

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 10:11 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2008/9-2013/14 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Alameda County

BRIDGE NO. 33C0147, FRUITVALE AVE, OVER OAKLAND ESTUARY, 0.3 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	25,000			65,000					90,000
R/W									
CON				461,250					461,250
Total	25,000			526,250					551,250
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	22,133			465,889					488,022
Local Match	2,868			7,456					10,323
LSSRP Bond			0	52,905					52,905
Local AC									
Total	25,000			526,250					551,250
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	22,133			57,545					79,677
Local Match	2,868			7,456					10,323
LSSRP Bond									
Local AC									
Total	25,000			65,000					90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2115	HBP	PE	22,133		57,545						79,677
	Local Match		2,868		7,456						10,323
Fed. Reimb. Rate: 88.53% 4/30/2010 Roland Nimis: Cost adjustment per Exhibit 6D.										Total:	90,000

2115	HBP	PE			-57,545	57,545					
	Local Match				-7,456	7,456					
Fed. Reimb. Rate: 88.53% 9/22/2010 Roland Nimis: State out of 09/10 OA, funds moved to 10/11. Project is ready to authorize.										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				408,345					408,345
Local Match									
LSSRP Bond			0	52,905					52,905
Local AC									
<b>Total</b>				461,250					461,250

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2115	HBP	CON			345,267						345,267
	LSSRP Bond				44,733						44,733
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	390,000
2115	HBP	CON			-345,267	345,267					
	LSSRP Bond				-44,733	44,733					
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2115	HBP	CON				-345,267	345,267				
	LSSRP Bond					-44,733	44,733				
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2115	HBP	CON					-345,267				154,928
	LSSRP Bond						-44,733				20,073
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	175,000
6/30/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.											
2115	HBP	CON			-500,195	500,195					
	LSSRP Bond				-64,806	64,806					
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
6/30/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
2115	HBP	CON				-500,195	500,195				
	LSSRP Bond					-64,806	64,806				
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
6/30/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2115	HBP	CON					-500,195				
	LSSRP Bond						-64,806				
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
6/30/2010 Reza Fereshtehnejad: Bond Funds approved. 2/17/2010 Roland Nimis: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 9/10. As requested in October 2009 Survey.											

## 2008/9-2013/14 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2115    HBP            CON			-91,850						-91,850
LSSRP Bond			-11,900						-11,900
Fed. Reimb. Rate: 88.53%	6/30/2010 Reza Fereshtehnejad: Bond Funds approved. 4/30/2010 Roland Nimis: Cost adjustment per Exhibit 6D and Engineer's Estimate. District has complete PS&E package and project is ready to advertise.								Total: -103,750
2115    HBP            CON			-408,345	408,345					
Local Match			-52,905	52,905					
Fed. Reimb. Rate: 88.53%	9/22/2010 Roland Nimis: State out of 09/10 OA, funds moved to 10/11. Project is ready to authorize								Total: _____
2115    HBP            CON			408,345	-408,345					
Local Match			52,905	-52,905					
Fed. Reimb. Rate: 88.53%	12/13/2010 Reza Fereshtehnejad: Correcting fund line. Local match should have been bond.								Total: _____
2115    HBP            CON			-408,345	408,345					
LSSRP Bond			-52,905	52,905					
Fed. Reimb. Rate: 88.53%	12/13/2010 Reza Fereshtehnejad: Bond Funds approved. 12/13/2010 Reza Fereshtehnejad: Putting in bond match instead of local match.								Total: _____

New!

New!

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Alameda County

BRIDGE NO. 33C0237, ELGIN ST, OVER ASHLAND AVE, ELGIN ST & ASHLAND AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	18,040			51,960					70,000
R/W									
CON				110,000					110,000
<b>Total</b>	<b>18,040</b>			<b>161,960</b>					<b>180,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,971			143,383					159,354
Local Match	2,069			5,960					8,029
LSSRP Bond				12,617					12,617
Local AC									
<b>Total</b>	<b>18,040</b>			<b>161,960</b>					<b>180,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,971			46,000					61,971
Local Match	2,069			5,960					8,029
LSSRP Bond									
Local AC									
<b>Total</b>	<b>18,040</b>			<b>51,960</b>					<b>70,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2135	HBP	PE	44,265		17,706						61,971
	Local Match		5,735		2,294						8,029
Fed. Reimb. Rate: 88.53% 2/1/2010 Roland Nimis: Project is ready to advertise, complete PS&E package received.										<b>Total:</b>	<b>70,000</b>
2135	HBP	PE	-28,294		-17,706	46,000					
	Local Match		-3,666		-2,294	5,960					
Fed. Reimb. Rate: 88.53% 9/23/2010 Roland Nimis: Project was delayed by PE over 10 yr approval. FY 09/10 OA ran-out. Project is ready to advertise and funds moved to FFY 10/11..										<b>Total:</b>	

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				97,383					97,383
Local Match									
LSSRP Bond				12,617					12,617
Local AC									
Total				110,000					110,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2135	HBP	CON				86,317					86,317
	LSSRP Bond					11,183					11,183
Fed. Reimb. Rate: 88.53%										Total:	97,500
2135	HBP	CON				-86,317	86,317				
	LSSRP Bond					-11,183	11,183				
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2135	HBP	CON					-86,317			86,317	
	LSSRP Bond						-11,183			11,183	
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
2135	HBP	CON				117,302				-86,317	30,986
	LSSRP Bond					15,198				-11,183	4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000
2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.											
2135	HBP	CON				-117,302	117,302				
	LSSRP Bond					-15,198	15,198				
Fed. Reimb. Rate: 88.53%										Total:	
2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2135	HBP	CON					-117,302	117,302			
	LSSRP Bond						-15,198	15,198			
Fed. Reimb. Rate: 88.53%										Total:	
2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
2135	HBP	CON						-117,302	117,302		
	LSSRP Bond							-15,198	15,198		
Fed. Reimb. Rate: 88.53%										Total:	
2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											

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District: 04      County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2135    HBP            CON							-117,302	117,302	
LSSRP Bond							-15,198	15,198	
Fed. Reimb. Rate: 88.53%	2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
2135    HBP            CON			97,383					-117,302	-19,919
LSSRP Bond			12,617					-15,198	-2,581
Fed. Reimb. Rate: 88.53%	2/2/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Roland Nimis: Project is ready to advertise. Complete PS&E package received. ROW & NEPA cleared.							Total:	-22,500
2135    HBP            CON			-97,383	97,383					
LSSRP Bond			-12,617	12,617					
Fed. Reimb. Rate: 88.53%	10/4/2010 Reza Fereshtehnejad: Bond Funds approved. 9/23/2010 Roland Nimis: Project was delayed by PE over 10 yr approval. FY 09/10 ran out. Project is ready to advertise and funds moved to FFY 10/11.							Total:	

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Fremont

BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5322(019)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	700,000		300,000						1,000,000
R/W									
CON				8,487,500					8,487,500
<b>Total</b>	<b>700,000</b>		<b>300,000</b>	<b>8,487,500</b>					<b>9,487,500</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000		240,000	7,513,984					8,313,984
Local Match	140,000		60,000						200,000
LSSRP Bond				973,516					973,516
Local AC									
<b>Total</b>	<b>700,000</b>		<b>300,000</b>	<b>8,487,500</b>					<b>9,487,500</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000		240,000						800,000
Local Match	140,000		60,000						200,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>700,000</b>		<b>300,000</b>						<b>1,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2113	HBP	PE	352,000								352,000
	Local Match		88,000								88,000
Fed. Reimb. Rate: 80.00% 5/6/2009 Roland Nimis: Previous 03/05/01 obligation entered.										<b>Total:</b>	<b>440,000</b>
2113	HBP	PE		208,000							208,000
	Local Match			52,000							52,000
Fed. Reimb. Rate: 80.00% 5/6/2009 Roland Nimis: PE cost increase per Exhibit 6D.										<b>Total:</b>	<b>260,000</b>
2113	HBP	PE		-208,000	448,000						240,000
	Local Match			-52,000	112,000						60,000
Fed. Reimb. Rate: 80.00% 9/21/2009 Roland Nimis: Cost adjustment per Exhibit 6D.										<b>Total:</b>	<b>300,000</b>

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2113 HBP PE	208,000		-208,000						
Local Match	52,000		-52,000						
Fed. Reimb. Rate: 80.00% 2/18/2010 Roland Nimis: Funds revised to correct previous obligation and needed 09/10 funds.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				7,513,984					7,513,984
Local Match									
LSSRP Bond				973,516					973,516
Local AC									
Total				8,487,500					8,487,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2113	HBP	CON			3,567,759						3,567,759
	LSSRP Bond				462,241						462,241
Fed. Reimb. Rate: 88.53%											Total: _____
2113	HBP	CON			-3,567,759	3,567,759					
	LSSRP Bond				-462,241	462,241					
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
2113	HBP	CON				-3,567,759	3,567,759				
	LSSRP Bond					-462,241	462,241				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total: _____
2113	HBP	CON					-3,567,759				-3,567,759
	LSSRP Bond						-462,241				-462,241
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule and cost change per LA ODIS data.											Total: _____
2113	HBP	CON			6,628,684						6,628,684
	LSSRP Bond				858,816						858,816
Fed. Reimb. Rate: 88.53% 5/6/2009 Roland Nimis: Construction cost revised per Exhibit 6D.											Total: _____
2113	HBP	CON			-6,628,684	7,513,984					885,300
	LSSRP Bond				-858,816	973,516					114,700
Fed. Reimb. Rate: 88.53% 9/21/2009 Roland Nimis: Construction cost revised per Exhibit 6D and updated estimate.											Total: _____

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District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Fremont PM00028, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5322(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			55,257	113,540					168,797
R/W									
CON				310,987	636,000				946,987
<b>Total</b>			55,257	424,527	636,000				1,115,784
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			48,919	375,834	563,051				987,804
Local Match			6,338	48,693	72,949				127,980
LSSRP Bond									
Local AC									
<b>Total</b>			55,257	424,527	636,000				1,115,784
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			48,919	100,517					149,436
Local Match			6,338	13,023					19,361
LSSRP Bond									
Local AC									
<b>Total</b>			55,257	113,540					168,797

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3397	HBP	PE	186,795								186,795
	Local Match		24,201								24,201
Fed. Reimb. Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	210,996
3397	HBP	PE	-186,795	186,795							
	Local Match		-24,201	24,201							
Fed. Reimb. Rate: 88.53% 11/14/2008 Roland Nimis: Projects ready for PE in 08/09.										<b>Total:</b>	
3397	HBP	PE		-106,236							-106,236
	Local Match			-13,764							-13,764
Fed. Reimb. Rate: 88.53% 11/17/2008 Roland Nimis: Actual PE requested less than programmed amount.										<b>Total:</b>	-120,000

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District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3397 HBP PE		-80,559	48,919	100,517					68,877
Local Match		-10,437	6,338	13,023					8,924
Fed. Reimb. Rate: 88.53% 1/21/2011 Roland Nimis: Funds revised per actual obligations and agency's request and revised HBP survey form dated 01/18/2011.									Total: 77,801

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				275,317	563,051				838,368
Local Match				35,670	72,949				108,619
LSSRP Bond									
Local AC									
Total				310,987	636,000				946,987

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3397	HBP	CON								560,383	560,383
	Local Match									72,604	72,604
Fed. Reimb. Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program											
										Total:	632,987
3397	HBP	CON			560,383					-560,383	
	Local Match				72,604					-72,604	
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.											
										Total:	
3397	HBP	CON				560,383					
	Local Match					72,604					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
										Total:	
3397	HBP	CON					560,383				
	Local Match						72,604				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
										Total:	
3397	HBP	CON						560,383			
	Local Match							72,604			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											
										Total:	
3397	HBP	CON							560,383		
	Local Match								72,604		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											
										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3397    HBP            CON				560,383				-560,383		
Local Match				72,604				-72,604		
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11 per September 2010 survey.								Total:	
3397    HBP            CON				-285,067	563,051				277,984	
Local Match				-36,933	72,949				36,016	
Fed. Reimb. Rate: 88.53%	1/21/2011 Roland Nimis: Funds revised per agency's revised HBP survey form dated 01/18/2011.								Total:	314,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Seismic retrofit only, no lanes being added.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				632,000					632,000
R/W					80,000				80,000
CON								4,147,000	4,147,000
<b>Total</b>				<b>632,000</b>	<b>80,000</b>			<b>4,147,000</b>	<b>4,859,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				559,510	70,824			3,671,339	4,301,673
Local Match				72,490	9,176			475,661	557,327
LSSRP Bond									
Local AC									
<b>Total</b>				<b>632,000</b>	<b>80,000</b>			<b>4,147,000</b>	<b>4,859,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				559,510					559,510
Local Match				72,490					72,490
LSSRP Bond									
Local AC									
<b>Total</b>				<b>632,000</b>					<b>632,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413	HBP	PE		559,510							559,510
	Local Match			72,490							72,490
Fed. Reimb. Rate: 88.53% 8/21/2008 Shannon Mlcoch: new project.....										<b>Total:</b>	<b>632,000</b>
3413	HBP	PE		-559,510	559,510						
	Local Match			-72,490	72,490						
Fed. Reimb. Rate: 88.53% 10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10.										<b>Total:</b>	
3413	HBP	PE			-559,510	559,510					
	Local Match				-72,490	72,490					
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
<b>Total</b>					<b>80,000</b>				<b>80,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413	HBP	R/W		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon Mlcoch: new project.....										Total:	80,000
3413	HBP	R/W		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53% 10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10.										Total:	
3413	HBP	R/W			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
3413	HBP	R/W				-70,824	70,824				
	Local Match					-9,176	9,176				
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,671,339	3,671,339
Local Match								475,661	475,661
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,147,000</b>	<b>4,147,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413	HBP	CON				3,671,339					3,671,339
	Local Match					475,661					475,661
Fed. Reimb. Rate: 88.53% 10/10/2008 Shannon Mlcoch: new project.....										Total:	4,147,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3413    HBP            CON				-3,671,339	3,671,339				
Local Match				-475,661	475,661				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
3413    HBP            CON					-3,671,339	3,671,339			
Local Match					-475,661	475,661			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3413    HBP            CON						-3,671,339	3,671,339		
Local Match						-475,661	475,661		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3413    HBP            CON							-3,671,339	3,671,339	
Local Match							-475,661	475,661	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland

BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,801,825								2,801,825
R/W					100,000				100,000
CON						15,690,220			15,690,220
<b>Total</b>	<b>2,801,825</b>				<b>100,000</b>	<b>15,690,220</b>			<b>18,592,045</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,241,460				88,530	13,890,552			16,220,542
Local Match	560,365		-2,868		11,470				568,968
LSSRP Bond			2,868			1,799,668			1,802,536
Local AC									
<b>Total</b>	<b>2,801,825</b>				<b>100,000</b>	<b>15,690,220</b>			<b>18,592,045</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,801,825</b>								<b>2,801,825</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	PE	1,398,774								1,398,774
	Local Match		181,226								181,226
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1,580,000</b>
2101	HBP	PE	-1,398,774								-1,398,774
	Local Match		-181,226								-181,226
Fed. Reimb. Rate: 88.53%      12/13/2007 Shannon Mlcoch: corrects match rate										<b>Total:</b>	<b>-1,580,000</b>
2101	HBP	PE	2,241,460								2,241,460
	Local Match		560,365								560,365
Fed. Reimb. Rate: 80.00%      12/13/2007 Shannon Mlcoch: corrects prior authorized match rate and provides cost increase										<b>Total:</b>	<b>2,801,825</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					88,530				88,530
Local Match			-2,868		11,470				8,603
LSSRP Bond			2,868						2,868
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	10,000
2101	HBP	R/W		22,133							22,133
	LSSRP Bond			2,868							2,868
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	25,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.											
10/5/2007 Eric Bost: Fund Line NOT suppressed.											
LSSRP bond match was inputted under local match. 12/13/07 Shannon Mlcoch: cost increase per 6D											
2101	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	-10,000
2101	HBP	R/W		-22,133	22,133						
	LSSRP Bond			-2,868	2,868						
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
11/10/2010 Reza Fereshtehnejad: Bond Funds approved.											
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data.											
2101	HBP	R/W			-22,133	88,530					66,398
	Local Match				-2,868	11,470					8,603
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	75,000
2101	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
3/22/2011 Roland Nimis: Funds revised per agency's request and Exhibit 6D will be submitted. Delay is due to delay in getting ROW certification.											

