

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/28/2011, 10:05 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
  - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

## 2008/9-2013/14 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				600,000					600,000
R/W								340,000	340,000
CON								7,140,000	7,140,000
<b>Total</b>				600,000				7,480,000	8,080,000

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				600,000				7,480,000	8,080,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				600,000				7,480,000	8,080,000

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3738	HBP	PE				600,000					600,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New project. Program funds for PE.										Total:	600,000

## 2008/9-2013/14 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								340,000	340,000
Local Match									
LSSRP Bond									
Local AC									
Total								340,000	340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3738	HBP	R/W								340,000	340,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	340,000
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for R/W.											

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,140,000	7,140,000
Local Match									
LSSRP Bond									
Local AC									
Total								7,140,000	7,140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3738	HBP	CON								7,140,000	7,140,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	7,140,000
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for Construction.											

## 2008/9-2013/14 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required prior to PE authorization. Need HBP Advisory Committee concurrence.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				2,000,000					2,000,000
R/W								200,000	200,000
CON								30,200,000	30,200,000
<b>Total</b>				2,000,000				30,400,000	32,400,000

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,000,000				30,400,000	32,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				2,000,000				30,400,000	32,400,000

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,000,000					2,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				2,000,000					2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3744	HBP	PE				2,000,000					2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New project - Program Funds for PE.										Total:	2,000,000

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3744	HBP	R/W								200,000	200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New project - Program Funds for R/W.										Total:	200,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								30,200,000	30,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								30,200,000	30,200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3744	HBP	CON								28,000,000	28,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New project - Program Funds for Construction.										Total:	28,000,000

3744	HBP	CON								2,200,000	2,200,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	2,200,000

New!

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District: 03 County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0071, BASSI RD, OVER GRANITE CREEK, 0.3 MI N/W OF LOTUS RD. Replace this structurally deficient one lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				665,000					665,000
R/W						60,000			60,000
CON								2,875,000	2,875,000
<b>Total</b>				<b>665,000</b>		<b>60,000</b>		<b>2,875,000</b>	<b>3,600,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				665,000		60,000		2,875,000	3,600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>665,000</b>		<b>60,000</b>		<b>2,875,000</b>	<b>3,600,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				665,000					665,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>665,000</b>					<b>665,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3760	HBP	PE				300,000					300,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	300,000
3760	HBP	PE				365,000					365,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months										Total:	365,000

New!

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3760	HBP	R/W						60,000			60,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for R/W.										Total:	60,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,875,000	2,875,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,875,000	2,875,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3760	HBP	CON								2,800,000	2,800,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	2,800,000

3760	HBP	CON								75,000	75,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/9/2011 Harminder Basi: Adjust per 6A: Not ready to ad within 6 months										Total:	75,000

New!

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District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0077, BLAIR RD, OVER E.I.D. CANAL, 0.7 MI N/O PONY EXP TRAIL. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				375,000					375,000
R/W						60,000			60,000
CON								1,725,000	1,725,000
<b>Total</b>				<b>375,000</b>		<b>60,000</b>		<b>1,725,000</b>	<b>2,160,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				375,000		60,000		1,725,000	2,160,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>375,000</b>		<b>60,000</b>		<b>1,725,000</b>	<b>2,160,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				375,000					375,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>375,000</b>					<b>375,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3759	HBP	PE				300,000					300,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	300,000
3759	HBP	PE				75,000					75,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

New!

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3759	HBP	R/W						60,000			60,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for R/W.										Total:	60,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3759	HBP	CON								1,680,000	1,680,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	1,680,000

3759	HBP	CON								45,000	45,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/10/2011 Harminder Basi: Update: Not ready to ad within 6 months										Total:	45,000

New!

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District: 03      County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0092, HAZEL VALLEY RD, OVER P G & E CANAL, 0.8 MI SE OF SR50. Replace the functionally obsolete 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				375,000					375,000
R/W						60,000			60,000
CON								1,725,000	1,725,000
<b>Total</b>				<b>375,000</b>		<b>60,000</b>		<b>1,725,000</b>	<b>2,160,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				375,000		60,000		1,725,000	2,160,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>375,000</b>		<b>60,000</b>		<b>1,725,000</b>	<b>2,160,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				375,000					375,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>375,000</b>					<b>375,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3757	HBP	PE				300,000					300,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	300,000
3757	HBP	PE				75,000					75,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months										Total:	75,000

New!

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District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3757	HBP	R/W						60,000			60,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for R/W										Total:	60,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,725,000	1,725,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3757	HBP	CON								1,725,000	1,725,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	1,725,000

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District: 03      County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placerville

BRIDGE NO. 25C0012, BLAIRS LANE, OVER HANGTOWN CREEK, 150' S/O BROADWAY. Replace one lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5015(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000								440,000
R/W	290,000								290,000
CON					2,445,200				2,445,200
<b>Total</b>	<b>730,000</b>				<b>2,445,200</b>				<b>3,175,200</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	646,269				2,445,200				3,091,469
Local Match	83,731								83,731
LSSRP Bond									
Local AC									
<b>Total</b>	<b>730,000</b>				<b>2,445,200</b>				<b>3,175,200</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>								<b>440,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>440,000</b>

