

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:43 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Carlsbad

BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(018)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------------|-----|----------------|----------------|-------|-------|-------|--------|------------------|
| PE | 56,000 | | 495,000 | | | | | | 551,000 |
| R/W | | | | | | | | | |
| CON | | | | 880,000 | | | | | 880,000 |
| Total | 56,000 | | 495,000 | 880,000 | | | | | 1,431,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 49,577 | | 438,224 | 779,064 | | | | | 1,266,864 |
| Local Match | 6,423 | | 56,777 | 100,936 | | | | | 164,136 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 56,000 | | 495,000 | 880,000 | | | | | 1,431,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 49,577 | | 438,224 | | | | | | 487,800 |
| Local Match | 6,423 | | 56,777 | | | | | | 63,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 56,000 | | 495,000 | | | | | | 551,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|----------------|-------|---------|-----|---------|-------|-------|-------|-------|--------|---------|
| 1006 | State STP (BR) | PE | 44,800 | | | | | | | | 44,800 |
| | Local Match | | 11,200 | | | | | | | | 11,200 |
| Match Rate: 80.00% | | | | | | | | | | | |
| | | | | | | | | | | Total: | 56,000 |
| 1006 | State STP (BR) | PE | | | 438,224 | | | | | | 438,224 |
| | Local Match | | | | 56,777 | | | | | | 56,777 |
| Match Rate: 88.53% 10/17/2009 Wishing Lima: Request additional PE as per October 2009 HBP Survey. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 495,000 |
| 1006 | State STP (BR) | PE | -44,800 | | | | | | | | -44,800 |
| | Local Match | | -11,200 | | | | | | | | -11,200 |
| Match Rate: 80.00% 3/30/2010 Wishing Lima: Reverse entry for Prior column due to incorrect reimbursement ratio. | | | | | | | | | | | |
| | | | | | | | | | | Total: | -56,000 |

New!

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|------------------------|---|-----|------|--------|-------|-------|-------|--------|---------------|
| 1006 State STP (BR) PE | | | | 49,577 | | | | | 49,577 |
| Local Match | | | | 6,423 | | | | | 6,423 |
| Match Rate: 88.53% | 3/30/2010 Wishing Lima: Change to reflect correct reimbursement ratio of 88.53% | | | | | | | | Total: 56,000 |

New!

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|---------|-------|-------|-------|--------|---------|
| Fed \$ | | | | 779,064 | | | | | 779,064 |
| Local Match | | | | 100,936 | | | | | 100,936 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 880,000 | | | | | 880,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|--|-------|-------|-----|------|----------|-------|-------|-------|----------------|---------|
| 1006 | State STP (BR) | CON | | | | 194,766 | | | | | 194,766 |
| | Local Match | | | | | 25,234 | | | | | 25,234 |
| Match Rate: 88.53% | 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | | Total: 220,000 | |
| 1006 | State STP (BR) | CON | | | | -194,766 | | | | 194,766 | |
| | Local Match | | | | | -25,234 | | | | 25,234 | |
| Match Rate: 88.53% | 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | | Total: 660,000 | |
| 1006 | State STP (BR) | CON | | | | 584,298 | | | | | 584,298 |
| | Local Match | | | | | 75,702 | | | | | 75,702 |
| Match Rate: 88.53% | 10/17/2009 Wishing Lima: Request additional CON as per October 2009 HBP Survey. | | | | | | | | | Total: 660,000 | |

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District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(016)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------------|-----|----------------|----------------|-------|-------|-------|--------|------------------|
| PE | 71,000 | | 385,000 | | | | | | 456,000 |
| R/W | | | | | | | | | |
| CON | | | | 880,000 | | | | | 880,000 |
| Total | 71,000 | | 385,000 | 880,000 | | | | | 1,336,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 62,856 | | 340,841 | 779,064 | | | | | 1,182,761 |
| Local Match | 8,144 | | 44,160 | 100,936 | | | | | 153,239 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 71,000 | | 385,000 | 880,000 | | | | | 1,336,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 62,856 | | 340,841 | | | | | | 403,697 |
| Local Match | 8,144 | | 44,160 | | | | | | 52,303 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 71,000 | | 385,000 | | | | | | 456,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|----------------|-------|--------|-----|---------|-------|-------|-------|-------|---------------|----------------|
| 1007 | State STP (BR) | PE | 62,856 | | | | | | | | 62,856 |
| | Local Match | | 8,144 | | | | | | | | 8,144 |
| Match Rate: 88.53% | | | | | | | | | | | |
| | | | | | | | | | | Total: | 71,000 |
| 1007 | State STP (BR) | PE | | | 340,841 | | | | | | 340,841 |
| | Local Match | | | | 44,160 | | | | | | 44,160 |
| Match Rate: 88.53% 10/19/2009 Wishing Lima: Additional PE funds as requested in October 2009 HBP Survey. | | | | | | | | | | | |
| | | | | | | | | | | Total: | 385,000 |

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| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|---------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 779,064 | | | | | 779,064 |
| Local Match | | | | 100,936 | | | | | 100,936 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 880,000 | | | | | 880,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|----------------|-------|-------|-----|------|----------|-------|-------|-------|----------|---------|
| 1007 | State STP (BR) | CON | | | | 340,841 | | | | | 340,841 |
| | Local Match | | | | | 44,160 | | | | | 44,160 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 385,000 |
| 1007 | State STP (BR) | CON | | | | -340,841 | | | | 340,841 | |
| | Local Match | | | | | -44,160 | | | | 44,160 | |
| Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | | | Total: | |
| 1007 | State STP (BR) | CON | | | | 779,064 | | | | -340,841 | 438,224 |
| | Local Match | | | | | 100,936 | | | | -44,160 | 56,777 |
| Match Rate: 88.53% 10/18/2009 Wishing Lima: CON funds as requested in October 2009 Survey. | | | | | | | | | | Total: | 495,000 |

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District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Del Mar BRIDGE NO. 57C0207, N TORREY PINES RD, OVER MTDB, BNSF RY, & AMTRAK, 0.75 MI S DEL MAR. Bridge seismic retrofit and rehabilitation - no added lane capacity.

Fed Proj: STPLZ-5356(003)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|------------------|----------------|-------------------|-------|-------|-------|-------|--------|-------------------|
| PE | 4,460,000 | 580,900 | | | | | | | 5,040,900 |
| R/W | | | | | | | | | |
| CON | | | 31,381,084 | | | | | | 31,381,084 |
| Total | 4,460,000 | 580,900 | 31,381,084 | | | | | | 36,421,984 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 3,602,120 | 464,720 | 27,781,674 | | | | | | 31,848,514 |
| Local Match | 857,880 | 116,180 | | | | | | | 974,060 |
| LSSRP Bond | | | 3,599,410 | | | | | 0 | 3,599,410 |
| Local AC | | | | | | | | | |
| Total | 4,460,000 | 580,900 | 31,381,084 | | | | | | 36,421,984 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 3,602,120 | 464,720 | | | | | | | 4,066,840 |
| Local Match | 857,880 | 116,180 | | | | | | | 974,060 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,460,000 | 580,900 | | | | | | | 5,040,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------|-------------|---|----------|-----|------|-------|-------|-------|-------|---------------|-------------------|
| 2807 | HBP | PE | 959,461 | | | | | | | | 959,461 |
| | Local Match | | 239,865 | | | | | | | | 239,865 |
| | Match Rate: | 80.00% | | | | | | | | | |
| | | | | | | | | | | Total: | 1,199,326 |
| 2807 | HBP | PE | 960,000 | | | | | | | | 960,000 |
| | Local Match | | 240,000 | | | | | | | | 240,000 |
| | Match Rate: | 80.00% | | | | | | | | | |
| | | | | | | | | | | Total: | 1,200,000 |
| 2807 | HBP | PE | -960,000 | | | | | | | | -960,000 |
| | Local Match | | -240,000 | | | | | | | | -240,000 |
| | Match Rate: | 80.00% | | | | | | | | | |
| | | EB - Increase in PE funds can be accomplished later via post-programming change when the scope and estimates are known. | | | | | | | | Total: | -1,200,000 |

