

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 10:09 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redding

BRIDGE NO. 06C0001, BENTON DR, OVER SACRAMENTO RIV, 0.6 MI SW SR 273 RVSDE DR. Rehabilitate bridge to preserve as pedestrian and bicycle route. This project is required mitigation under BRLS-5068(008).

Fed Proj: BHLO-5068(018)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	174,890		388,110						563,000
R/W									
CON								4,000,000	4,000,000
Total	174,890		388,110					4,000,000	4,563,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	139,912		310,488					3,541,200	3,991,600
Local Match	34,978		77,622					458,800	571,400
LSSRP Bond									
Local AC									
Total	174,890		388,110					4,000,000	4,563,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	139,912		310,488						450,400
Local Match	34,978		77,622						112,600
LSSRP Bond									
Local AC									
Total	174,890		388,110						563,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1748	HBP	PE	450,400								450,400
	Local Match		112,600								112,600
Fed. Reimb. Rate: 80.00%										Total:	563,000
1748	HBP	PE	-310,488	310,488							
	Local Match		-77,622	77,622							
Fed. Reimb. Rate: 80.00% 9/25/2008 Rick Somers: Moving money out to 08/09 FY per agency request.										Total:	
1748	HBP	PE		-310,488	310,488						
	Local Match			-77,622	77,622						
Fed. Reimb. Rate: 80.00% 9/15/2009 Heidi Borders: Funding moved to match progress of project.										Total:	

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District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1748	HBP	CON				3,541,200					3,541,200
	Local Match					458,800					458,800
Fed. Reimb. Rate: 88.53%										Total:	4,000,000
1748	HBP	CON				-3,541,200				3,541,200	
	Local Match					-458,800				458,800	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1748	HBP	CON			3,541,200					-3,541,200	
	Local Match				458,800					-458,800	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	
1748	HBP	CON			-3,541,200					3,541,200	
	Local Match				-458,800					458,800	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to beyond to financially constrain the FTIP.										Total:	
1748	HBP	CON				3,541,200				-3,541,200	
	Local Match					458,800				-458,800	
Fed. Reimb. Rate: 88.53% 9/30/2010 Heidi Borders: CON funds moved from FFY Beyond to 10/11 as requested in September 2010 survey. Construction targeted for June 2011.										Total:	
1748	HBP	CON				-3,541,200	3,541,200				
	Local Match					-458,800	458,800				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1748	HBP	CON					-3,541,200	3,541,200			
	Local Match						-458,800	458,800			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1748 HBP CON						-3,541,200	3,541,200		
Local Match						-458,800	458,800		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1748 HBP CON							-3,541,200	3,541,200	
Local Match							-458,800	458,800	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2008/9-2013/14 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redding

BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Rehabilitate bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000			255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total					200,000			3,255,000	3,455,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060			2,881,652	3,058,712
Local Match					22,940			373,349	396,289
LSSRP Bond									
Local AC									
Total					200,000			3,255,000	3,455,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060			225,752	402,812
Local Match					22,940			29,249	52,189
LSSRP Bond									
Local AC									
Total					200,000			255,000	455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3730	HBP	PE					177,060			225,752	402,812
	Local Match						22,940			29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming.										Total:	455,000

2008/9-2013/14 Highway Bridge Program

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3730	HBP	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

2008/9-2013/14 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redding

BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Rehabilitate bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000			255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total					200,000			3,255,000	3,455,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060			2,881,652	3,058,712
Local Match					22,940			373,349	396,289
LSSRP Bond									
Local AC									
Total					200,000			3,255,000	3,455,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060			225,752	402,812
Local Match					22,940			29,249	52,189
LSSRP Bond									
Local AC									
Total					200,000			255,000	455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3732	HBP	PE					177,060			225,752	402,812
	Local Match						22,940			29,249	52,189
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development prior to additional programming.										Total:	455,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3732	HBP	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redding BRIDGE NO. 06C0145, CANYON CR RD OVER CANYON HOLLOW CREEK, 0.1 MI W RAILROAD AVE. Bridge Rehabilitation. 9/15/2010:
Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				150,000					150,000
R/W									
CON								200,000	200,000
Total				150,000				200,000	350,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				150,000				200,000	350,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000				200,000	350,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3642	HBP	PE				150,000					150,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: Creation of fund line for PE funds.										Total:	<u>150,000</u>