## 2008/9-2013/14 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	256,737								256,737
Local Match	33,263								33,263
LSSRP Bond									
Local AC									
<b>Total</b>	<b>290,000</b>								<b>290,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>200,000</b>

1899	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53% 10/18/2007 Michael McCollum: Increase R/W cost are the result of increased utility relocation and cost of maintaining access for adjacent facilities										<b>Total:</b>	<b>90,000</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,445,200				2,445,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,445,200</b>				<b>2,445,200</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899	HBP	CON	1,707,000								1,707,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.										<b>Total:</b>	<b>1,707,000</b>

1899	HBP	CON	738,200								738,200
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/07 Michael McCollum: Increased construction cost represent changes for current construction costs, increased costs for staging and increased utility cost not covered by franchise agreement										<b>Total:</b>	<b>738,200</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1899    HBP            CON Local Match	-2,445,200							2,445,200	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Project failed to deliver in 6/7.							Total:	
1899    HBP            CON Local Match			2,445,200					-2,445,200	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2008 Michael McCollum: Reprogram fund year due to R/W and encroachment permit delays. Project includes agreement with Caltrans Maintenance for frontage adjustments on their yard adjacent to the bridge.							Total:	
1899    HBP            CON Local Match			-2,445,200	2,445,200					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
1899    HBP            CON Local Match				-2,445,200	2,445,200				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Widen bridge to 5 lanes, 2 through lanes in each direction and a median turn lane. Widening will include bike lanes and sidewalks.

Fed Proj: BHLS-5015(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	570,000			300,000					870,000
R/W					200,000				200,000
CON								2,300,000	2,300,000
<b>Total</b>	<b>570,000</b>			<b>300,000</b>	<b>200,000</b>			<b>2,300,000</b>	<b>3,370,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	504,621			265,590	177,060			2,036,190	2,983,461
Local Match	65,379			34,410	22,940			263,810	386,539
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>			<b>300,000</b>	<b>200,000</b>			<b>2,300,000</b>	<b>3,370,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	504,621			265,590					770,211
Local Match	65,379			34,410					99,789
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>			<b>300,000</b>					<b>870,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
773	HBP	PE	193,881								193,881
	Local Match		25,119								25,119
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	219,000
773	HBP	PE	310,740								310,740
	Local Match		40,260								40,260
Fed. Reimb. Rate: 88.53%     10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.										<b>Total:</b>	351,000
773	HBP	PE				265,590					265,590
	Local Match					34,410					34,410
Fed. Reimb. Rate: 88.53%     10/6/2010 Harminder Basi: As requested in September 2010 survey: Not ready to ad within 6 months										<b>Total:</b>	300,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
773	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000
773	HBP	R/W	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%      10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.										Total:	170,000
773	HBP	R/W	-177,060			177,060					
	Local Match		-22,940			22,940					
Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 10/11.										Total:	
773	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%      10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,036,190	2,036,190
Local Match								263,810	263,810
LSSRP Bond									
Local AC									
Total								2,300,000	2,300,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
773	HBP	CON				849,888					849,888
	Local Match					110,112					110,112
Fed. Reimb. Rate: 88.53%										Total:	960,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
773    HBP            CON				1,022,522					1,022,522
Local Match				132,479					132,479
Fed. Reimb. Rate: 88.53%	10/19/2007 Michael McCollum: Project cost increase by capacity change to 4 lane bridge - route is now 4 lanes due to growth.							Total:	1,155,000
773    HBP            CON				-1,872,410				1,872,410	
Local Match				-242,591				242,591	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
773    HBP            CON				2,036,190				-1,872,410	163,781
Local Match				263,810				-242,591	21,220
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 10/11.							Total:	185,000
773    HBP            CON				-2,036,190	2,036,190				
Local Match				-263,810	263,810				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
773    HBP            CON					-2,036,190	2,036,190			
Local Match					-263,810	263,810			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
773    HBP            CON						-2,036,190	2,036,190		
Local Match						-263,810	263,810		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
773    HBP            CON							-2,036,190	2,036,190	
Local Match							-263,810	263,810	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST.    Replace 1 lane bridge with 2 lane bridge.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	693,000								693,000
R/W					175,000				175,000
CON								2,200,000	2,200,000
<b>Total</b>	<b>693,000</b>				<b>175,000</b>			<b>2,200,000</b>	<b>3,068,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	613,513				175,000			2,200,000	2,988,513
Local Match	79,487								79,487
LSSRP Bond									
Local AC									
<b>Total</b>	<b>693,000</b>				<b>175,000</b>			<b>2,200,000</b>	<b>3,068,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	613,513								613,513
Local Match	79,487								79,487
LSSRP Bond									
Local AC									
<b>Total</b>	<b>693,000</b>								<b>693,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3260	HBP	PE	196,537								196,537
	Local Match		25,463								25,463
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	222,000
3260	HBP	PE	62,856								62,856
	Local Match		8,144								8,144
Fed. Reimb. Rate: 88.53%      10/18/2007 Michael McCollum: Consultant was selected and contract negotiated - Funding reflects negotiated contract price.										<b>Total:</b>	71,000
3260	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: Additional line to show amount authorized for PE										<b>Total:</b>	400,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					175,000				175,000
Local Match									
LSSRP Bond									
Local AC									
Total					175,000				175,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3260	HBP	R/W	122,000								122,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	122,000
3260	HBP	R/W	-122,000		122,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10.										Total:	
3260	HBP	R/W			-122,000		175,000				53,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/28/2010 Michael McCollum: Per Agency request (Exhibit 6-D) increase R/W funds and move to the 11/12 fiscal year.										Total:	53,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,200,000	2,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,000	2,200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3260	HBP	CON				1,241,000					1,241,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,241,000
3260	HBP	CON				403,000					403,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2007 Michael McCollum: Adjust Construction funds for current engineers estimate based on current bid prices.										Total:	403,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: El Dorado