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						13,890,552			13,890,552
Local Match									
LSSRP Bond						1,799,668			1,799,668
Local AC									
<b>Total</b>						<b>15,690,220</b>			<b>15,690,220</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101	HBP	CON				7,337,366					7,337,366
	LSSRP Bond				950,634						950,634
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>8,288,000</b>
2101	HBP	CON			13,890,552	-7,337,366					6,553,185
	LSSRP Bond				1,799,668	-950,634					849,035
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>7,402,220</b>
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/13/2007 Shannon Mlcoch: cost increase per 6D and accelerate project											
2101	HBP	CON			-13,890,552	13,890,552					
	LSSRP Bond				-1,799,668	1,799,668					
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2101	HBP	CON				-13,890,552	13,890,552				
	LSSRP Bond					-1,799,668	1,799,668				
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2101	HBP	CON				13,890,552	-13,890,552				
	LSSRP Bond					1,799,668	-1,799,668				
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.											
2101	HBP	CON				-13,890,552	13,890,552				
	LSSRP Bond					-1,799,668	1,799,668				
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2101	HBP	CON					-13,890,552	13,890,552			
	LSSRP Bond						-1,799,668	1,799,668			
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2101 HBP CON LSSRP Bond				13,890,552		-13,890,552			
				1,799,668		-1,799,668			
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.							Total:	
2101 HBP CON LSSRP Bond				-13,890,552	13,890,552				
				-1,799,668	1,799,668				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2101 HBP CON LSSRP Bond					-13,890,552	13,890,552			
					-1,799,668	1,799,668			
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH).							Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland

BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,098,386						1,098,386
R/W				50,000					50,000
CON				6,150,962					6,150,962
<b>Total</b>			<b>1,098,386</b>	<b>6,200,962</b>					<b>7,299,348</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			972,401	5,489,712					6,462,113
Local Match			125,985						125,985
LSSRP Bond				711,250					711,250
Local AC									
<b>Total</b>			<b>1,098,386</b>	<b>6,200,962</b>					<b>7,299,348</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			972,401						972,401
Local Match			125,985						125,985
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,098,386</b>						<b>1,098,386</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2116	HBP	PE	857,236								857,236
	Local Match		111,064								111,064
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>968,300</b>
2116	HBP	PE	-857,236		972,401						115,165
	Local Match		-111,064		125,985						14,921
Fed. Reimb. Rate: 88.53%      9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.										<b>Total:</b>	<b>130,086</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
<b>Total</b>				<b>50,000</b>					<b>50,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2116	HBP	R/W			35,412						35,412
	LSSRP Bond				4,588						4,588
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/23/2007 Reza Fereshtehnejad: Added RW. New phase of work.										Total:	40,000
2116	HBP	R/W		35,412	-35,412						
	LSSRP Bond			4,588	-4,588						
Fed. Reimb. Rate: 88.53% 11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.										Total:	
2116	HBP	R/W		-35,412	44,265						8,853
	LSSRP Bond			-4,588	5,735						1,147
Fed. Reimb. Rate: 88.53% 11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.										Total:	10,000
2116	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				5,445,447					5,445,447
Local Match									
LSSRP Bond				705,515					705,515
Local AC									
<b>Total</b>				<b>6,150,962</b>					<b>6,150,962</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2116	HBP	CON			8,000,881						8,000,881
	LSSRP Bond				1,036,599						1,036,599
Fed. Reimb. Rate: 88.53%										Total:	9,037,480

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2116 HBP CON LSSRP Bond			-8,000,881	8,000,881					
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2116 HBP CON LSSRP Bond				-8,000,881	8,000,881				
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2116 HBP CON LSSRP Bond			5,444,400		-8,000,881				-2,556,481
Fed. Reimb. Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-2,887,700
2116 HBP CON LSSRP Bond			-5,444,400	5,445,447					1,046
Fed. Reimb. Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	1,182
2116 HBP CON LSSRP Bond				-5,445,447	5,445,447				
Fed. Reimb. Rate: 88.53%	11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2116 HBP CON LSSRP Bond					-5,445,447	5,445,447			
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2116 HBP CON LSSRP Bond				5,445,447		-5,445,447			
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland BRIDGE NO. 33C0202, HEGENBERGER ROAD, OVER BARTD, UPRR, SAN LEANDRO, AT SAN LEANDRO ST.. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,109,835		678,983						1,788,818
R/W				500,000					500,000
CON				12,520,575					12,520,575
<b>Total</b>	<b>1,109,835</b>		<b>678,983</b>	<b>13,020,575</b>					<b>14,809,393</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	982,537		601,104	11,527,115					13,110,756
Local Match	127,298		77,879						205,177
LSSRP Bond				1,493,460					1,493,460
Local AC									
<b>Total</b>	<b>1,109,835</b>		<b>678,983</b>	<b>13,020,575</b>					<b>14,809,393</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	982,537		601,104						1,583,641
Local Match	127,298		77,879						205,177
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,109,835</b>		<b>678,983</b>						<b>1,788,818</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128	HBP	PE	982,537								982,537
	Local Match		127,298								127,298
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1,109,835</b>
2128	HBP	PE			601,104						601,104
	Local Match				77,879						77,879
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>678,983</b>
3/10/2010 Roland Nimis: PE funds revised per Exhibit 6D, funds needed to update plans to current seismic code, finalize design and prepare PS&E package.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				442,650					442,650
Local Match									
LSSRP Bond				57,350					57,350
Local AC									
<b>Total</b>				500,000					500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53%      3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D from Local Agency.										Total:	40,000
2128	HBP	R/W		-35,412		88,530					53,118
	LSSRP Bond			-4,588		11,470					6,882
Fed. Reimb. Rate: 88.53%      3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total:	60,000
2128	HBP	R/W				354,120					354,120
	LSSRP Bond					45,880					45,880
Fed. Reimb. Rate: 88.53%      3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 3/22/2011 Roland Nimis: RW funds revised per agency's request. Exhibit 6D to be submitted.										Total:	400,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				11,084,465					11,084,465
Local Match									
LSSRP Bond				1,436,110					1,436,110
Local AC									
<b>Total</b>				12,520,575					12,520,575

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128	HBP	CON				9,170,350					9,170,350
	LSSRP Bond					1,188,116					1,188,116
Fed. Reimb. Rate: 88.53%										Total:	10,358,466
2128	HBP	CON				-9,170,350	9,170,350				
	LSSRP Bond					-1,188,116	1,188,116				
Fed. Reimb. Rate: 88.53%      1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2128 HBP CON			11,084,465		-9,170,350				1,914,115
LSSRP Bond			1,436,110		-1,188,116				247,994
Fed. Reimb. Rate: 88.53%	3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: 2,162,109
2128 HBP CON			-11,084,465	11,084,465					
LSSRP Bond			-1,436,110	1,436,110					
Fed. Reimb. Rate: 88.53%	3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:
2128 HBP CON				-11,084,465	11,084,465				
LSSRP Bond				-1,436,110	1,436,110				
Fed. Reimb. Rate: 88.53%	3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:
2128 HBP CON					-11,084,465	11,084,465			
LSSRP Bond					-1,436,110	1,436,110			
Fed. Reimb. Rate: 88.53%	3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
2128 HBP CON				11,084,465		-11,084,465			
LSSRP Bond				1,436,110		-1,436,110			
Fed. Reimb. Rate: 88.53%	3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						4,864,585			4,864,585
Total						4,864,585			4,864,585
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,306,617			4,306,617
Local Match									
LSSRP Bond						557,968			557,968
Local AC									
Total						4,864,585			4,864,585
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2130	HBP	PE			769,039						769,039
	Local Match				99,637						99,637
Fed. Reimb. Rate: 88.53%      9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.										Total:	868,676
2130	HBP	PE			-769,039						-769,039
	Local Match				-99,637						-99,637
Fed. Reimb. Rate: 88.53%      2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).										Total:	-868,676

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,306,617			4,306,617
Local Match									
LSSRP Bond						557,968			557,968
Local AC									
Total						4,864,585			4,864,585

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2130	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1
2130	HBP	CON	-1	1							
	LSSRP Bond		-0	0							
Fed. Reimb. Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2130	HBP	CON		-1	1						
	LSSRP Bond			-0	0						
Fed. Reimb. Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2130	HBP	CON			4,304,892						4,304,892
	LSSRP Bond				557,744						557,744
Fed. Reimb. Rate: 88.53%										Total:	4,862,636
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											
2130	HBP	CON			-490,716						-490,716
	LSSRP Bond				-63,578						-63,578
Fed. Reimb. Rate: 88.53%										Total:	-554,294
12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.											
2130	HBP	CON			-3,814,176	4,306,617					492,441
	LSSRP Bond				-494,167	557,968					63,801
Fed. Reimb. Rate: 88.53%										Total:	556,242
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.											
2130	HBP	CON				-4,306,617	4,306,617				
	LSSRP Bond					-557,968	557,968				
Fed. Reimb. Rate: 88.53%										Total:	
8/19/2010 Reza Fereshtehnejad: Bond Funds approved.											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2130 HBP CON LSSRP Bond				4,306,617	-4,306,617				
				557,968	-557,968				
Fed. Reimb. Rate: 88.53%	8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010.								Total: _____
2130 HBP CON LSSRP Bond				-4,306,617	4,306,617				
				-557,968	557,968				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2130 HBP CON LSSRP Bond					-4,306,617	4,306,617			
					-557,968	557,968			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland BRIDGE NO. 33C0238, CAMPUS DR, OVER LION CREEK TRIBUTARY, ABOUT 0.5 MI SE REDWOD RD. LSSRP Seismic Retrofit 4/5/2010:  
Toll Credits programmed for PE. 8/30/2010: Toll credits for PE deleted.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			538,214						538,214
R/W				50,000					50,000
CON				3,013,998					3,013,998
<b>Total</b>			<b>538,214</b>	<b>3,063,998</b>					<b>3,602,212</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			476,481	2,712,557					3,189,038
Local Match			61,733						61,733
LSSRP Bond			0	351,441					351,441
Local AC									
<b>Total</b>			<b>538,214</b>	<b>3,063,998</b>					<b>3,602,212</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			476,481						476,481
Local Match			61,733						61,733
LSSRP Bond									
Local AC									
<b>Total</b>			<b>538,214</b>						<b>538,214</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136	HBP	PE			476,481						476,481
	Local Match				61,733						61,733

Fed. Reimb. Rate: 88.53%

8/30/2010 Chien Wu: Federal Reimbursement reverted to original rate.  
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.

Total: 538,214

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
<b>Total</b>				<b>50,000</b>					<b>50,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Fed. Reimb. Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.										<b>Total:</b>	<b>50,000</b>

2136	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										<b>Total:</b>	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,668,292					2,668,292
Local Match									
LSSRP Bond			0	345,706					345,706
Local AC									
<b>Total</b>				<b>3,013,998</b>					<b>3,013,998</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136	HBP	CON			1						1
	LSSRP Bond				0						0
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1</b>

2136	HBP	CON			-1	1					
	LSSRP Bond				-0	0					
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2136 HBP CON LSSRP Bond				-1	1				
Fed. Reimb. Rate: 88.53%				-0	0				
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2136 HBP CON LSSRP Bond			2,666,960		-1				2,666,959
Fed. Reimb. Rate: 88.53%			345,533		-0				345,533
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.									Total: _____
2136 HBP CON LSSRP Bond			-1,750,013						-1,750,013
Fed. Reimb. Rate: 88.53%			-226,733						-226,733
12/12/2008 Roland Nimis: CON funds revised based on Exhibit 6D dated 11/13/08.									Total: _____
2136 HBP CON LSSRP Bond			-916,947	2,668,292					1,751,346
Fed. Reimb. Rate: 88.53%			-118,800	345,706					226,905
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.									Total: _____
2136 HBP CON LSSRP Bond				-2,668,292	2,668,292				
Fed. Reimb. Rate: 88.53%				-345,706	345,706				
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____
2136 HBP CON LSSRP Bond					-2,668,292	2,668,292			
Fed. Reimb. Rate: 88.53%					-345,706	345,706			
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____
2136 HBP CON LSSRP Bond						-2,668,292	2,668,292		
Fed. Reimb. Rate: 88.53%						-345,706	345,706		
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____
2136 HBP CON LSSRP Bond							-2,668,292	2,668,292	
Fed. Reimb. Rate: 88.53%							-345,706	345,706	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____
2136 HBP CON LSSRP Bond				2,668,292				-2,668,292	
Fed. Reimb. Rate: 88.53%				345,706				-345,706	
10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.									Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland

BRIDGE NO. 33C0253, COLISEUM WAY, OVER DAMON SLOUGH, 50'S OF 66TH AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			686,353						686,353
R/W				50,000					50,000
CON					3,843,580				3,843,580
<b>Total</b>			686,353	50,000	3,843,580				4,579,933
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			607,628	44,265	3,402,721				4,054,615
Local Match			78,725						78,725
LSSRP Bond				5,735	440,859				446,594
Local AC									
<b>Total</b>			686,353	50,000	3,843,580				4,579,933
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			607,628						607,628
Local Match			78,725						78,725
LSSRP Bond									
Local AC									
<b>Total</b>			686,353						686,353

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137	HBP	PE			607,628						607,628
	Local Match				78,725						78,725
Fed. Reimb. Rate: 88.53%      9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0253.										<b>Total:</b>	686,353

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
<b>Total</b>				<b>50,000</b>					<b>50,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D										<b>Total:</b>	<b>40,000</b>
2137	HBP	R/W		-35,412	44,265						8,853
	LSSRP Bond			-4,588	5,735						1,147
Fed. Reimb. Rate: 88.53% 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.										<b>Total:</b>	<b>10,000</b>
2137	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										<b>Total:</b>	<b></b>