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District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|------------------------|---|-----|------|-------|-------|-------|-------|--------|-----------|
| 2807 State STP (BR) PE | 354,120 | | | | | | | | 354,120 |
| Local Match | 45,880 | | | | | | | | 45,880 |
| Match Rate: 88.53% | 12/5/2007 Joseph Asuncion: Correction to match FADS (E76). The original Fed. Participation amount of \$400,000 PE was at 88.53% Federal and 11.47% SHA match (Appropriation Code 33D0) and corresponds to 06/16/98 PE Authorization date (E76). | | | | | | | Total: | 400,000 |
| 2807 HBP PE | 2,288,539 | | | | | | | | 2,288,539 |
| Local Match | 572,135 | | | | | | | | 572,135 |
| Match Rate: 80.00% | 12/5/2007 Joseph Asuncion: Post-programming change: Seismic Strategy meeting complete; Addl funds needed to begin final environmental and PS&E. | | | | | | | Total: | 2,860,674 |
| 2807 HBP PE | 464,720 | | | | | | | | 464,720 |
| Local Match | 116,180 | | | | | | | | 116,180 |
| Match Rate: 80.00% | 4/1/2009 Wishing Lima: Additional PE funds are needed for additional environmental requirements and added corrosion management measures. | | | | | | | Total: | 580,900 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------------|-------|-------|-------|-------|--------|------------|
| Fed \$ | | | 27,781,674 | | | | | | 27,781,674 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 3,599,410 | | | | | 0 | 3,599,410 |
| Local AC | | | | | | | | | |
| Total | | | 31,381,084 | | | | | | 31,381,084 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|--|-------|-------|-----|------------|-------------|-------|-------|-------|-------------|------------|
| 2807 | HBP | CON | | | | 26,281,016 | | | | | 26,281,016 |
| | LSSRP Bond | | | | | 3,404,984 | | | | | 3,404,984 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 29,686,000 |
| 2807 | HBP | CON | | | | -26,281,016 | | | | 26,281,016 | |
| | LSSRP Bond | | | | | -3,404,984 | | | | 3,404,984 | |
| Match Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/12/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. NEPA and R/W are not clear. | | | | | | | | | Total: | |
| 2807 | HBP | CON | | | | | | | | 4,059,986 | 4,059,986 |
| | LSSRP Bond | | | | | | | | | 526,014 | 526,014 |
| Match Rate: 88.53% | 1/18/2008 DLA Management: Bond Funds approved. 1/18/2008 Shannon Mlcoch: cost increase reflects amount agreed upon by all parties and signed by city on 11/14/07 | | | | | | | | | Total: | 4,586,000 |
| 2807 | HBP | CON | | | 26,392,564 | | | | | -30,341,002 | -3,948,438 |
| | LSSRP Bond | | | | 3,419,436 | | | | | -3,930,998 | -511,562 |
| Match Rate: 88.53% | 9/8/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | | Total: | -4,460,000 |

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District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|----------------------------|-------|--|------------|-------|-------|-------|-------|--------|------------|------------|
| 2807 HBP CON | | | 3,713,081 | | | | | | 3,713,081 | |
| LSSRP Bond | | | 481,069 | | | | | | 481,069 | |
| Match Rate: 88.53% | | 9/8/2009 Reza Fereshtehnejad: Bond Funds approved. 4/1/2009 Wishing Lima: Corrects data entry in LA ODIS and minor cost increase. | | | | | | | Total: | 4,194,150 |
| 2807 HBP CON | | | -2,323,971 | | | | | | -2,323,971 | |
| LSSRP Bond | | | -301,095 | | | | | | -301,095 | |
| Match Rate: 88.53% | | 3/3/2010 Reza Fereshtehnejad: Bond Funds approved. 3/3/2010 Reza Fereshtehnejad: Adjust funds based on Authorization request | | | | | | | Total: | -2,625,066 |

New!

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Del Mar BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|----------------|-------|-------|-------|------------------|------------------|
| PE | | | | 223,000 | | | | | 223,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,247,500 | 1,247,500 |
| Total | | | | 223,000 | | | | 1,247,500 | 1,470,500 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 197,422 | | | | 1,104,412 | 1,301,834 |
| Local Match | | | | 25,578 | | | | 143,088 | 168,666 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 223,000 | | | | 1,247,500 | 1,470,500 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 197,422 | | | | | 197,422 |
| Local Match | | | | 25,578 | | | | | 25,578 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 223,000 | | | | | 223,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------------|-------|----------|----------|------|---------|-------|-------|-------|---------------|----------------|
| 3408 | HBP | PE | 197,422 | | | | | | | | 197,422 |
| | Local Match | | 25,578 | | | | | | | | 25,578 |
| Match Rate: 88.53% 4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required. | | | | | | | | | | Total: | 223,000 |
| 3408 | HBP | PE | -197,422 | 197,422 | | | | | | | |
| | Local Match | | -25,578 | 25,578 | | | | | | | |
| Match Rate: 88.53% 7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP. | | | | | | | | | | Total: | |
| 3408 | HBP | PE | | -178,400 | | 178,400 | | | | | |
| | Local Match | | | -44,600 | | 44,600 | | | | | |
| Match Rate: 80.00% 10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. | | | | | | | | | | Total: | |

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District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|---|---------|------|----------|-------|-------|-------|--------|--------------|
| 3408 HBP PE | | 178,400 | | -178,400 | | | | | New! |
| Local Match | | 44,600 | | -44,600 | | | | | |
| Match Rate: 80.00% | 1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09. | | | | | | | | Total: _____ |

| | | | | | | | | | |
|--------------------|---|----------|--|---------|--|--|--|--|--------------|
| 3408 HBP PE | | -197,422 | | 197,422 | | | | | New! |
| Local Match | | -25,578 | | 25,578 | | | | | |
| Match Rate: 88.53% | 1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years | | | | | | | | Total: _____ |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,104,412 | 1,104,412 |
| Local Match | | | | | | | | 143,088 | 143,088 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,247,500 | 1,247,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|--|-------|-------|-----|------|-------|-------|-------|-------|--------------|-----------|
| 3408 | HBP | CON | | | | | | | | 1,104,412 | 1,104,412 |
| | Local Match | | | | | | | | | 143,088 | 143,088 |
| Match Rate: 88.53% | 4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved. | | | | | | | | | Total: _____ | 1,247,500 |

| | | | | | | | | | | | |
|--------------------|---|-----|--|--|--|--|-----------|--|--|--------------|--|
| 3408 | HBP | CON | | | | | 1,104,412 | | | -1,104,412 | |
| | Local Match | | | | | | 143,088 | | | -143,088 | |
| Match Rate: 88.53% | 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | | Total: _____ | |

| | | | | | | | | | | | |
|--------------------|---|-----|--|--|--|--|------------|-----------|--|--------------|--|
| 3408 | HBP | CON | | | | | -1,104,412 | 1,104,412 | | | |
| | Local Match | | | | | | -143,088 | 143,088 | | | |
| Match Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | Total: _____ | |

| | | | | | | | | | | | |
|--------------------|--|-----|--|--|--|--|--|------------|-----------|--------------|-------------|
| 3408 | HBP | CON | | | | | | -1,104,412 | 1,104,412 | | New! |
| | Local Match | | | | | | | -143,088 | 143,088 | | |
| Match Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | |

| | | | | | | | | | | | |
|--------------------|---|-----|--|--|--|--|--|--|------------|--------------|-------------|
| 3408 | HBP | CON | | | | | | | -1,104,412 | 1,104,412 | New! |
| | Local Match | | | | | | | | -143,088 | 143,088 | |
| Match Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: _____ | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|-------|-------|-----------|-------|--------|-----------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | 6,478,333 | | | 6,478,333 |
| Total | | | | | | 6,478,333 | | | 6,478,333 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | 5,735,268 | | | 5,735,268 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 743,065 | | | 743,065 |
| Local AC | | | | | | | | | |
| Total | | | | | | 6,478,333 | | | 6,478,333 |
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | 5,735,268 | | | 5,735,268 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 743,065 | | | 743,065 |
| Local AC | | | | | | | | | |
| Total | | | | | | 6,478,333 | | | 6,478,333 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|------------|-------|-------|-----|-----------|------------|------------|-------|-------|--------|-----------|
| 2796 | HBP | CON | | | | 5,735,268 | | | | | 5,735,268 |
| | LSSRP Bond | | | | | 743,065 | | | | | 743,065 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 6,478,333 |
| 2796 | HBP | CON | | | | -5,735,268 | 5,735,268 | | | | |
| | LSSRP Bond | | | | | -743,065 | 743,065 | | | | |
| Match Rate: 88.53% | | | | | | | | | | Total: | |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 2796 | HBP | CON | | | 5,735,268 | | -5,735,268 | | | | |
| | LSSRP Bond | | | | 743,065 | | -743,065 | | | | |
| Match Rate: 88.53% | | | | | | | | | | Total: | |
| 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. | | | | | | | | | | | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------------|---|-----|------------|------------|------------|-----------|-------|--------|--------------|
| 2796 HBP CON | | | -5,735,268 | 5,735,268 | | | | | |
| LSSRP Bond | | | -743,065 | 743,065 | | | | | |
| Match Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: _____ |
| 2796 HBP CON | | | | -5,735,268 | 5,735,268 | | | | |
| LSSRP Bond | | | | -743,065 | 743,065 | | | | |
| Match Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: _____ |
| 2796 HBP CON | | | | | -5,735,268 | 5,735,268 | | | |
| LSSRP Bond | | | | | -743,065 | 743,065 | | | |
| Match Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: _____ |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| | | | | | | | | |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5079(016)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | 8,116,445 | 8,116,445 |
| Total | | | | | | | | 8,116,445 | 8,116,445 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 7,185,489 | 7,185,489 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 930,956 | 930,956 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,116,445 | 8,116,445 |
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 7,185,489 | 7,185,489 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 930,956 | 930,956 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,116,445 | 8,116,445 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|------------|-------|-------|-----|------------|------------|-----------|-------|-------|--------|-----------|
| 2821 | HBP | CON | | | 7,185,489 | | | | | | 7,185,489 |
| | LSSRP Bond | | | | 930,956 | | | | | | 930,956 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 8,116,445 |
| 2821 | HBP | CON | | | -7,185,489 | 7,185,489 | | | | | |
| | LSSRP Bond | | | | -930,956 | 930,956 | | | | | |
| Match Rate: 88.53% EB - NEPA is not clear. Funds redirected to North Harbor in the 6/7 - 9/10 FTIP. | | | | | | | | | | Total: | _____ |
| 2821 | HBP | CON | | | | -7,185,489 | 7,185,489 | | | | |
| | LSSRP Bond | | | | | -930,956 | 930,956 | | | | |
| Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | _____ |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|--|-----|------|------------|------------|------------|------------|-----------|--------------|
| 2821 HBP CON LSSRP Bond | | | | 7,185,489 | -7,185,489 | | | | |
| Match Rate: 88.53% | 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. | | | | | | | | Total: _____ |
| 2821 HBP CON LSSRP Bond | | | | -7,185,489 | 7,185,489 | | | | |
| Match Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: _____ |
| 2821 HBP CON LSSRP Bond | | | | | -7,185,489 | 7,185,489 | | | |
| Match Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: _____ |
| 2821 HBP CON LSSRP Bond | | | | | | -7,185,489 | 7,185,489 | | |
| Match Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: _____ |
| 2821 HBP CON LSSRP Bond | | | | | | | -7,185,489 | 7,185,489 | |
| Match Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: _____ |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego

BRIDGE NO. 57C0221, BARNETT AVENUE, OVER PACIFIC HIGHWAY, 0.75 MI W WASHINGTON ST. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5004(095)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------------|-----|------|----------------|-------|-------|-------|--------|----------------|
| PE | 40,000 | | | | | | | | 40,000 |
| R/W | | | | | | | | | |
| CON | | | | 510,648 | | | | | 510,648 |
| Total | 40,000 | | | 510,648 | | | | | 550,648 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 35,412 | | | 452,077 | | | | | 487,489 |
| Local Match | 4,588 | | | 58,571 | | | | | 63,159 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 40,000 | | | 510,648 | | | | | 550,648 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 35,412 | | | | | | | | 35,412 |
| Local Match | 4,588 | | | | | | | | 4,588 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 40,000 | | | | | | | | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|----------------|-------|--------|-----|------|-------|-------|-------|-------|--------|--------|
| 1001 | State STP (BR) | PE | 35,412 | | | | | | | | 35,412 |
| | Local Match | | 4,588 | | | | | | | | 4,588 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 40,000 |

| | | | | | | | | | | | |
|---|-------------|----|--|--|--|--|--|--|--|--------|--|
| 1001 | Select Fed | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Match Rate: 88.53% 10/20/2008 Eric Bost: | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|---------|-------|-------|-------|--------|---------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 452,077 | | | | | 452,077 |
| Local Match | | | | 58,571 | | | | | 58,571 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 510,648 | | | | | 510,648 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|----------------|-------|----------|----------|------|---------|-------|-------|-------|--------|---------|
| 1001 | State STP (BR) | CON | 168,207 | | | | | | | | 168,207 |
| | Local Match | | 21,793 | | | | | | | | 21,793 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 190,000 |
| 1001 | State STP (BR) | CON | -2,505 | | | | | | | | -2,505 |
| | Local Match | | -325 | | | | | | | | -325 |
| Match Rate: 88.53% 4/7/2008 Joseph Asuncion: Correction to show actual CON funds that were obligated per E76 on 08/30/04, which was \$165,701 FED and \$187,170 TOTAL at 88.53% reimb. rate. | | | | | | | | | | Total: | -2,830 |
| 1001 | State STP (BR) | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Match Rate: 88.53% 4/7/2008 Joseph Asuncion: Per E76, FHWA requested deobligation of funds, processed 07/25/06, for inactivity. Per HQ, CON funds are available in 2006 RTIP for reobligation. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle. | | | | | | | | | | Total: | 0 |
| 1001 | State STP (BR) | CON | -165,702 | 452,077 | | | | | | | 286,375 |
| | Local Match | | -21,468 | 58,571 | | | | | | | 37,103 |
| Match Rate: 88.53% 7/28/2008 Joseph Asuncion: Local agency was required to finalize PS&E and certify a matching cost estimate to ensure appropriate amount for constructability. Authorization schedule indicates occurrence shall be under 2008 FTIP. | | | | | | | | | | Total: | 323,478 |
| 1001 | State STP (BR) | CON | | -452,077 | | 452,077 | | | | | |
| | Local Match | | | -58,571 | | 58,571 | | | | | |
| Match Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. | | | | | | | | | | Total: | 0 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego

BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI NW OF ROUTE 209.
General bridge rehabilitation. Scope to be determined.

Fed Proj: BHLO-5004(150)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|----------------|---------------|------|-------|-------|-------|-------|------------------|------------------|
| PE | 169,831 | 80,269 | | | | | | | 250,100 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,058,401 | 1,058,401 |
| Total | 169,831 | 80,269 | | | | | | 1,058,401 | 1,308,501 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 135,865 | 64,215 | | | | | | 937,002 | 1,137,082 |
| Local Match | 33,966 | 16,054 | | | | | | 121,399 | 171,419 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 169,831 | 80,269 | | | | | | 1,058,401 | 1,308,501 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 135,865 | 64,215 | | | | | | | 200,080 |
| Local Match | 33,966 | 16,054 | | | | | | | 50,020 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 169,831 | 80,269 | | | | | | | 250,100 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------|-------------|---|----------|-----|------|-------|-------|-------|-------|---------------|-----------------|
| 3173 | HBP | PE | 150,351 | | | | | | | | 150,351 |
| | Local Match | | 19,480 | | | | | | | | 19,480 |
| | Match Rate: | 88.53% | | | | | | | | | |
| | | | | | | | | | | Total: | 169,831 |
| 3173 | HBP | PE | -150,351 | | | | | | | | -150,351 |
| | Local Match | | -19,480 | | | | | | | | -19,480 |
| | Match Rate: | 88.53% | | | | | | | | | |
| | | 12/11/2007 DLA-Admin: Deletes PE with incorrect match rate. | | | | | | | | | |
| | | | | | | | | | | Total: | -169,831 |
| 3173 | HBP | PE | 135,865 | | | | | | | | 135,865 |
| | Local Match | | 33,966 | | | | | | | | 33,966 |
| | Match Rate: | 80.00% | | | | | | | | | |
| | | 10/26/2007 Joseph Asuncion: This fund line shows PE at the correct reimburs. rate of 80% (matches E76). | | | | | | | | | |
| | | | | | | | | | | Total: | 169,831 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|---|-----|------|-------|-------|-------|-------|--------|--------|
| 3173 HBP PE | 64,215 | | | | | | | | 64,215 |
| Local Match | 16,054 | | | | | | | | 16,054 |
| Match Rate: 80.00% | 12/3/2007 Joseph Asuncion: Post-programming change: Consultant selection and contract needed instead of exclusive City forces for PE. | | | | | | | Total: | 80,269 |

| | | | | | | | | | |
|--------------------|--|--------|--|--|--|--|--|--------|--|
| 3173 HBP PE | -64,215 | 64,215 | | | | | | | |
| Local Match | -16,054 | 16,054 | | | | | | | |
| Match Rate: 80.00% | 10/22/2008 Joseph Asuncion: Dist 11 advised City to apply for rehab under 6A. This is beyond City's expertise. Addl. PE includes consultant selection(s) for expansion of scope from simple rail to rehab project. Obligate under 2008 FTIP. | | | | | | | Total: | |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 937,002 | 937,002 |
| Local Match | | | | | | | | 121,399 | 121,399 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,058,401 | 1,058,401 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|-------------|-------|-------|-----|------|---------|-------|-------|-------|--------|---------|
| 3173 | HBP | CON | | | | 752,505 | | | | | 752,505 |
| | Local Match | | | | | 97,495 | | | | | 97,495 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 850,000 |

| | | | | | | | | | | | |
|--------------------|---|-----|--|--|--|----------|--|--|--|---------|--|
| 3173 | HBP | CON | | | | -752,505 | | | | 752,505 | |
| | Local Match | | | | | -97,495 | | | | 97,495 | |
| Match Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|--------------------|--|-----|--|--|--|--|--|--|--|---------|---------|
| 3173 | HBP | CON | | | | | | | | 184,497 | 184,497 |
| | Local Match | | | | | | | | | 23,904 | 23,904 |
| Match Rate: 88.53% | 11/13/2008 Eric Bost: Estimate from 6D dated 11/07/2007. | | | | | | | | | Total: | 208,401 |

| | | | | | | | | | | | |
|--------------------|---|-----|--|--|--|---------|--|--|--|----------|--|
| 3173 | HBP | CON | | | | 937,002 | | | | -937,002 | |
| | Local Match | | | | | 121,399 | | | | -121,399 | |
| Match Rate: 88.53% | 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|--------------------|---|-----|--|--|--|----------|---------|--|--|--------|--|
| 3173 | HBP | CON | | | | -937,002 | 937,002 | | | | |
| | Local Match | | | | | -121,399 | 121,399 | | | | |
| Match Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | | | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|--------------------|-------------|--------|---|-----|------|-------|----------|----------|----------|---------|--------|--|
| 3173 | HBP | CON | | | | | -937,002 | 937,002 | | | | |
| | Local Match | | | | | | -121,399 | 121,399 | | | | |
| Match Rate: | | 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| <hr/> | | | | | | | | | | | | |
| 3173 | HBP | CON | | | | | | -937,002 | 937,002 | | | |
| | Local Match | | | | | | | -121,399 | 121,399 | | | |
| Match Rate: | | 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| <hr/> | | | | | | | | | | | | |
| 3173 | HBP | CON | | | | | | | -937,002 | 937,002 | New! | |
| | Local Match | | | | | | | | -121,399 | 121,399 | | |
| Match Rate: | | 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego

BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings. (STP)

Fed Proj: STPLNX-5004(012)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------------|-----|------|-------|-------|-------|-------|----------------|----------------|
| PE | 37,385 | | | | | | | | 37,385 |
| R/W | 10,000 | | | | | | | | 10,000 |
| CON | | | | | | | | 170,000 | 170,000 |
| Total | 47,385 | | | | | | | 170,000 | 217,385 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 41,950 | | | | | | | 150,501 | 192,451 |
| Local Match | 5,435 | | | | | | | 19,499 | 24,934 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 47,385 | | | | | | | 170,000 | 217,385 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 33,097 | | | | | | | | 33,097 |
| Local Match | 4,288 | | | | | | | | 4,288 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 37,385 | | | | | | | | 37,385 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|----------------|-------|--------|-----|------|-------|-------|-------|-------|---------------|---------------|
| 78 | State STP (BR) | PE | 33,097 | | | | | | | | 33,097 |
| | Local Match | | 4,288 | | | | | | | | 4,288 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 37,385 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|--------|-----|------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 8,853 | | | | | | | | 8,853 |
| Local Match | 1,147 | | | | | | | | 1,147 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,000 | | | | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|----------------|-------|-------|-----|------|-------|-------|-------|-------|--------|--------|
| 78 | State STP (BR) | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 10,000 |

| | | | | | | | | | |
|---------------------|-------|-----|------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 150,501 | 150,501 |
| Local Match | | | | | | | | 19,499 | 19,499 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 170,000 | 170,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|----------------|-------|-------|-----|------|----------|-------|-------|-------|---------|---------|
| 78 | State STP (BR) | CON | | | | 150,501 | | | | | 150,501 |
| | Local Match | | | | | 19,499 | | | | | 19,499 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 170,000 |
| 78 | State STP (BR) | CON | | | | -150,501 | | | | 150,501 | |
| | Local Match | | | | | -19,499 | | | | 19,499 | |
| Match Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRLO-5004(009)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|----------------|-----|------------------|-------|-------|-------|-------------------|--------|-------------------|
| PE | 755,000 | | 2,020,000 | | | | | | 2,775,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 11,100,000 | | 11,100,000 |
| Total | 755,000 | | 2,020,000 | | | | 11,100,000 | | 13,875,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 604,000 | | 1,616,000 | | | | 11,100,000 | | 13,320,000 |
| Local Match | 151,000 | | 404,000 | | | | | | 555,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 755,000 | | 2,020,000 | | | | 11,100,000 | | 13,875,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 604,000 | | 1,616,000 | | | | | | 2,220,000 |
| Local Match | 151,000 | | 404,000 | | | | | | 555,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 755,000 | | 2,020,000 | | | | | | 2,775,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-----------|----------|-----------|-------|-------|-------|-------|---------------|-----------|
| 736 | HBP | PE | 1,404,000 | | | | | | | | 1,404,000 |
| | Local Match | | 351,000 | | | | | | | | 351,000 |
| Match Rate: 80.00% | | | | | | | | | | | |
| | | | | | | | | | | Total: | 1,755,000 |
| 736 | HBP | PE | -800,000 | 800,000 | | | | | | | |
| | Local Match | | -200,000 | 200,000 | | | | | | | |
| Match Rate: 80.00% | | | | | | | | | | | |
| | | | | | | | | | | Total: | |
| 9/29/2008 Joseph Asuncion: Funds not obligated; pending FHWA approval for extension of projects in PE for 10 years. Upon approval, funds will be obligated under the 2008 FTIP. | | | | | | | | | | | |
| 736 | HBP | PE | | -800,000 | 1,616,000 | | | | | | 816,000 |
| | Local Match | | | -200,000 | 404,000 | | | | | | 204,000 |
| Match Rate: 80.00% | | | | | | | | | | | |
| | | | | | | | | | | Total: | 1,020,000 |
| 10/14/2009 Wesley Zinke: PE funds increased and moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. | | | | | | | | | | | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|-------|------------|--------|------------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | 11,100,000 | | 11,100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 11,100,000 | | 11,100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------------|---|-------|-----|------|-------|------------|------------|-----------|--------|------------|
| 736 | HBP | CON | | | | | 8,000,000 | | | | 8,000,000 |
| | Local Match | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 8,000,000 |
| 736 | HBP | CON | | | | | -1,242,800 | | | | -1,242,800 |
| | Local Match | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost. | | | | | | | | Total: | -1,242,800 |
| 736 | HBP | CON | | | | | 3,100,000 | | | | 3,100,000 |
| | Local Match | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | Total: | 3,100,000 |
| 736 | HBP | CON | | | | | -9,857,200 | 9,857,200 | | | |
| | Local Match | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 736 | HBP | CON | | | | | | -9,857,200 | 9,857,200 | | |
| | Local Match | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 3138 | HBP | CON | | | | | 1,242,800 | | | | 1,242,800 |
| | LSSRP Bond | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation. | | | | | | | | Total: | 1,242,800 |
| 3138 | HBP | CON | | | | | -1,242,800 | 1,242,800 | | | |
| | LSSRP Bond | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|--|-----|------|-------|-------|------------|-----------|--------|--------------|
| 3138 HBP CON LSSRP Bond | | | | | | -1,242,800 | 1,242,800 | | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: _____ |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego

BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|-------|-------|------------|-------|-------------|------------|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | 36,545,700 | | | 36,545,700 |
| Total | | | | | | 36,545,700 | | | 36,545,700 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 36,545,700 | 36,545,700 |
| Local Match | | | | | | 4,191,792 | | -4,191,792 | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | 32,353,908 | | -32,353,908 | |
| Total | | | | | | 36,545,700 | | | 36,545,700 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|------------|-----|------|-------|-------|-------|-------|--------|------------|
| 3189 | HBP | PE | 2,655,900 | | | | | | | | 2,655,900 |
| | Local Match | | 344,100 | | | | | | | | 344,100 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 3,000,000 |
| 3189 | HBP | PE | -2,647,047 | | | | | | | | -2,647,047 |
| | Local Match | | -342,953 | | | | | | | | -342,953 |
| Match Rate: 88.53% EBoSt - PE funds being reduced to amount needed to initiate project (initiation of contractor negotiations or funding of Coop. Agreement). When costs are better understood funds may be increased via post programming change. | | | | | | | | | | Total: | -2,990,000 |
| 3189 | HBP | PE | -8,853 | | | | | | | | -8,853 |
| | Local Match | | -1,147 | | | | | | | | -1,147 |
| Match Rate: 88.53% 10/19/2009 Eric Bost: PE funds were never authorized in prior years through local assistance. State paying PE through SHOPP. | | | | | | | | | | Total: | -10,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|-------------------|-------|-------------|-------------------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 36,545,700 | 36,545,700 |
| Local Match | | | | | | 4,191,792 | | -4,191,792 | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | 32,353,908 | | -32,353,908 | |
| Total | | | | | | 36,545,700 | | | 36,545,700 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|----------------|-------|-------|-----|------|-------|-------------|------------|-------|-------------|-------------|
| 3189 | HBP | CON | | | | | 21,247,200 | | | | 21,247,200 |
| | Local Match | | | | | | 2,752,800 | | | | 2,752,800 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 24,000,000 |
| 3189 | HBP | CON | | | | | -21,247,200 | | | 21,247,200 | |
| | Local Match | | | | | | -2,752,800 | | | 2,752,800 | |
| Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | Total: | |
| 3189 | HBP | CON | | | | | | | | 36,545,700 | 36,545,700 |
| | Local Match | | | | | | | | | | |
| Match Rate: 100.00% 11/24/08 J.Asuncion: Cost increase per refined engr's estimate, "Seismic Retrofit and Rehab., VA (Stages 1 & 2 combined)" in approved PSR. FHWA approval for flexible/tapered match allows 100%. Flexible match is CT expenditures for entire PE. | | | | | | | | | | Total: | 36,545,700 |
| 3189 | HBP | CON | | | | | | | | -21,247,200 | -21,247,200 |
| | Local Match | | | | | | | | | -2,752,800 | -2,752,800 |
| Match Rate: 88.53% 10/20/2008 Joseph Asuncion: Caltrans PSR defines participating costs - Fund lines for HBP rehab shall be in place for RW and CON programmed amounts. | | | | | | | | | | Total: | -24,000,000 |
| 3189 | Local AC (HBP) | CON | | | | | | 32,353,908 | | -32,353,908 | |
| | Local Match | | | | | | | 4,191,792 | | -4,191,792 | |
| Match Rate: 88.53% 10/27/2009 DLA-Admin: Needs cash management agreement. | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|---------|-------|-------|-------|-------|--------|---------|
| PE | | | 607,000 | | | | | | 607,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | | 607,000 | | | | | | 607,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 537,377 | | | | | | 537,377 |
| Local Match | | | 69,623 | | | | | | 69,623 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 607,000 | | | | | | 607,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 537,377 | | | | | | 537,377 |
| Local Match | | | 69,623 | | | | | | 69,623 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 607,000 | | | | | | 607,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------------|--|-------|-----|---------|-------|-------|-------|-------|--------|---------|
| 3510 | HBP | PE | | | 537,377 | | | | | | 537,377 |
| | Local Match | | | | 69,623 | | | | | | 69,623 |
| Match Rate: | 88.53% | 10/23/2009 Eric Bost: New project. This is a lump sum project. Funds can be suballocated to CON through net zero to the backup list. | | | | | | | | Total: | 607,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0004, IRR VLY CENTER RD, OVER SAN LUIS REY RIVER, 2.0 MI S OF ROUTE 76. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRL-5957(020)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|------------------|------------------|------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,300,000 | 450,000 | | | | | | | 1,750,000 |
| R/W | 75,000 | | | | | | | | 75,000 |
| CON | | 9,100,000 | | | | | | | 9,100,000 |
| Total | 1,375,000 | 9,550,000 | | | | | | | 10,925,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 1,106,398 | 8,416,230 | | | | | | | 9,522,628 |
| Local Match | 268,603 | 1,133,770 | | | | | | | 1,402,373 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,375,000 | 9,550,000 | | | | | | | 10,925,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 1,040,000 | 360,000 | | | | | | | 1,400,000 |
| Local Match | 260,000 | 90,000 | | | | | | | 350,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,300,000 | 450,000 | | | | | | | 1,750,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------|-------------|--------|---------------------------------------|-----|------|-------|-------|-------|-------|---------------|-------------------|
| 608 | HBP | PE | 1,150,890 | | | | | | | | 1,150,890 |
| | Local Match | | 149,110 | | | | | | | | 149,110 |
| | Match Rate: | 88.53% | | | | | | | | Total: | 1,300,000 |
| 608 | HBP | PE | -1,150,890 | | | | | | | | -1,150,890 |
| | Local Match | | -149,110 | | | | | | | | -149,110 |
| | Match Rate: | 88.53% | Correct reimbursement rate for PE | | | | | | | Total: | -1,300,000 |
| 608 | HBP | PE | 1,040,000 | | | | | | | | 1,040,000 |
| | Local Match | | 260,000 | | | | | | | | 260,000 |
| | Match Rate: | 80.00% | Corrected reimbursement rate for PE . | | | | | | | Total: | 1,300,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|---|-----|------|-------|-------|-------|-------|--------|---------|
| 608 HBP PE | 360,000 | | | | | | | | 360,000 |
| Local Match | 90,000 | | | | | | | | 90,000 |
| Match Rate: 80.00% | 4/16/2008 Joseph Asuncion: Addl PE to complete work for new 2-lane scope (Non-capacity increasing) from now till CON authorization target date of 01/2009. In response to HQ, addl PE for FFY 07/08 is \$450,000 (LRFD design). | | | | | | | Total: | 450,000 |

| | | | | | | | | | |
|--------------------|--|---------|--|--|--|--|--|--------|--|
| 608 HBP PE | -360,000 | 360,000 | | | | | | | |
| Local Match | -90,000 | 90,000 | | | | | | | |
| Match Rate: 80.00% | 10/21/2008 Joseph Asuncion: PS&E cannot be completed until completion of NEPA doc and RW cert, which will occur in FFY 08/09 (Nov. 08), otherwise project is on schedule for CON auth in Jan 09. | | | | | | | Total: | |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|--------|-----|------|-------|-------|-------|-------|--------|--------|
| Fed \$ | 66,398 | | | | | | | | 66,398 |
| Local Match | 8,603 | | | | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | | | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|-------------|-------|--------|-----|------|-------|-------|-------|-------|--------|--------|
| 608 | HBP | R/W | 66,398 | | | | | | | | 66,398 |
| | Local Match | | 8,603 | | | | | | | | 8,603 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 75,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----------|------|-------|-------|-------|-------|--------|-----------|
| Fed \$ | | 8,056,230 | | | | | | | 8,056,230 |
| Local Match | | 1,043,770 | | | | | | | 1,043,770 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 9,100,000 | | | | | | | 9,100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|-------------|-------|-------|-----|------|------------|-------|-------|-------|--------|------------|
| 608 | HBP | CON | | | | 10,723,727 | | | | | 10,723,727 |
| | Local Match | | | | | 1,389,373 | | | | | 1,389,373 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 12,113,100 |

| | | | | | | | | | | | |
|--------------------|---|-----|--|--|--|--------|--|--------|--------|--|--------|
| 608 | HBP | CON | | | | 17,706 | | | | | 17,706 |
| | Local Match | | | | | 2,294 | | | | | 2,294 |
| Match Rate: 88.53% | Project ready to ad, environmental cleared December 2006, minimal R/W impact. | | | | | | | Total: | 20,000 | | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|------------------------|---|-------------|------|-------------|-------|-------|-------|------------|-------------|
| 608 Local AC (HBP) CON | | 10,741,433 | | -10,741,433 | | | | | |
| Local Match | | 1,391,667 | | -1,391,667 | | | | | |
| Match Rate: 88.53% | EB - Add AC funding. It is the intent to convert the AC to federal funds in October of 2008 via EPSP in the next FTIP Cycle. In October of 2008 projects programmed in 6/7 that failed to deliver might be deprogrammed to advance the AC conversion. | | | | | | | Total: | |
| 608 Local AC (HBP) CON | | -10,741,433 | | 10,741,433 | | | | | |
| Local Match | | -1,391,667 | | 1,391,667 | | | | | |
| Match Rate: 88.53% | 4/17/2008 Eric Bost: Four lane project is cancelled. | | | | | | | Total: | |
| 608 HBP CON | | | | -10,741,433 | | | | | -10,741,433 |
| Local Match | | | | -1,391,667 | | | | | -1,391,667 |
| Match Rate: 88.53% | 11/15/2007 Eric Bost: AC conversion for four lane bridge is cancelled. | | | | | | | Total: | -12,133,100 |
| 608 Local AC (HBP) CON | | 8,056,230 | | | | | | -8,056,230 | |
| Local Match | | 1,043,770 | | | | | | -1,043,770 | |
| Match Rate: 88.53% | 4/17/2008 Joseph Asuncion: Adjust the CON amount, Local AC, to match the new scope, which is replace 2 lane bridge with 2 lane bridge. It is shown in the FFY 08/09 so that it appears in the 2008 RTIP. | | | | | | | Total: | |
| 608 HBP CON | | | | | | | | 8,056,230 | 8,056,230 |
| Local Match | | | | | | | | 1,043,770 | 1,043,770 |
| Match Rate: 88.53% | 4/7/2008 Joseph Asuncion: AC conversion for two lane bridge scope. | | | | | | | Total: | 9,100,000 |
| 608 Local AC (HBP) CON | | -8,056,230 | | | | | | 8,056,230 | |
| Local Match | | -1,043,770 | | | | | | 1,043,770 | |
| Match Rate: 88.53% | 12/8/2008 Joseph Asuncion: Per HQ, convert Local AC in 08/09 instead of 'Beyond' (there is a chance to convert this year). | | | | | | | Total: | |
| 608 HBP CON | | 8,056,230 | | | | | | -8,056,230 | |
| Local Match | | 1,043,770 | | | | | | -1,043,770 | |
| Match Rate: 88.53% | 12/8/2008 Joseph Asuncion: Per HQ, convert Local AC in 08/09 instead of 'Beyond' (there is a chance to convert this year). | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

Change!

