

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:41 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2008/9-2013/14 Highway Bridge Program

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District: 10      County: Merced

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Department of Water Resources

BRIDGE NO. 39C0250, MCCABE ROAD, OVER CALIFORNIA AQUEDUCT, 2.6 MI WEST OF I-5. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5939(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			180,000						180,000
R/W									
CON								150,000	150,000
<b>Total</b>			<b>180,000</b>					<b>150,000</b>	<b>330,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			159,354					132,795	292,149
Local Match			20,646						20,646
LSSRP Bond								17,205	17,205
Local AC									
<b>Total</b>			<b>180,000</b>					<b>150,000</b>	<b>330,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			159,354						159,354
Local Match			20,646						20,646
LSSRP Bond									
Local AC									
<b>Total</b>			<b>180,000</b>						<b>180,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2284	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate: 80.00%										Total:	200,000
2284	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Match Rate: 80.00%      10/22/2008 Reza Fereshtehnejad: Move funds from 06/07 to 08/09										Total:	150,000
2284	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Match Rate: 80.00%      10/22/2008 Reza Fereshtehnejad: Moving match.										Total:	-200,000

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District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2284 HBP PE		-79,677	106,236						26,559
Local Match		-10,323	13,764						3,441
Match Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total: 30,000
2284 HBP PE		79,677	-106,236						-26,559
Local Match		10,323	-13,764						-3,441
Match Rate: 88.53%	3/4/2010 Jesus Serrano: This is to correct the reimbursement rate from 88.53 to 80.00%								Total: -30,000
2284 HBP PE		-72,000	96,000						24,000
Local Match		-18,000	24,000						6,000
Match Rate: 80.00%	3/4/2010 Jesus Serrano: This is to correct the reimbursement rate from 88.53 to 80.00%.								Total: 30,000
2284 HBP PE			159,354						159,354
Local Match			20,646						20,646
Match Rate: 88.53%	3/26/2010 Jesus Serrano: Local Agency will request funds in 09/10 FFY. Project has not been authorized in PE phase, OK to use 88.53% reimbursement rate.								Total: 180,000
2284 HBP PE		-48,000	-96,000						-144,000
Local Match		-12,000	-24,000						-36,000
Match Rate: 80.00%	3/26/2010 Jesus Serrano: Correcting reimbursement rate. Ok to use 88.53% reimbursement rate.								Total: -180,000

New!

New!

New!

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								132,795	132,795
Local Match									
LSSRP Bond								17,205	17,205
Local AC									
Total								150,000	150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2284	HBP	CON				442,650					442,650
	LSSRP Bond					57,350					57,350
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.									Total: 500,000	
2284	HBP	CON			88,530	-442,650					-354,120
	LSSRP Bond				11,470	-57,350					-45,880
Match Rate: 88.53%	11/28/2007 Reza Fereshtehnejad: Requested funds from the survey.									Total: -400,000	

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District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2284 HBP CON LSSRP Bond			-88,530	88,530					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2284 HBP CON LSSRP Bond				-88,530	88,530				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2284 HBP CON LSSRP Bond					-88,530			88,530	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2284 HBP CON LSSRP Bond			132,795					-88,530	44,265
Match Rate: 88.53%	10/14/2008 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Reza Fereshtehnejad: Requested change by DWR.							Total:	50,000
2284 HBP CON LSSRP Bond			-132,795		132,795				
Match Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:	
2284 HBP CON LSSRP Bond					-132,795	132,795			
Match Rate: 88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
2284 HBP CON LSSRP Bond						-132,795	132,795		
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
2284 HBP CON LSSRP Bond							-132,795	132,795	
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Department of Water Resources

BRIDGE NO. 39C0252, BUTTS ROAD, OVER CALIFORNIA AQUEDUCT, 0.4 MI WEST OF I-5. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5939(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			150,000						150,000
R/W									
CON								250,000	250,000
<b>Total</b>			150,000					250,000	400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			132,795					221,325	354,120
Local Match			17,205						17,205
LSSRP Bond								28,675	28,675
Local AC									
<b>Total</b>			150,000					250,000	400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			132,795						132,795
Local Match			17,205						17,205
LSSRP Bond									
Local AC									
<b>Total</b>			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2285	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate:	80.00%									Total:	200,000
2285	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Match Rate:	80.00%	10/22/2008 Reza Fereshtehnejad: Move funds from 06/07 to 08/09.								Total:	150,000
2285	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Match Rate:	80.00%	10/22/2008 Reza Fereshtehnejad: Moving funds.								Total:	-200,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2285 HBP PE		-79,677	79,677						
Local Match		-10,323	10,323						
Match Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total: _____

2285 HBP PE		79,677	-79,677						
Local Match		10,323	-10,323						
Match Rate: 88.53%	3/4/2010 Jesus Serrano: This is to correct reimbursement rate from 88.53 to 80.00%.								Total: _____

New!

