

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/6/2010, 9:42 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 10

Project Costs to be programmed under construction:

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-----------|-----------|-----------|-----------|---------|------------|-----------|-------------|------------|
| Fed \$ | 1,368,800 | 1,947,594 | 4,562,012 | 4,518,028 | 787,917 | | 2,546,012 | 28,543,203 | 44,273,566 |
| Local Match | 323,411 | 468,148 | 584,279 | 545,972 | 102,083 | 2,977,153 | 329,863 | -1,930,398 | 3,400,511 |
| LSSRP Bond | | | | | | | | 2,278,742 | 2,278,742 |
| Local AC | | | | | | 22,978,847 | | -22,978,847 | |
| Total | 1,692,211 | 2,415,742 | 5,146,291 | 5,064,000 | 890,000 | 25,956,000 | 2,875,875 | 5,912,700 | 49,952,819 |