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3260 HBP CON Local Match				-1,644,000				1,644,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3260 HBP CON Local Match					2,200,000			-1,644,000	556,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. Adjust Construction funds to reflect current fund year and estimate.							Total:	556,000
3260 HBP CON Local Match					-2,200,000	2,200,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3260 HBP CON Local Match						-2,200,000	2,200,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3260 HBP CON Local Match							-2,200,000	2,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Lincoln      BRIDGE NO. 19C0082, NELSON LN OVER MARKHAM RAVINE, 0.25 MI S OF NICOLAUS RD.    Replace existing functionaly 2 lane bridge with a new 4 lane bridge, Harminder Basi, 11/2/2010 9:03:40 AM.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				942,741					942,741
R/W							192,188		192,188
CON								5,683,351	5,683,351
<b>Total</b>				<b>942,741</b>			<b>192,188</b>	<b>5,683,351</b>	<b>6,818,280</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				834,609			170,144	5,031,471	6,036,223
Local Match				108,132			22,044	651,880	782,057
LSSRP Bond									
Local AC									
<b>Total</b>				<b>942,741</b>			<b>192,188</b>	<b>5,683,351</b>	<b>6,818,280</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				834,609					834,609
Local Match				108,132					108,132
LSSRP Bond									
Local AC									
<b>Total</b>				<b>942,741</b>					<b>942,741</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3761	HBP	PE				834,609					834,609
	Local Match					108,132					108,132
Fed. Reimb. Rate: 88.53%      11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										<b>Total:</b>	<b>942,741</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							170,144		170,144
Local Match							22,044		22,044
LSSRP Bond									
Local AC									
Total							192,188		192,188

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3761	HBP	R/W							170,144		170,144
	Local Match								22,044		22,044
Fed. Reimb. Rate: 88.53%      11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	192,188

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,031,471	5,031,471
Local Match								651,880	651,880
LSSRP Bond									
Local AC									
Total								5,683,351	5,683,351

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3761	HBP	CON								5,031,471	5,031,471
	Local Match									651,880	651,880
Fed. Reimb. Rate: 88.53%      11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	5,683,351

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD.    Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 11/9/2010: Toll Credits programmed for R/W & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,075,000					1,075,000
R/W						100,000			100,000
CON								6,020,000	6,020,000
<b>Total</b>				<b>1,075,000</b>		<b>100,000</b>		<b>6,020,000</b>	<b>7,195,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				951,698		100,000		6,020,000	7,071,698
Local Match				123,303					123,303
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,075,000</b>		<b>100,000</b>		<b>6,020,000</b>	<b>7,195,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				951,698					951,698
Local Match				123,303					123,303
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,075,000</b>					<b>1,075,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3775	HBP	PE				951,698					951,698
	Local Match					123,303					123,303
Fed. Reimb. Rate: 88.53%      11/9/2010 Michael McCollum: New Project - Program funds for PE.										<b>Total:</b>	<b>1,075,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3775	HBP	R/W						100,000			100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/9/2010 Michael McCollum: New Project - Program funds for R/W.										Total:	100,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,020,000	6,020,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,020,000	6,020,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3775	HBP	CON								6,020,000	6,020,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/9/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/9/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	6,020,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0090, WISE RD, OVER DOTY CREEK, 0.5 MI E GARDEN BAR. Replace the existing one lane functionally obsolete bridge with a new 2 lane bridge.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					325,000				325,000
R/W								100,000	100,000
CON								1,820,000	1,820,000
<b>Total</b>					325,000			1,920,000	2,245,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					287,723			1,699,776	1,987,499
Local Match					37,278			220,224	257,502
LSSRP Bond									
Local AC									
<b>Total</b>					325,000			1,920,000	2,245,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					287,723				287,723
Local Match					37,278				37,278
LSSRP Bond									
Local AC									
<b>Total</b>					325,000				325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3810	HBP	PE					287,723				287,723
	Local Match						37,278				37,278
Fed. Reimb. Rate: 88.53%      3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.										<b>Total:</b>	325,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
<b>Total</b>								100,000	100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3810	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%      3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.										Total:	100,000

