					3,541,200
Local Match				229,400					229,400
LSSRP Bond				229,400					229,400
Local AC									
Total				4,000,000					4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1047	HBP	CON				478,062					478,062
	Local Match					61,938					61,938
Match Rate: 88.53%										Total:	540,000
1047	HBP	CON				-478,062					-478,062
	Local Match					-61,938					-61,938
Match Rate: 88.53% 7/29/2008 Mike Giuliano: minus out the Replace (HBP) program is it is now all LSSRP Seismic										Total:	-540,000
1047	HBP	CON				542,689					542,689
	Local Match					70,311					70,311
Match Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total:	613,000
1047	HBP	CON				1,227,911					1,227,911
	Local Match					159,089					159,089
Match Rate: 88.53% 3/10/2010 Kelli Hill: REvised estimate per revised scope on 6-A										Total:	1,387,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2386 HBP CON				632,990					632,990
LSSRP Bond				82,011					82,011
Match Rate: 88.53%								Total:	715,000
2386 HBP CON				1,018,095					1,018,095
LSSRP Bond				131,905					131,905
Match Rate: 88.53%			7/29/2008 Shannon Mlcoch: Bond Funds approved.					Total:	1,150,000
			7/29/2008 Shannon Mlcoch: adds bond match to the partial replacement per seismic strategy						
2386 HBP CON				19,477					19,477
LSSRP Bond				2,523					2,523
Match Rate: 88.53%			10/15/2008 Eric Bost: Bond Funds approved.					Total:	22,000
			10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.						
2386 HBP CON				100,039					100,039
LSSRP Bond				12,961					12,961
Match Rate: 88.53%			3/10/2010 Kelli Hill: Updated estimate for replacement					Total:	113,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit 4/5/2010: Change!
Toll Credits programmed for R/W & Con.

Fed Proj: BRLSZD-5951(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	50,000	100,000						300,000
R/W			5,000						5,000
CON				930,000					930,000
Total	150,000	50,000	105,000	930,000					1,235,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	44,265	93,530	930,000					1,200,590
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond									
Local AC									
Total	150,000	50,000	105,000	930,000					1,235,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	44,265	88,530						265,590
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond									
Local AC									
Total	150,000	50,000	100,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
	Match Rate:	88.53%									
										Total:	150,000
2387	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
	Match Rate:	88.53%									
										Total:	50,000
2387	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
	Match Rate:	88.53%									
										Total:	100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			5,000						5,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,000						5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387	HBP	R/W		5,000							5,000
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										12/22/2008 Mike Giuliano: Small R/W Phase required ' Exhibit 6-D approved.	
										Total:	5,000

2387	HBP	R/W		-5,000	5,000						
		LSSRP Bond									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										3/10/2010 Kelli Hill: Moving R/W from 8/9 to 9/10 per local agency request	
										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				930,000					930,000
Local Match									
LSSRP Bond									
Local AC									
Total				930,000					930,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387	HBP	CON				350,000					350,000
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										Total:	350,000

2387	HBP	CON				-350,000					-350,000
		Local Match									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										local match was selected where LSSRP bond should have been used.	
										Total:	-350,000

