

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

4/6/2010, 9:43 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 21

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,824,736	9,139,931	32,554,748	4,356,157	675,445	5,735,268	11,259,354	63,738,981	134,284,620
Local Match	1,629,480	1,291,238	754,730	297,491	74,555	4,191,792		-2,372,270	5,867,016
LSSRP Bond			3,599,410			743,065	20,646	930,956	5,294,077
Local AC			2,000,000	-2,000,000		32,353,908		-32,353,908	
Total	8,454,216	10,431,169	38,908,888	2,653,648	750,000	43,024,033	11,280,000	29,943,759	145,445,713