2285 HBP PE		-72,000	72,000						
Local Match		-18,000	18,000						
Match Rate: 80.00%	3/4/2010 Jesus Serrano: This is to correct reimbursement rate from 88.53 to 80.00%								Total: _____

New!

2285 HBP PE		-48,000	-72,000						-120,000
Local Match		-12,000	-18,000						-30,000
Match Rate: 80.00%	3/26/2010 Jesus Serrano: Correcting reimbursement rate. Project has not been authorized in PE phase, OK to use 88.53% reimbursement rate								Total: _____

New!

2285 HBP PE			132,795						132,795
Local Match			17,205						17,205
Match Rate: 88.53%	3/26/2010 Jesus Serrano: Local Agency will request funds in 09/10 FFY. Project has not been authorized in PE phase. Ok to use 88.53 reimbursement rate.								Total: _____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								221,325	221,325
Local Match									
LSSRP Bond								28,675	28,675
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2285	HBP	CON				442,650					442,650
	LSSRP Bond					57,350					57,350
Match Rate: 88.53%										Total: _____	500,000
2285	HBP	CON			221,325	-442,650					-221,325
	LSSRP Bond				28,675	-57,350					-28,675
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: requested funds from survey.									Total: _____	-250,000

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District: 10      County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2285    HBP            CON LSSRP Bond			-221,325	221,325					
Match Rate:    88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2285    HBP            CON LSSRP Bond				-221,325	221,325				
Match Rate:    88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2285    HBP            CON LSSRP Bond					-221,325			221,325	
Match Rate:    88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	28,675
2285    HBP            CON LSSRP Bond			221,325						-221,325
Match Rate:    88.53%	10/14/2008 Reza Fereshtehnejad: Bond Funds approved. 10/14/2008 Reza Fereshtehnejad: Requested change by DWR							Total:	-28,675
2285    HBP            CON LSSRP Bond			-221,325		221,325				
Match Rate:    88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:	
2285    HBP            CON LSSRP Bond					-221,325	221,325			
Match Rate:    88.53%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
2285    HBP            CON LSSRP Bond						-221,325	221,325		
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	28,675
2285    HBP            CON LSSRP Bond							-221,325	221,325	
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	28,675

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District: 10 County: Merced

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Department of Water Resources

BRIDGE NO. 39C0314, MERVEL AVE, OVER CALIFORNIA AQUEDUCT, 0.1 MI W ORTIGALITA RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5939(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			220,000						220,000
R/W									
CON							200,000		200,000
<b>Total</b>			220,000				200,000		420,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			194,766				177,060		371,826
Local Match			25,234						25,234
LSSRP Bond							22,940		22,940
Local AC									
<b>Total</b>			220,000				200,000		420,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			194,766						194,766
Local Match			25,234						25,234
LSSRP Bond									
Local AC									
<b>Total</b>			220,000						220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2286	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Match Rate: 80.00%										Total:	200,000
2286	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Match Rate: 88.53% 10/22/2008 Reza Fereshtehnejad: moving funds from 06/07 to 08/09.										Total:	100,000
2286	HBP	PE	-160,000								-160,000
	Local Match		-40,000								-40,000
Match Rate: 80.00% 10/22/2008 Reza Fereshtehnejad: Moving funds.										Total:	-200,000

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District: 10      County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2286 HBP PE		-35,412	141,648						106,236
Local Match		-4,588	18,352						13,764
Match Rate: 88.53%	10/14/2009 Wesley Zinke: Per October 2009 Survey.								Total: 120,000

2286 HBP PE		-53,118	53,118						
Local Match		-6,882	6,882						
Match Rate: 88.53%	3/26/2010 Jesus Serrano: Local Agency will request funds in 09/10 FFY.								Total: _____

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							177,060		177,060
Local Match									
LSSRP Bond							22,940		22,940
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2286	HBP	CON				442,650					442,650
	LSSRP Bond					57,350					57,350
Match Rate: 88.53%										Total: 500,000	
2286	HBP	CON			177,060	-442,650					-265,590
	LSSRP Bond				22,940	-57,350					-34,410
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/28/2007 Reza Fereshtehnejad: requested funds from survey.									Total: -300,000	
2286	HBP	CON			-177,060	177,060					
	LSSRP Bond				-22,940	22,940					
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
2286	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
2286	HBP	CON					-177,060			177,060	
	LSSRP Bond						-22,940			22,940	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____	

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District: 10      County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2286    HBP            CON			177,060					-177,060	
LSSRP Bond			22,940					-22,940	
Match Rate:    88.53%	10/17/2008 Shannon Mlcoch: CON funds moved from FFY Beyond to 2009/10.							Total:	_____
2286    HBP            CON			-177,060		177,060				
LSSRP Bond			-22,940		22,940				
Match Rate:    88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:	_____
2286    HBP            CON					-177,060	177,060			
LSSRP Bond					-22,940	22,940			
Match Rate:    88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
2286    HBP            CON						-177,060	177,060		
LSSRP Bond						-22,940	22,940		
Match Rate:    88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

New!