2387	HBP	CON				350,000					350,000
		LSSRP Bond									
Match Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.	
										local match was selected where LSSRP bond should have been used	
										Total:	350,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387 HBP CON LSSRP Bond				-350,000	350,000				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2387 HBP CON LSSRP Bond		766,805			-350,000				416,805
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: New 6-D. Cost increase concured by Bobby Zezoff of SLA.							Total:	416,805
2387 HBP CON LSSRP Bond		150,000							150,000
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 10/9/2008 Mike Giuliano: CON Cost Increase ; Exhibit 6-D submitted/approved							Total:	150,000
2387 HBP CON Local Match		930,000		-916,805					13,195
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wesley Zinke: CON funds increased and moved from FFY 8/9 to Prior. As requested in October 2009 Survey.							Total:	13,195
2387 HBP CON LSSRP Bond		-930,000			930,000				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: Moving prior year con funds to 10/11							Total:	_____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,050,000		700,000						1,750,000
R/W					260,000				260,000
CON							10,842,000		10,842,000
Total	1,050,000		700,000		260,000		10,842,000		12,852,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	840,000		560,000		230,178		9,598,423		11,228,601
Local Match	210,000		140,000						350,000
LSSRP Bond					29,822		1,243,577		1,273,399
Local AC									
Total	1,050,000		700,000		260,000		10,842,000		12,852,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	840,000		560,000						1,400,000
Local Match	210,000		140,000						350,000
LSSRP Bond									
Local AC									
Total	1,050,000		700,000						1,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Match Rate: 80.00%										Total:	1,050,000
2388	HBP	PE			560,000						560,000
	Local Match				140,000						140,000
Match Rate: 80.00% 8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009										Total:	700,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					230,178				230,178
Local Match									
LSSRP Bond					29,822				29,822
Local AC									
Total					260,000				260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Match Rate: 88.53%										Total:	100,000
2388	HBP	R/W	-88,530	230,178							141,648
	LSSRP Bond		-11,470	29,822							18,352
Match Rate: 88.53% 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.										Total:	160,000
2388	HBP	R/W		-230,178						230,178	
	LSSRP Bond			-29,822						29,822	
Match Rate: 88.53% 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total:	
2388	HBP	R/W					230,178			-230,178	
	LSSRP Bond						29,822			-29,822	
Match Rate: 88.53% 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							9,598,423		9,598,423
Local Match									
LSSRP Bond							1,243,577		1,243,577
Local AC									
Total							10,842,000		10,842,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388	HBP	CON				6,197,100					6,197,100
	LSSRP Bond					802,900					802,900
Match Rate: 88.53%										Total:	7,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388 HBP CON LSSRP Bond				-6,197,100	6,197,100				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2388 HBP CON LSSRP Bond					-6,197,100			6,197,100	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2388 HBP CON LSSRP Bond			9,598,423					-6,197,100	3,401,323
Match Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,842,000
2388 HBP CON LSSRP Bond			-9,598,423					9,598,423	
Match Rate: 88.53%	12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	1,243,577
2388 HBP CON LSSRP Bond						9,598,423		-9,598,423	
Match Rate: 88.53%	10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	-1,243,577
2388 HBP CON LSSRP Bond						-9,598,423	9,598,423		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes) Change!