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,402,721				3,402,721
Local Match									
LSSRP Bond					440,859				440,859
Local AC									
<b>Total</b>					<b>3,843,580</b>				<b>3,843,580</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137	HBP	CON			1						1
	LSSRP Bond				0						0
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1</b>
2137	HBP	CON			-1	1					
	LSSRP Bond				-0	0					
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	<b></b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2137 HBP CON LSSRP Bond				-1	1				
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2137 HBP CON LSSRP Bond			3,402,300		-1				3,402,299
Fed. Reimb. Rate: 88.53%			440,804		-0				440,804
	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,843,103
2137 HBP CON LSSRP Bond			-88,547						-88,547
Fed. Reimb. Rate: 88.53%			-11,472						-11,472
	12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.							Total:	-100,019
2137 HBP CON LSSRP Bond			-3,313,753	3,402,721					88,968
Fed. Reimb. Rate: 88.53%			-429,332	440,859					11,527
	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.							Total:	100,495
2137 HBP CON LSSRP Bond				-3,402,721	3,402,721				
Fed. Reimb. Rate: 88.53%				-440,859	440,859				
	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2137 HBP CON LSSRP Bond					-3,402,721	3,402,721			
Fed. Reimb. Rate: 88.53%					-440,859	440,859			
	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
2137 HBP CON LSSRP Bond						-3,402,721	3,402,721		
Fed. Reimb. Rate: 88.53%						-440,859	440,859		
	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
2137 HBP CON LSSRP Bond							-3,402,721	3,402,721	
Fed. Reimb. Rate: 88.53%							-440,859	440,859	
	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
2137 HBP CON LSSRP Bond				3,402,721				-3,402,721	
Fed. Reimb. Rate: 88.53%				440,859				-440,859	
	10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	
2137 HBP CON LSSRP Bond				-3,402,721	3,402,721				
Fed. Reimb. Rate: 88.53%				-440,859	440,859				
	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Oakland

PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	342,000			992,000					1,334,000
R/W									
CON		1,215,802			2,670,000				3,885,802
<b>Total</b>	<b>342,000</b>	<b>1,215,802</b>		<b>992,000</b>	<b>2,670,000</b>				<b>5,219,802</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,076,350	302,773	878,218	2,363,751				4,621,091
Local Match	39,227	139,452		113,782	306,249				598,711
LSSRP Bond									
Local AC	302,773		-302,773						
<b>Total</b>	<b>342,000</b>	<b>1,215,802</b>		<b>992,000</b>	<b>2,670,000</b>				<b>5,219,802</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			302,773	878,218					1,180,990
Local Match	39,227			113,782					153,010
LSSRP Bond									
Local AC	302,773		-302,773						
<b>Total</b>	<b>342,000</b>			<b>992,000</b>					<b>1,334,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3304	HBP	PE	1,159,814								1,159,814
	Local Match		150,266								150,266
Fed. Reimb. Rate: 88.53% 12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.											
										<b>Total:</b>	1,310,080
3304	Local AC (HBP)	PE	302,773		-302,773						
	Local Match		39,227		-39,227						
Fed. Reimb. Rate: 88.53% 10/15/2009 Eric Bost: Show prior year AC.....											
										<b>Total:</b>	
3304	HBP	PE			302,773						302,773
	Local Match				39,227						39,227
Fed. Reimb. Rate: 88.53% 10/15/2009 Eric Bost: Show prior year AC.....conversion											
										<b>Total:</b>	342,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3304 HBP PE	-1,159,814		575,445						-584,369
Local Match	-150,266		74,555						-75,711
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.								Total: -660,080
3304 HBP PE			-575,445	878,218					302,773
Local Match			-74,555	113,782					39,227
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization (\$342,000) was done with Local AC funds.								Total: 342,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,076,350			2,363,751				3,440,101
Local Match		139,452			306,249				445,701
LSSRP Bond									
Local AC									
Total		1,215,802			2,670,000				3,885,802

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3304	Local AC (HBP)	CON	2,110,555		-2,110,555						
	Local Match		273,445		-273,445						
Fed. Reimb. Rate: 88.53%											Total: _____
3304	HBP	CON			2,110,555						2,110,555
	Local Match				273,445						273,445
Fed. Reimb. Rate: 88.53%											Total: 2,384,000
3304	Local AC (HBP)	CON	1,321,080		2,110,555					-3,431,635	
	Local Match		171,160		273,445					-444,605	
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)										Total: _____
3304	HBP	CON			-2,110,555					3,431,635	1,321,080
	Local Match				-273,445					444,605	171,160
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)										Total: 1,492,240
3304	HBP	CON		1,076,350						-3,431,635	-2,355,286
	Local Match			139,452						-444,605	-305,152
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBoSt: AC conversion not needed in future.										Total: -2,660,438

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3304 Local AC (HBP) CON								3,431,635		
Local Match								444,605		
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: CON AC funds not needed. EBoSt: AC conversion not needed in future.								Total:	
3304 HBP CON				1,257,126	1,106,625				2,363,751	
Local Match				162,874	143,375				306,249	
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.								Total:	2,670,000
3304 HBP CON				-1,257,126	1,257,126					
Local Match				-162,874	162,874					
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011.								Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Leandro

PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				125,000					125,000
R/W									
CON				700,000					700,000
Total				825,000					825,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				730,373					730,373
Local Match				94,628					94,628
LSSRP Bond									
Local AC									
Total				825,000					825,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				110,663					110,663
Local Match				14,338					14,338
LSSRP Bond									
Local AC									
Total				125,000					125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3443	HBP	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53% 11/19/2008 Eric Bost: Accepted new candidate project.										Total:	125,000
3443	HBP	PE		-110,663	110,663						
	Local Match			-14,338	14,338						
Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	_____
3443	HBP	PE			-110,663	110,663					
	Local Match				-14,338	14,338					
Fed. Reimb. Rate: 88.53% 10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										Total:	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				619,710					619,710
Local Match				80,290					80,290
LSSRP Bond									
Local AC									
<b>Total</b>				<b>700,000</b>					<b>700,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3443	HBP	CON		531,180							531,180
	Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53% 11/19/2008 Eric Bost: Accepted new candidate project.										Total:	600,000
3443	HBP	CON		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	
3443	HBP	CON			-531,180	531,180					
	Local Match				-68,820	68,820					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
3443	HBP	CON				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3443	HBP	CON					-531,180	531,180			
	Local Match						-68,820	68,820			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3443	HBP	CON						-531,180	531,180		
	Local Match							-68,820	68,820		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3443	HBP	CON							-531,180	531,180	
	Local Match								-68,820	68,820	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3443	HBP	CON				619,710				-531,180	88,530
	Local Match					80,290				-68,820	11,470
Fed. Reimb. Rate: 88.53% 10/4/2010 Roland Nimis: Funds revised per September 2010 HBP survey.										Total:	100,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Union City

BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000								440,000
R/W									
CON						5,450,000			5,450,000
Total	440,000					5,450,000			5,890,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532					4,824,885			5,214,417
Local Match	50,468								50,468
LSSRP Bond						625,115			625,115
Local AC									
Total	440,000					5,450,000			5,890,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2112	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Reimb. Rate: 88.53%      12/7/2007 Reza Fereshtehnejad: Additional PE for the new strategy										Total:	440,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,824,885			4,824,885
Local Match									
LSSRP Bond						625,115			625,115
Local AC									
<b>Total</b>						<b>5,450,000</b>			<b>5,450,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2112	HBP	CON				345,267					345,267
	LSSRP Bond					44,733					44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000
2112	HBP	CON				4,479,618					4,479,618
	LSSRP Bond					580,382					580,382
Fed. Reimb. Rate: 88.53%										Total:	5,060,000
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. New Strategy cost dated 5/15/07. Should be Bond match.											
2112	HBP	CON				-4,824,885	4,824,885				
	LSSRP Bond					-625,115	625,115				
Fed. Reimb. Rate: 88.53%										Total:	0
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2112	HBP	CON			4,824,885		-4,824,885				
	LSSRP Bond				625,115		-625,115				
Fed. Reimb. Rate: 88.53%										Total:	0
10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.											
2112	HBP	CON			-4,824,885	4,824,885					
	LSSRP Bond				-625,115	625,115					
Fed. Reimb. Rate: 88.53%										Total:	0
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
2112	HBP	CON				-4,824,885	4,824,885				
	LSSRP Bond					-625,115	625,115				
Fed. Reimb. Rate: 88.53%										Total:	0
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2112	HBP	CON					-4,824,885	4,824,885			
	LSSRP Bond						-625,115	625,115			
Fed. Reimb. Rate: 88.53%										Total:	0
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2112    HBP            CON LSSRP Bond						-4,824,885	4,824,885		
						-625,115	625,115		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2112    HBP            CON LSSRP Bond						4,824,885	-4,824,885		
						625,115	-625,115		
Fed. Reimb. Rate: 88.53%	3/8/2011 Roland Nimis: Schedule adjustment only per Exhibit 6D dated 01/27/2011.								Total: _____

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Union City

BRIDGE NO. 33C0223, WHIPPLE ROAD, OVER BARTD, 0.75 MI W/O SR 238. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W									
CON				874,375					874,375
<b>Total</b>	<b>140,000</b>			<b>874,375</b>					<b>1,014,375</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942			774,084					898,026
Local Match	16,058								16,058
LSSRP Bond				100,291					100,291
Local AC									
<b>Total</b>	<b>140,000</b>			<b>874,375</b>					<b>1,014,375</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
<b>Total</b>	<b>140,000</b>								<b>140,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2131	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%      12/7/2007 Reza Fereshtehnejad: revised strategy meeting. Scope is changed										<b>Total:</b>	<b>140,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				774,084					774,084
Local Match									
LSSRP Bond				100,291					100,291
Local AC									
Total				874,375					874,375

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2131	HBP	CON			345,267						345,267
	LSSRP Bond				44,733						44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000
2131	HBP	CON			-345,267	345,267					
	LSSRP Bond				-44,733	44,733					
Fed. Reimb. Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2131	HBP	CON				-345,267	345,267				
	LSSRP Bond					-44,733	44,733				
Fed. Reimb. Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2131	HBP	CON									232,834
	LSSRP Bond										30,166
Fed. Reimb. Rate: 88.53%										Total:	263,000
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. Need Ex. 6D for cost increase approval.											
2131	HBP	CON		-578,101	578,101						
	LSSRP Bond			-74,899	74,899						
Fed. Reimb. Rate: 88.53%										Total:	
10/29/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 8/9 to 9/10.											
2131	HBP	CON			-578,101	578,101					
	LSSRP Bond				-74,899	74,899					
Fed. Reimb. Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.											
2131	HBP	CON				195,983					195,983
	LSSRP Bond					25,392					25,392
Fed. Reimb. Rate: 88.53%										Total:	221,375
3/8/2011 Roland Nimis: Cost adjustment per Exhibit 6D dated 01/27/2011.											

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Concord

BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						2,490,000			2,490,000
Total						2,490,000			2,490,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,204,397			2,204,397
Local Match									
LSSRP Bond						285,603			285,603
Local AC									
Total						2,490,000			2,490,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,204,397			2,204,397
Local Match									
LSSRP Bond						285,603			285,603
Local AC									
Total						2,490,000			2,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2083	HBP	CON			920,712						920,712
	LSSRP Bond				119,288						119,288
Fed. Reimb. Rate: 88.53%										Total:	1,040,000
2083	HBP	CON			1,283,685						1,283,685
	LSSRP Bond				166,315						166,315
Fed. Reimb. Rate: 88.53%      10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	1,450,000
2083	HBP	CON			-2,204,397	2,204,397					
	LSSRP Bond				-285,603	285,603					
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2083    HBP            CON				-2,204,397	2,204,397				
LSSRP Bond				-285,603	285,603				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2083    HBP            CON					-2,204,397	2,204,397			
LSSRP Bond					-285,603	285,603			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____



## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392	HBP	PE		-434,350	434,350						
	Local Match			-56,275	56,275						
Fed. Reimb. Rate: 88.53%      7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10.										Total:	

<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
<b>Total</b>				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392	HBP	R/W				26,559					26,559
	Local Match					3,441					3,441
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	30,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,737,401				1,737,401
Local Match					225,099				225,099
LSSRP Bond									
Local AC									
<b>Total</b>					1,962,500				1,962,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392	HBP	CON								1,278,152	1,278,152
	Local Match									165,598	165,598
Fed. Reimb. Rate: 88.53%      12/10/2007 Eric Bost: Accepted BPMP into Program										Total:	1,443,750
3392	HBP	CON				1,737,401				-1,278,152	459,249
	Local Match					225,099				-165,598	59,501
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	518,750
3392	HBP	CON				-1,737,401	1,737,401				
	Local Match					-225,099	225,099				
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3392    HBP            CON					-1,737,401	1,737,401			
Local Match					-225,099	225,099			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3392    HBP            CON						-1,737,401	1,737,401		
Local Match						-225,099	225,099		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3392    HBP            CON							-1,737,401	1,737,401	
Local Match							-225,099	225,099	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3392    HBP            CON					1,737,401			-1,737,401	
Local Match					225,099			-225,099	
Fed. Reimb. Rate: 88.53%	10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	760,000								760,000
R/W					100,000				100,000
CON								6,034,000	6,034,000
<b>Total</b>	<b>760,000</b>				<b>100,000</b>			<b>6,034,000</b>	<b>6,894,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	672,828				100,000			6,034,000	6,806,828
Local Match	87,172								87,172
LSSRP Bond									
Local AC									
<b>Total</b>	<b>760,000</b>				<b>100,000</b>			<b>6,034,000</b>	<b>6,894,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	672,828								672,828
Local Match	87,172								87,172
LSSRP Bond									
Local AC									
<b>Total</b>	<b>760,000</b>								<b>760,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1175	HBP	PE	602,004								602,004
	Local Match		77,996								77,996
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>680,000</b>
1175	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53% post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.										<b>Total:</b>	<b>80,000</b>
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1175	HBP	R/W	20,000								20,000
	Local Match										
	Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	20,000
1175	HBP	R/W	80,000								80,000
	Local Match										
	Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.							Total:	80,000
1175	HBP	R/W	-20,000	20,000							
	Local Match										
	Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09.							Total:	
1175	HBP	R/W	-80,000	80,000							
	Local Match										
	Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule.							Total:	
1175	HBP	R/W		-100,000		100,000					
	Local Match										
	Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.							Total:	
1175	HBP	R/W				-100,000	100,000				
	Local Match										
	Fed. Reimb. Rate: 100.00%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1175	HBP	CON				3,509,000					3,509,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	3,509,000
1175	HBP	CON				2,525,000					2,525,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.										Total:	2,525,000
1175	HBP	CON				-6,034,000				6,034,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1175	HBP	CON					6,034,000			-6,034,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
1175	HBP	CON					-6,034,000	6,034,000			
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:	
1175	HBP	CON						-6,034,000	6,034,000		
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	
1175	HBP	CON							-6,034,000	6,034,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1175    HBP            CON Local Match							6,034,000	-6,034,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
1175    HBP            CON Local Match							-6,034,000	6,034,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 4 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5928(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	735,000								735,000
R/W					40,000				40,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>735,000</b>				<b>40,000</b>			<b>3,500,000</b>	<b>4,275,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	650,696				35,412			3,098,550	3,784,658
Local Match	84,305				4,588			401,450	490,343
LSSRP Bond									
Local AC									
<b>Total</b>	<b>735,000</b>				<b>40,000</b>			<b>3,500,000</b>	<b>4,275,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
<b>Total</b>	<b>735,000</b>								<b>735,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	315,000
3194	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%      11/14/2007 Chien Wu: post programming adjustment due to cost increase.										<b>Total:</b>	420,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
<b>Total</b>					40,000				40,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	40,000