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District: 10      County: Merced

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Merced County

BRIDGE NO. 39C0023, LA GRANGE ROAD, OVER DRY CREEK, 4 MI N MERCED FALLS ROAD.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5939(070)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000			250,000			750,000
R/W						800,000			800,000
CON								3,000,000	3,000,000
<b>Total</b>			500,000			1,050,000		3,000,000	4,550,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650			929,565		2,655,900	4,028,115
Local Match			57,350			120,435		344,100	521,885
LSSRP Bond									
Local AC									
<b>Total</b>			500,000			1,050,000		3,000,000	4,550,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650			221,325			663,975
Local Match			57,350			28,675			86,025
LSSRP Bond									
Local AC									
<b>Total</b>			500,000			250,000			750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3358	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Match Rate: 88.53%      11/13/2008 Eric Bost: New application accepted into program.										<b>Total:</b>	500,000
3358	HBP	PE		-442,650	442,650			221,325			221,325
	Local Match			-57,350	57,350			28,675			28,675
Match Rate: 88.53%      10/13/2009 Nabil Hasan: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										<b>Total:</b>	250,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						708,240			708,240
Local Match						91,760			91,760
LSSRP Bond									
Local AC									
Total						800,000			800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3358	HBP	R/W						708,240			708,240
		Local Match						91,760			91,760
Match Rate: 88.53%      10/13/2009 Nabil Hasan: As requested in October 2009 Survey.										Total:	800,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3358	HBP	CON					2,655,900				2,655,900
		Local Match					344,100				344,100
Match Rate: 88.53%      11/13/2008 Eric Bost: New application accepted into program.										Total:	3,000,000

3358	HBP	CON					-2,655,900			2,655,900	
		Local Match					-344,100			344,100	
Match Rate: 88.53%      10/13/2009 Nabil Hasan: CON funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: Merced

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Merced County

BRIDGE NO. 39C0095, DICKENSON FERRY RD, OVER BEAR CREEK, QUINLEY AVENUE NORTH. Replace (HBRR)

Fed Proj: BRLO-5939(019)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000								150,000
R/W						200,000			200,000
CON								736,000	736,000
<b>Total</b>	<b>150,000</b>					<b>200,000</b>		<b>736,000</b>	<b>1,086,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795					177,060		651,581	961,436
Local Match	17,205					22,940		84,419	124,564
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>					<b>200,000</b>		<b>736,000</b>	<b>1,086,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795								132,795
Local Match	17,205								17,205
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
469	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Match Rate: 88.53%										<b>Total:</b>	<b>150,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
<b>Total</b>						200,000			200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
469	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Match Rate: 88.53%										Total:	200,000

469	HBP	R/W			-177,060			177,060			
	Local Match				-22,940			22,940			
Match Rate: 88.53% 10/13/2009 Nabil Hasan: RW funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								651,581	651,581
Local Match								84,419	84,419
LSSRP Bond									
Local AC									
<b>Total</b>								736,000	736,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
469	HBP	CON				651,581					651,581
	Local Match					84,419					84,419
Match Rate: 88.53%										Total:	736,000

469	HBP	CON				-651,581				651,581	
	Local Match					-84,419				84,419	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: Merced

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Merced County

BRIDGE NO. 39C0278, AVENUE TWO, OVER CANAL CREEK, 0.1 MI W GURR ROAD. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Change!  
Toll Credits programmed for PE.

Fed Proj: BRLO-5939(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	123,500	100,000							223,500
R/W	74,200	380,800							455,000
CON									
<b>Total</b>	<b>197,700</b>	<b>480,800</b>							<b>678,500</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	182,860	404,640							587,500
Local Match	14,840	76,160							91,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>197,700</b>	<b>480,800</b>							<b>678,500</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,500	100,000							223,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>123,500</b>	<b>100,000</b>							<b>223,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
398	HBP	PE	48,500								48,500	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		48,500
398	HBP	PE	148,500								148,500	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/29/2008 Abel Preciado: Previous E-76 issued on 5/31/89 showed a total of \$123K. Exhibit 6A 12/3/07 requests for a total of \$223,500 for PE. Therefore \$100K was added to FFY 07/08.							Total:		148,500
398	HBP	PE	-48,500								-48,500	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Eric Bost: Correct the PE match rate.							Total:		-48,500

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
398    HBP            PE	75,000								75,000
Local Match									
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Eric Bost: PE funds at old match rate.							Total:	75,000