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000		300,000						400,000
R/W				50,000					50,000
CON								600,000	600,000
Total	100,000		300,000	50,000				600,000	1,050,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000		240,000	44,265				531,180	895,445
Local Match	20,000		60,000	5,735				68,820	154,555
LSSRP Bond									
Local AC									
Total	100,000		300,000	50,000				600,000	1,050,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	80,000		240,000						320,000
Local Match	20,000		60,000						80,000
LSSRP Bond									
Local AC									
Total	100,000		300,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
619	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
	Match Rate:	88.53%									
										Total:	100,000
619	HBP	PE			154,928						154,928
	Local Match				20,073						20,073
	Match Rate:	88.53%									
		10/21/2009 Mike Giuliano: PE amount per Exhibit 6-D									
										Total:	175,000
619	HBP	PE			240,000						240,000
	Local Match				60,000						60,000
	Match Rate:	80.00%									
		1/26/2010 Mike Giuliano: Correct to reflect fed participation rate to 80%and increase per local agency									
										Total:	300,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
619	HBP	PE			-154,928						-154,928	New!
	Local Match				-20,073						-20,073	
Match Rate: 88.53% 1/26/2010 Mike Giuliano: correct reimbursement rat to 80% and thus subtract this line out.											Total:	-175,000
619	HBP	PE		80,000							80,000	New!
	Local Match			20,000							20,000	
Match Rate: 80.00% 2/8/2010 Kelli Hill: Correct to reflect fed participation rate to 80%											Total:	100,000
619	HBP	PE		-88,530							-88,530	New!
	Local Match			-11,470							-11,470	
Match Rate: 88.53% 2/8/2010 Kelli Hill: correct reimbursement ratio to 80% thus subtract this line (88.53%) out											Total:	-100,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
619	HBP	R/W				44,265					44,265	New!
	Local Match					5,735					5,735	
Match Rate: 88.53% 2/8/2010 Kelli Hill: RW phase added per 6-D											Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								531,180	531,180
Local Match								68,820	68,820
LSSRP Bond									
Local AC									
Total								600,000	600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
619	HBP	CON					215,128				215,128	
	Local Match						27,872				27,872	
Match Rate: 88.53%											Total:	243,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
619	HBP	CON					-215,128			215,128	
	Local Match						-27,872			27,872	
Match Rate:	88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
619	HBP	CON					531,180				531,180
	Local Match						68,820				68,820
Match Rate:	88.53%	10/21/2009 Mike Giuliano: CON amount per Exhibit 6-D								Total:	600,000
619	HBP	CON								-215,128	-215,128
	Local Match									-27,872	-27,872
Match Rate:	88.53%	10/21/2009 Mike Giuliano: Minus out previous CON amount								Total:	-243,000
619	HBP	CON					-531,180	531,180			
	Local Match						-68,820	68,820			
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
619	HBP	CON					531,180	-531,180			
	Local Match						68,820	-68,820			
Match Rate:	88.53%	3/10/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.								Total:	
619	HBP	CON					-531,180	531,180			
	Local Match						-68,820	68,820			
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
619	HBP	CON						-531,180	531,180		
	Local Match							-68,820	68,820		
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
619	HBP	CON							-531,180	531,180	
	Local Match								-68,820	68,820	
Match Rate:	88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0014, JALAMA RD, OVER SALSIPUEDES CREEK, 1.69 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5951(113)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	140,000							240,000
R/W		5,000							5,000
CON			722,960						722,960
Total	100,000	145,000	722,960						967,960
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	128,369	640,036						856,935
Local Match	11,470	16,632							28,102
LSSRP Bond			82,924						82,924
Local AC									
Total	100,000	145,000	722,960						967,960
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	88,530	123,942							212,472
Local Match	11,470	16,058							27,528
LSSRP Bond									
Local AC									
Total	100,000	140,000							240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2390	HBP	PE	88,530								88,530
		Local Match	11,470								11,470
	Match Rate:	88.53%								Total:	100,000
2390	HBP	PE		30,986							30,986
		Local Match		4,015							4,015
	Match Rate:	88.53%								Total:	35,000
					10/9/2008 Mike Giuliano: PE Cost Increase - Exhibit 6-D approved						
2390	HBP	PE		26,559							26,559
		Local Match		3,441							3,441
	Match Rate:	88.53%								Total:	30,000
					10/20/2008 Mike Giuliano: Need an additional amount for PE not reflected in line above.						

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2390 HBP PE		66,398							66,398
Local Match		8,603							8,603
Match Rate: 88.53%	6/25/2009 Mike Giuliano: Additional seismic design aspects ; additional PE approved								Total: 75,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		4,427							4,427
Local Match		574							574
LSSRP Bond									
Local AC									
Total		5,000							5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2390	HBP	R/W		4,427							4,427
	Local Match			574							574
Match Rate: 88.53%	12/22/2008 Mike Giuliano: Small R/W Phase required ; Exhibit 6-D approved										
Total: 5,000											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			640,036						640,036
Local Match									
LSSRP Bond			82,924						82,924
Local AC									
Total			722,960						722,960

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2390	HBP	CON			221,325						221,325
	Local Match				28,675						28,675
Match Rate: 88.53%	Total: 250,000										
2390	HBP	CON			-221,325						-221,325
	Local Match				-28,675						-28,675
Match Rate: 88.53%	local match was selected where LSSRP bond should have been used										
Total: -250,000											
2390	HBP	CON			221,325						221,325
	LSSRP Bond				28,675						28,675
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										
Total: 250,000											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2390 HBP CON LSSRP Bond			-221,325	221,325					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2390 HBP CON LSSRP Bond				-221,325	221,325				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2390 HBP CON LSSRP Bond			640,036		-221,325				418,711
Match Rate: 88.53%	6/30/2009 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.							Total:	472,960

