

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

4/6/2010, 9:27 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2013/14 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Ferry Service replacement with 2 lane bridge 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRNBIF-5929(154)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	260,000		1,120,000	855,200					2,235,200
R/W									
CON							10,780,000		10,780,000
Total	260,000		1,120,000	855,200			10,780,000		13,015,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	208,000		896,000	684,160			10,780,000		12,568,160
Local Match	52,000		224,000	171,040					447,040
LSSRP Bond									
Local AC									
Total	260,000		1,120,000	855,200			10,780,000		13,015,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	208,000		896,000	684,160					1,788,160
Local Match	52,000		224,000	171,040					447,040
LSSRP Bond									
Local AC									
Total	260,000		1,120,000	855,200					2,235,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623	HBP	PE	1,668,791								1,668,791
	Local Match		216,210								216,210
	Match Rate:	88.53%									
										Total:	1,885,000
1623	HBP	PE	-1,668,791								-1,668,791
	Local Match		-216,210								-216,210
	Match Rate:	88.53%									
		EJB 9.26.2007: This deletes the incorrect 88.53 rate on the above fund line.									
										Total:	-1,885,000
1623	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
	Match Rate:	80.00%									
		EJB 9.26.2007: This puts the PE funds back in at the correct rate. The \$1,240,000 will be added when the funds are needed via post-programming action.									
										Total:	120,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1623 HBP PE	-48,000								-48,000
Local Match	-12,000								-12,000
Match Rate: 80.00%	10/17/2007 Abel Preciado: This puts the additional \$60,000 needed for PE in the correct year (\$ 60K to be invoiced in FFY 07/08).							Total:	-60,000
1623 HBP PE	177,060		1,748,645						1,925,705
Local Match	22,940		226,555						249,495
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	2,175,200
1623 HBP PE			32,000						32,000
Local Match			8,000						8,000
Match Rate: 80.00%	10/23/2009 Jesus Serrano: To provide additional information requested by FHWA concerning Purpose and Need; Economic Analysis; Alternative Bridge locations; and Intersection Configuration. Per 6-D dated 9/23/09.							Total:	40,000
1623 HBP PE	-177,060		-1,748,645						-1,925,705
Local Match	-22,940		-226,555						-249,495
Match Rate: 88.53%	11/18/2009 Jesus Serrano: To correct the reimbursement rate of 88.53% for the funds included on the Oct. 2009 survey.							Total:	-2,175,200
1623 HBP PE	160,000		1,580,160						1,740,160
Local Match	40,000		395,040						435,040
Match Rate: 80.00%	11/18/2009 Jesus Serrano: This replaces the reimbursement rate for the funds included on the Oct. 2009 survey at 80%.							Total:	2,175,200
1623 HBP PE			-32,000						-32,000
Local Match			-8,000						-8,000
Match Rate: 80.00%	11/18/2009 Jesus Serrano: This deletes the \$40,000 being requested for additional PE cost, per 6-D dated 9/23/09. This amount is already included in the 09/10 FFY funds shown on the Oct. 2009 survey.							Total:	-40,000
1623 HBP PE			-203,619	203,619					
Local Match			-50,905	50,905					
Match Rate: 80.00%	11/23/2009 Jesus Serrano: This funding correction is to free up capacity in 09/10 FFY for PE funding of the Escalon Bellota Rd. over Mormon Slough bridge project (29C-0051).							Total:	
1623 HBP PE			-480,541	480,541					
Local Match			-120,135	120,135					
Match Rate: 80.00%	12/9/2009 Jesus Serrano: This funding line is to move funds from 09/10 to 10/11 FFY to free up capacity for other projects. Local Agency does not anticipate to request these funds in 09/10.							Total:	

New!

New!

New!

New!

New!

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District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							10,780,000		10,780,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,780,000		10,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1623	HBP	CON				3,850,000					3,850,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:		3,850,000
1623	HBP	CON				-3,850,000				10,000,000	6,150,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). EJB 9/26/2007: Move funding into beyond until project is ready to advertise.							Total:		6,150,000
1623	HBP	CON						10,000,000		-10,000,000		
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13.							Total:		
1623	HBP	CON						770,000			770,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:		770,000
1623	HBP	CON						10,000			10,000	
		Local Match										
	Match Rate:	100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2009 Jesus Serrano: Correction made to CON funds, per exhibit 6-D dated 9/23/09.							Total:		10,000
1623	HBP	CON						-10,780,000	10,780,000			
		Local Match										
	Match Rate:	100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

New!

New!