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|----------------|-----|------|---------------|-------|-------|-------|------------------|------------------|
| PE | 550,000 | | | | | | | | 550,000 |
| R/W | | | | 30,000 | | | | | 30,000 |
| CON | | | | | | | | 1,344,000 | 1,344,000 |
| Total | 550,000 | | | 30,000 | | | | 1,344,000 | 1,924,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 440,000 | | | 30,000 | | | | 1,344,000 | 1,814,000 |
| Local Match | 110,000 | | | | | | | | 110,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 550,000 | | | 30,000 | | | | 1,344,000 | 1,924,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 440,000 | | | | | | | | 440,000 |
| Local Match | 110,000 | | | | | | | | 110,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 550,000 | | | | | | | | 550,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|----------------|-------|----------|-----|------|-------|-------|-------|-------|---------------|----------|
| 1772 | State STP (BR) | PE | 486,915 | | | | | | | | 486,915 |
| | Local Match | | 63,085 | | | | | | | | 63,085 |
| Match Rate: 88.53% Note that all future scour should be under HBP funds NOT STP (BR). | | | | | | | | | | Total: | 550,000 |
| 1772 | State STP (BR) | PE | -486,915 | | | | | | | | -486,915 |
| | Local Match | | -63,085 | | | | | | | | -63,085 |
| Match Rate: 88.53% 10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%. | | | | | | | | | | Total: | -550,000 |
| 1772 | State STP (BR) | PE | 440,000 | | | | | | | | 440,000 |
| | Local Match | | 110,000 | | | | | | | | 110,000 |
| Match Rate: 80.00% 10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76. | | | | | | | | | | Total: | 550,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|--------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 30,000 | | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 30,000 | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------|-------------|-------------|--|---------|---------|--------|-------|-------|-------|--------|--------|
| 1772 | HBP | R/W | 30,000 | | | | | | | | 30,000 |
| | | Local Match | | | | | | | | | |
| | Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 30,000 |
| 1772 | HBP | R/W | -30,000 | 30,000 | | | | | | | |
| | | Local Match | | | | | | | | | |
| | Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP. | | | | | | | Total: | |
| 1772 | HBP | R/W | | -30,000 | 30,000 | | | | | | |
| | | Local Match | | | | | | | | | |
| | Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1772 | HBP | R/W | | | -30,000 | 30,000 | | | | | |
| | | Local Match | | | | | | | | | |
| | Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases. | | | | | | | Total: | |

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 1,344,000 | 1,344,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,344,000 | 1,344,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------------|--|-------|-----|------|------------|------------|------------|------------|------------|-----------|
| 1772 | HBP | CON | | | | 1,344,000 | | | | | 1,344,000 |
| | Local Match | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 1,344,000 |
| 1772 | HBP | CON | | | | -1,344,000 | | | | 1,344,000 | |
| | Local Match | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1772 | HBP | CON | | | | | 1,344,000 | | | -1,344,000 | |
| | Local Match | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1772 | HBP | CON | | | | | -1,344,000 | 1,344,000 | | | |
| | Local Match | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 1772 | HBP | CON | | | | | | -1,344,000 | 1,344,000 | | |
| | Local Match | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 1772 | HBP | CON | | | | | | | -1,344,000 | 1,344,000 | |
| | Local Match | | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|---------|-------|---------|-------|-------|-----------|-----------|
| PE | | | 600,000 | | | | | | 600,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 7,000,000 | 7,000,000 |
| Total | | | 600,000 | | 100,000 | | | 7,000,000 | 7,700,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 531,180 | | 88,530 | | | 6,197,100 | 6,816,810 |
| Local Match | | | 68,820 | | 11,470 | | | 802,900 | 883,190 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 600,000 | | 100,000 | | | 7,000,000 | 7,700,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 531,180 | | | | | | 531,180 |
| Local Match | | | 68,820 | | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 600,000 | | | | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-------|-----|----------|----------|-------|-------|-------|--------|---------|
| 3450 | HBP | PE | | | 531,180 | | | | | | 531,180 |
| | Local Match | | | | 68,820 | | | | | | 68,820 |
| Match Rate: 88.53% 3/16/2010 Linda Newton: Please Check. Change phase to 100% using toll credit. | | | | | | | | | | Total: | 600,000 |
| 3450 | HBP | PE | | | -354,120 | 354,120 | | | | | |
| | Local Match | | | | -45,880 | 45,880 | | | | | |
| Match Rate: 88.53% 3/16/2010 Linda Newton: Funding of \$300,000 for scoping project. Remainder of funds can be obligated when scope is clear. | | | | | | | | | | Total: | |
| 3450 | HBP | PE | | | 354,120 | -354,120 | | | | | |
| | Local Match | | | | 45,880 | -45,880 | | | | | |
| Match Rate: 88.53% 4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10. | | | | | | | | | | Total: | |

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | 88,530 | | | | 88,530 |
| Local Match | | | | | 11,470 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-------|-----|------|--------|-------|-------|-------|--------|---------|
| 3450 | HBP | R/W | | | | 88,530 | | | | | 88,530 |
| | Local Match | | | | | 11,470 | | | | | 11,470 |
| Match Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project. | | | | | | | | | | Total: | 100,000 |

| | | | | | | | | | | | |
|--|-------------|-----|--|--|--|---------|--------|--|--|--------|--|
| 3450 | HBP | R/W | | | | -88,530 | 88,530 | | | | |
| | Local Match | | | | | -11,470 | 11,470 | | | | |
| Match Rate: 88.53% 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. | | | | | | | | | | Total: | |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 6,197,100 | 6,197,100 |
| Local Match | | | | | | | | 802,900 | 802,900 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,000,000 | 7,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-------|-----|------|-------|-----------|-------|-------|--------|-----------|
| 3450 | HBP | CON | | | | | 6,197,100 | | | | 6,197,100 |
| | Local Match | | | | | | 802,900 | | | | 802,900 |
| Match Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project. | | | | | | | | | | Total: | 7,000,000 |

| | | | | | | | | | | | |
|---|-------------|-----|--|--|--|--|------------|-----------|--|--------|--|
| 3450 | HBP | CON | | | | | -6,197,100 | 6,197,100 | | | |
| | Local Match | | | | | | -802,900 | 802,900 | | | |
| Match Rate: 88.53% 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. | | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|---|-------------|-----|--|--|--|--|--|------------|-----------|--------|--|
| 3450 | HBP | CON | | | | | | -6,197,100 | 6,197,100 | | |
| | Local Match | | | | | | | -802,900 | 802,900 | | |
| Match Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|----------------------------|---|-----|------|-------|-------|-------|------------|-----------|-------------|--|
| 3450 HBP CON | | | | | | | -6,197,100 | 6,197,100 | New! | |
| Local Match | | | | | | | -802,900 | 802,900 | | |
| Match Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Change!

Fed Proj: BHLS-5957(080)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|---------------|----------------|------|---------------|-------|-------|-------|------------------|------------------|
| PE | 30,000 | 220,000 | | | | | | | 250,000 |
| R/W | | | | 30,000 | | | | | 30,000 |
| CON | | | | | | | | 1,120,000 | 1,120,000 |
| Total | 30,000 | 220,000 | | 30,000 | | | | 1,120,000 | 1,400,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 26,559 | 194,766 | | 30,000 | | | | 1,120,000 | 1,371,325 |
| Local Match | 3,441 | 25,234 | | | | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 30,000 | 220,000 | | 30,000 | | | | 1,120,000 | 1,400,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 26,559 | 194,766 | | | | | | | 221,325 |
| Local Match | 3,441 | 25,234 | | | | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 30,000 | 220,000 | | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------|-------------|--------|----------|-----|------|----------|-------|-------|-------|---------------|----------------|
| 3233 | HBP | PE | 575,445 | | | | | | | | 575,445 |
| | Local Match | | 74,555 | | | | | | | | 74,555 |
| | Match Rate: | 88.53% | | | | | | | | Total: | 650,000 |
| 3233 | HBP | PE | -548,886 | | | 548,886 | | | | | |
| | Local Match | | -71,114 | | | 71,114 | | | | | |
| | Match Rate: | 88.53% | | | | | | | | | Total: |
| 3233 | HBP | PE | | | | -548,886 | | | | | -548,886 |
| | Local Match | | | | | -71,114 | | | | | -71,114 |
| | Match Rate: | 88.53% | | | | | | | | | Total: |
| | | | | | | | | | | | -620,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|---|---------|------|-------|-------|-------|-------|--------|---------|
| 3233 HBP PE | | 194,766 | | | | | | | 194,766 |
| Local Match | | 25,234 | | | | | | | 25,234 |
| Match Rate: 88.53% | 10/21/2008 Joseph Asuncion: Post-programming change for actual cost to begin PE, which includes geotechnical and hydraulic analyses and field work to assess scour countermeasure alternatives. | | | | | | | Total: | 220,000 |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|--------|-------|-------|-------|--------|--------|
| Fed \$ | | | | 30,000 | | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 30,000 | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|---|-------|--------|-----|------|-------|-------|--------|--------|--------|--------|
| 3233 | HBP | R/W | 30,000 | | | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 30,000 | | |

| | | | | | | | | | | | |
|---------------------|--|-----|---------|--|--|--------|--|--------|--|--|--|
| 3233 | HBP | R/W | -30,000 | | | 30,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Shift funds From R/W to PE. | | | | | | | Total: | | | |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 1,120,000 | 1,120,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,120,000 | 1,120,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|---|-------|-------|-----|------|-----------|-------|--------|-----------|--------|-----------|
| 3233 | HBP | CON | | | | 1,120,000 | | | | | 1,120,000 |
| | Local Match | | | | | | | | | | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 1,120,000 | | |