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(117)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	110,000							260,000
R/W		5,000							5,000
CON			981,000						981,000
Total	150,000	115,000	981,000						1,246,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	101,810	868,479						1,103,084
Local Match	17,205	13,191							30,396
LSSRP Bond			112,521						112,521
Local AC									
Total	150,000	115,000	981,000						1,246,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	97,383							230,178
Local Match	17,205	12,617							29,822
LSSRP Bond									
Local AC									
Total	150,000	110,000							260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2391	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Match Rate: 88.53%										Total:	150,000
2391	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Match Rate: 88.53% 10/9/2008 Mike Giuliano: PE Increase ; Exhibit 6-D approved										Total:	25,000
2391	HBP	PE		75,251							75,251
	Local Match			9,750							9,750
Match Rate: 88.53% 6/25/2009 Mike Giuliano: Additional Seismic Design issues, cost approved										Total:	85,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		4,427							4,427
Local Match		574							574
LSSRP Bond									
Local AC									
Total		5,000							5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2391	HBP	R/W		4,427							4,427
	Local Match			574							574
Match Rate: 88.53% 12/22/2008 Mike Giuliano: Small R/W Phase required; Exhibit 6-D approved											
										Total:	5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			868,479						868,479
Local Match									
LSSRP Bond			112,521						112,521
Local AC									
Total			981,000						981,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2391	HBP	CON				309,855					309,855
	LSSRP Bond					40,145					40,145
Match Rate: 88.53%											
										Total:	350,000

2391	HBP	CON				-309,855	309,855				
	LSSRP Bond					-40,145	40,145				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

2391	HBP	CON			741,614		-309,855				431,759
	LSSRP Bond				96,084		-40,145				55,939
Match Rate: 88.53% 3/10/2009 Shannon Mlcoch: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.											
										Total:	487,698

2391	HBP	CON			126,865						126,865
	LSSRP Bond				16,437						16,437
Match Rate: 88.53% 10/20/2008 Reza Fereshtehnejad: Bond Funds approved. 10/9/2008 Mike Giuliano: CON increase and move to 08/09 ; Exhibit 6-D approved											
										Total:	143,302

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000		350,000						500,000
R/W			30,000						30,000
CON				1,758,350					1,758,350
Total	150,000		380,000	1,758,350					2,288,350
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795		336,414	1,556,667					2,025,876
Local Match	17,205		40,145						57,350
LSSRP Bond			3,441	201,683					205,124
Local AC									
Total	150,000		380,000	1,758,350					2,288,350
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795		309,855						442,650
Local Match	17,205		40,145						57,350
LSSRP Bond									
Local AC									
Total	150,000		350,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Match Rate: 88.53%										Total:	150,000
2392	HBP	PE	43,815								43,815
	Local Match		5,677								5,677
Match Rate: 88.53% 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.										Total:	49,492
2392	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Match Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392 HBP PE	-43,815		256,737						212,922
Local Match	-5,677		33,263						27,586
Match Rate: 88.53%	3/17/2010 Kelli Hill: PE increase per revised 6-D								Total: 240,508

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			26,559						26,559
Local Match									
LSSRP Bond			3,441						3,441
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392	HBP	R/W			10,624						10,624
	LSSRP Bond				1,376						1,376
Match Rate: 88.53%	5/8/2008 Reza Fereshtehnejad: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.								Total:	12,000	
2392	HBP	R/W		10,624	-10,624						
	LSSRP Bond			1,376	-1,376						
Match Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.								Total:		
2392	HBP	R/W		4,427							4,427
	LSSRP Bond			574							574
Match Rate: 88.53%	3/3/2009 Shannon Mlcoch: Bond Funds approved. 3/3/2009 Shannon Mlcoch: ROW cost increase.....								Total:	5,000	
2392	HBP	R/W		-15,050	26,559						11,509
	LSSRP Bond			-1,950	3,441						1,491
Match Rate: 88.53%	3/10/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 9/10. R/W increase per approved 6-D.								Total:	13,000	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,556,667					1,556,667
Local Match									
LSSRP Bond				201,683					201,683
Local AC									
Total				1,758,350					1,758,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392	HBP	CON			575,445						575,445
	LSSRP Bond				74,555						74,555
Match Rate: 88.53%										Total:	650,000
2392	HBP	CON			-575,445	575,445					
	LSSRP Bond				-74,555	74,555					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2392	HBP	CON				-575,445	575,445				
	LSSRP Bond					-74,555	74,555				
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2392	HBP	CON				989,017	-575,445				413,572
	LSSRP Bond					128,138	-74,555				53,583
Match Rate: 88.53%										Total:	467,155
10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.											
2392	HBP	CON			-989,017	989,017					
	LSSRP Bond				-128,138	128,138					
Match Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
2392	HBP	CON				-989,017	989,017				
	LSSRP Bond					-128,138	128,138				
Match Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2392	HBP	CON				1,556,667	-989,017				567,650
	LSSRP Bond					201,683	-128,138				73,545
Match Rate: 88.53%										Total:	641,195
3/10/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Con increase per approved 6-D.											