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District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3642	HBP	CON								200,000	200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for CON funds.										Total:	200,000

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District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redding

BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Widening functionally obsolete bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000			255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total					200,000			3,255,000	3,455,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060			2,881,652	3,058,712
Local Match					22,940			373,349	396,289
LSSRP Bond									
Local AC									
Total					200,000			3,255,000	3,455,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060			225,752	402,812
Local Match					22,940			29,249	52,189
LSSRP Bond									
Local AC									
Total					200,000			255,000	455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3728	HBP	PE					177,060			225,752	402,812
	Local Match						22,940			29,249	52,189
Fed. Reimb. Rate: 88.53%										Total:	455,000

10/13/2010 Heidi Borders: New rehabilitation application approved. PE only at this point. Further application development required prior to additional programming.

2008/9-2013/14 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3728	HBP	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved										Total:	3,000,000

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District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3731	HBP	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

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District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redding

BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Rehabilitate Bridge 9/23/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				150,000					150,000
R/W									
CON								200,000	200,000
Total				150,000				200,000	350,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				150,000				200,000	350,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000				200,000	350,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3690	HBP	PE				150,000					150,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jeff Steffan: creation of funding line for PE for new project										Total:	<u>150,000</u>

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3690	HBP	CON								200,000	200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jeff Steffan: creation of fund line for Con for new project										Total:	200,000

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redding BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Widening 2 lane functionally obsolete bridge to 2 lane current standard width and add sidewalks. No added lane capacity. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000			255,000	455,000
R/W									
CON								3,000,000	3,000,000
Total					200,000			3,255,000	3,455,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060			2,881,652	3,058,712
Local Match					22,940			373,349	396,289
LSSRP Bond									
Local AC									
Total					200,000			3,255,000	3,455,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060			225,752	402,812
Local Match					22,940			29,249	52,189
LSSRP Bond									
Local AC									
Total					200,000			255,000	455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3729	HBP	PE					177,060			225,752	402,812
	Local Match						22,940			29,249	52,189

Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved. PE only. Further application development required prior to additional programming. Total: 455,000

2008/9-2013/14 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3729	HBP	CON								2,655,900	2,655,900
	Local Match									344,100	344,100
Fed. Reimb. Rate: 88.53% 10/13/2010 Heidi Borders: New rehabilitation application approved.										Total:	3,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3640	HBP	CON								200,000	200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON funds										Total:	200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redding

BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Bridge Rehabilitation. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				150,000					150,000
R/W									
CON								200,000	200,000
Total				150,000				200,000	350,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				150,000				200,000	350,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000				200,000	350,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				150,000					150,000
Local Match									
LSSRP Bond									
Local AC									
Total				150,000					150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3641	HBP	PE				150,000					150,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: Creation of fund line for PE funds.										Total:	<u>150,000</u>

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3641	HBP	CON								200,000	200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Creation of fund line for CON funds.										Total:	200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redding PM00033, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				193,500					193,500
R/W									
CON					1,514,500				1,514,500
Total				193,500	1,514,500				1,708,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				171,306	1,340,787				1,512,092
Local Match				22,194	173,713				195,908
LSSRP Bond									
Local AC									
Total				193,500	1,514,500				1,708,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				171,306					171,306
Local Match				22,194					22,194
LSSRP Bond									
Local AC									
Total				193,500					193,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3427	HBP	PE		292,813							292,813
	Local Match			37,937							37,937
Fed. Reimb. Rate: 88.53% 10/21/2008 Rick Somers: Accepted BPMP into program.										Total:	330,750
3427	HBP	PE								1,135,840	1,135,840
	Local Match									147,160	147,160
Fed. Reimb. Rate: 88.53% 10/21/2008 Rick Somers: Accepted BPMP into program.										Total:	1,283,000
3427	HBP	PE		-292,813	171,306					-1,135,840	-1,257,347
	Local Match			-37,937	22,194					-147,160	-162,903
Fed. Reimb. Rate: 88.53% 7/6/2009 Heidi Borders: Updating funding to match new FFY BPM list.										Total:	-1,420,250