3194	HBP	R/W		-35,412		35,412					
	Local Match			-4,588		4,588					
Fed. Reimb. Rate: 88.53%      10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										<b>Total:</b>	

3194	HBP	R/W				-35,412	35,412				
	Local Match					-4,588	4,588				
Fed. Reimb. Rate: 88.53%      10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										<b>Total:</b>	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
<b>Total</b>								3,500,000	3,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194	HBP	CON				3,098,550					3,098,550
	Local Match					401,450					401,450
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	3,500,000

3194	HBP	CON				-3,098,550				3,098,550	
	Local Match					-401,450				401,450	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3194 HBP CON						3,098,550		-3,098,550	
Local Match						401,450		-401,450	
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total: _____
3194 HBP CON						-3,098,550	3,098,550		
Local Match						-401,450	401,450		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3194 HBP CON							-3,098,550	3,098,550	
Local Match							-401,450	401,450	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3194 HBP CON							3,098,550	-3,098,550	
Local Match							401,450	-401,450	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total: _____
3194 HBP CON							-3,098,550	3,098,550	
Local Match							-401,450	401,450	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			300,000	200,000	175,000				675,000
R/W					75,000				75,000
CON					10,525,000				10,525,000
<b>Total</b>			300,000	200,000	10,775,000				11,275,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			265,590	177,060	9,539,108				9,981,758
Local Match			34,410	22,940	1,235,893				1,293,243
LSSRP Bond									
Local AC									
<b>Total</b>			300,000	200,000	10,775,000				11,275,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			265,590	177,060	154,928				597,578
Local Match			34,410	22,940	20,073				77,423
LSSRP Bond									
Local AC									
<b>Total</b>			300,000	200,000	175,000				675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1677	HBP	PE		597,578							597,578
	Local Match			77,423							77,423
Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project.....										<b>Total:</b>	675,000
1677	HBP	PE		-597,578	265,590	331,988					
	Local Match			-77,423	34,410	43,013					
Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey.										<b>Total:</b>	
1677	HBP	PE				-331,988					-331,988
	Local Match					-43,013					-43,013
Fed. Reimb. Rate: 88.53% 10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.										<b>Total:</b>	-375,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1677	HBP	PE				177,060	154,928				331,988
	Local Match					22,940	20,073				43,013
Fed. Reimb. Rate: 88.53% 10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.										Total:	375,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1677	HBP	R/W			66,398						66,398
	Local Match				8,603						8,603
Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project.....										Total:	75,000

1677	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

1677	HBP	R/W				-66,398	66,398				
	Local Match					-8,603	8,603				
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					9,317,783				9,317,783
Local Match					1,207,218				1,207,218
LSSRP Bond									
Local AC									
Total					10,525,000				10,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1677	HBP	CON				9,317,783					9,317,783
	Local Match					1,207,218					1,207,218
Fed. Reimb. Rate: 88.53% 10/24/2008 Shannon Mlcoch: new project.....										Total:	10,525,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1677    HBP            CON				-9,317,783	9,317,783				
Local Match				-1,207,218	1,207,218				
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				379,625					379,625
R/W						120,000			120,000
CON								1,974,500	1,974,500
<b>Total</b>				<b>379,625</b>		<b>120,000</b>		<b>1,974,500</b>	<b>2,474,125</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				336,082		106,236		1,748,025	2,190,343
Local Match				43,543		13,764		226,475	283,782
LSSRP Bond									
Local AC									
<b>Total</b>				<b>379,625</b>		<b>120,000</b>		<b>1,974,500</b>	<b>2,474,125</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				336,082					336,082
Local Match				43,543					43,543
LSSRP Bond									
Local AC									
<b>Total</b>				<b>379,625</b>					<b>379,625</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3727	HBP	PE				336,082					336,082
	Local Match					43,543					43,543
Fed. Reimb. Rate: 88.53%      10/12/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>379,625</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						106,236			106,236
Local Match						13,764			13,764
LSSRP Bond									
Local AC									
Total						120,000			120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3727	HBP	R/W						106,236			106,236
	Local Match							13,764			13,764
Fed. Reimb. Rate: 88.53%      10/12/2010 Linda Newton: New eligible project.										Total:	120,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3727	HBP	CON								1,748,025	1,748,025
	Local Match									226,475	226,475
Fed. Reimb. Rate: 88.53%      10/12/2010 Linda Newton: New eligible project.										Total:	1,974,500

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0196, BOULEVARD WAY, OVER LAS TRAMPAS CREEK, 0.2 MI N OLYMPIC BLVD. Install scour countermeasures. (No Change! added lane capacity)

Fed Proj: BHLO-5928(082)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	64,000								64,000
R/W								20,000	20,000
CON								360,000	360,000
<b>Total</b>	<b>64,000</b>							<b>380,000</b>	<b>444,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	56,659							336,414	393,073
Local Match	7,341							43,586	50,927
LSSRP Bond									
Local AC									
<b>Total</b>	<b>64,000</b>							<b>380,000</b>	<b>444,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	56,659								56,659
Local Match	7,341								7,341
LSSRP Bond									
Local AC									
<b>Total</b>	<b>64,000</b>								<b>64,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	PE	56,659								56,659
	Local Match		7,341								7,341
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
										<b>Total:</b>	<b>64,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								17,706	17,706
Local Match								2,294	2,294
LSSRP Bond									
Local AC									
<b>Total</b>								20,000	20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	20,000

3280	HBP	R/W	-17,706							17,706	
	Local Match		-2,294							2,294	
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY Prior to Beyond. As requested in October 2009 Survey.										Total:	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
<b>Total</b>								360,000	360,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3280	HBP	CON				318,708					318,708
	Local Match					41,292					41,292
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	360,000

3280	HBP	CON				-318,708				318,708	
	Local Match					-41,292				41,292	
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5928(068)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	275,000			368,000					643,000
R/W									
CON						2,149,200			2,149,200
<b>Total</b>	<b>275,000</b>			<b>368,000</b>		<b>2,149,200</b>			<b>2,792,200</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	243,458			325,790		2,149,200			2,718,448
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>			<b>368,000</b>		<b>2,149,200</b>			<b>2,792,200</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	243,458			325,790					569,248
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
<b>Total</b>	<b>275,000</b>			<b>368,000</b>					<b>643,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3168	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>275,000</b>
3168	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53% Contra Costa County requested to advance this project by substituting 28C0376.										<b>Total:</b>	<b>35,000</b>
3168	HBP	PE			695,846						695,846
	Local Match				90,154						90,154
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009.										<b>Total:</b>	<b>786,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3168	HBP	PE			-695,846	325,790					-370,055
	Local Match				-90,154	42,210					-47,945
Fed. Reimb. Rate: 88.53% 10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010 and 6-D submitted by agency										Total:	-418,000

3168	HBP	PE		-30,986							-30,986
	Local Match			-4,015							-4,015
Fed. Reimb. Rate: 88.53% 11/4/2010 Srilatha Raavi: Update per HBP survey September, 2010.										Total:	-35,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,149,200			2,149,200
Local Match									
LSSRP Bond									
Local AC									
Total						2,149,200			2,149,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3168	HBP	CON				1,300,000					1,300,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,300,000
3168	HBP	CON				-1,300,000				1,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3168	HBP	CON					1,933,000			-1,300,000	633,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: Update per HBP Survey 2009.										Total:	633,000
3168	HBP	CON					-1,933,000	2,149,200			216,200
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010.										Total:	216,200

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				304,000					304,000
R/W							70,000		70,000
CON								1,582,000	1,582,000
<b>Total</b>				<b>304,000</b>			<b>70,000</b>	<b>1,582,000</b>	<b>1,956,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				304,000			70,000	1,582,000	1,956,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>304,000</b>			<b>70,000</b>	<b>1,582,000</b>	<b>1,956,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				304,000					304,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>304,000</b>					<b>304,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
829	HBP	PE		400,000							400,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: <u>400,000</u>
829	HBP	PE		-400,000		400,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY.	Total: _____
829	HBP	PE				-400,000				400,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.	Total: _____



## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
829	HBP	CON				1,500,000					1,500,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,500,000
829	HBP	CON				-1,500,000				1,500,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.										Total:	
829	HBP	CON								82,000	82,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/14/2010 Linda Newton: New eligible project. Scope clear.										Total:	82,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Contra Costa County

PM00030, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5928(101)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			162,200						162,200
R/W									
CON				972,000					972,000
<b>Total</b>			162,200	972,000					1,134,200

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			143,596	860,512					1,004,107
Local Match			18,604	111,488					130,093
LSSRP Bond									
Local AC									
<b>Total</b>			162,200	972,000					1,134,200

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			143,596						143,596
Local Match			18,604						18,604
LSSRP Bond									
Local AC									
<b>Total</b>			162,200						162,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3399	HBP	PE	57,240								57,240
	Local Match		7,416								7,416
Fed. Reimb. Rate: 88.53%      12/10/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	64,656
3399	HBP	PE	-57,240	57,240							
	Local Match		-7,416	7,416							
Fed. Reimb. Rate: 88.53%      12/4/2008 Chien Wu: Update project schedule.										<b>Total:</b>	0
3399	HBP	PE		-57,240	148,288						91,048
	Local Match			-7,416	19,212						11,796
Fed. Reimb. Rate: 88.53%      10/14/2009 Chien Wu: Update per HBP Survey 2009.										<b>Total:</b>	102,844

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3399 HBP PE			-4,692						-4,692	
Local Match			-608						-608	
Fed. Reimb. Rate: 88.53%	9/23/2010 Linda Newton: Revise to match authorization.								Total:	-5,300

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				860,512					860,512
Local Match				111,488					111,488
LSSRP Bond									
Local AC									
Total				972,000					972,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3399	HBP	CON								118,603	118,603
	Local Match									15,366	15,366
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program									Total:	133,969
3399	HBP	CON				682,124				-118,603	563,521
	Local Match					88,376				-15,366	73,010
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: Update per HBP Survey 2009.									Total:	636,531
3399	HBP	CON				-682,124	682,124				
	Local Match					-88,376	88,376				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3399	HBP	CON					-682,124	682,124			
	Local Match						-88,376	88,376			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3399	HBP	CON						-682,124	682,124		
	Local Match							-88,376	88,376		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3399	HBP	CON							-682,124	682,124	
	Local Match								-88,376	88,376	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3399	HBP	CON				860,512				-682,124	178,388
	Local Match					111,488				-88,376	23,112
Fed. Reimb. Rate: 88.53%	9/23/2010 Linda Newton: Revised BPMP submitted adding projects and extra PE to construction. Advance Con to 10/11.									Total:	201,500

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Martinez

BRIDGE NO. 28C0370, GREEN ST, BRIDGE NO. 28C0406, WARD ST, OVER ARROYO DEL HAMBRE. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5024(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	16,800								16,800
R/W									
CON								73,650	73,650
Total	16,800							73,650	90,450
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	14,873							65,202	80,075
Local Match	1,927							8,448	10,375
LSSRP Bond									
Local AC									
Total	16,800							73,650	90,450
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	14,873								14,873
Local Match	1,927								1,927
LSSRP Bond									
Local AC									
Total	16,800								16,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1229	State STP (BR)	PE	9,030								9,030
	Local Match		1,170								1,170
Fed. Reimb. Rate: 88.53%										Total:	10,200
1230	State STP (BR)	PE	5,843								5,843
	Local Match		757								757
Fed. Reimb. Rate: 88.53%										Total:	6,600

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								65,202	65,202
Local Match								8,448	8,448
LSSRP Bond									
Local AC									
Total								73,650	73,650

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1229	State STP (BR)	CON	39,661								39,661
	Local Match		5,139								5,139
Fed. Reimb. Rate: 88.53%      10/24/2007 Eric Bost: Fund line failed to deliver.										Total:	44,800
1229	State STP (BR)	CON	-39,661							39,661	
	Local Match		-5,139							5,139	
Fed. Reimb. Rate: 88.53%      12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond.										Total:	
1230	State STP (BR)	CON	25,541								25,541
	Local Match		3,309								3,309
Fed. Reimb. Rate: 88.53%      10/24/2007 Eric Bost: Fund line failed to deliver.										Total:	28,850
1230	State STP (BR)	CON	-25,541							25,541	
	Local Match		-3,309							3,309	
Fed. Reimb. Rate: 88.53%      12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	127,000								127,000
R/W		33,604							33,604
CON						1,148,000			1,148,000
<b>Total</b>	<b>127,000</b>	<b>33,604</b>				<b>1,148,000</b>			<b>1,308,604</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,433	29,750				1,016,324			1,158,507
Local Match	14,567								14,567
LSSRP Bond		3,854				131,676			135,530
Local AC									
<b>Total</b>	<b>127,000</b>	<b>33,604</b>				<b>1,148,000</b>			<b>1,308,604</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
<b>Total</b>	<b>127,000</b>								<b>127,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>127,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		29,750							29,750
Local Match									
LSSRP Bond		3,854							3,854
Local AC									
<b>Total</b>		<b>33,604</b>							<b>33,604</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2073	HBP	R/W		29,750							29,750
	LSSRP Bond			3,854							3,854
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>33,604</b>

10/14/2008 Eric Bost: Bond Funds approved.  
 10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,016,324			1,016,324
Local Match									
LSSRP Bond						131,676			131,676
Local AC									
<b>Total</b>						<b>1,148,000</b>			<b>1,148,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2073	HBP	CON			451,503						451,503
	LSSRP Bond				58,497						58,497
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>510,000</b>

2073	HBP	CON			564,821						564,821
	LSSRP Bond				73,179						73,179
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>638,000</b>

10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.

2073	HBP	CON			-1,016,324		1,016,324				
	LSSRP Bond				-131,676		131,676				
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	

10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.

2073	HBP	CON					-1,016,324	1,016,324			
	LSSRP Bond						-131,676	131,676			
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.



## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							132,795		132,795
Local Match									
LSSRP Bond							17,205		17,205
Local AC									
<b>Total</b>							150,000		150,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2074	HBP	CON			92,071						92,071
	LSSRP Bond				11,929						11,929
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	104,000
2074	HBP	CON			-92,071	92,071					
	LSSRP Bond				-11,929	11,929					
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2074	HBP	CON				-92,071	92,071				
	LSSRP Bond					-11,929	11,929				
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2074	HBP	CON									40,724
	LSSRP Bond										5,276
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	46,000
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.											
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.											
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
2074	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											



## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668	HBP	R/W	74,365								74,365
		Local Match	9,635								9,635
										Total:	84,000

Fed. Reimb. Rate: 88.53%

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,264,710	1,264,710
Local Match									
LSSRP Bond									
Local AC									
Total								1,264,710	1,264,710

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668	HBP	CON	1,264,710								1,264,710
		Local Match									
										Total:	1,264,710

Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
 10/24/2007 Eric Bost: Fund line failed to deliver.

668	HBP	CON	-1,264,710							1,264,710	
		Local Match									
										Total:	

Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Failure to deliver project in 6/7.

668	HBP	CON			1,264,710					-1,264,710	
		Local Match									
										Total:	

Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.

668	HBP	CON		-1,264,710	1,264,710						
		Local Match									
										Total:	

Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
668    HBP            CON Local Match				-1,264,710	1,264,710				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	_____
668    HBP            CON Local Match					-1,264,710	1,264,710			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
668    HBP            CON Local Match						-1,264,710	1,264,710		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	_____
668    HBP            CON Local Match							-1,264,710	1,264,710	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				137,500					137,500
R/W									
CON						762,500			762,500
<b>Total</b>				<b>137,500</b>		<b>762,500</b>			<b>900,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				121,729		675,041			796,770
Local Match				15,771					15,771
LSSRP Bond						87,459			87,459
Local AC									
<b>Total</b>				<b>137,500</b>		<b>762,500</b>			<b>900,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				121,729					121,729
Local Match				15,771					15,771
LSSRP Bond									
Local AC									
<b>Total</b>				<b>137,500</b>					<b>137,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2061	HBP	PE				121,729					121,729
	Local Match					15,771					15,771
Fed. Reimb. Rate: 88.53%      6/10/2010 Reza Fereshtehnejad: Funds needed to complete design										<b>Total:</b>	<b>137,500</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						675,041			675,041
Local Match									
LSSRP Bond						87,459			87,459
Local AC									
<b>Total</b>						<b>762,500</b>			<b>762,500</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2061	HBP	CON				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>200,000</b>
2061	HBP	CON				-177,060					-177,060
	Local Match					-22,940					-22,940
Fed. Reimb. Rate: 88.53% 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.										<b>Total:</b>	<b>-200,000</b>
2061	HBP	CON				177,060					177,060
	LSSRP Bond					22,940					22,940
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.										<b>Total:</b>	<b>200,000</b>
2061	HBP	CON				-177,060	177,060				
	LSSRP Bond					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
2061	HBP	CON		442,650			-177,060				265,590
	LSSRP Bond			57,350			-22,940				34,410
Fed. Reimb. Rate: 88.53% 6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.										<b>Total:</b>	<b>300,000</b>
2061	HBP	CON		-442,650	442,650						
	LSSRP Bond			-57,350	57,350						
Fed. Reimb. Rate: 88.53% 6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10.										<b>Total:</b>	
2061	HBP	CON			-442,650	442,650					
	LSSRP Bond				-57,350	57,350					
Fed. Reimb. Rate: 88.53% 6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2061    HBP            CON LSSRP Bond				-442,650	442,650				
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2061    HBP            CON LSSRP Bond					-442,650	442,650			
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2061    HBP            CON LSSRP Bond					675,041	-442,650			232,391
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/10/2010 Reza Fereshtehnejad: Additional funds needed for construction. SLA must concur with the PS&E.								Total: _____ 30,109 262,500
2061    HBP            CON LSSRP Bond					-675,041	675,041			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Pleasant Hill

BRIDGE NO. 28C0073, TAYLOR BLVD, OVER GRAYSON CR, 0.2 MI W CONTRA COSTA BLV. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5375(023)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			33,250						33,250
R/W									
CON								166,250	166,250
<b>Total</b>			33,250					166,250	199,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			29,436					147,181	176,617
Local Match			3,814					19,069	22,883
LSSRP Bond									
Local AC									
<b>Total</b>			33,250					166,250	199,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			29,436						29,436
Local Match			3,814						3,814
LSSRP Bond									
Local AC									
<b>Total</b>			33,250						33,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1238	State STP (BR)	PE	7,968								7,968
	Local Match		1,032								1,032
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	9,000
1238	State STP (BR)	PE	-7,968		10,624						2,656
	Local Match		-1,032		1,376						344
Fed. Reimb. Rate: 88.53%      10/12/2009 Chien Wu: update per HBP Survey 2009.										<b>Total:</b>	3,000
1238	State STP (BR)	PE			1,377						1,377
	Local Match				178						178
Fed. Reimb. Rate: 88.53%      7/14/2010 Chien Wu: Update project cost.										<b>Total:</b>	1,555

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1238 State STP (BR) PE			17,436						17,436
Local Match			2,259						2,259
Fed. Reimb. Rate: 88.53% 8/11/2010 Chien Wu: Update project cost.									Total: 19,695

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								147,181	147,181
Local Match								19,069	19,069
LSSRP Bond									
Local AC									
Total								166,250	166,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1238	State STP (BR)	CON				98,268					98,268
	Local Match					12,732					12,732
Fed. Reimb. Rate: 88.53%											Total: 111,000
1238	State STP (BR)	CON				-98,268				98,268	
	Local Match					-12,732				12,732	
Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											Total:
1238	State STP (BR)	CON			117,745					-98,268	19,477
	Local Match				15,255					-12,732	2,523
Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: update per HBP Survey 2009.											Total: 22,000
1238	State STP (BR)	CON			-117,745	133,000					15,255
	Local Match				-15,255	17,231					1,976
Fed. Reimb. Rate: 88.53% 7/14/2010 Chien Wu: Update project cost and schedule per field review of July 13, 2010											Total: 17,231
1238	State STP (BR)	CON				14,182					14,182
	Local Match					1,837					1,837
Fed. Reimb. Rate: 88.53% 8/11/2010 Chien Wu: Update project cost.											Total: 16,019
1238	State STP (BR)	CON				-147,181	147,181				
	Local Match					-19,069	19,069				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:
1238	State STP (BR)	CON					-147,181	147,181			
	Local Match						-19,069	19,069			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1238 State STP (BR) CON						-147,181	147,181		
Local Match						-19,069	19,069		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1238 State STP (BR) CON							-147,181	147,181	
Local Match							-19,069	19,069	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Pleasant Hill

BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5375(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	470,000			427,000					897,000
R/W		939,000	11,000	230,000					1,180,000
CON					3,500,000				3,500,000
<b>Total</b>	<b>470,000</b>	<b>939,000</b>	<b>11,000</b>	<b>657,000</b>	<b>3,500,000</b>				<b>5,577,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	416,091	831,297	9,738	581,642	3,098,550				4,937,318
Local Match	53,909	107,703	1,262	75,358	401,450				639,682
LSSRP Bond									
Local AC									
<b>Total</b>	<b>470,000</b>	<b>939,000</b>	<b>11,000</b>	<b>657,000</b>	<b>3,500,000</b>				<b>5,577,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	416,091			378,023					794,114
Local Match	53,909			48,977					102,886
LSSRP Bond									
Local AC									
<b>Total</b>	<b>470,000</b>			<b>427,000</b>					<b>897,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>470,000</b>
247	HBP	PE				378,023					378,023
	Local Match					48,977					48,977
Fed. Reimb. Rate: 88.53%      10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.										<b>Total:</b>	<b>427,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		831,297	9,738	203,619					1,044,654
Local Match		107,703	1,262	26,381					135,346
LSSRP Bond									
Local AC									
<b>Total</b>		<b>939,000</b>	<b>11,000</b>	<b>230,000</b>					<b>1,180,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>100,000</b>
247	HBP	R/W	-88,530	841,035							752,505
	Local Match		-11,470	108,965							97,495
Fed. Reimb. Rate: 88.53%      9/17/2008 Chien Wu: Update project cost and schedule										<b>Total:</b>	<b>850,000</b>
247	HBP	R/W		-9,738	9,738						
	Local Match			-1,262	1,262						
Fed. Reimb. Rate: 88.53%      10/12/2009 Chien Wu: update cost per HBP Survey 2009.										<b>Total:</b>	
247	HBP	R/W				203,619					203,619
	Local Match					26,381					26,381
Fed. Reimb. Rate: 88.53%      10/6/2010 Srilatha Raavi: Per HBP survey September, 2010.										<b>Total:</b>	<b>230,000</b>

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,098,550				3,098,550
Local Match					401,450				401,450
LSSRP Bond									
Local AC									
<b>Total</b>					<b>3,500,000</b>				<b>3,500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247	HBP	CON				1,991,925					1,991,925
	Local Match					258,075					258,075
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>2,250,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
247 HBP CON				-1,991,925				1,991,925	
Local Match				-258,075				258,075	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
247 HBP CON			3,098,550					-1,991,925	1,106,625
Local Match			401,450					-258,075	143,375
Fed. Reimb. Rate: 88.53%	9/17/2008 Chien Wu: Update project cost and schedule							Total:	1,250,000
247 HBP CON			-3,098,550	3,098,550					
Local Match			-401,450	401,450					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	
247 HBP CON				-3,098,550	3,098,550				
Local Match				-401,450	401,450				
Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
247 HBP CON					-3,098,550				-3,098,550
Local Match					-401,450				-401,450
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	-3,500,000
247 HBP CON					1,549,275	1,549,275			3,098,550
Local Match					200,725	200,725			401,450
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	3,500,000
247 HBP CON					1,549,275	-1,549,275			
Local Match					200,725	-200,725			
Fed. Reimb. Rate: 88.53%	1/7/2011 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.							Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Fairfax BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		796,000							796,000
R/W									
CON								1,586,200	1,586,200
<b>Total</b>		<b>796,000</b>						<b>1,586,200</b>	<b>2,382,200</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		704,699						1,586,200	2,290,899
Local Match		91,301							91,301
LSSRP Bond									
Local AC									
<b>Total</b>		<b>796,000</b>						<b>1,586,200</b>	<b>2,382,200</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		704,699							704,699
Local Match		91,301							91,301
LSSRP Bond									
Local AC									
<b>Total</b>		<b>796,000</b>							<b>796,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
662	HBP	PE	704,699								704,699
	Local Match		91,301								91,301
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program										<b>Total:</b>	<b>796,000</b>
662	HBP	PE	-704,699		704,699						
	Local Match		-91,301		91,301						
Fed. Reimb. Rate: 88.53% 7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule.										<b>Total:</b>	
662	HBP	PE			-704,699	704,699					
	Local Match				-91,301	91,301					
Fed. Reimb. Rate: 88.53% 10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										<b>Total:</b>	



## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Fairfax BRIDGE NO. 27C0142, AZALEA AVE, OVER FAIRFAX CREEK, IN FAIRFAX. Bridge Rehabilitation -- No adding capacity. 4/5/2010: Toll Credits programmed for Con.  
 Fed Proj: BHLO-5277(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					14,000				14,000
R/W									
CON								75,000	75,000
<b>Total</b>					14,000			75,000	89,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					12,394			75,000	87,394
Local Match					1,606				1,606
LSSRP Bond									
Local AC									
<b>Total</b>					14,000			75,000	89,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					12,394				12,394
Local Match					1,606				1,606
LSSRP Bond									
Local AC									
<b>Total</b>					14,000				14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
680	HBP	PE	12,394								12,394
	Local Match		1,606								1,606
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	14,000
680	HBP	PE	-12,394		12,394						
	Local Match		-1,606		1,606						
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										<b>Total:</b>	
680	HBP	PE			-12,394		12,394				
	Local Match				-1,606		1,606				
Fed. Reimb. Rate: 88.53% 10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
680	HBP	CON				75,000					75,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	75,000
680	HBP	CON				-75,000				75,000	
		Local Match									
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5277(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					250,000				250,000
R/W									
CON								195,000	195,000
Total					250,000			195,000	445,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					221,325			172,634	393,959
Local Match					28,675				28,675
LSSRP Bond								22,367	22,367
Local AC									
Total					250,000			195,000	445,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2052	HBP	PE					221,325				221,325
	Local Match						28,675				28,675
Fed. Reimb. Rate: 88.53% 3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for \$705K. It does not appear reasonable										Total:	250,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2052	HBP	CON				172,634					172,634
	LSSRP Bond					22,367					22,367
Fed. Reimb. Rate: 88.53%										Total:	195,000
2052	HBP	CON				-172,634	172,634				
	LSSRP Bond					-22,367	22,367				
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2052	HBP	CON					-172,634	172,634			
	LSSRP Bond						-22,367	22,367			
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
2052	HBP	CON						-172,634	172,634		
	LSSRP Bond							-22,367	22,367		
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
2052	HBP	CON							-172,634	172,634	
	LSSRP Bond								-22,367	22,367	
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Larkspur BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,469,300								1,469,300
R/W									
CON								14,000,000	14,000,000
<b>Total</b>	<b>1,469,300</b>							<b>14,000,000</b>	<b>15,469,300</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,300,771							12,394,200	13,694,971
Local Match	168,529							1,605,800	1,774,329
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,469,300</b>							<b>14,000,000</b>	<b>15,469,300</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,300,771								1,300,771
Local Match	168,529								168,529
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,469,300</b>								<b>1,469,300</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1480	HBP	PE	1,199,582								1,199,582
	Local Match		155,419								155,419
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>1,355,000</b>
1480	HBP	PE	101,190								101,190
	Local Match		13,110								13,110
Fed. Reimb. Rate: 88.53% post programming adjustment due to cost increase.										<b>Total:</b>	<b>114,300</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
<b>Total</b>								<b>14,000,000</b>	<b>14,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1480	HBP	CON				8,578,557					8,578,557
	Local Match					1,111,443					1,111,443
Fed. Reimb. Rate: 88.53%										Total:	9,690,000
1480	HBP	CON				-8,578,557				8,578,557	
	Local Match					-1,111,443				1,111,443	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1480	HBP	CON			12,394,200					-8,578,557	3,815,643
	Local Match				1,605,800					-1,111,443	494,357
Fed. Reimb. Rate: 88.53% 11/13/2008 Chien Wu: Update project cost and schedule.										Total:	4,310,000
1480	HBP	CON			-12,394,200		12,394,200				
	Local Match				-1,605,800		1,605,800				
Fed. Reimb. Rate: 88.53% 10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.										Total:	
1480	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1480	HBP	CON					-12,394,200	12,394,200			
	Local Match						-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1480	HBP	CON						-12,394,200	12,394,200		
	Local Match							-1,605,800	1,605,800		
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1480    HBP            CON						12,394,200		-12,394,200	
Local Match						1,605,800		-1,605,800	
Fed. Reimb. Rate: 88.53%	10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total: _____
1480    HBP            CON						-12,394,200	12,394,200		
Local Match						-1,605,800	1,605,800		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1480    HBP            CON							-12,394,200	12,394,200	
Local Match							-1,605,800	1,605,800	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Larkspur

BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5166(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	731,100			182,700					913,800
R/W									
CON								3,388,000	3,388,000
<b>Total</b>	<b>731,100</b>			<b>182,700</b>				<b>3,388,000</b>	<b>4,301,800</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	584,880			146,160				2,999,396	3,730,436
Local Match	146,220			36,540				388,604	571,364
LSSRP Bond									
Local AC									
<b>Total</b>	<b>731,100</b>			<b>182,700</b>				<b>3,388,000</b>	<b>4,301,800</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	584,880			146,160					731,040
Local Match	146,220			36,540					182,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>731,100</b>			<b>182,700</b>					<b>913,800</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477	HBP	PE	454,775								454,775
	Local Match		58,921								58,921
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	513,696
1477	HBP	PE	-454,775								-454,775
	Local Match		-58,921								-58,921
Fed. Reimb. Rate: 88.53% Backs out PE funds at wrong match rate.										<b>Total:</b>	-513,696
1477	HBP	PE	584,880								584,880
	Local Match		146,220								146,220
Fed. Reimb. Rate: 80.00% Corrects PE funding and adds funds to projects										<b>Total:</b>	731,100

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477 HBP PE				146,160					146,160
Local Match				36,540					36,540
Fed. Reimb. Rate: 80.00% 10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.									Total: 182,700

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%											Total: 100,000

1477	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53% R/W no longer required.											Total: -100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,999,396	2,999,396
Local Match								388,604	388,604
LSSRP Bond									
Local AC									
Total								3,388,000	3,388,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477	HBP	CON				756,046					756,046
	Local Match					97,954					97,954
Fed. Reimb. Rate: 88.53%											Total: 854,000

1477	HBP	CON				-756,046				2,107,014	1,350,968
	Local Match					-97,954				272,986	175,032
Fed. Reimb. Rate: 88.53% Moves construction funds into beyond since project is not ready to advertise.											Total: 1,526,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1477 HBP CON			2,107,014					-2,107,014	
Local Match			272,986					-272,986	
Fed. Reimb. Rate: 88.53%	11/13/2008 Chien Wu: Update project cost and schedule.							Total:	
1477 HBP CON			-2,107,014	2,107,014					
Local Match			-272,986	272,986					
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
1477 HBP CON				-2,107,014	2,107,014				
Local Match				-272,986	272,986				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1477 HBP CON					-2,107,014	2,107,014			
Local Match					-272,986	272,986			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1477 HBP CON						-2,107,014	2,107,014		
Local Match						-272,986	272,986		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON							-2,107,014	2,107,014	
Local Match							-272,986	272,986	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON					2,999,396			-2,107,014	892,382
Local Match					388,604			-272,986	115,618
Fed. Reimb. Rate: 88.53%	10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	1,008,000
1477 HBP CON					-2,999,396	2,999,396			
Local Match					-388,604	388,604			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON						-2,999,396	2,999,396		
Local Match						-388,604	388,604		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1477 HBP CON							-2,999,396	2,999,396	
Local Match							-388,604	388,604	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Larkspur BRIDGE NO. 27C0150, ALEXANDER AVE, OVER ABANDONED NWP RR ROW, 0.1 MI E INTX MAGNLA AVE. Rehabilitate Bridge -- no added lane capacity.

Fed Proj: STPLZ-5166(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,031,300								1,031,300
R/W									
CON								3,072,300	3,072,300
<b>Total</b>	<b>1,031,300</b>							<b>3,072,300</b>	<b>4,103,600</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	828,026							2,719,907	3,547,933
Local Match	203,275	-0						315,115	518,390
LSSRP Bond								37,278	37,278
Local AC									
<b>Total</b>	<b>1,031,300</b>							<b>3,072,300</b>	<b>4,103,600</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	828,026								828,026
Local Match	203,275								203,275
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,031,300</b>								<b>1,031,300</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1669	HBP	PE	758,702								758,702
	Local Match		98,298								98,298
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	857,000
1669	HBP	PE	-758,702								-758,702
	Local Match		-98,298								-98,298
Fed. Reimb. Rate: 88.53% This deletes the prior HBP PE funds at the wrong reimbursement rate.										<b>Total:</b>	-857,000
1669	HBP	PE	797,040								797,040
	Local Match		199,260								199,260
Fed. Reimb. Rate: 80.00% This adds the PE funds back in with the correct 80% reimbursement rate + new cost increases. Cost increases due to more studies required for historic bridge rehabilitation/retrofit.										<b>Total:</b>	996,300

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2053 HBP PE	30,986								30,986
Local Match	4,015								4,015
Total:									35,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,719,907	2,719,907
Local Match		-0						315,115	315,115
LSSRP Bond								37,278	37,278
Local AC									
Total								3,072,300	3,072,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1669	HBP	CON		1,790,785							1,790,785
	Local Match			232,015							232,015
Total:											2,022,800
Fed. Reimb. Rate: 88.53%											
1669	HBP	CON		641,400							641,400
	Local Match			83,100							83,100
Total:											724,500
Fed. Reimb. Rate: 88.53% Cost increases due to inflation.											
1669	HBP	CON		-2,432,185	2,432,185						
	Local Match			-315,115	315,115						
Total:											
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
1669	HBP	CON			-2,432,185					2,432,185	
	Local Match				-315,115					315,115	
Total:											
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Schedule change per LA ODIS data report date ....											
2053	HBP	CON		287,723							287,723
	LSSRP Bond			37,278							37,278
Total:											325,000
Fed. Reimb. Rate: 88.53%											
2053	HBP	CON		-287,723	287,723						
	LSSRP Bond			-37,278	37,278						
Total:											
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2053    HBP            CON			-287,723					287,723	
LSSRP Bond			-37,278					37,278	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Per Roland Nimis edits dated 2/18/2009.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON							1,601,103		1,601,103
Total				200,000			1,601,103		1,801,103
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060			1,417,456		1,594,516
Local Match				22,940			183,647		206,587
LSSRP Bond									
Local AC									
Total				200,000			1,601,103		1,801,103
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3524	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 3/24/2010 Chien Wu: New candidate project										Total:	200,000
3524	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,417,456		1,417,456
Local Match							183,647		183,647
LSSRP Bond									
Local AC									
Total							1,601,103		1,601,103

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3524	HBP	CON				1,417,456					1,417,456
	Local Match					183,647					183,647
Fed. Reimb. Rate: 88.53%      3/24/2010 Chien Wu: New candidate project										Total:	1,601,103
3524	HBP	CON				-1,417,456	1,417,456				
	Local Match					-183,647	183,647				
Fed. Reimb. Rate: 88.53%      4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3524	HBP	CON					-1,417,456	1,417,456			
	Local Match						-183,647	183,647			
Fed. Reimb. Rate: 88.53%      4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3524	HBP	CON						-1,417,456	1,417,456		
	Local Match							-183,647	183,647		
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Ross

PM00022, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				52,500					52,500
R/W									
CON								97,500	97,500
Total				52,500				97,500	150,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				46,478				86,317	132,795
Local Match				6,022				11,183	17,205
LSSRP Bond									
Local AC									
Total				52,500				97,500	150,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				46,478					46,478
Local Match				6,022					6,022
LSSRP Bond									
Local AC									
Total				52,500					52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3391	HBP	PE	46,478								46,478
	Local Match		6,022								6,022
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	52,500
3391	HBP	PE	-46,478	46,478							
	Local Match		-6,022	6,022							
Fed. Reimb. Rate: 88.53% 12/4/2008 Chien Wu: Update project schedule.										Total:	
3391	HBP	PE		-46,478		46,478					
	Local Match			-6,022		6,022					
Fed. Reimb. Rate: 88.53% 10/8/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								86,317	86,317
Local Match								11,183	11,183
LSSRP Bond									
Local AC									
Total								97,500	97,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3391	HBP	CON								86,317	86,317
	Local Match									11,183	11,183
Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	97,500
3391	HBP	CON					86,317			-86,317	
	Local Match						11,183			-11,183	
Fed. Reimb. Rate: 88.53%      10/8/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
3391	HBP	CON					-86,317	86,317			
	Local Match						-11,183	11,183			
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3391	HBP	CON						-86,317	86,317		
	Local Match							-11,183	11,183		
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3391	HBP	CON							-86,317	86,317	
	Local Match								-11,183	11,183	
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Napa BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Fed Proj: BHLS-5042(042)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	189,000		58,000	40,000					287,000
R/W				13,000					13,000
CON							450,000		450,000
<b>Total</b>	<b>189,000</b>		<b>58,000</b>	<b>53,000</b>			<b>450,000</b>		<b>750,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	151,200		46,400	43,509			398,385		639,494
Local Match	37,800		11,600	9,491			51,615		110,506
LSSRP Bond									
Local AC									
<b>Total</b>	<b>189,000</b>		<b>58,000</b>	<b>53,000</b>			<b>450,000</b>		<b>750,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	151,200		46,400	32,000					229,600
Local Match	37,800		11,600	8,000					57,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>189,000</b>		<b>58,000</b>	<b>40,000</b>					<b>287,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880	HBP	PE	167,322								167,322
	Local Match		21,678								21,678
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>189,000</b>
1880	HBP	PE	-167,322								-167,322
	Local Match		-21,678								-21,678
Fed. Reimb. Rate: 88.53%     2/18/2010 Eric Bost: Corrects PE match rate.										<b>Total:</b>	<b>-189,000</b>
1880	HBP	PE	151,200								151,200
	Local Match		37,800								37,800
Fed. Reimb. Rate: 80.00%     2/18/2010 Eric Bost: Corrects PE match rate.										<b>Total:</b>	<b>189,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880 HBP PE			42,400						42,400
Local Match			10,600						10,600
Fed. Reimb. Rate: 80.00%	2/23/2010 Chien Wu: Cost increases due to unanticipated additional environmental technical studies.								Total: 53,000
1880 HBP PE			4,000						4,000
Local Match			1,000						1,000
Fed. Reimb. Rate: 80.00%	2/26/2010 Chien Wu: Additional cost increase to include preliminary R/W work.								Total: 5,000
1880 HBP PE				32,000					32,000
Local Match				8,000					8,000
Fed. Reimb. Rate: 80.00%	10/7/2010 Chien Wu: As requested in September 2010 HBP Survey								Total: 40,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				11,509					11,509
Local Match				1,491					1,491
LSSRP Bond									
Local AC									
Total				13,000					13,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880	HBP	R/W	11,509								11,509
	Local Match		1,491								1,491
Fed. Reimb. Rate: 88.53%	Total: 13,000										
1880	HBP	R/W	-11,509		11,509						
	Local Match		-1,491		1,491						
Fed. Reimb. Rate: 88.53%	10/21/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.										
1880	HBP	R/W			-11,509	11,509					
	Local Match				-1,491	1,491					
Fed. Reimb. Rate: 88.53%	10/7/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							398,385		398,385
Local Match							51,615		51,615
LSSRP Bond									
Local AC									
<b>Total</b>							<b>450,000</b>		<b>450,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880	HBP	CON				276,656					276,656
	Local Match					35,844					35,844
Fed. Reimb. Rate: 88.53%										Total:	312,500
1880	HBP	CON				-276,656				276,656	
	Local Match					-35,844				35,844	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1880	HBP	CON			276,656					-276,656	
	Local Match				35,844					-35,844	
Fed. Reimb. Rate: 88.53% 10/21/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	
1880	HBP	CON			-276,656	276,656					
	Local Match				-35,844	35,844					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
1880	HBP	CON				-276,656	276,656				
	Local Match					-35,844	35,844				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
1880	HBP	CON					-276,656	276,656			
	Local Match						-35,844	35,844			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1880	HBP	CON			398,385			-276,656			121,729
	Local Match				51,615			-35,844			15,771
Fed. Reimb. Rate: 88.53% 2/23/2010 Chien Wu: Update project cost estimate and schedule submitted by the agency in 01/10.										Total:	137,500
1880	HBP	CON			-398,385	398,385					
	Local Match				-51,615	51,615					
Fed. Reimb. Rate: 88.53% 10/7/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1880    HBP            CON				-398,385	398,385				
Local Match				-51,615	51,615				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1880    HBP            CON					-398,385	398,385			
Local Match					-51,615	51,615			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1880    HBP            CON						-398,385	398,385		
Local Match						-51,615	51,615		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Napa County

BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5921(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	545,000			340,000					885,000
R/W				350,000					350,000
CON					2,090,000				2,090,000
<b>Total</b>	<b>545,000</b>			<b>690,000</b>	<b>2,090,000</b>				<b>3,325,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	482,489			610,857	1,850,277				2,943,623
Local Match	62,512			79,143	239,723				381,378
LSSRP Bond									
Local AC									
<b>Total</b>	<b>545,000</b>			<b>690,000</b>	<b>2,090,000</b>				<b>3,325,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	482,489			301,002					783,491
Local Match	62,512			38,998					101,510
LSSRP Bond									
Local AC									
<b>Total</b>	<b>545,000</b>			<b>340,000</b>					<b>885,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817	HBP	PE	482,489								482,489
	Local Match		62,512								62,512
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>545,000</b>
817	HBP	PE				301,002					301,002
	Local Match					38,998					38,998
Fed. Reimb. Rate: 88.53%      10/6/2010 Chien Wu: As requested in September 2010 Survey.										<b>Total:</b>	<b>340,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				309,855					309,855
Local Match				40,145					40,145
LSSRP Bond									
Local AC									
<b>Total</b>				<b>350,000</b>					<b>350,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>350,000</b>

817	HBP	R/W	-309,855		309,855						
	Local Match		-40,145		40,145						
Fed. Reimb. Rate: 88.53%      10/8/2009 Chien Wu: Update project schedule per HBP Survey 2009.										<b>Total:</b>	

817	HBP	R/W			-309,855	309,855					
	Local Match				-40,145	40,145					
Fed. Reimb. Rate: 88.53%      10/6/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										<b>Total:</b>	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,850,277				1,850,277
Local Match					239,723				239,723
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,090,000</b>				<b>2,090,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817	HBP	CON				1,850,277					1,850,277
	Local Match					239,723					239,723
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>2,090,000</b>

817	HBP	CON				-1,850,277				1,850,277	
	Local Match					-239,723				239,723	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
817    HBP            CON			1,850,277					-1,850,277	
Local Match			239,723					-239,723	
Fed. Reimb. Rate: 88.53%	10/8/2009 Chien Wu: Update schedule per HBP Survey 2009.							Total:	
817    HBP            CON			-1,850,277	1,850,277					
Local Match			-239,723	239,723					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	
817    HBP            CON				-1,850,277	1,850,277				
Local Match				-239,723	239,723				
Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Fed Proj: BRLO-6170(022)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	573,000								573,000
R/W								500,000	500,000
CON								3,750,000	3,750,000
<b>Total</b>	<b>573,000</b>							<b>4,250,000</b>	<b>4,823,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	507,277							3,762,525	4,269,802
Local Match	65,723							487,475	553,198
LSSRP Bond									
Local AC									
<b>Total</b>	<b>573,000</b>							<b>4,250,000</b>	<b>4,823,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	507,277								507,277
Local Match	65,723								65,723
LSSRP Bond									
Local AC									
<b>Total</b>	<b>573,000</b>								<b>573,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	310,000
3177	HBP	PE	-274,443								-274,443
	Local Match		-35,557								-35,557
Fed. Reimb. Rate: 88.53%      12/7/2007 Shannon Mlcoch: remove prior PE at wrong rate										<b>Total:</b>	-310,000
3177	HBP	PE	40,000	418,400							458,400
	Local Match		10,000	104,600							114,600
Fed. Reimb. Rate: 80.00%      12/7/2007 Shannon Mlcoch: correction to fed fund rate										<b>Total:</b>	573,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177 HBP PE	-40,000	-418,400							-458,400
Local Match	-10,000	-104,600							-114,600
Fed. Reimb. Rate: 80.00%	2/14/2008 Chien Wu: To remove PE shown as incorrect reimbursement rate.							Total:	-573,000