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0018, UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5951(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		100,000						300,000
R/W				50,000					50,000
CON				1,134,138					1,134,138
Total	200,000		100,000	1,184,138					1,484,138
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		88,530	1,048,317					1,313,907
Local Match	22,940		17,205						40,145
LSSRP Bond			-5,735	135,821					130,086
Local AC									
Total	200,000		100,000	1,184,138					1,484,138
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		88,530						265,590
Local Match	22,940		11,470						34,410
LSSRP Bond									
Local AC									
Total	200,000		100,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393	State STP (BR)	PE	177,060								177,060
	Local Match		22,940								22,940
Match Rate: 88.53%											
										Total:	200,000
2393	State STP (BR)	PE			44,265						44,265
	Local Match				5,735						5,735
Match Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.											
										Total:	50,000
2393	State STP (BR)	PE			44,265						44,265
	Local Match				5,735						5,735
Match Rate: 88.53% 3/11/2010 Kelli Hill: PE increase per local agency request (6-D)											
										Total:	50,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match			5,735						5,735
LSSRP Bond			-5,735	5,735					
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393	State STP (BR)	R/W			44,265						44,265
	Local Match				5,735						5,735
Match Rate: 88.53% 10/19/2009 Mike Giuliano: R/W/ Phase Needed for Acuisitions/Easements/Utilitis										Total:	50,000

2393	State STP (BR)	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Match Rate: 88.53% 3/11/2010 Kelli Hill: Move R/W from 9/10 to 10/11 per local agency request										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,004,052					1,004,052
Local Match									
LSSRP Bond				130,086					130,086
Local AC									
Total				1,134,138					1,134,138

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393	State STP (BR)	CON				575,445					575,445
	Local Match					74,555					74,555
Match Rate: 88.53%										Total:	650,000

2393	State STP (BR)	CON				-575,445					-575,445
	Local Match					-74,555					-74,555
Match Rate: 88.53% local match was selected where LSSRP bond should have been used										Total:	-650,000

2393	State STP (BR)	CON				575,445					575,445
	LSSRP Bond					74,555					74,555
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	650,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393 State STP (BR) CON				-575,445				575,445	
LSSRP Bond				-74,555				74,555	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2393 State STP (BR) CON				1,004,052				-575,445	428,607
LSSRP Bond				130,086				-74,555	55,531
Match Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence for the cost increaseis in file.							Total:	484,138

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRLS-5951(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	320,000		558,000						878,000
R/W				40,000					40,000
CON								2,750,000	2,750,000
Total	320,000		558,000	40,000				2,750,000	3,668,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	283,296		493,997	35,412				2,750,000	3,562,705
Local Match	36,704		64,003	4,588					105,295
LSSRP Bond									
Local AC									
Total	320,000		558,000	40,000				2,750,000	3,668,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	283,296		493,997						777,293
Local Match	36,704		64,003						100,707
LSSRP Bond									
Local AC									
Total	320,000		558,000						878,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
655	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
	Match Rate:	88.53%									
										Total:	320,000
655	HBP	PE			493,997						493,997
	Local Match				64,003						64,003
	Match Rate:	88.53%									
		10/21/2009 Mike Giuliano: Exhibit 6-D PE amount aproved									
										Total:	558,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
655	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000

655	HBP	R/W	-35,412			35,412					
	Local Match		-4,588			4,588					
Match Rate: 88.53% 10/21/2009 Mike Giuliano: RW funds moved from FFY Prior to 10/11.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,750,000	2,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
655	HBP	CON				1,800,000					1,800,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,800,000