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3427 HBP PE			-171,306	171,306					
Local Match			-22,194	22,194					
Fed. Reimb. Rate: 88.53% 10/1/2010 Heidi Borders: Agency submitted authorization package cannot process until 10/11 FFY.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,340,787				1,340,787
Local Match					173,713				173,713
LSSRP Bond									
Local AC									
Total					1,514,500				1,514,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3427	HBP	CON			826,870	513,917					1,340,787
	Local Match				107,130	66,583					173,713
Fed. Reimb. Rate: 88.53% 7/6/2009 Heidi Borders: Updating funding to match new FFY BPM list.											Total: _____

3427	HBP	CON			-826,870	826,870					
	Local Match				-107,130	107,130					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											Total: _____

3427	HBP	CON				-1,340,787	1,340,787				
	Local Match					-173,713	173,713				
Fed. Reimb. Rate: 88.53% 3/10/2011 Heidi Borders: Agency will be ready to deliver within the 10/11 FFY but will not need the capacity until the 11/12 construction season.											Total: _____

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0005, SWEDE CREEK ROAD, OVER LITTLE COW CREEK, 0.5 MI S/E DESCHUTES RD. Replace one lane bridge with 2 lane bridge.

Fed Proj: BHLS-5906(077)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	250,000								250,000
R/W	35,000								35,000
CON								2,000,000	2,000,000
Total	285,000							2,000,000	2,285,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	230,986							1,770,600	2,001,586
Local Match	54,015							229,400	283,415
LSSRP Bond									
Local AC									
Total	285,000							2,000,000	2,285,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	200,000								200,000
Local Match	50,000								50,000
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3141	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%										Total:	250,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	30,986								30,986
Local Match	4,015								4,015
LSSRP Bond									
Local AC									
Total	35,000								35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3141	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
										Total:	35,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3141	HBP	CON				1,770,600					1,770,600
	Local Match					229,400					229,400
										Total:	2,000,000

Fed. Reimb. Rate: 88.53% 9/21/2010 Heidi Borders: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

3141	HBP	CON		1,770,600		-1,770,600					
	Local Match			229,400		-229,400					
										Total:	

Fed. Reimb. Rate: 88.53% 9/21/2010 Heidi Borders: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/24/2007 Rick Somers: Move funds to 8/9 fiscal year per Agency.

3141	HBP	CON		-1,770,600						1,770,600	
	Local Match			-229,400						229,400	
										Total:	

Fed. Reimb. Rate: 88.53% 9/21/2010 Heidi Borders: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3141 HBP CON			1,770,600					-1,770,600	
Local Match			229,400					-229,400	
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 09/10 per agency request.								Total: _____
3141 HBP CON			-1,770,600	1,770,600					
Local Match			-229,400	229,400					
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____
3141 HBP CON				-1,770,600	1,770,600				
Local Match				-229,400	229,400				
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total: _____
3141 HBP CON					-1,770,600	1,770,600			
Local Match					-229,400	229,400			
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____
3141 HBP CON						-1,770,600	1,770,600		
Local Match						-229,400	229,400		
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total: _____
3141 HBP CON							-1,770,600	1,770,600	
Local Match							-229,400	229,400	
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3141 HBP CON					1,770,600			-1,770,600	
Local Match					229,400			-229,400	
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Federal Reimbursement reverted to original rate. 9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by County. Nearly ready to advertise								Total: _____
3141 HBP CON					-1,770,600	1,770,600			
Local Match					-229,400	229,400			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3141 HBP CON						-1,770,600	1,770,600		
Local Match						-229,400	229,400		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3141 HBP CON							-1,770,600	1,770,600	
Local Match							-229,400	229,400	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					150,000	197,500			347,500
R/W								50,000	50,000
CON								1,946,000	1,946,000
Total					150,000	197,500		1,996,000	2,343,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					150,000	197,500		1,996,000	2,343,500
Local Match									
LSSRP Bond									
Local AC									
Total					150,000	197,500		1,996,000	2,343,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					150,000	197,500			347,500
Local Match									
LSSRP Bond									
Local AC									
Total					150,000	197,500			347,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3606	HBP	PE					150,000	197,500			347,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved.											
Total:											347,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3606	HBP	R/W								50,000	50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,946,000	1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,946,000	1,946,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3606	HBP	CON								1,946,000	1,946,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.										Total:	1,946,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge. 9/1/2010: Toll credits for R/W deleted. Toll credits for CON deleted.