| | | | | | | | | | | | |
|---------------------|--|-----|--|--|--|------------|--|--------|--|-----------|--|
| 3233 | HBP | CON | | | | -1,120,000 | | | | 1,120,000 | |
| | Local Match | | | | | | | | | | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | | | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|--|-----|------|-------|------------|------------|------------|------------|-------|
| 3233 HBP CON Local Match | | | | | 1,120,000 | | | -1,120,000 | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3233 HBP CON Local Match | | | | | -1,120,000 | 1,120,000 | | | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 3233 HBP CON Local Match | | | | | | -1,120,000 | 1,120,000 | | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | Total: | |
| 3233 HBP CON Local Match | | | | | | | -1,120,000 | 1,120,000 | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|---------|-------|---------|-------|-------|-----------|-----------|
| PE | | | 450,000 | | | | | | 450,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 3,500,000 | 3,500,000 |
| Total | | | 450,000 | | 100,000 | | | 3,500,000 | 4,050,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 450,000 | | 100,000 | | | 3,500,000 | 4,050,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 450,000 | | 100,000 | | | 3,500,000 | 4,050,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 450,000 | | | | | | 450,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 450,000 | | | | | | 450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|---------|-------------|-------------|--|-----|----------|----------|-------|-------|-------|--------|---------|---------|
| 3451 | HBP | PE | | | 450,000 | | | | | | 450,000 | |
| | | Local Match | | | | | | | | | | |
| | Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. | | | | | | | Total: | | 450,000 |
| 3451 | HBP | PE | | | -250,000 | 250,000 | | | | | | |
| | | Local Match | | | | | | | | | | |
| | Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2010 Linda Newton: Funding of \$200,000 for scoping project. Remainder of funds can be obligated when scope is clear. | | | | | | | Total: | | |
| 3451 | HBP | PE | | | 250,000 | -250,000 | | | | | | |
| | | Local Match | | | | | | | | | | |
| | Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed. | | | | | | | Total: | | |

New!

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-----------|---|-------|-----|------|---------|-------|-------|-------|--------|---------|
| 3451 | HBP | R/W | | | | 100,000 | | | | | 100,000 |
| | | Local Match | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. | | | | | | | | Total: | 100,000 |

| | | | | | | | | | | | |
|-------------|---------|--|--|--|--|----------|---------|--|--|--------|--|
| 3451 | HBP | R/W | | | | -100,000 | 100,000 | | | | |
| | | Local Match | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,500,000 | 3,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,500,000 | 3,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-----------|---|-------|-----|------|-------|-----------|-------|-------|--------|-----------|
| 3451 | HBP | CON | | | | | 3,500,000 | | | | 3,500,000 |
| | | Local Match | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project. | | | | | | | | Total: | 3,500,000 |

| | | | | | | | | | | | |
|-------------|---------|---|--|--|--|--|------------|-----------|--|--------|--|
| 3451 | HBP | CON | | | | | -3,500,000 | 3,500,000 | | | |
| | | Local Match | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | |

| | | | | | | | | | | | |
|-------------|---------|---|--|--|--|--|--|------------|-----------|--------|--|
| 3451 | HBP | CON | | | | | | -3,500,000 | 3,500,000 | | |
| | | Local Match | | | | | | | | | |
| Match Rate: | 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|-----|------|-------|-------|-------|------------|-----------|-------|
| 3451 HBP CON Local Match | | | | | | | -3,500,000 | 3,500,000 | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRLO-5957(057)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|----------------|-----|------------------|------------|-------|-------|-------|--------|------------------|
| PE | 900,000 | | | | | | | | 900,000 |
| R/W | | | 75,000 | | | | | | 75,000 |
| CON | | | 2,000,000 | | | | | | 2,000,000 |
| Total | 900,000 | | 2,075,000 | | | | | | 2,975,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 720,000 | | 66,398 | 2,000,000 | | | | | 2,786,398 |
| Local Match | 180,000 | | 8,603 | | | | | | 188,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 2,000,000 | -2,000,000 | | | | | |
| Total | 900,000 | | 2,075,000 | | | | | | 2,975,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | 720,000 | | | | | | | | 720,000 |
| Local Match | 180,000 | | | | | | | | 180,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | | | | | | 900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------|-------------|---|----------|-----|------|-------|-------|-------|-------|---------------|-----------------|
| 1601 | HBP | PE | 796,770 | | | | | | | | 796,770 |
| | Local Match | | 103,230 | | | | | | | | 103,230 |
| | Match Rate: | 88.53% | | | | | | | | | |
| | | | | | | | | | | Total: | 900,000 |
| 1601 | HBP | PE | -796,770 | | | | | | | | -796,770 |
| | Local Match | | -103,230 | | | | | | | | -103,230 |
| | Match Rate: | 88.53% | | | | | | | | | |
| | | 7/23/2009 Wishing Lima: Backs-out incorrect reimbursement rate for PE | | | | | | | | | |
| | | | | | | | | | | Total: | -900,000 |
| 1601 | HBP | PE | 720,000 | | | | | | | | 720,000 |
| | Local Match | | 180,000 | | | | | | | | 180,000 |
| | Match Rate: | 80.00% | | | | | | | | | |
| | | 7/23/2009 Wishing Lima: To correct reimbursement rate for PE | | | | | | | | | |
| | | | | | | | | | | Total: | 900,000 |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|--------|-------|-------|-------|-------|--------|--------|
| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 66,398 | | | | | | 66,398 |
| Local Match | | | 8,603 | | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,000 | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|-------------|-------|--------|-----|------|-------|-------|-------|-------|--------|--------|
| 1601 | HBP | R/W | 26,559 | | | | | | | | 26,559 |
| | Local Match | | 3,441 | | | | | | | | 3,441 |
| Match Rate: 88.53% | | | | | | | | | | Total: | 30,000 |

| | | | | | | | | | | | |
|---|-------------|-----|---------|--------|--|--|--|--|--|--------|--|
| 1601 | HBP | R/W | -26,559 | 26,559 | | | | | | | |
| | Local Match | | -3,441 | 3,441 | | | | | | | |
| Match Rate: 88.53% 7/16/2008 Joseph Asuncion: Difficult Environmental issues (archaeological site and biological) delaying completion of NEPA. Need to move funds to 2008 RTIP quadrennial. | | | | | | | | | | Total: | |

| | | | | | | | | | | | |
|--|-------------|-----|--|---------|--------|--|--|--|--|--------|--------|
| 1601 | HBP | R/W | | -26,559 | 66,398 | | | | | | 39,839 |
| | Local Match | | | -3,441 | 8,603 | | | | | | 5,162 |
| Match Rate: 88.53% 7/23/2009 Wishing Lima: CEQA and NEPA anticipated on September 2009. 10/20/09 - Additional \$45K R/W added to \$30K as per October 2009 HBP survey. | | | | | | | | | | Total: | 45,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|-----------|------------|-------|-------|-------|--------|-----------|
| Fed \$ | | | | 2,000,000 | | | | | 2,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | 2,000,000 | -2,000,000 | | | | | |
| Total | | | 2,000,000 | | | | | | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-------|-----|------|-----------|-------|-------|-------|--------|-----------|
| 1601 | HBP | CON | | | | 1,450,000 | | | | | 1,450,000 |
| | Local Match | | | | | | | | | | |
| Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | Total: | 1,450,000 |

| | | | | | | | | | | | |
|---|-------------|-----|--|--|--|------------|--|--|--|-----------|--|
| 1601 | HBP | CON | | | | -1,450,000 | | | | 1,450,000 | |
| | Local Match | | | | | | | | | | |
| Match Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|--|-----|------------|------------|-------|-------|-------|------------|---------|
| 1601 HBP CON Local Match | | | 2,000,000 | | | | | -1,450,000 | 550,000 |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/23/2009 Wishing Lima: Local agency believes they can deliver this project in FY09/10. 10/20/09 - Additional \$550K CON added to \$1.45M as per October 2009 HBP survey. | | | | | | | Total: | 550,000 |
| 1601 HBP CON Local Match | | | -2,000,000 | 2,000,000 | | | | | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |
| 1601 Local AC (HBP) CON Local Match | | | 2,000,000 | -2,000,000 | | | | | |
| Match Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: County has requested local AC in FFY 9/10. | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0709, Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

New!