655	HBP	CON				-1,800,000				1,800,000	
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

655	HBP	CON					2,733,000				2,733,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Exhibit 6-D amount approved for CON										Total:	2,733,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
655 HBP CON Local Match								-1,800,000	-1,800,000	
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Minus out BEYOND year amount correction							Total:	-1,800,000	
655 HBP CON Local Match					-2,733,000	2,733,000				
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:		
655 HBP CON Local Match						-2,733,000	2,733,000			
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:		
655 HBP CON Local Match							-2,733,000	2,733,000		
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		
655 HBP CON Local Match				2,750,000				-2,733,000	17,000	New!
Match Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	17,000	
655 HBP CON Local Match				-2,750,000	2,750,000					New!
Match Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
655 HBP CON Local Match						-2,750,000	2,750,000			New!
Match Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
655 HBP CON Local Match							-2,750,000	2,750,000		New!
Match Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Change!

Fed Proj: BRLOZE-5951(118)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			162,000						162,000
R/W				50,000					50,000
CON								715,000	715,000
Total			162,000	50,000				715,000	927,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			143,419	44,265				632,990	820,673
Local Match			18,581						18,581
LSSRP Bond				5,735				82,011	87,746
Local AC									
Total			162,000	50,000				715,000	927,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			143,419						143,419
Local Match			18,581						18,581
LSSRP Bond									
Local AC									
Total			162,000						162,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394	HBP	PE		143,419							143,419
		Local Match		18,581							18,581
Match Rate: 88.53% 10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved										Total:	162,000

2394	HBP	PE		-143,419	143,419						
		Local Match		-18,581	18,581						
Match Rate: 88.53% 1/26/2010 Mike Giuliano: Move funding from 8/9 to 9/10										Total:	_____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Match Rate: 88.53% 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved										Total:	50,000

2394	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Match Rate: 88.53% 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								632,990	632,990
Local Match									
LSSRP Bond								82,011	82,011
Local AC									
Total								715,000	715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394	HBP	CON				632,990					632,990
	LSSRP Bond					82,011					82,011
Match Rate: 88.53%										Total:	715,000

2394	HBP	CON			-632,990	632,990					
	LSSRP Bond				-82,011	82,011					
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

2394	HBP	CON					-632,990	632,990			
	LSSRP Bond						-82,011	82,011			
Match Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394 HBP CON						-632,990	632,990		
LSSRP Bond						-82,011	82,011		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
2394 HBP CON							-632,990	632,990	
LSSRP Bond							-82,011	82,011	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0058, PUENTE DRIVE, OVER ATASCADERO CREEK, 0.36 MI S OF HOLLSTER AV. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRL-5951(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	325,000								325,000
R/W	90,000								90,000
CON								1,350,000	1,350,000
Total	415,000							1,350,000	1,765,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	377,723							1,350,000	1,727,723
Local Match	37,278								37,278
LSSRP Bond									
Local AC									
Total	415,000							1,350,000	1,765,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	287,723								287,723
Local Match	37,278								37,278
LSSRP Bond									
Local AC									
Total	325,000								325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
729	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Match Rate: 88.53%										Total:	325,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
729	HBP	R/W	90,000								90,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	90,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,350,000	1,350,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,350,000	1,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
729	HBP	CON				1,350,000					1,350,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,350,000

729	HBP	CON				-1,350,000				1,350,000	
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity.
4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		574,000							574,000
R/W								50,000	50,000
CON								3,300,000	3,300,000
Total		574,000						3,350,000	3,924,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		508,162						3,350,000	3,858,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000						3,350,000	3,924,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		508,162							508,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000							574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	PE		508,162							508,162
	Local Match			65,838							65,838
Match Rate: 88.53% 10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved										Total:	574,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	R/W			50,000						50,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	50,000