Fed Proj: BRLS-5906(088)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		100,000	350,000	250,000	200,000				900,000
R/W				60,000					60,000
CON								5,586,000	5,586,000
Total		100,000	350,000	310,000	200,000			5,586,000	6,546,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530	309,855	274,443	177,060			4,945,286	5,795,174
Local Match		11,470	40,145	35,557	22,940			640,714	750,826
LSSRP Bond									
Local AC									
Total		100,000	350,000	310,000	200,000			5,586,000	6,546,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530	309,855	221,325	177,060				796,770
Local Match		11,470	40,145	28,675	22,940				103,230
LSSRP Bond									
Local AC									
Total		100,000	350,000	250,000	200,000				900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3349	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.										Total:	100,000
3349	HBP	PE	-88,530	177,060						619,710	708,240
	Local Match		-11,470	22,940						80,290	91,760
Fed. Reimb. Rate: 88.53% 9/18/2008 Rick Somers: Minimal application submitted \$200k in 8/9, 700k in Beyond until scope of project is defined.										Total:	800,000
3349	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 5/5/2009 Heidi Borders: \$100k authorized in '08. Remaining \$100k is not required for expenditures within FFY 08/09. Agency request pushing into 09/10 FFY.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3349 HBP PE			221,325	221,325	177,060			-619,710	
Local Match			28,675	28,675	22,940			-80,290	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: Updates per Oct. 2009 survey.									Total: _____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3349	HBP	R/W				22,133					22,133
	Local Match					2,868					2,868
Fed. Reimb. Rate: 88.53% 9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.											
										Total: _____	25,000

3349	HBP	R/W				30,986					30,986
	Local Match					4,015					4,015
Fed. Reimb. Rate: 88.53% 1/31/2011 Heidi Borders: Update per revised 6-D.											
										Total: _____	35,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3349	HBP	CON					4,703,599				4,703,599
	Local Match						609,401				609,401
Fed. Reimb. Rate: 88.53% 9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.											
										Total: _____	5,313,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3349 HBP CON Local Match					-4,703,599			4,703,599	
Fed. Reimb. Rate: 88.53%					-609,401			609,401	
9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:
3349 HBP CON Local Match				4,703,599				-4,703,599	
Fed. Reimb. Rate: 88.53%				609,401				-609,401	
9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.									Total:
3349 HBP CON Local Match				-4,703,599	4,703,599				
Fed. Reimb. Rate: 88.53%				-609,401	609,401				
9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.									Total:
3349 HBP CON Local Match					-4,703,599	4,703,599			
Fed. Reimb. Rate: 88.53%					-609,401	609,401			
9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.									Total:
3349 HBP CON Local Match						-4,703,599	4,703,599		
Fed. Reimb. Rate: 88.53%						-609,401	609,401		
9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.									Total:
3349 HBP CON Local Match							-4,703,599	4,703,599	
Fed. Reimb. Rate: 88.53%							-609,401	609,401	
9/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:
3349 HBP CON Local Match							4,703,599	-4,703,599	
Fed. Reimb. Rate: 88.53%							609,401	-609,401	
9/21/2010 Heidi Borders: Requested by county.									Total:
3349 HBP CON Local Match							-4,703,599	4,703,599	
Fed. Reimb. Rate: 88.53%							-609,401	609,401	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3349 HBP CON								241,687	241,687	New!	
Local Match								31,313	31,313		
Fed. Reimb. Rate: 88.53%	1/31/2011 Heidi Borders: Updated per revised 6-D.							Total:	273,000		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					236,400				236,400
R/W							60,000		60,000
CON								1,229,280	1,229,280
Total					236,400		60,000	1,229,280	1,525,680
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					209,285		53,118	1,088,282	1,350,685
Local Match					27,115		6,882	140,998	174,995
LSSRP Bond									
Local AC									
Total					236,400		60,000	1,229,280	1,525,680
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					209,285				209,285
Local Match					27,115				27,115
LSSRP Bond									
Local AC									
Total					236,400				236,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3607	HBP	PE					209,285				209,285
	Local Match						27,115				27,115
Fed. Reimb. Rate: 88.53% 8/30/2010 Heidi Borders: New bridge application approved.										Total:	236,400

