

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/6/2010, 9:41 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6053

San Bernardino Associated Governments

Number of Projects: 26

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	728,700	349,879	1,099,390	7,384,386	5,202,106	6,692,869	752,505	6,653,970	28,863,805
Local Match	178,550	90,121	131,610	949,075		584,397		556,410	2,490,162
LSSRP Bond				78,466	673,988	76,734	97,495	17,205	943,889
Local AC				546,584				-546,584	
Total	907,250	440,000	1,231,000	8,958,512	5,876,094	7,354,000	850,000	6,681,000	32,297,856