3423	HBP	R/W			-50,000					50,000	New!
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,300,000	3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	CON								3,300,000	3,300,000
		Local Match									
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New project ; CON phase										Total:	3,300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(095)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	120,000		107,042						227,042
R/W		19,000							19,000
CON				1,260,000					1,260,000
Total	120,000	19,000	107,042	1,260,000					1,506,042
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	106,236	16,821	94,764	1,115,478					1,333,299
Local Match	13,764		12,278						26,042
LSSRP Bond		2,179		144,522					146,701
Local AC									
Total	120,000	19,000	107,042	1,260,000					1,506,042
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	106,236		94,764						201,000
Local Match	13,764		12,278						26,042
LSSRP Bond									
Local AC									
Total	120,000		107,042						227,042

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Match Rate: 88.53%										Total:	120,000
2401	HBP	PE			94,764						94,764
	Local Match				12,278						12,278
Match Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	107,042

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		16,821							16,821
Local Match									
LSSRP Bond		2,179							2,179
Local AC									
Total		19,000							19,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	R/W	16,821								16,821
	Local Match		2,179								2,179
Match Rate: 88.53%										Total:	19,000
2401	HBP	R/W	-16,821								-16,821
	Local Match		-2,179								-2,179
Match Rate: 88.53% local match was selected where LSSRP bond should have been used. R/W was not authorized.										Total:	-19,000
2401	HBP	R/W	16,821								16,821
	LSSRP Bond		2,179								2,179
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	19,000
2401	HBP	R/W	-16,821	16,821							
	LSSRP Bond		-2,179	2,179							
Match Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 11/10/2008 Mike Giuliano: R/W moved from 07/08 to 08/09										Total:	
2401	HBP	R/W		-16,821						16,821	
	LSSRP Bond			-2,179						2,179	
Match Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2008/09.										Total:	
2401	HBP	R/W		16,821						-16,821	
	LSSRP Bond			2,179						-2,179	
Match Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 2/19/2009 Mike Giuliano: County ready to authorize R/W phase this fiscal year										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,115,478					1,115,478
Local Match									
LSSRP Bond				144,522					144,522
Local AC									
Total				1,260,000					1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	CON			593,151						593,151
	LSSRP Bond				76,849						76,849
Match Rate: 88.53%										Total:	670,000
2401	HBP	CON			-593,151	593,151					
	LSSRP Bond				-76,849	76,849					
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2401	HBP	CON				-593,151	593,151				
	LSSRP Bond					-76,849	76,849				
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2401	HBP	CON		593,151			-593,151				
	LSSRP Bond			76,849			-76,849				
Match Rate: 88.53%										Total:	
8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.											
2401	HBP	CON		-593,151	593,151						
	LSSRP Bond			-76,849	76,849						
Match Rate: 88.53%										Total:	
8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 11/10/2008 Mike Giuliano: CON moved from 08/09 to 09/10 FY											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	CON			-593,151					593,151	
	LSSRP Bond				-76,849					76,849	
Match Rate:	88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.								Total:	
2401	HBP	CON			1,115,478					-593,151	522,327
	LSSRP Bond				144,522					-76,849	67,673
Match Rate:	88.53%	10/20/2009 Wesley Zinke: CON funds increased and moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	590,000
2401	HBP	CON			-1,115,478	1,115,478					
	LSSRP Bond				-144,522	144,522					
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
2401	HBP	CON				-1,115,478	1,115,478				
	LSSRP Bond					-144,522	144,522				
Match Rate:	88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2401	HBP	CON				1,115,478	-1,115,478				
	LSSRP Bond					144,522	-144,522				
Match Rate:	88.53%	3/11/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010:
Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W					5,000				5,000
CON						750,000			750,000
Total				200,000	5,000	750,000			955,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				200,000	5,000	750,000			955,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000	5,000	750,000			955,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3526	HBP	PE				200,000					200,000
		Local Match									
Match Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/25/2010 Kelli Hill: New project. PE funds per 6-A.										Total:	200,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					5,000				5,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000				5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3526	HBP	R/W					5,000				5,000	New!
		Local Match										

Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. R/W funds per 6-A	Total:	5,000
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						750,000			750,000
Local Match									
LSSRP Bond									
Local AC									
Total						750,000			750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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3526	HBP	CON						750,000			750,000	New!
		Local Match										

Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. Con funds per 6-A	Total:	750,000
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2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Change!
Toll Credits programmed for Con.