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							53,118		53,118
Local Match							6,882		6,882
LSSRP Bond									
Local AC									
Total							60,000		60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3607	HBP	R/W							53,118		53,118
	Local Match								6,882		6,882
Fed. Reimb. Rate: 88.53% 8/30/2010 Heidi Borders: New bridge application approved.										Total:	60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,088,282	1,088,282
Local Match								140,998	140,998
LSSRP Bond									
Local AC									
Total								1,229,280	1,229,280

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3607	HBP	CON								1,088,282	1,088,282
	Local Match									140,998	140,998
Fed. Reimb. Rate: 88.53% 8/30/2010 Heidi Borders: New bridge application approved.										Total:	1,229,280

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Rehabilitate Bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				270,000					270,000
R/W								49,000	49,000
CON								1,400,000	1,400,000
Total				270,000				1,449,000	1,719,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				239,031				1,282,800	1,521,831
Local Match				30,969				166,200	197,169
LSSRP Bond									
Local AC									
Total				270,000				1,449,000	1,719,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				239,031					239,031
Local Match				30,969					30,969
LSSRP Bond									
Local AC									
Total				270,000					270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3647	HBP	PE				239,031					239,031
	Local Match					30,969					30,969
Fed. Reimb. Rate: 88.53% 9/16/2010 Jeff Steffan: Create funding line for PE funds, new project.										Total:	270,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								43,380	43,380
Local Match								5,620	5,620
LSSRP Bond									
Local AC									
Total								49,000	49,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3647	HBP	R/W								43,380	43,380
	Local Match									5,620	5,620
Fed. Reimb. Rate: 88.53% 10/1/2010 Heidi Borders: New Bridge App approved.										Total:	49,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3647	HBP	CON								1,239,420	1,239,420
	Local Match									160,580	160,580
Fed. Reimb. Rate: 88.53% 9/16/2010 Jeff Steffan: Create funding line for CON funds, new project.										Total:	1,400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0196, SWEDE CR RD, OVER SWEDE CREEK, 1.6 MI N OLD 44 DR. Rehabilitate and widen one lane bridge to two lane bridge and improve approach roadway.

Fed Proj: BHLS-5906(076)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	105,000	55,000							160,000
R/W	30,000								30,000
CON				1,080,000					1,080,000
Total	135,000	55,000		1,080,000					1,270,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	110,559	44,000		956,124					1,110,683
Local Match	24,441	11,000		123,876					159,317
LSSRP Bond									
Local AC									
Total	135,000	55,000		1,080,000					1,270,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	84,000	44,000							128,000
Local Match	21,000	11,000							32,000
LSSRP Bond									
Local AC									
Total	105,000	55,000							160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3139	HBP	PE	84,000								84,000
	Local Match		21,000								21,000
Fed. Reimb. Rate: 80.00%										Total:	105,000
3139	HBP	PE		44,000							44,000
	Local Match			11,000							11,000
Fed. Reimb. Rate: 80.00% 3/3/2009 Heidi Borders: PE cost Adjustment per agency request.										Total:	55,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3139	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
										Total:	30,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				956,124					956,124
Local Match				123,876					123,876
LSSRP Bond									
Local AC									
Total				1,080,000					1,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3139	HBP	CON				619,710					619,710
	Local Match					80,290					80,290
										Total:	700,000

Fed. Reimb. Rate: 88.53%

3139	HBP	CON	619,710			-619,710					
	Local Match		80,290			-80,290					
Fed. Reimb. Rate: 88.53% 10/24/2007 Rick Somers: Move CON fund into 7/8 fiscal year per Agency request.										Total:	