3177 HBP PE	507,277								507,277
Local Match	65,723								65,723
Fed. Reimb. Rate: 88.53%	2/14/2008 Chien Wu: To show correct PE reimbursement rate and to update post programming increase of PE in FFY 07/08.							Total:	573,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177	HBP	R/W		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%	1/16/2008 Shannon Mlcoch: ROW phase newly added to project							Total:	250,000		

3177	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:			

3177	HBP	R/W			-221,325					442,650	221,325
	Local Match				-28,675					57,350	28,675
Fed. Reimb. Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond. As requested in September 2010 Survey.							Total:	250,000		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,750,000</b>	<b>3,750,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3177	HBP	CON				1,536,881					1,536,881
	Local Match					199,119					199,119
Fed. Reimb. Rate: 88.53%										Total:	1,736,000
3177	HBP	CON				-1,536,881				2,840,042	1,303,162
	Local Match					-199,119				367,958	168,838
Fed. Reimb. Rate: 88.53%      12/7/2007 Shannon Mlcoch: add funds and move to beyond until ready to authorize.										Total:	1,472,000
3177	HBP	CON				2,840,042				-2,840,042	
	Local Match					367,958				-367,958	
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
3177	HBP	CON				-2,840,042	2,840,042				
	Local Match					-367,958	367,958				
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3177	HBP	CON					-2,840,042	2,840,042			
	Local Match						-367,958	367,958			
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3177	HBP	CON						-2,840,042	2,840,042		
	Local Match							-367,958	367,958		
Fed. Reimb. Rate: 88.53%      4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3177	HBP	CON							-2,840,042	3,319,875	479,833
	Local Match								-367,958	430,125	62,167
Fed. Reimb. Rate: 88.53%      10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey. Project is on hold due to unknown impacts from the high speed rail project.										Total:	542,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2149	State STP (BR)	CON				1,381,068					1,381,068
	LSSRP Bond					178,932					178,932
Fed. Reimb. Rate: 88.53%										Total:	1,560,000
2149	State STP (BR)	CON				-1,381,068				1,381,068	
	LSSRP Bond					-178,932				178,932	
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											
2149	State STP (BR)	CON			1,912,683					-1,381,068	531,615
	LSSRP Bond				247,808					-178,932	68,876
Fed. Reimb. Rate: 88.53%										Total:	600,491
9/29/2009 Reza Fereshtehnejad: Bond Funds approved.											
10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2149 State STP (BR) CON			-1,912,683	1,529,930					-382,752	
LSSRP Bond			-247,808	198,219					-49,590	
Fed. Reimb. Rate: 88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: New exhibit updated cost.								Total:	-432,342
2149 State STP (BR) CON				-1,529,930	1,529,930					
LSSRP Bond				-198,219	198,219					
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	_____
2149 State STP (BR) CON					-1,529,930	1,529,930				
LSSRP Bond					-198,219	198,219				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
2149 State STP (BR) CON						-1,529,930	1,529,930			
LSSRP Bond						-198,219	198,219			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
2149 State STP (BR) CON							-1,529,930	1,529,930		
LSSRP Bond							-198,219	198,219		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0052, CALTRAIN & UP RR OVER JERROLD AVE., BETW QUINT/SR 280. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								385,356	385,356
Total								385,356	385,356
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								341,156	341,156
Local Match									
LSSRP Bond								44,200	44,200
Local AC									
Total								385,356	385,356
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								341,156	341,156
Local Match									
LSSRP Bond								44,200	44,200
Local AC									
Total								385,356	385,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2150	State STP (BR)	CON				345,267					345,267
	LSSRP Bond					44,733					44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000
2150	State STP (BR)	CON				-345,267				345,267	
	LSSRP Bond					-44,733				44,733	
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).											
2150	State STP (BR)	CON			398,380					-345,267	53,113
	LSSRP Bond				51,614					-44,733	6,881
Fed. Reimb. Rate: 88.53%										Total:	59,994
9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2150 State STP (BR) CON			-398,380	341,156					-57,224	
LSSRP Bond			-51,614	44,200					-7,414	
Fed. Reimb. Rate: 88.53%	9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: Updated strategy cost to today's cost.								Total:	-64,638
2150 State STP (BR) CON			341,156	-341,156						
LSSRP Bond			44,200	-44,200						
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:	
2150 State STP (BR) CON			-341,156		341,156					
LSSRP Bond			-44,200		44,200					
Fed. Reimb. Rate: 88.53%	11/4/2010 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.								Total:	
2150 State STP (BR) CON					-341,156	341,156				
LSSRP Bond					-44,200	44,200				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2150 State STP (BR) CON						-341,156	341,156			
LSSRP Bond						-44,200	44,200			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2150 State STP (BR) CON							-341,156	341,156		
LSSRP Bond							-44,200	44,200		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010:

Change!

Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-6170(023)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000	579,543		580,543					1,210,086
R/W				100,000	520,000				620,000
CON								5,610,000	5,610,000
<b>Total</b>	<b>50,000</b>	<b>579,543</b>		<b>680,543</b>	<b>520,000</b>			<b>5,610,000</b>	<b>7,440,086</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265	513,069		613,955	520,000			5,610,000	7,301,289
Local Match	5,735	66,474		66,588					138,797
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>579,543</b>		<b>680,543</b>	<b>520,000</b>			<b>5,610,000</b>	<b>7,440,086</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265	513,069		513,955					1,071,289
Local Match	5,735	66,474		66,588					138,797
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>579,543</b>		<b>580,543</b>					<b>1,210,086</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180	HBP	PE	365,629								365,629
	Local Match		47,371								47,371
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	413,000
3180	HBP	PE	-321,364	568,363							246,999
	Local Match		-41,636	73,637							32,001
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	279,000
12/7/2007 Shannon Mlcoch: both a cost increase & correction to prior authorized funds											
3180	HBP	PE				513,955					513,955
	Local Match					66,588					66,588
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%.											
10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.										Total:	580,543

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180 HBP PE		-55,293							-55,293
Local Match		-7,164							-7,164
Fed. Reimb. Rate: 88.53%	10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/13/2010 Srilatha Raavi: Update per HBP survey, September, 2010.							Total:	-62,457

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000	520,000				620,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	520,000				620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/15/2008 Shannon Mlcoch: ROW phase newly added to project							Total:	250,000		
3180	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:			
3180	HBP	R/W			-250,000	100,000	520,000				370,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2010 Srilatha Raavi: Update per HBP Survey September, 2010							Total:	370,000		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,610,000	5,610,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,610,000	5,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180	HBP	CON				2,312,000					2,312,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,312,000		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3180 HBP CON Local Match				-2,312,000				3,875,000	1,563,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2007 Shannon Mlcoch: cost increase & move funds to beyond to allow for LSSRP							Total:	1,563,000
3180 HBP CON Local Match				3,875,000				-3,875,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3180 HBP CON Local Match				-3,875,000	3,875,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
3180 HBP CON Local Match					-3,875,000	3,875,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3180 HBP CON Local Match						-3,875,000	3,875,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3180 HBP CON Local Match							-3,875,000	3,875,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3180 HBP CON Local Match					5,610,000			-3,875,000	1,735,000
Fed. Reimb. Rate: 100.00%	10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010							Total:	1,735,000
3180 HBP CON Local Match					-5,610,000	5,610,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3180 HBP CON Local Match						-5,610,000	5,610,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3180    HBP            CON Local Match							-5,610,000	5,610,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3180    HBP            CON Local Match					5,610,000			-5,610,000	New!	
Fed. Reimb. Rate: 100.00%	12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:		
3180    HBP            CON Local Match					-5,610,000			5,610,000	New!	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Peninsula Joint Powers Board

BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENNSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.

Change!

4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-6170(021)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000	583,353		556,647					1,190,000
R/W				100,000	420,000				520,000
CON								5,720,000	5,720,000
<b>Total</b>	<b>50,000</b>	<b>583,353</b>		<b>656,647</b>	<b>420,000</b>			<b>5,720,000</b>	<b>7,430,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265	516,442		592,800	420,000			5,720,000	7,293,507
Local Match	5,735	66,911		63,847					136,493
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>583,353</b>		<b>656,647</b>	<b>420,000</b>			<b>5,720,000</b>	<b>7,430,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265	516,442		492,800					1,053,507
Local Match	5,735	66,911		63,847					136,493
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>583,353</b>		<b>556,647</b>					<b>1,190,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179	HBP	PE	365,629								365,629
	Local Match		47,371								47,371
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	413,000
3179	HBP	PE	-321,364	571,904							250,540
	Local Match		-41,636	74,096							32,460
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	283,000
12/11/2007 Shannon Mlcoch: cost increase and correction to prior year amount											
3179	HBP	PE				492,800					492,800
	Local Match					63,847					63,847
Fed. Reimb. Rate: 88.53%											
10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%.											
10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.										Total:	556,647

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179 HBP PE		-55,461							-55,461
Local Match		-7,186							-7,186
Fed. Reimb. Rate: 88.53% 10/14/2010 Srilatha Raavi: Update per HBP Survey, September 2010.									Total: -62,647

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000	420,000				520,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	420,000				520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179	HBP	R/W		250,000							250,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/15/2008 Shannon Mlcoch: ROW costs added to project. ROW not previously included										Total: 250,000	
3179	HBP	R/W		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total: _____	
3179	HBP	R/W			-250,000	100,000	420,000				270,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.										Total: 270,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,720,000	5,720,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,720,000	5,720,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179	HBP	CON				2,312,000					2,312,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total: 2,312,000	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3179 HBP CON Local Match				-2,312,000				3,897,000	1,585,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Cost increase and move to beyond until project is ready to advertise.							Total:	1,585,000
3179 HBP CON Local Match				3,897,000				-3,897,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
3179 HBP CON Local Match				-3,897,000	3,897,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
3179 HBP CON Local Match					-3,897,000	3,897,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3179 HBP CON Local Match						-3,897,000	3,897,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3179 HBP CON Local Match							-3,897,000	3,897,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3179 HBP CON Local Match					5,720,000			-3,897,000	1,823,000
Fed. Reimb. Rate: 100.00%	10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.							Total:	1,823,000
3179 HBP CON Local Match					-5,720,000	5,720,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3179 HBP CON Local Match						-5,720,000	5,720,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3179    HBP            CON Local Match							-5,720,000	5,720,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3179    HBP            CON Local Match					5,720,000			-5,720,000	New!	
Fed. Reimb. Rate: 100.00%	12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:		
3179    HBP            CON Local Match					-5,720,000			5,720,000	New!	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco County

PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5934(143)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		49,660	375,687						425,347
R/W									
CON			1,886,638	3,646,054					5,532,692
<b>Total</b>		49,660	2,262,325	3,646,054					5,958,039
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		43,964	2,002,836	3,227,852					5,274,652
Local Match		5,696	259,489	418,202					683,387
LSSRP Bond									
Local AC									
<b>Total</b>		49,660	2,262,325	3,646,054					5,958,039
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		43,964	332,596						376,560
Local Match		5,696	43,091						48,787
LSSRP Bond									
Local AC									
<b>Total</b>		49,660	375,687						425,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3379	HBP	PE	1,565,078								1,565,078
	Local Match		202,772								202,772
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into the HBP.										<b>Total:</b>	1,767,850
3379	HBP	PE	-1,565,078	376,561							-1,188,517
	Local Match		-202,772	48,787							-153,985
Fed. Reimb. Rate: 88.53% 11/18/2008 Chien Wu: Update project schedule.										<b>Total:</b>	-1,342,502
3379	HBP	PE		-332,597							-332,597
	Local Match			-43,091							-43,091
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009.										<b>Total:</b>	-375,688

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3379 HBP PE			332,596						332,596
Local Match			43,091						43,091
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.									Total: 375,687

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,670,241	3,227,852					4,898,092
Local Match			216,397	418,202					634,600
LSSRP Bond									
Local AC									
Total			1,886,638	3,646,054					5,532,692

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3379	HBP	CON								4,695,233	4,695,233
	Local Match									608,317	608,317
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into the HBP.											
										Total:	5,303,550
3379	HBP	CON			2,239,544	1,733,324	1,910,883			-4,695,233	1,188,519
	Local Match				290,157	224,571	247,575			-608,317	153,985
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009											
										Total:	1,342,504
3379	HBP	CON			-2,239,544	2,239,544					
	Local Match				-290,157	290,157					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
										Total:	
3379	HBP	CON				-3,972,869	3,972,869				
	Local Match					-514,727	514,727				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
										Total:	
3379	HBP	CON					-5,883,752	5,883,752			
	Local Match						-762,302	762,302			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
										Total:	
3379	HBP	CON						-5,883,752	5,883,752		
	Local Match							-762,302	762,302		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											
										Total:	
3379	HBP	CON							-5,883,752	5,883,752	
	Local Match								-762,302	762,302	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											
										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3379    HBP            CON			2,655,900					-2,655,900	
Local Match			344,100					-344,100	
Fed. Reimb. Rate: 88.53%	3/26/2010 Chien Wu: Project was PS&E as of Mar 26, 2010.							Total:	
3379    HBP            CON			-985,659						-985,659
Local Match			-127,703						-127,703
Fed. Reimb. Rate: 88.53%	11/5/2010 Chien Wu: To reflect actual CON authorization in FFY09/10 for two projects.							Total:	-1,113,362
3379    HBP            CON				3,227,852				-3,227,852	
Local Match				418,202				-418,202	
Fed. Reimb. Rate: 88.53%	11/5/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Fed Proj: STPLZ-6272(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			173,650						173,650
R/W									
CON								972,420	972,420
Total			173,650					972,420	1,146,070
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			153,732					860,883	1,014,616
Local Match			19,918						19,918
LSSRP Bond					0			111,537	111,537
Local AC									
Total			173,650					972,420	1,146,070
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			153,732						153,732
Local Match			19,918						19,918
LSSRP Bond									
Local AC									
Total			173,650						173,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3546	HBP	PE				153,732					153,732
	Local Match					19,918					19,918
Fed. Reimb. Rate: 88.53% 5/12/2010 Reza Fereshtehnejad: New project.										Total:	173,650
3546	Local AC (HBP)	PE			153,732	-153,732					
	Local Match				19,918	-19,918					
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC in FFY 9/10.										Total:	_____
3546	Local AC (HBP)	PE			-153,732	153,732					
	Local Match				-19,918	19,918					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Epsp to 09/10										Total:	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3546 HBP PE			153,732	-153,732					
Local Match			19,918	-19,918					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								860,883	860,883
Local Match									
LSSRP Bond					0			111,537	111,537
Local AC									
Total								972,420	972,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3546	HBP	CON					47,629	813,254			860,883
	LSSRP Bond						6,171	105,366			111,537
Fed. Reimb. Rate: 88.53% 10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.										Total: _____	972,420
3546	Local AC (HBP)	CON					813,254	-813,254			
	Local Match						105,366	-105,366			
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC funding for FFY 11/12.										Total: _____	
3546	Local AC (HBP)	CON					-813,254	813,254			
	Local Match						-105,366	105,366			
Fed. Reimb. Rate: 88.53% 10/12/2010 Eric Bost: AC not required per discussion with RF.										Total: _____	
3546	HBP	CON					813,254	-813,254			
	LSSRP Bond						105,366	-105,366			
Fed. Reimb. Rate: 88.53% 10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF.										Total: _____	
3546	HBP	CON					-860,883	860,883			
	LSSRP Bond						-111,537	111,537			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3546	HBP	CON						-860,883	860,883		
	LSSRP Bond							-111,537	111,537		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3546    HBP            CON							-860,883	860,883		
LSSRP Bond							-111,537	111,537		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,360,210						1,360,210
R/W									
CON								7,617,180	7,617,180
<b>Total</b>			1,360,210					7,617,180	8,977,390
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,204,194					6,743,489	7,947,683
Local Match			156,016						156,016
LSSRP Bond								873,691	873,691
Local AC									
<b>Total</b>			1,360,210					7,617,180	8,977,390
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,204,194						1,204,194
Local Match			156,016						156,016
LSSRP Bond									
Local AC									
<b>Total</b>			1,360,210						1,360,210

