

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/6/2010, 9:39 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 78

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	22,362,766	26,073,658	12,320,159	11,641,609	22,555,324	16,936,095	14,166,128	178,026,663	304,082,403
Local Match	3,910,824	929,681	2,037,411	1,371,115	2,558,039	5,733,546	138,099	15,628,552	32,307,267
LSSRP Bond		2,748,308	289,044		409,479	1,404,616	186,388		5,037,835
Local AC			5,588,456		6,073,158	38,159,069	-11,661,614	-38,159,069	
Total	26,273,590	29,751,647	20,235,070	13,012,724	31,596,000	62,233,327	2,829,000	155,496,146	341,427,504