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,611,246	1,611,246
Local Match								208,754	208,754
LSSRP Bond									
Local AC									
<b>Total</b>								1,820,000	1,820,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3810	HBP	CON								1,611,246	1,611,246
	Local Match									208,754	208,754
Fed. Reimb. Rate: 88.53%      3/14/2011 Michael McCollum: New Project: Program funds for all phases based on initial applicaiton.										Total:	1,820,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0117, COOK RIOLO RD, OVER DRY CREEK, 1.0 MI S BASE LINE RD.    Replace the existing 1 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	955,000			400,000					1,355,000
R/W		100,000							100,000
CON					7,163,000				7,163,000
<b>Total</b>	<b>955,000</b>	<b>100,000</b>		<b>400,000</b>	<b>7,163,000</b>				<b>8,618,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	845,462		88,530	354,120				7,163,000	8,451,112
Local Match	109,539	11,470		45,880					166,889
LSSRP Bond									
Local AC		88,530	-88,530		7,163,000			-7,163,000	
<b>Total</b>	<b>955,000</b>	<b>100,000</b>		<b>400,000</b>	<b>7,163,000</b>				<b>8,618,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	845,462			354,120					1,199,582
Local Match	109,539			45,880					155,419
LSSRP Bond									
Local AC									
<b>Total</b>	<b>955,000</b>			<b>400,000</b>					<b>1,355,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1622	HBP	PE	845,462								845,462
	Local Match		109,539								109,539
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	955,000
1622	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53%      10/4/2010 Harminder Basi: Requesting additional funds with Septemeber 2010 survey: Not ready to ad within 6 months										<b>Total:</b>	400,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC		88,530	-88,530						
<b>Total</b>		<b>100,000</b>							<b>100,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1622	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>100,000</b>

1622	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%      12/17/2008 Michael McCollum: NEPA is complete - Move R/W to current fiscal year pending RFA for R/W										<b>Total:</b>	

1622	Local AC (HBP)	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: Fund line shows AC authorization in 08/09 fiscal year										<b>Total:</b>	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,163,000	7,163,000
Local Match									
LSSRP Bond									
Local AC					7,163,000			-7,163,000	
<b>Total</b>					<b>7,163,000</b>				<b>7,163,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1622	HBP	CON				7,163,000					7,163,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	<b>7,163,000</b>

1622	HBP	CON				-7,163,000				7,163,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1622    Local AC (HBP)    CON					7,163,000			-7,163,000	
Local Match									
Fed. Reimb. Rate: 100.00%									Total: _____
	11/8/2010 Eric Bost: Changed to AC. Project is not ready to advertise. 10/4/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Placer County

BRIDGE NO. 19C0129, DOWD RD, OVER YANKEE SLOUGH, JUST SOUTH DALBY RD.

Change!

Replace existing 1 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for Con. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Fed Proj: BRLO-5919(074)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	162,500	187,500						500,000
R/W		100,000							100,000
CON					1,741,000				1,741,000
<b>Total</b>	<b>150,000</b>	<b>262,500</b>	<b>187,500</b>		<b>1,741,000</b>				<b>2,341,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	232,391	165,994		1,741,000				2,272,180
Local Match	17,205	30,109	21,506						68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>262,500</b>	<b>187,500</b>		<b>1,741,000</b>				<b>2,341,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	143,861	165,994						442,650
Local Match	17,205	18,639	21,506						57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>162,500</b>	<b>187,500</b>						<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3276	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	300,000
3276	HBP	PE	-132,795	143,861	165,994						177,060
	Local Match		-17,205	18,639	21,506						22,940
Fed. Reimb. Rate: 88.53%      7/22/2009 Michael McCollum: Request for increase PE based on Agency Ex 6-D per increased consulting costs.										<b>Total:</b>	200,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
<b>Total</b>		<b>100,000</b>							<b>100,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3276	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>100,000</b>

3276	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%      8/28/2009 Michael McCollum: Move funds to correct fiscal year										<b>Total:</b>	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,741,000				1,741,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,741,000</b>				<b>1,741,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3276	HBP	CON				1,028,000					1,028,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	<b>1,028,000</b>

3276	HBP	CON				-1,028,000				1,028,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	

3276	HBP	CON					1,741,000			-1,028,000	713,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/7/2009 Michael McCollum: CON increase in programming with receipt of complete application										<b>Total:</b>	<b>713,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Placer

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3276    HBP            CON Local Match			1,741,000		-1,741,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 11/12 to 9/10.							Total:	
3276    HBP            CON Local Match			-1,741,000	1,741,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
3276    HBP            CON Local Match				-1,741,000	1,741,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Elk Grove      BRIDGE NO. 24C0308, BRADSHAW & SHELDON, OVER EAST BRANCH LAGUNA CREEK, BRADSHAW RD AND SHELDON RD.    Replace  
2 lane bridge with new bridge with multiple lane configuration per MTIP item for intersection.