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 450,000 | | | | 450,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 4,000,000 | 4,000,000 |
| Total | | | | | 550,000 | | | 4,000,000 | 4,550,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | 486,915 | | | 3,541,200 | 4,028,115 |
| Local Match | | | | | 63,085 | | | 458,800 | 521,885 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 550,000 | | | 4,000,000 | 4,550,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | 398,385 | | | | 398,385 |
| Local Match | | | | | 51,615 | | | | 51,615 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 450,000 | | | | 450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------------|-------|-------|-----|------|-------|---------|-------|-------|---------------|---------|
| 3533 | HBP | PE | | | | | 398,385 | | | | 398,385 |
| | Local Match | | | | | | 51,615 | | | | 51,615 |
| Match Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add PE in 11/12. | | | | | | | | | | Total: | 450,000 |

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | 88,530 | | | | 88,530 |
| Local Match | | | | | 11,470 | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|-------------|-------|-------|-----|------|-------|--------|-------|-------|--------|---------|
| 3533 | HBP | R/W | | | | | 88,530 | | | | 88,530 |
| | Local Match | | | | | | 11,470 | | | | 11,470 |
| Match Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add R/W in 11/12. | | | | | | | | | | Total: | 100,000 |

New!

| | | | | | | | | | |
|---------------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 3,541,200 | 3,541,200 |
| Local Match | | | | | | | | 458,800 | 458,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,000,000 | 4,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--|-------------|-------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| 3533 | HBP | CON | | | | | | | | 3,541,200 | 3,541,200 |
| | Local Match | | | | | | | | | 458,800 | 458,800 |
| Match Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add Con in beyond years. | | | | | | | | | | Total: | 4,000,000 |

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

San Diego County

PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|---------|-------|-------|-------|-------|-----------|-----------|
| PE | | | 895,804 | | | | | | 895,804 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,387,413 | 2,387,413 |
| Total | | | 895,804 | | | | | 2,387,413 | 3,283,217 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 793,055 | | | | | 2,113,577 | 2,906,632 |
| Local Match | | | 102,749 | | | | | 273,836 | 376,585 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 895,804 | | | | | 2,387,413 | 3,283,217 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | 793,055 | | | | | | 793,055 |
| Local Match | | | 102,749 | | | | | | 102,749 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 895,804 | | | | | | 895,804 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------------|---|----------|----------|---------|-------|-------|-------|-------|--------|---------|
| 3396 | HBP | PE | 793,055 | | | | | | | | 793,055 |
| | Local Match | | 102,749 | | | | | | | | 102,749 |
| Match Rate: | 88.53% | 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 895,804 |
| 3396 | HBP | PE | -793,055 | 793,055 | | | | | | | |
| | Local Match | | -102,749 | 102,749 | | | | | | | |
| Match Rate: | 88.53% | 10/20/2008 Joseph Asuncion: Coordination among local agency, District, and SLA has been resolved to determine those highly ranked locations that can be funded with the given PE & CON amounts. PE authoriz. can occur under the 2008 FTIP. | | | | | | | | Total: | |
| 3396 | HBP | PE | | -793,055 | 793,055 | | | | | | |
| | Local Match | | | -102,749 | 102,749 | | | | | | |
| Match Rate: | 88.53% | 10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------|-------|-----|------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | | | | | 2,113,577 | 2,113,577 |
| Local Match | | | | | | | | 273,836 | 273,836 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,387,413 | 2,387,413 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total | |
|-------------|-------------|--|-------|-----|------|----------|------------|------------|------------|------------|-----------|-----------|
| 3396 | HBP | CON | | | | | | | | 2,113,577 | 2,113,577 | |
| | Local Match | | | | | | | | | 273,836 | 273,836 | |
| Match Rate: | 88.53% | 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | | Total: | 2,387,413 |
| 3396 | HBP | CON | | | | 885,300 | 1,228,277 | | | -2,113,577 | | |
| | Local Match | | | | | 114,700 | 159,136 | | | -273,836 | | |
| Match Rate: | 88.53% | 10/17/2009 Wishing Lima: Funding is for 4 separate projects. Two requires no R/W and is anticipated to be in construction in the FFY 10/11. Data from October 2009 HBP Survey. | | | | | | | | | Total: | |
| 3396 | HBP | CON | | | | -885,300 | 885,300 | | | | | |
| | Local Match | | | | | -114,700 | 114,700 | | | | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | Total: | |
| 3396 | HBP | CON | | | | | -2,113,577 | 2,113,577 | | | | |
| | Local Match | | | | | | -273,836 | 273,836 | | | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | Total: | |
| 3396 | HBP | CON | | | | | | -2,113,577 | 2,113,577 | | | |
| | Local Match | | | | | | | -273,836 | 273,836 | | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | Total: | |
| 3396 | HBP | CON | | | | | | | -2,113,577 | 2,113,577 | | |
| | Local Match | | | | | | | | -273,836 | 273,836 | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | Total: | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------|-----|------|-------|-------|-------|-------|--------|-------|
|-------|-----|------|-------|-------|-------|-------|--------|-------|

Santee BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Fed Proj:

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------|-------|-----|------|---------|-------|-------|---------|--------|---------|
| PE | | | | 100,000 | | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | 180,000 | | 180,000 |
| Total | | | | 100,000 | | | 180,000 | | 280,000 |
| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 88,530 | | | 159,354 | | 247,884 |
| Local Match | | | | 11,470 | | | | | 11,470 |
| LSSRP Bond | | | | | | | 20,646 | | 20,646 |
| Local AC | | | | | | | | | |
| Total | | | | 100,000 | | | 180,000 | | 280,000 |
| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
| Fed \$ | | | | 88,530 | | | | | 88,530 |
| Local Match | | | | 11,470 | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 100,000 | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|-------------|--|--------|--------|--------|-------|-------|-------|-------|--------|--------|
| 2823 | HBP | PE | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Match Rate: | 88.53% | 11/14/2007 Eric Bost: Project needs PE funds to restart. | | | | | | | | Total: | 10,000 |
| 2823 | HBP | PE | | 8,853 | | | | | | | 8,853 |
| | Local Match | | | 1,147 | | | | | | | 1,147 |
| Match Rate: | 88.53% | 9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY08/09. | | | | | | | | Total: | 10,000 |
| 2823 | HBP | PE | -8,853 | -8,853 | 88,530 | | | | | | 70,824 |
| | Local Match | | -1,147 | -1,147 | 11,470 | | | | | | 9,176 |
| Match Rate: | 88.53% | 9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY 08/09. | | | | | | | | Total: | 80,000 |

2008/9-2013/14 Highway Bridge Program

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District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---------------------------|---|-----|---------|--------|-------|-------|-------|--------|--------------|
| 2823 HBP PE | | | -88,530 | 88,530 | | | | | |
| Local Match | | | -11,470 | 11,470 | | | | | |
| Match Rate: 88.53% | 10/14/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | | Total: _____ |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------|-------|-----|------|-------|-------|-------|---------|--------|---------|
| Fed \$ | | | | | | | 159,354 | | 159,354 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | 20,646 | | 20,646 |
| Local AC | | | | | | | | | |
| Total | | | | | | | 180,000 | | 180,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-------------|------------|---|-------|-----|------|----------|----------|---------|-------|--------------|---------|
| 2823 | HBP | CON | | | | 105,174 | | | | | 105,174 |
| | LSSRP Bond | | | | | 13,626 | | | | | 13,626 |
| Match Rate: | 88.53% | | | | | | | | | Total: _____ | 118,800 |
| 2823 | HBP | CON | | | | -105,174 | 105,174 | | | | |
| | LSSRP Bond | | | | | -13,626 | 13,626 | | | | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ | |
| 2823 | HBP | CON | | | | | -105,174 | | | 105,174 | |
| | LSSRP Bond | | | | | | -13,626 | | | 13,626 | |
| Match Rate: | 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: _____ | |
| 2823 | HBP | CON | | | | 159,354 | | | | -105,174 | 54,180 |
| | LSSRP Bond | | | | | 20,646 | | | | -13,626 | 7,020 |
| Match Rate: | 88.53% | 10/16/2008 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: _____ | 61,200 |
| 2823 | HBP | CON | | | | -159,354 | 159,354 | | | | |
| | LSSRP Bond | | | | | -20,646 | 20,646 | | | | |
| Match Rate: | 88.53% | 10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: _____ | |
| 2823 | HBP | CON | | | | | -159,354 | 159,354 | | | |
| | LSSRP Bond | | | | | | -20,646 | 20,646 | | | |
| Match Rate: | 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: _____ | |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|----------------------------|--|-----|------|-------|-------|----------|---------|--------|--------------|
| 2823 HBP CON | | | | | | -159,354 | 159,354 | | New! |
| LSSRP Bond | | | | | | -20,646 | 20,646 | | |
| Match Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| | | | | | | | | | |
|--------------------|-------|-----|------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|--------------------|-------|-----|------|-------|-------|-------|-------|--------|-------|

MPO Summary: San Diego Association of Governments

Number of Projects: 21

Total Costs:

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|-----------------------------|------------------|-------------------|-------------------|------------------|----------------|-------------------|-------------------|-------------------|--------------------|
| Fed \$ | 6,824,736 | 9,139,931 | 32,554,748 | 4,356,157 | 675,445 | 5,735,268 | 11,259,354 | 63,738,981 | 134,284,620 |
| Local Match | 1,629,480 | 1,291,238 | 754,730 | 297,491 | 74,555 | 4,191,792 | | -2,372,270 | 5,867,016 |
| LSSRP Bond | | | 3,599,410 | | | 743,065 | 20,646 | 930,956 | 5,294,077 |
| Local AC | | | 2,000,000 | -2,000,000 | | 32,353,908 | | -32,353,908 | |
| Total for all Phases | 8,454,216 | 10,431,169 | 38,908,888 | 2,653,648 | 750,000 | 43,024,033 | 11,280,000 | 29,943,759 | 145,445,713 |