3139	HBP	CON	-619,710							619,710	
	Local Match		-80,290							80,290	
Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3139	HBP	CON			885,300					-619,710	265,590
	Local Match				114,700					-80,290	34,410
Fed. Reimb. Rate: 88.53% 3/3/2009 Heidi Borders: CON funds adjusted per agency request.										Total:	300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3139 HBP CON			-885,300	885,300					
Local Match			-114,700	114,700					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____
3139 HBP CON				-885,300	885,300				
Local Match				-114,700	114,700				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
3139 HBP CON					-885,300	885,300			
Local Match					-114,700	114,700			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3139 HBP CON						-885,300	885,300		
Local Match						-114,700	114,700		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3139 HBP CON							-885,300	885,300	
Local Match							-114,700	114,700	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3139 HBP CON				956,124				-885,300	70,824
Local Match				123,876				-114,700	9,176
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: County ready to advertise. In possession of CON auth package.								Total: _____ 80,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2010: Toll credits used for CON.

Fed Proj: BRLO-5906(087)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		320,000							320,000
R/W				10,000					10,000
CON								1,792,000	1,792,000
Total		320,000		10,000				1,792,000	2,122,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		283,296		10,000				1,792,000	2,085,296
Local Match		36,704							36,704
LSSRP Bond									
Local AC									
Total		320,000		10,000				1,792,000	2,122,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		283,296							283,296
Local Match		36,704							36,704
LSSRP Bond									
Local AC									
Total		320,000							320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3348	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53% 10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.										Total:	320,000
3348	HBP	PE	-283,296	283,296							
	Local Match		-36,704	36,704							
Fed. Reimb. Rate: 88.53% 10/20/2008 Rick Somers: Moving funds to obligate PE to begin project.										Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3348	HBP	R/W			10,000						10,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.										Total:	10,000

3348	HBP	R/W			-10,000	10,000					
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
9/18/2008 Rick Somers: Moved RW to 10/11 FY. wp											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3348	HBP	CON				1,792,000					1,792,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,792,000
10/12/2007 Rick Somers: New project programmed per 10/9/2007 Agency 6-A application.											

3348	HBP	CON				-1,792,000				1,792,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

3348	HBP	CON				1,792,000				-1,792,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3348 HBP CON Local Match				-1,792,000	1,792,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
3348 HBP CON Local Match					-1,792,000	1,792,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3348 HBP CON Local Match						-1,792,000	1,792,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3348 HBP CON Local Match							-1,792,000	1,792,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3348 HBP CON Local Match						1,792,000		-1,792,000	
Fed. Reimb. Rate: 100.00%	9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency.							Total:	
3348 HBP CON Local Match						-1,792,000	1,792,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3348 HBP CON Local Match							-1,792,000	1,792,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5906(100)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			163,500						163,500
R/W						52,000			52,000
CON								850,200	850,200
Total			163,500			52,000		850,200	1,065,700
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			163,500			52,000		850,200	1,065,700
Local Match									
LSSRP Bond									
Local AC									
Total			163,500			52,000		850,200	1,065,700
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			163,500						163,500
Local Match									
LSSRP Bond									
Local AC									
Total			163,500						163,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3511	HBP	PE			163,500						163,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/23/2009 Heidi Borders: Funding as estimated on Bridge Program application.											
										Total:	163,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						52,000			52,000
Local Match									
LSSRP Bond									
Local AC									
Total						52,000			52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3511	HBP	R/W						52,000			52,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.										Total:	52,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3511	HBP	CON							850,200		850,200
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/30/2009 Heidi Borders: Funding as estimated on Bridge Program application.										Total:	850,200
3511	HBP	CON							-850,200	850,200	
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.

4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2010: Toll credits used for CON.