Fed Proj: BRLS-5479(012)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	364,000								364,000
R/W					150,000				150,000
CON						7,900,000			7,900,000
<b>Total</b>	<b>364,000</b>				<b>150,000</b>	<b>7,900,000</b>			<b>8,414,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	322,249				132,795			6,993,870	7,448,914
Local Match	41,751				17,205	906,130			965,086
LSSRP Bond									
Local AC						6,993,870		-6,993,870	
<b>Total</b>	<b>364,000</b>				<b>150,000</b>	<b>7,900,000</b>			<b>8,414,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	322,249								322,249
Local Match	41,751								41,751
LSSRP Bond									
Local AC									
<b>Total</b>	<b>364,000</b>								<b>364,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186	HBP	PE	322,249								322,249
	Local Match		41,751								41,751
										<b>Total:</b>	<b>364,000</b>

Fed. Reimb. Rate: 88.53%

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					132,795				132,795
Local Match					17,205				17,205
LSSRP Bond									
Local AC									
<b>Total</b>					150,000				150,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	150,000

3186	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53% 5/13/2009 Michael McCollum: Revise R/W funding for current schedule.										<b>Total:</b>	

3186	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53% 9/30/2010 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.										<b>Total:</b>	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,993,870	6,993,870
Local Match						906,130			906,130
LSSRP Bond									
Local AC						6,993,870		-6,993,870	
<b>Total</b>						7,900,000			7,900,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186	Local AC (HBP)	CON		6,993,870							6,993,870
	Local Match			906,130							906,130
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	7,900,000

3186	Local AC (HBP)	CON								-6,993,870	-6,993,870
	Local Match									-906,130	-906,130
Fed. Reimb. Rate: 88.53% 12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										<b>Total:</b>	-7,900,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3186    HBP            CON								6,993,870	6,993,870
Local Match								906,130	906,130
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	7,900,000
3186    Local AC (HBP) CON			-6,993,870					6,993,870	
Local Match			-906,130					906,130	
Fed. Reimb. Rate: 88.53%	10/29/2009 DLA-Admin: Delete AC, Not authorized.....							Total:	
3186    Local AC (HBP) CON						6,993,870		-6,993,870	
Local Match						906,130		-906,130	
Fed. Reimb. Rate: 88.53%	9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				2,120,000					2,120,000
R/W									
CON								11,303,000	11,303,000
<b>Total</b>				2,120,000				11,303,000	13,423,000

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,120,000				11,303,000	13,423,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				2,120,000				11,303,000	13,423,000

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,120,000					2,120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				2,120,000					2,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3740	HBP	PE				2,120,000					2,120,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for PE.										<b>Total:</b>	<u>2,120,000</u>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								11,303,000	11,303,000
Local Match									
LSSRP Bond									
Local AC									
Total								11,303,000	11,303,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3740	HBP	CON								11,303,000	11,303,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction.										Total:	11,303,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			305,000	358,000					663,000
R/W						10,000			10,000
CON							3,711,000		3,711,000
<b>Total</b>			305,000	358,000		10,000	3,711,000		4,384,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			270,017	316,937		8,853	1,773,256	1,512,092	3,881,155
Local Match			34,984	41,063		1,147	425,652		502,845
LSSRP Bond									
Local AC							1,512,092	-1,512,092	
<b>Total</b>			305,000	358,000		10,000	3,711,000		4,384,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			270,017	316,937					586,954
Local Match			34,984	41,063					76,046
LSSRP Bond									
Local AC									
<b>Total</b>			305,000	358,000					663,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3284	HBP	PE	270,017								270,017
	Local Match		34,984								34,984
Fed. Reimb. Rate: 88.53%											
										<b>Total:</b>	305,000
3284	HBP	PE	-270,017		270,017						
	Local Match		-34,984		34,984						
Fed. Reimb. Rate: 88.53%      10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year											
										<b>Total:</b>	
3284	HBP	PE				316,937					316,937
	Local Match					41,063					41,063
Fed. Reimb. Rate: 88.53%      3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months											
										<b>Total:</b>	358,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						8,853			8,853
Local Match						1,147			1,147
LSSRP Bond									
Local AC									
<b>Total</b>						<b>10,000</b>			<b>10,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3284	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>10,000</b>

3284	HBP	R/W	-8,853			8,853					
	Local Match		-1,147			1,147					
Fed. Reimb. Rate: 88.53%      10/29/2008 Michael McCollum: Move funds to reflect current schedule										<b>Total:</b>	

3284	HBP	R/W				-8,853		8,853			
	Local Match					-1,147		1,147			
Fed. Reimb. Rate: 88.53%      10/5/2010 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										<b>Total:</b>	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,773,256	1,512,092	3,285,348
Local Match							425,652		425,652
LSSRP Bond									
Local AC							1,512,092	-1,512,092	
<b>Total</b>							<b>3,711,000</b>		<b>3,711,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3284	HBP	CON				1,512,092					1,512,092
	Local Match					195,908					195,908
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1,708,000</b>

3284	HBP	CON				-1,512,092				1,512,092	
	Local Match					-195,908				195,908	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3284    HBP            CON					1,512,092			-1,512,092	
Local Match					195,908			-195,908	
Fed. Reimb. Rate: 88.53%	10/29/2008 Michael McCollum: Move funds to reflect current schedule							Total:	
3284    HBP            CON					-1,512,092	1,512,092			
Local Match					-195,908	195,908			
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284    HBP            CON						-1,512,092	1,512,092		
Local Match						-195,908	195,908		
Fed. Reimb. Rate: 88.53%	10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.							Total:	
3284    HBP            CON							-1,512,092	1,512,092	
Local Match							-195,908	195,908	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3284    Local AC (HBP)    CON							1,512,092	-1,512,092	
Local Match							195,908	-195,908	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC to keep project in FFY 13/14.							Total:	
3284    HBP            CON							1,773,256		1,773,256
Local Match							229,744		229,744
Fed. Reimb. Rate: 88.53%	3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months							Total:	2,003,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0338, VINEYARD RD, OVER LAGUNA CREEK, 0.8 MI N CALVINE RD. Rehabilitate existing 2 lane bridge and widen to 4 lanes.