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0166, MCHENRY AVE, OVER S SAN JOAQUIN ID CANAL, JUST SOUTH MEYERS RD. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5929(167)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000	186,000							326,000
R/W									
CON								2,388,000	2,388,000
Total	140,000	186,000						2,388,000	2,714,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000	148,800						2,114,096	2,374,896
Local Match	28,000	37,200						273,904	339,104
LSSRP Bond									
Local AC									
Total	140,000	186,000						2,388,000	2,714,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,000	148,800							260,800
Local Match	28,000	37,200							65,200
LSSRP Bond									
Local AC									
Total	140,000	186,000							326,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1207	HBP	PE	288,608								288,608
	Local Match		37,392								37,392
	Match Rate:	88.53%									
										Total:	326,000
1207	HBP	PE	-288,608								-288,608
	Local Match		-37,392								-37,392
	Match Rate:	88.53%									
		11/19/2007 Eric Bost: PE at wrong match rate.									
										Total:	-326,000
1207	HBP	PE	260,800								260,800
	Local Match		65,200								65,200
	Match Rate:	80.00%									
		11/19/2007 Eric Bost: Correct PE match rate and add funds.									
										Total:	326,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1207	HBP	PE	-148,800	148,800					
	Local Match		-37,200	37,200					

Match Rate: 80.00% 11/13/2008 Eric Bost: PE funds moved from FFY 2007/8 to 2008/9. It appears these funds were not obligated in FFY 7/8.

Total: _____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1207	HBP	R/W									
	Local Match										

Match Rate: 88.53%

Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,114,096	2,114,096
Local Match								273,904	273,904
LSSRP Bond									
Local AC									
Total								2,388,000	2,388,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1207	HBP	CON				944,615					944,615
	Local Match					122,385					122,385

Match Rate: 88.53%

Total: _____

1207	HBP	CON				-944,615					944,615
	Local Match					-122,385					122,385

Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

Total: _____

1207	HBP	CON				944,615					944,615
	Local Match					122,385					122,385

Match Rate: 88.53% 4/29/2008 Abel Preciado: San Joaquin county Submitted an Exhibit 6D to update cost of project on April 22, 2008. Therefore this Construction cost is being modified to reflect new change in Construction cost for a total of \$1.999 Million Dollars

Total: _____

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1207 HBP CON								1,769,715	1,769,715
Local Match								229,285	229,285
Match Rate: 88.53%	4/29/2008 Abel Preciado: This fund line is created to update cost for this project based on Exhibit 6D Provided by San Joaquin County on April 22, 2008. The new cost for construction for this project is \$ 1,999,000.00							Total:	1,999,000
1207 HBP CON				2,005,205				-3,658,945	-1,653,740
Local Match				259,796				-474,055	-214,260
Match Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: Too much construction fund was reserved.							Total:	-1,868,000
1207 HBP CON					108,892				108,892
Local Match					14,108				14,108
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	123,000
1207 HBP CON				-2,005,205	2,005,205				
Local Match				-259,796	259,796				
Match Rate: 88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	
1207 HBP CON					-2,114,096	2,114,096			
Local Match					-273,904	273,904			
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1207 HBP CON						-2,114,096	2,114,096		
Local Match						-273,904	273,904		
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1207 HBP CON							-2,114,096	2,114,096	
Local Match							-273,904	273,904	
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

New!

2008/9-2013/14 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Joaquin County

BRIDGE NO. 38C0032, MCHENRY AVENUE, OVER STANISLAUS RIVER, AT SAN JOAQUIN CO LINE. Replace 2 lane bridge with 5 lane bridge.

Fed Proj: BRLS-5929(166)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,131,468	1,302,132							2,433,600
R/W									
CON						18,170,000			18,170,000
Total	1,131,468	1,302,132				18,170,000			20,603,600
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	905,174	1,041,706				16,085,901			18,032,781
Local Match	226,294	260,426				1,845,523			2,332,243
LSSRP Bond						238,576			238,576
Local AC									
Total	1,131,468	1,302,132				18,170,000			20,603,600
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	905,174	1,041,706							1,946,880
Local Match	226,294	260,426							486,720
LSSRP Bond									
Local AC									
Total	1,131,468	1,302,132							2,433,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685	HBP	PE	1,243,847								1,243,847
	Local Match		161,154								161,154
Match Rate: 88.53%										Total:	1,405,000
1685	HBP	PE	-1,243,847								-1,243,847
	Local Match		-161,154								-161,154
Match Rate: 88.53% PE at wrong reimbursement rate. Also deletes 7/8 funds that are not needed.										Total:	-1,405,000
1685	HBP	PE	905,174								905,174
	Local Match		226,294								226,294
Match Rate: 80.00% 11/19/2007 Eric Bost: Corrects reimbursement rate.										Total:	1,131,468