Fed Proj: BRLO-5906(079)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W			15,000						15,000
CON						1,000,000			1,000,000
Total	140,000		15,000			1,000,000			1,155,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942		15,000			1,000,000			1,138,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000		15,000			1,000,000			1,155,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3220	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%										Total:	140,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			15,000						15,000
Local Match									
LSSRP Bond									
Local AC									
Total			15,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3220	HBP	R/W	15,000								15,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										Total:	15,000
3220	HBP	R/W	-15,000	15,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										10/24/2007 Rick Somers: R/W funding moved to 8/9 fiscal year per request of Agency.	
										Total:	
3220	HBP	R/W		-15,000	15,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										5/13/2009 Heidi Borders: NEPA not yet obtained. County requests moving R/W funds into 09/10 FFY.	
										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,000,000			1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3220	HBP	CON				1,000,000					1,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										Total:	1,000,000
3220	HBP	CON				-1,000,000				1,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	
										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3220 HBP Local Match			1,000,000					-1,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 09/10 per agency request.							Total:	_____
3220 HBP Local Match			-1,000,000	1,000,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	_____
3220 HBP Local Match				-1,000,000	1,000,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3220 HBP Local Match					-1,000,000	1,000,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3220 HBP Local Match					1,000,000	-1,000,000			
Fed. Reimb. Rate: 100.00%	9/21/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Heidi Borders: Requested by agency. Project nearly ready to advertise.							Total:	_____
3220 HBP Local Match					-1,000,000	1,000,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0281, ISLAND ROAD, OVER LITTLE TULE RIVER, 2.3 MI N OF ARTHUR RD. Replace 1 lane bridge with 2 lane bridge.
Change to lump sum project. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5906(099)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			170,000						170,000
R/W					60,000				60,000
CON								1,150,500	1,150,500
Total			170,000		60,000			1,150,500	1,380,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			170,000		60,000			1,150,500	1,380,500
Local Match									
LSSRP Bond									
Local AC									
Total			170,000		60,000			1,150,500	1,380,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			170,000						170,000
Local Match									
LSSRP Bond									
Local AC									
Total			170,000						170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3495	HBP	PE			170,000						170,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Jeff Steffan: New project requested by County.											
										Total:	170,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3495	HBP	R/W					60,000				60,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Jeff Steffan: New project requested by County										Total:	60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,150,500	1,150,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,150,500	1,150,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3495	HBP	CON						876,000			876,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Jeff Steffan: New project requested by County										Total:	876,000

3495	HBP	CON						-876,000	876,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	

3495	HBP	CON							-876,000	876,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

3495	HBP	CON								274,500	274,500	New!
		Local Match										
Fed. Reimb. Rate: 100.00%												
2/2/2011 Heidi Borders: Updated estimate per revised 6-D.										Total:	274,500	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5906(089)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		96,000							96,000
R/W				10,000					10,000
CON								539,000	539,000
Total		96,000		10,000				539,000	645,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		84,989		10,000				539,000	633,989
Local Match		11,011							11,011
LSSRP Bond									
Local AC									
Total		96,000		10,000				539,000	645,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		84,989							84,989
Local Match		11,011							11,011
LSSRP Bond									
Local AC									
Total		96,000							96,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3352	HBP	PE	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53% 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.										Total:	96,000
3352	HBP	PE	-84,989	84,989							
	Local Match		-11,011	11,011							
Fed. Reimb. Rate: 88.53% 9/26/2008 Rick Somers: New project to begin in 08/09 FY.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3352	HBP	R/W			10,000						10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.										Total:	10,000

3352	HBP	R/W			-10,000	10,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								539,000	539,000
Local Match									
LSSRP Bond									
Local AC									
Total								539,000	539,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3352	HBP	CON				539,000					539,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.										Total:	539,000

3352	HBP	CON				-539,000				539,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3352	HBP	CON				539,000				-539,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3352 HBP CON Local Match				-539,000	539,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total: _____	
3352 HBP CON Local Match					-539,000	539,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____	
3352 HBP CON Local Match						-539,000	539,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	
3352 HBP CON Local Match							-539,000	539,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____	
3352 HBP CON Local Match						477,177		-477,177		
Fed. Reimb. Rate: 88.53%	9/21/2010 Heidi Borders: Requested by agency.							61,823	-61,823	Total: _____
3352 HBP CON Local Match						-477,177	477,177			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-61,823	61,823	Total: _____
3352 HBP CON Local Match							-477,177	477,177		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							-61,823	61,823	Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000				200,000
R/W							15,000		15,000
CON								1,040,000	1,040,000
Total					200,000		15,000	1,040,000	1,255,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					200,000		15,000	1,040,000	1,255,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000		15,000	1,040,000	1,255,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3605	HBP	PE					200,000				200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved.										Total:	<u>200,000</u>