Fed Proj: BHLO-5924(141)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	555,000	355,000							910,000
R/W				100,000					100,000
CON								7,723,000	7,723,000
<b>Total</b>	<b>555,000</b>	<b>355,000</b>		<b>100,000</b>				<b>7,723,000</b>	<b>8,733,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	491,342	314,282		88,530				6,837,172	7,731,325
Local Match	63,659	40,719		11,470				885,828	1,001,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>555,000</b>	<b>355,000</b>		<b>100,000</b>				<b>7,723,000</b>	<b>8,733,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	491,342	314,282							805,623
Local Match	63,659	40,719							104,377
LSSRP Bond									
Local AC									
<b>Total</b>	<b>555,000</b>	<b>355,000</b>							<b>910,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3282	HBP	PE	491,342								491,342
	Local Match		63,659								63,659
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>555,000</b>
3282	HBP	PE		314,282							314,282
	Local Match			40,719							40,719
Fed. Reimb. Rate: 88.53%      10/23/2008 Michael McCollum: Increase request per complete application and revised scope received from County.										<b>Total:</b>	<b>355,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				100,000					100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3282	HBP	R/W	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	82,000
3282	HBP	R/W	-72,595		88,530						15,935
	Local Match		-9,405		11,470						2,065
Fed. Reimb. Rate: 88.53%      10/23/2008 Michael McCollum: Revise funds per complete application and revised scope										<b>Total:</b>	18,000
3282	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%      10/5/2010 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										<b>Total:</b>	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,837,172	6,837,172
Local Match								885,828	885,828
LSSRP Bond									
Local AC									
<b>Total</b>								7,723,000	7,723,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3282	HBP	CON				3,988,277					3,988,277
	Local Match					516,724					516,724
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	4,505,000
3282	HBP	CON				-3,988,277				3,988,277	
	Local Match					-516,724				516,724	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3282    HBP            CON				6,837,172				-3,988,277	2,848,895
Local Match				885,828				-516,724	369,105
Fed. Reimb. Rate: 88.53%	10/23/2008 Michael McCollum: Revise funds per complete application and revised scope							Total:	3,218,000
3282    HBP            CON				-6,837,172	6,837,172				
Local Match				-885,828	885,828				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3282    HBP            CON					-6,837,172	6,837,172			
Local Match					-885,828	885,828			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3282    HBP            CON						-6,837,172	6,837,172		
Local Match						-885,828	885,828		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3282    HBP            CON							-6,837,172	6,837,172	
Local Match							-885,828	885,828	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R.    Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BHLS-5924(119)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	257,000			254,000					511,000
R/W				30,000					30,000
CON						6,072,000			6,072,000
<b>Total</b>	<b>257,000</b>			<b>284,000</b>		<b>6,072,000</b>			<b>6,613,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	227,522			251,425				5,375,542	5,854,489
Local Match	29,478			32,575		696,458			758,511
LSSRP Bond									
Local AC						5,375,542		-5,375,542	
<b>Total</b>	<b>257,000</b>			<b>284,000</b>		<b>6,072,000</b>			<b>6,613,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	227,522			224,866					452,388
Local Match	29,478			29,134					58,612
LSSRP Bond									
Local AC									
<b>Total</b>	<b>257,000</b>			<b>254,000</b>					<b>511,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	257,000
1828	HBP	PE				224,866					224,866
	Local Match					29,134					29,134
Fed. Reimb. Rate: 88.53%      11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D										<b>Total:</b>	254,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1828	HBP	R/W				26,559					26,559
		Local Match				3,441					3,441
Fed. Reimb. Rate: 88.53%      11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.										Total:	30,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,375,542	5,375,542
Local Match						696,458			696,458
LSSRP Bond									
Local AC						5,375,542		-5,375,542	
Total						6,072,000			6,072,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1828	Local AC (HBP)	CON		2,943,623							2,943,623
		Local Match		381,378							381,378
Fed. Reimb. Rate: 88.53%										Total:	3,325,000
1828	HBP	CON								2,943,623	2,943,623
		Local Match								381,378	381,378
Fed. Reimb. Rate: 88.53%      12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	3,325,000
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
		Local Match								-381,378	-381,378
Fed. Reimb. Rate: 88.53%      12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.										Total:	-3,325,000
1828	Local AC (HBP)	CON		-2,943,623						2,943,623	
		Local Match		-381,378						381,378	
Fed. Reimb. Rate: 88.53%      10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sacramento

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1828    HBP            CON						5,375,542		-2,943,623	2,431,919
Local Match						696,458		-381,378	315,081
Fed. Reimb. Rate: 88.53%	11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.							Total:	2,747,000
1828    HBP            CON						-5,375,542		5,375,542	
Local Match						-696,458		696,458	
Fed. Reimb. Rate: 88.53%	11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1828    Local AC (HBP) CON						5,375,542		-5,375,542	
Local Match						696,458		-696,458	
Fed. Reimb. Rate: 88.53%	11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Sutter

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba City

BRIDGE NO. 18C0012, 5TH ST/BRIDGE ST, OVER FEATHER RIVER/2ND STREET, 03-SUT-003-0-YC. Replace 2 lane bridge with new 2 lane bridge. HBP participation limited to approved estimates for Seismic Retrofit, per federal code. High Cost Project agreement required prior to authorization of HBP funds.