Fed Proj: CRP-L089(972)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	412,525	137,475							550,000
R/W		40,000							40,000
CON								2,650,000	2,650,000
Total	412,525	177,475						2,650,000	3,240,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	330,020	145,392						2,650,000	3,125,412
Local Match	82,505	32,083							114,588
LSSRP Bond									
Local AC									
Total	412,525	177,475						2,650,000	3,240,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	330,020	109,980							440,000
Local Match	82,505	27,495							110,000
LSSRP Bond									
Local AC									
Total	412,525	137,475							550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362	HBP	PE	336,000								336,000
	Local Match		84,000								84,000
	Match Rate:	80.00%								Total:	420,000
362	HBP	PE		48,000							48,000
	Local Match			12,000							12,000
	Match Rate:	80.00%								Total:	60,000
			10/9/2008 Mike Giuliano: PE increase ; 6-D submitted and approved								
362	HBP	PE	-5,980	61,980							56,000
	Local Match		-1,495	15,495							14,000
	Match Rate:	80.00%								Total:	70,000
			4/14/2009 Mike Giuliano: PE Increase to capture Indirect Costs								

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		35,412							35,412
Local Match		4,588							4,588
LSSRP Bond									
Local AC									
Total		40,000							40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Match Rate: 88.53%										Total:	40,000

362	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Match Rate: 88.53% 5/2/2008 Mike Giuliano: R/W moved to 08/09 due to environmental issues										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,650,000	2,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,650,000	2,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362	HBP	CON				2,350,000					2,350,000
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,350,000

362	HBP	CON				-2,350,000				2,350,000	
	Local Match										
Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
362	HBP	CON				2,650,000				-2,350,000	300,000		
	Local Match												
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: CON phase put in 10/11 FY ; 6-D submitted and approved for CON cost increase								Total:	300,000	
362	HBP	CON				-2,650,000	2,650,000						
	Local Match												
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:		
362	HBP	CON						-2,650,000	2,650,000				
	Local Match												
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
362	HBP	CON							-2,650,000	2,650,000			
	Local Match												
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
362	HBP	CON								-2,650,000	2,650,000		
	Local Match												
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
362	HBP	CON					2,650,000				-2,650,000	New!	
	Local Match												
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total:		
362	HBP	CON						-2,650,000	2,650,000			New!	
	Local Match												
	Match Rate:	100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
362	HBP	CON							-2,650,000	2,650,000		New!	
	Local Match												
	Match Rate:	100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
362	HBP	CON								-2,650,000	2,650,000	New!	
	Local Match												
	Match Rate:	100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5443(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON							410,000		410,000
Total							410,000		410,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							362,973		362,973
Local Match									
LSSRP Bond							47,027		47,027
Local AC									
Total							410,000		410,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							362,973		362,973
Local Match									
LSSRP Bond							47,027		47,027
Local AC									
Total							410,000		410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2389	HBP	CON				287,723					287,723
	LSSRP Bond					37,278					37,278
Match Rate: 88.53%										Total:	325,000
2389	HBP	CON				-287,723	287,723				
	LSSRP Bond					-37,278	37,278				
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2389	HBP	CON				362,973	-287,723				75,251
	LSSRP Bond					47,027	-37,278				9,750
Match Rate: 88.53%										Total:	85,000
3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2389 HBP CON				-362,973	362,973				
LSSRP Bond				-47,027	47,027				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2389 HBP CON					-362,973	362,973			
LSSRP Bond					-47,027	47,027			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
2389 HBP CON						-362,973	362,973		New!
LSSRP Bond						-47,027	47,027		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 26

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	10,082,169	18,991,108	4,902,816	35,110,609	1,341,803	750,000	18,389,452	21,121,850	110,689,806
Local Match	1,848,856	2,587,188	557,036	2,522,869	5,735		1,091,944	711,140	9,324,767
LSSRP Bond		2,179	193,150	754,921	167,462		1,290,604	82,011	2,490,327
Local AC									
Total for all Phases	11,931,025	21,580,475	5,653,002	38,388,398	1,515,000	750,000	20,772,000	21,915,000	122,504,900