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							15,000		15,000
Local Match									
LSSRP Bond									
Local AC									
Total							15,000		15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3605	HBP	R/W							15,000		15,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved.										Total:	15,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3605	HBP	CON								1,040,000	1,040,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved.										Total:	1,040,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Shasta County

PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5906(086)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	40,000		41,290	34,610					115,900
R/W									
CON				430,100					430,100
Total	40,000		41,290	464,710					546,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412		36,554	411,408					483,374
Local Match	4,588		4,736	53,302					62,626
LSSRP Bond									
Local AC									
Total	40,000		41,290	464,710					546,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412		36,554	30,640					102,606
Local Match	4,588		4,736	3,970					13,294
LSSRP Bond									
Local AC									
Total	40,000		41,290	34,610					115,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3384	HBP	PE	104,023								104,023
	Local Match		13,477								13,477
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	117,500
3384	HBP	PE	-68,611	68,611							
	Local Match		-8,889	8,889							
Fed. Reimb. Rate: 88.53% 9/26/2008 Rick Somers: Obligated Bridge # 52 & 54 for \$40k and moved remaining balance out to 08/09 FY.										Total:	
3384	HBP	PE	13,280	-68,611	53,118						-2,213
	Local Match		1,721	-8,889	6,882						-287
Fed. Reimb. Rate: 88.53% 7/27/2009 Heidi Borders: Funds moved into 9/10 by request of county to fund PE for Methacrylate on bridges 6C-0101, 6C-0258, 6C-0346, and 6C-0041 and Erosion Control on bridge 6C-0018. List planning \$ obligated 8/2/06 moved to Prior.										Total:	-2,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3384 HBP PE			-16,564	16,564					
Local Match			-2,146	2,146					
Fed. Reimb. Rate: 88.53%	6/15/2010 Heidi Borders: County has requested that these funds be moved to the 10/11FFY.								Total: _____
3384 HBP PE			-13,280	14,076					797
Local Match			-1,721	1,824					103
Fed. Reimb. Rate: 88.53%	8/11/2010 Heidi Borders: \$15k in prior obligated on PM00001 and update to match current BPMP listing.								Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				380,768					380,768
Local Match				49,332					49,332
LSSRP Bond									
Local AC									
Total				430,100					430,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3384	HBP	CON								272,230	272,230
	Local Match									35,270	35,270
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program									Total: _____	307,500
3384	HBP	CON			163,781					-115,089	48,692
	Local Match				21,220					-14,911	6,309
Fed. Reimb. Rate: 88.53%	4/9/2009 Heidi Borders: CON moved into 09/10 from beyond by request of county. Estimate for CON work on bridges 6C-0052 and 6c-0054 increased from \$130k to \$185k.									Total: _____	55,000
3384	HBP	CON				159,354				-157,141	2,213
	Local Match					20,646				-20,359	287
Fed. Reimb. Rate: 88.53%	7/27/2009 Heidi Borders: Funds moved into 10/11 from beyond by request of county to fund CON for Methacrylate on bridges 6C-101, 6C0258, 6C-0346, and 6C0041 and Erosion Control on bridge 6C-0018.									Total: _____	2,500
3384	HBP	CON			-163,781	163,781					
	Local Match				-21,220	21,220					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.									Total: _____	
3384	HBP	CON				57,633					57,633
	Local Match					7,467					7,467
Fed. Reimb. Rate: 88.53%	8/11/2010 Heidi Borders: Updated BPMP listing.									Total: _____	65,100

2008/9-2013/14 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 24

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	640,811	500,815	1,005,397	2,672,311	3,022,432	1,249,500	68,118	35,204,125	44,363,508
Local Match	134,080	70,185	122,503	265,899	338,468		6,882	3,502,855	4,440,872
LSSRP Bond									
Local AC									
Total for all Phases	774,890	571,000	1,127,900	2,938,210	3,360,900	1,249,500	75,000	38,706,980	48,804,380