Fed Proj: BHLS-5163(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	279,000								279,000
R/W					200,000				200,000
CON								30,000,000	30,000,000
<b>Total</b>	<b>279,000</b>				<b>200,000</b>			<b>30,000,000</b>	<b>30,479,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	223,200				177,060			26,559,000	26,959,260
Local Match	55,800				22,940			3,441,000	3,519,740
LSSRP Bond									
Local AC									
<b>Total</b>	<b>279,000</b>				<b>200,000</b>			<b>30,000,000</b>	<b>30,479,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	223,200								223,200
Local Match	55,800								55,800
LSSRP Bond									
Local AC									
<b>Total</b>	<b>279,000</b>								<b>279,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3190	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	100,000
3190	HBP	PE	223,200								223,200
	Local Match		55,800								55,800
Fed. Reimb. Rate: 80.00%      To correct match rate from prior year and includes post programming change.										<b>Total:</b>	279,000
3190	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%      Deletes wrong PE match rate.										<b>Total:</b>	-100,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3190	HBP	PE			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: New PE authorization for Design of retrofit under the responsibility of Yuba City										Total:	1,000,000

3190	HBP	PE			-885,300						-885,300
	Local Match				-114,700						-114,700
Fed. Reimb. Rate: 88.53% 9/13/2010 Eric Bost: PAED funded with HPP demo funds in place of HBP funds.										Total:	-1,000,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3190	HBP	R/W					177,060				177,060
	Local Match						22,940				22,940
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: R/W programming per Agency 6-A										Total:	200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								26,559,000	26,559,000
Local Match								3,441,000	3,441,000
LSSRP Bond									
Local AC									
Total								30,000,000	30,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3190	HBP	CON								35,412,000	35,412,000
	Local Match									4,588,000	4,588,000
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Construction programming per Agency 6-A										Total:	40,000,000
3190	HBP	CON								-8,853,000	-8,853,000
	Local Match									-1,147,000	-1,147,000
Fed. Reimb. Rate: 88.53% 9/13/2010 Eric Bost: Reduce amounts consistent to CURRENTLY approved seismic strategy report.										Total:	-10,000,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yolo County

BRIDGE NO. 22C0104, C. R. 29, OVER SALT CREEK, 2.83 MI W OF C. R. 88. Replace one lane bridge with 2 lane bridge. 5/26/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5922(066)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W			10,000						10,000
CON					850,000				850,000
<b>Total</b>	<b>140,000</b>		<b>10,000</b>		<b>850,000</b>				<b>1,000,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942		8,853		850,000				982,795
Local Match	16,058		1,147						17,205
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>		<b>10,000</b>		<b>850,000</b>				<b>1,000,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>								<b>140,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3259	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>140,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
Total			10,000						10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3259	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%      5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	10,000

3259	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53%      5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY 8/9 to 9/10.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					850,000				850,000
Local Match									
LSSRP Bond									
Local AC									
Total					850,000				850,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3259	HBP	CON				850,000					850,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	850,000

3259	HBP	CON				-850,000				850,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yolo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3259    HBP            CON Local Match					850,000			-850,000	
Fed. Reimb. Rate: 100.00%	9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge.  
 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				473,000					473,000
R/W							30,000		30,000
CON								2,365,000	2,365,000
<b>Total</b>				<b>473,000</b>			<b>30,000</b>	<b>2,365,000</b>	<b>2,868,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				473,000			30,000	2,365,000	2,868,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>473,000</b>			<b>30,000</b>	<b>2,365,000</b>	<b>2,868,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				473,000					473,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>473,000</b>					<b>473,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3736	HBP	PE				473,000					473,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - funds programed to obligate PE for the current fiscal year.										Total:	473,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							30,000		30,000
Local Match									
LSSRP Bond									
Local AC									
Total							30,000		30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3736	HBP	R/W							30,000		30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - funds programed to obligate R/W.										Total:	30,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,365,000	2,365,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,365,000	2,365,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3736	HBP	CON								2,365,000	2,365,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Michael McCollum: New Project - funds programed to obligate Construction.										Total:	2,365,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0010, TIMBUCTOO RD, OVER DEEP RAVINE NO 1, 1 MI NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge. (Yub15965) 4/1/2010: Toll Credits programmed for R/W & Con. 4/30/2010: Toll credits for PE deleted.