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District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685 HBP PE		1,041,706							1,041,706
Local Match		260,426							260,426
Match Rate: 80.00%	4/29/2008 Abel Preciado: On April 22, 2008 San Joaquin County requested an additional \$ 1,302,132.00 for PE with an Exhibit 6D. The additional request should remain at 80% reimbursement rate. Target date for funds is May 2008.								Total: 1,302,132

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						16,085,901			16,085,901
Local Match						1,845,523			1,845,523
LSSRP Bond						238,576			238,576
Local AC									
Total						18,170,000			18,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1685	HBP	CON			8,509,362						8,509,362
	Local Match				1,102,478						1,102,478
Match Rate: 88.53%	4/29/2008 Abel Preciado: San Joaquin County on 4/22/2008 submitted a request (Exhibit 6D) for additional construction funds. The new total will be \$18,170,000.00 an increase of \$ 6478,160.00 for FFY 10/11.									Total: 9,611,840	
1685	HBP	CON				5,735,115					5,735,115
	Local Match					743,045					743,045
Match Rate: 88.53%	4/29/2008 Abel Preciado: San Joaquin County on 4/22/2008 submitted a request (Exhibit 6D) for additional construction funds. The new total will be \$18,170,000.00 an increase of \$ 6478,160.00 for FFY 10/11.									Total: 6,478,160	
1685	HBP	CON			-8,509,362	8,509,362					
	Local Match				-1,102,478	1,102,478					
Match Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: request for increased funds placed in the wrong years.									Total: _____	
1685	HBP	CON				-14,244,477	14,244,477				
	Local Match					-1,845,523	1,845,523				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____	
1685	HBP	CON					-14,244,477	14,244,477			
	Local Match						-1,845,523	1,845,523			
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
2276	HBP	CON			1,841,424						1,841,424
	LSSRP Bond				238,576						238,576
Match Rate: 88.53%										Total: 2,080,000	

New!

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2276 HBP CON			-1,841,424	1,841,424					
LSSRP Bond			-238,576	238,576					
Match Rate: 88.53%	5/21/2008 Reza Fereshtehnejad: seismic funds and hbp replacement funds need to be programmed in the same year.								Total: _____
2276 HBP CON				-1,841,424	1,841,424				
LSSRP Bond				-238,576	238,576				
Match Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2276 HBP CON					-1,841,424	1,841,424			New!
LSSRP Bond					-238,576	238,576			
Match Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton BRIDGE NO. 29C0296, DAVIS ROAD, OVER PIXLEY CREEK, 0.1 MI S OF 8 MILE RD. Replace 2 lane bridge with 4 thru lanes plus center turn lane bridge.

Fed Proj: BRLS-5008(055)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,222,623								1,222,623
R/W									
CON		3,167,203							3,167,203
Total	1,222,623	3,167,203							4,389,826
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	978,098	2,803,925							3,782,023
Local Match	244,525	363,278							607,803
LSSRP Bond									
Local AC									
Total	1,222,623	3,167,203							4,389,826
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	978,098								978,098
Local Match	244,525								244,525
LSSRP Bond									
Local AC									
Total	1,222,623								1,222,623

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1615	HBP	PE	315,889								315,889
	Local Match		40,927								40,927
	Match Rate:	88.53%									
										Total:	356,816
1615	HBP	PE	978,098								978,098
	Local Match		244,525								244,525
	Match Rate:	80.00%									
		City needs additional funds to proceed with environmental efforts. Funds are required for mitigation of Giant Garner Snake. Also corrects match rate for prior funds.									
										Total:	1,222,623
1615	HBP	PE	-315,889								-315,889
	Local Match		-40,927								-40,927
	Match Rate:	88.53%									
		subtracts prior funds entered at wrong match rate									
										Total:	-356,816

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		2,803,925							2,803,925
Local Match		363,278							363,278
LSSRP Bond									
Local AC									
Total		3,167,203							3,167,203