398    HBP            PE	-100,000	100,000							
Local Match									
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Jesus Serrano: HBP Funds moved from 07/08 FFY to 08/09, per HQ request by Frank Safaie.							Total:	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	59,360	304,640							364,000
Local Match	14,840	76,160							91,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>74,200</b>	<b>380,800</b>							<b>455,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
398	HBP	R/W	65,689								65,689
	Local Match		8,511								8,511
Match Rate:	88.53%									Total:	74,200

398	HBP	R/W	364,000								364,000
	Local Match		91,000								91,000
Match Rate:	80.00%	1/29/2008 Abel Preciado: Per Mazhar Alam Area Engineer for County of Merced. Merced County has requested with an Exhibit 6A a total of \$455K. Therefore and additional \$ 380,8K was added for FFY 07/08. Moved \$74.2K to prior yr. for Correction E-76 Approved 12/09/97.								Total:	455,000

398	HBP	R/W	-304,640	304,640							
	Local Match		-76,160	76,160							
Match Rate:	80.00%	10/17/2008 Jesus Serrano: HBP Funds moved from 07/08 FFY to 08/09, per HQ request by Frank Safaie.								Total:	

398	HBP	R/W	-65,689								-65,689
	Local Match		-8,511								-8,511
Match Rate:	88.53%	10/9/2008 Eric Bost: Deletes R/W at wrong rate.								Total:	-74,200

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
398	HBP	CON				596,628					596,628
	Local Match					77,299					77,299
Match Rate: 88.53%										Total:	673,927
398	HBP	CON				-596,628				596,628	
	Local Match					-77,299				77,299	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
398	HBP	CON								-596,628	-596,628
	Local Match									-77,299	-77,299
Match Rate: 88.53% 10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey. * \$1,800,000 Project to be constructed with ARRA Fund										Total:	-673,927

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Merced County

BRIDGE NO. 39C0339, CANAL SCHOOL ROAD, OVER NEWMAN WASTEWAY, 0.3 MI N PRESTON ROAD. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRLOZB-5939(048)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	110,000		176,000						286,000
R/W									
CON								1,431,530	1,431,530
<b>Total</b>	<b>110,000</b>		<b>176,000</b>					<b>1,431,530</b>	<b>1,717,530</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	97,383		155,813					1,431,530	1,684,726
Local Match	12,617		20,187						32,804
LSSRP Bond									
Local AC									
<b>Total</b>	<b>110,000</b>		<b>176,000</b>					<b>1,431,530</b>	<b>1,717,530</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	97,383		155,813						253,196
Local Match	12,617		20,187						32,804
LSSRP Bond									
Local AC									
<b>Total</b>	<b>110,000</b>		<b>176,000</b>						<b>286,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1541	HBP	PE	97,383								97,383
	Local Match		12,617								12,617
Match Rate: 88.53%										<b>Total:</b>	<b>110,000</b>
1541	HBP	PE			155,813						155,813
	Local Match				20,187						20,187
Match Rate: 88.53% 9/10/2008 Reza Fereshtehnejad: Requested additional PE funds to proceed with replacement.										<b>Total:</b>	<b>176,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,431,530	1,431,530
Local Match									
LSSRP Bond									
Local AC									
Total								1,431,530	1,431,530

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1541	HBP	CON				505,000					505,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	505,000
1541	HBP	CON				926,530					926,530	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/10/2008 Reza Fereshtehnejad: Additional funds needed for replacement the at the prices anticipated for the year the bridge is to be constructed. This is a seismic without bond so seismic priority should be give to this replacement.								Total:	926,530
1541	HBP	CON				-1,431,530	1,431,530					
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1541	HBP	CON					-1,431,530	1,431,530				
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1541	HBP	CON						-1,431,530	1,431,530			
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1541	HBP	CON							-1,431,530	1,431,530		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2287	HBP	CON				13,000					13,000	
		LSSRP Bond										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	13,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2287    HBP                    CON LSSRP Bond				-13,000					-13,000
Match Rate:    100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/10/2008 Reza Fereshtehnejad: Bond Funds approved. 9/10/2008 Reza Fereshtehnejad: County opted out of the bond program.							Total:	-13,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10      County: Merced

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Merced County Association Of Governments

Number of Projects: 7

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	413,038	404,640	1,085,378			1,106,625	177,060	5,093,131	8,279,872
Local Match	44,662	76,160	140,622			143,375		428,519	833,338
LSSRP Bond							22,940	45,880	68,820
Local AC									
<b>Total for all Phases</b>	<b>457,700</b>	<b>480,800</b>	<b>1,226,000</b>			<b>1,250,000</b>	<b>200,000</b>	<b>5,567,530</b>	<b>9,182,030</b>