Fed Proj: BRLO-5916(071)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			133,000						133,000
R/W					10,000				10,000
CON								725,000	725,000
<b>Total</b>			133,000		10,000			725,000	868,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			117,745		10,000			725,000	852,745
Local Match			15,255						15,255
LSSRP Bond									
Local AC									
<b>Total</b>			133,000		10,000			725,000	868,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			117,745						117,745
Local Match			15,255						15,255
LSSRP Bond									
Local AC									
<b>Total</b>			133,000						133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3313	HBP	PE	117,745								117,745
	Local Match		15,255								15,255
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
New Project										Total:	133,000
3313	HBP	PE	-117,745		117,745						
	Local Match		-15,255		15,255						
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
5/13/2009 Michael McCollum: Move program year to match delay of available funds										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					10,000				10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3313	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	10,000

3313	HBP	R/W		-10,000			10,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move program year to match delay of available funds										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								725,000	725,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3313	HBP	CON			725,000						725,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	725,000

3313	HBP	CON			-725,000					725,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0017, ALLEGHANY RD, OVER OREGON CREEK, 0.1 MI EAST OF S.R. 49. Replace the existing 1 lane historic bridge with a new 2 lane bridge while preserving the existing structure. (YUB15993) 4/5/2010: Toll Credits programmed for Con. 4/30/2010: Toll credits for PE deleted.

Fed Proj: BRLO-5916(074)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			265,000						265,000
R/W									
CON								1,749,000	1,749,000
<b>Total</b>			265,000					1,749,000	2,014,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			234,605					1,749,000	1,983,605
Local Match			30,396						30,396
LSSRP Bond									
Local AC									
<b>Total</b>			265,000					1,749,000	2,014,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			234,605						234,605
Local Match			30,396						30,396
LSSRP Bond									
Local AC									
<b>Total</b>			265,000						265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1796	HBP	PE	234,605								234,605
	Local Match		30,396								30,396
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/12/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.											
<b>Total:</b>											265,000
1796	HBP	PE	-234,605		234,605						
	Local Match		-30,396		30,396						
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.											
<b>Total:</b>											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,749,000	1,749,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,749,000	1,749,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1796	HBP	CON				1,749,000					1,749,000
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2007 Michael McCollum: This is a new project that is scheduled to begin PE in 07/08.								Total:	1,749,000
1796	HBP	CON				-1,749,000				1,749,000	
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Yuba County

BRIDGE NO. 16C0023, SCALES RD, OVER SLATE CREEK, 3 MI NE OF LA PORTE RD. Replace the existing one lane bridge with a new two lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W, & CON.

Change!

Fed Proj: BRLO-5916(087)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				8,100	497,900				506,000
R/W						40,000			40,000
CON								2,530,000	2,530,000
<b>Total</b>				<b>8,100</b>	<b>497,900</b>	<b>40,000</b>		<b>2,530,000</b>	<b>3,076,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				8,100	497,900	40,000		2,530,000	3,076,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>8,100</b>	<b>497,900</b>	<b>40,000</b>		<b>2,530,000</b>	<b>3,076,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				8,100	497,900				506,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>8,100</b>	<b>497,900</b>				<b>506,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3531	HBP	PE				8,100					8,100
		Local Match									
Fed. Reimb. Rate: 100.00%			9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/28/2010 Michael McCollum: New project - request for PE for preventive maintenance.							Total:	8,100
3531	HBP	PE					497,900				497,900
		Local Match									
Fed. Reimb. Rate: 100.00%			3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted							Total:	497,900

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						40,000			40,000
Local Match									
LSSRP Bond									
Local AC									
Total						40,000			40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3531	HBP	R/W						40,000			40,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	40,000
3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted											

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,530,000	2,530,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,530,000	2,530,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3531	HBP	CON				40,300					40,300
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	40,300
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/28/2010 Michael McCollum: New project - request for CON for preventive maintenance											

3531	HBP	CON				-40,300	40,300				
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

3531	HBP	CON					-40,300	40,300			
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3531    HBP            CON Local Match						-40,300	40,300		
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3531    HBP            CON Local Match							-40,300	40,300	
Fed. Reimb. Rate: 100.00%	9/15/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3531    HBP            CON Local Match				40,300				-40,300	
Fed. Reimb. Rate: 100.00%	3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Harminder Basi: Move funds to the 2010/11 FFY in preparation for summer 2011.								Total: _____
3531    HBP            CON Local Match				-40,300	40,300				
Fed. Reimb. Rate: 100.00%	3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3531    HBP            CON Local Match								2,530,000	2,489,700
Fed. Reimb. Rate: 100.00%	3/22/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 3/22/2011 Michael McCollum: Scope Revised to replacement - New Ex 6-A submitted								Total: _____ 2,489,700

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03      County: Yuba

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Sacramento Area Council Of Governments

Number of Projects: 24

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	4,130,914	546,673	885,743	9,679,009	6,493,738	328,853	1,973,400	134,305,113	158,343,441
Local Match	562,086	82,297	103,287	396,832	100,363	1,603,735	447,696	5,462,742	8,759,039
LSSRP Bond									
Local AC		88,530	-88,530		7,163,000	12,369,412	1,512,092	-21,044,504	
<b>Total for all Phases</b>	<b>4,693,000</b>	<b>717,500</b>	<b>900,500</b>	<b>10,075,841</b>	<b>13,757,100</b>	<b>14,302,000</b>	<b>3,933,188</b>	<b>118,723,351</b>	<b>167,102,480</b>