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1615	HBP	CON				1,768,980					1,768,980
	Local Match					229,190					229,190
Match Rate:	88.53%									Total:	1,998,170
1615	HBP	CON				-1,768,980				1,768,980	
	Local Match					-229,190				229,190	
Match Rate:	88.53%	EJB 9/25/2007: Project not ready to ad. Move construction funds to beyond.								Total:	
1615	HBP	CON		3,331,876						-1,768,980	1,562,896
	Local Match			431,680						-229,190	202,490
Match Rate:	88.53%	3/9/2009 Jesus Serrano: Project is ready to advertise. Updated CON funds moved from beyond years to 08/09 FFY.								Total:	1,765,386
1615	HBP	CON		-473,523							-473,523
	Local Match			-61,350							-61,350
Match Rate:	88.53%	3/23/2009 Jesus Serrano: CON cost adjusted for roadway approach work outside 200 ft. limits, non-participating. Contingencies and CE cost also decreased due to adjustments.								Total:	-534,873
1615	HBP	CON		-54,428							-54,428
	Local Match			-7,052							-7,052
Match Rate:	88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total:	-61,480

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-6349(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,167,000		434,000						1,601,000
R/W									
CON				10,646,222					10,646,222
Total	1,167,000		434,000	10,646,222					12,247,222
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	933,600		347,200	9,425,100					10,705,900
Local Match	233,400		86,800	1,221,122					1,541,322
LSSRP Bond									
Local AC									
Total	1,167,000		434,000	10,646,222					12,247,222
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	933,600		347,200						1,280,800
Local Match	233,400		86,800						320,200
LSSRP Bond									
Local AC									
Total	1,167,000		434,000						1,601,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Match Rate: 88.53%										Total:	670,000
1571	HBP	PE	1,469,600								1,469,600
	Local Match		367,400								367,400
Match Rate: 80.00% Cost increases for final NEPA and final design										Total:	1,837,000
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
Match Rate: 88.53% 10/19/2007 Abel Preciado: Need to correct reimbursement rate.										Total:	-670,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571 HBP PE	-593,151								-593,151
Local Match	-76,849								-76,849
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: -670,000
1571 HBP PE			384,220						384,220
Local Match			49,780						49,780
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total: 434,000
1571 HBP PE			-384,220						-384,220
Local Match			-49,780						-49,780
Match Rate: 88.53%	11/12/2009 Jesus Serrano: Reimbursement Rate needs to be corrected to 80.00%.								Total: -434,000
1571 HBP PE			347,200						347,200
Local Match			86,800						86,800
Match Rate: 80.00%	11/12/2009 Jesus Serrano: Correcting Reimbursement Rate at 80.00%.								Total: 434,000
1571 HBP PE	593,151								593,151
Local Match	76,849								76,849
Match Rate: 88.53%	3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount was deducted incorrectly at 88.53% on 10/14/09.								Total: 670,000
1571 HBP PE	-536,000								-536,000
Local Match	-134,000								-134,000
Match Rate: 80.00%	3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount to reflect totals on the October 2009 survey.								Total: -670,000

New!

New!

New!

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				9,425,100					9,425,100
Local Match				1,221,122					1,221,122
LSSRP Bond									
Local AC									
Total				10,646,222					10,646,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571	Local AC (HBP)	CON		6,816,810							6,816,810
	Local Match			883,190							883,190
Match Rate: 88.53%										Total: 7,700,000	
1571	Local AC (HBP)	CON		2,522,649						-9,339,459	-6,816,810
	Local Match			326,836						-1,210,026	-883,190
Match Rate: 88.53%	Cost increases reflect inflation and scope change from 2004. AC conversion in "Beyond" until project is ready to advertise.									Total: -7,700,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1571 HBP CON								9,339,459	9,339,459
Local Match								1,210,026	1,210,026
Match Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment.							Total:	10,549,485
1571 HBP CON			6,816,810						6,816,810
Local Match			883,190						883,190
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	7,700,000
1571 HBP CON			2,522,649						2,522,649
Local Match			326,836						326,836
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	2,849,485
1571 HBP CON			85,641					-9,339,459	-9,253,818
Local Match			11,096					-1,210,026	-1,198,930
Match Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	-10,452,748
1571 Local AC (HBP) CON			-9,339,459					9,339,459	
Local Match			-1,210,026					1,210,026	
Match Rate: 88.53%	10/27/2009 DLA-Admin: Deletes AC request.....							Total:	
1571 HBP CON			-9,425,100	9,425,100					
Local Match			-1,221,122	1,221,122					
Match Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 5

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,136,873	3,994,430	1,243,200	10,109,260		16,085,901	10,780,000	2,114,096	47,463,761
Local Match	784,218	660,905	310,800	1,392,162		1,845,523		273,904	5,267,511
LSSRP Bond						238,576			238,576
Local AC									
Total for all Phases	3,921,091	4,655,335	1,554,000	11,501,422		18,170,000	10,780,000	2,388,000	52,969,848