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3547	HBP	PE				1,204,194					1,204,194
	Local Match					156,016					156,016
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project.										<b>Total:</b>	1,360,210
3547	Local AC (HBP)	PE			1,204,194	-1,204,194					
	Local Match				156,016	-156,016					
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC funding										<b>Total:</b>	0
3547	Local AC (HBP)	PE			-1,204,194	1,204,194					
	Local Match				-156,016	156,016					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: No Ac is needed										<b>Total:</b>	0

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3547 HBP PE			1,204,194	-1,204,194					
Local Match			156,016	-156,016					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,743,489	6,743,489
Local Match									
LSSRP Bond								873,691	873,691
Local AC									
Total								7,617,180	7,617,180

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3547	HBP	CON					6,743,489				6,743,489
	LSSRP Bond						873,691				873,691
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island										Total: _____	
5/17/2010 Reza Fereshtehnejad: New Project.										Total: _____	7,617,180
3547	HBP	CON					-6,743,489	6,743,489			
	LSSRP Bond						-873,691	873,691			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3547	HBP	CON						-6,743,489	6,743,489		
	LSSRP Bond							-873,691	873,691		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3547	HBP	CON							-6,743,489	6,743,489	
	LSSRP Bond								-873,691	873,691	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total: _____	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Fed Proj: STPLZ-6272(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			636,700						636,700
R/W									
CON								3,565,500	3,565,500
<b>Total</b>			<b>636,700</b>					<b>3,565,500</b>	<b>4,202,200</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			563,671					3,156,537	3,720,208
Local Match			73,029						73,029
LSSRP Bond								408,963	408,963
Local AC									
<b>Total</b>			<b>636,700</b>					<b>3,565,500</b>	<b>4,202,200</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			563,671						563,671
Local Match			73,029						73,029
LSSRP Bond									
Local AC									
<b>Total</b>			<b>636,700</b>						<b>636,700</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3548	HBP	PE				563,671					563,671
	Local Match					73,029					73,029
Fed. Reimb. Rate: 88.53%      5/17/2010 Reza Fereshtehnejad: New Project										<b>Total:</b>	<b>636,700</b>
3548	Local AC (HBP)	PE			563,671	-563,671					
	Local Match				73,029	-73,029					
Fed. Reimb. Rate: 88.53%      5/19/2010 Eric Bost: AC for FFY 9/10.										<b>Total:</b>	
3548	Local AC (HBP)	PE			-563,671	563,671					
	Local Match				-73,029	73,029					
Fed. Reimb. Rate: 88.53%      8/25/2010 Reza Fereshtehnejad: No Ac is needed										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3548 HBP PE			563,671	-563,671					
Local Match			73,029	-73,029					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,156,537	3,156,537
Local Match									
LSSRP Bond								408,963	408,963
Local AC									
Total								3,565,500	3,565,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3548	HBP	CON					3,156,537				3,156,537
	LSSRP Bond						408,963				408,963
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										Total: _____	3,565,500
3548	HBP	CON					-3,156,537	3,156,537			
	LSSRP Bond						-408,963	408,963			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3548	HBP	CON						-3,156,537	3,156,537		
	LSSRP Bond							-408,963	408,963		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3548	HBP	CON							-3,156,537	3,156,537	
	LSSRP Bond								-408,963	408,963	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total: _____	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco County Transportation Authority Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			491,990						491,990
R/W									
CON								2,755,140	2,755,140
Total			491,990					2,755,140	3,247,130
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			435,559					2,439,125	2,874,684
Local Match			56,431						56,431
LSSRP Bond								316,015	316,015
Local AC									
Total			491,990					2,755,140	3,247,130
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			435,559						435,559
Local Match			56,431						56,431
LSSRP Bond									
Local AC									
Total			491,990						491,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3549	HBP	PE				435,559					435,559
	Local Match					56,431					56,431
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										Total:	491,990
3549	Local AC (HBP)	PE			435,559	-435,559					
	Local Match				56,431	-56,431					
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC for FFY 9/10.										Total:	_____
3549	Local AC (HBP)	PE			-435,559	435,559					
	Local Match				-56,431	56,431					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: AC not needed										Total:	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3549 HBP PE			435,559	-435,559					
Local Match			56,431	-56,431					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,439,125	2,439,125
Local Match									
LSSRP Bond								316,015	316,015
Local AC									
Total								2,755,140	2,755,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3549	HBP	CON					2,439,125				2,439,125
	LSSRP Bond						316,015				316,015
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										Total: _____	2,755,140
3549	HBP	CON					-2,439,125	2,439,125			
	LSSRP Bond						-316,015	316,015			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3549	HBP	CON						-2,439,125	2,439,125		
	LSSRP Bond							-316,015	316,015		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3549	HBP	CON							-2,439,125	2,439,125	
	LSSRP Bond								-316,015	316,015	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total: _____	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Fed Proj: STPLZ-6272(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			318,350						318,350
R/W									
CON								1,782,750	1,782,750
<b>Total</b>			318,350					1,782,750	2,101,100
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			281,835					1,578,269	1,860,104
Local Match			36,515						36,515
LSSRP Bond								204,481	204,481
Local AC									
<b>Total</b>			318,350					1,782,750	2,101,100
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			281,835						281,835
Local Match			36,515						36,515
LSSRP Bond									
Local AC									
<b>Total</b>			318,350						318,350

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3551	HBP	PE				281,835					281,835
	Local Match					36,515					36,515
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										<b>Total:</b>	318,350
3551	Local AC (HBP)	PE			281,835	-281,835					
	Local Match				36,515	-36,515					
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC for FFY 9/10										<b>Total:</b>	_____
3551	Local AC (HBP)	PE			-281,835	281,835					
	Local Match				-36,515	36,515					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Ac not neede.										<b>Total:</b>	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3551 HBP PE			281,835	-281,835					
Local Match			36,515	-36,515					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,578,269	1,578,269
Local Match									
LSSRP Bond								204,481	204,481
Local AC									
Total								1,782,750	1,782,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3551	HBP	CON					1,578,269				1,578,269
	LSSRP Bond						204,481				204,481
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										Total: _____	1,782,750
3551	HBP	CON					-1,578,269	1,578,269			
	LSSRP Bond						-204,481	204,481			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3551	HBP	CON						-1,578,269	1,578,269		
	LSSRP Bond							-204,481	204,481		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3551	HBP	CON							-1,578,269	1,578,269	
	LSSRP Bond								-204,481	204,481	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total: _____	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(032)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			173,650						173,650
R/W									
CON								972,420	972,420
Total			173,650					972,420	1,146,070
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			153,732					860,883	1,014,616
Local Match			19,918						19,918
LSSRP Bond								111,537	111,537
Local AC									
Total			173,650					972,420	1,146,070
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			153,732						153,732
Local Match			19,918						19,918
LSSRP Bond									
Local AC									
Total			173,650						173,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3554	HBP	PE				153,732					153,732
	Local Match					19,918					19,918
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										Total:	173,650
3554	Local AC (HBP)	PE			153,732	-153,732					
	Local Match				19,918	-19,918					
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC needed for FFY 9/10.										Total:	_____
3554	Local AC (HBP)	PE			-153,732	153,732					
	Local Match				-19,918	19,918					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: AC not needed										Total:	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3554 HBP PE			153,732	-153,732					
Local Match			19,918	-19,918					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								860,883	860,883
Local Match									
LSSRP Bond								111,537	111,537
Local AC									
Total								972,420	972,420

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3554	HBP	CON					860,883				860,883
	LSSRP Bond						111,537				111,537
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										Total: _____	972,420
3554	HBP	CON					-860,883	860,883			
	LSSRP Bond						-111,537	111,537			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3554	HBP	CON						-860,883	860,883		
	LSSRP Bond							-111,537	111,537		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3554	HBP	CON							-860,883	860,883	
	LSSRP Bond								-111,537	111,537	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total: _____	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			115,760						115,760
R/W									
CON								648,270	648,270
<b>Total</b>			115,760					648,270	764,030
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			102,482					573,913	676,396
Local Match			13,278						13,278
LSSRP Bond								74,357	74,357
Local AC									
<b>Total</b>			115,760					648,270	764,030
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			102,482						102,482
Local Match			13,278						13,278
LSSRP Bond									
Local AC									
<b>Total</b>			115,760						115,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3552	HBP	PE				102,482					102,482
	Local Match					13,278					13,278
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										Total:	115,760
3552	Local AC (HBP)	PE			102,482	-102,482					
	Local Match				13,278	-13,278					
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC for FFY 9/10.										Total:	_____
3552	Local AC (HBP)	PE			-102,482	102,482					
	Local Match				-13,278	13,278					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: AC not needed										Total:	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3552 HBP PE			102,482	-102,482					
Local Match			13,278	-13,278					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								573,913	573,913
Local Match									
LSSRP Bond								74,357	74,357
Local AC									
Total								648,270	648,270

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3552	HBP	CON					573,913				573,913
	LSSRP Bond						74,357				74,357
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										Total: _____	648,270
3552	HBP	CON					-573,913	573,913			
	LSSRP Bond						-74,357	74,357			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3552	HBP	CON						-573,913	573,913		
	LSSRP Bond							-74,357	74,357		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3552	HBP	CON							-573,913	573,913	
	LSSRP Bond								-74,357	74,357	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total: _____	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco County Transportation Authority BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(031)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			144,700						144,700
R/W									
CON								810,330	810,330
<b>Total</b>			144,700					810,330	955,030
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			128,103					717,385	845,488
Local Match			16,597						16,597
LSSRP Bond								92,945	92,945
Local AC									
<b>Total</b>			144,700					810,330	955,030
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			128,103						128,103
Local Match			16,597						16,597
LSSRP Bond									
Local AC									
<b>Total</b>			144,700						144,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3553	HBP	PE				128,103					128,103
	Local Match					16,597					16,597
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										<b>Total:</b>	<u>144,700</u>
3553	Local AC (HBP)	PE			128,103	-128,103					
	Local Match				16,597	-16,597					
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: AC for FFY 9/10.										<b>Total:</b>	<u>                    </u>
3553	Local AC (HBP)	PE			-128,103	128,103					
	Local Match				-16,597	16,597					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Ac not needed										<b>Total:</b>	<u>                    </u>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3553 HBP PE			128,103	-128,103					
Local Match			16,597	-16,597					
Fed. Reimb. Rate: 88.53% 8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								717,385	717,385
Local Match									
LSSRP Bond								92,945	92,945
Local AC									
Total								810,330	810,330

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3553	HBP	CON					717,385				717,385
	LSSRP Bond						92,945				92,945
Fed. Reimb. Rate: 88.53% 5/17/2010 Reza Fereshtehnejad: New Project										Total: _____	810,330
3553	HBP	CON					-717,385	717,385			
	LSSRP Bond						-92,945	92,945			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3553	HBP	CON						-717,385	717,385		
	LSSRP Bond							-92,945	92,945		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3553	HBP	CON							-717,385	717,385	
	LSSRP Bond								-92,945	92,945	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total: _____	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,127,000					1,127,000
R/W					100,000				100,000
CON								6,310,000	6,310,000
<b>Total</b>				<b>1,127,000</b>	<b>100,000</b>			<b>6,310,000</b>	<b>7,537,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				997,733	88,530			5,586,243	6,672,506
Local Match				129,267	11,470			723,757	864,494
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,127,000</b>	<b>100,000</b>			<b>6,310,000</b>	<b>7,537,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				997,733					997,733
Local Match				129,267					129,267
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,127,000</b>					<b>1,127,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3561	HBP	PE				997,733					997,733
	Local Match					129,267					129,267
Fed. Reimb. Rate: 88.53%      7/29/2010 Linda Newton: New eligible HBP project.										<b>Total:</b>	<b>1,127,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3561	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53%      7/29/2010 Linda Newton: New eligible HBP project.										<b>Total:</b>	<b>100,000</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
<b>Total</b>								6,310,000	6,310,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3561	HBP	CON						5,586,243			5,586,243
	Local Match							723,757			723,757
Fed. Reimb. Rate: 88.53%      7/29/2010 Linda Newton: New eligible HBP project.										<b>Total:</b>	<b>6,310,000</b>

3561	HBP	CON						-5,586,243	5,586,243		
	Local Match							-723,757	723,757		
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

3561	HBP	CON							-5,586,243	5,586,243	
	Local Match								-723,757	723,757	
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				75,000					75,000
R/W									
CON								244,300	244,300
<b>Total</b>				<b>75,000</b>				<b>244,300</b>	<b>319,300</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				66,398				216,279	282,676
Local Match				8,603				28,021	36,624
LSSRP Bond									
Local AC									
<b>Total</b>				<b>75,000</b>				<b>244,300</b>	<b>319,300</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
<b>Total</b>				<b>75,000</b>					<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3617	HBP	PE				66,398					66,398
	Local Match					8,603					8,603
Fed. Reimb. Rate: 88.53%      9/9/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>75,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3617	HBP	CON						216,279			216,279		
	Local Match							28,021			28,021		
Fed. Reimb. Rate: 88.53%			9/9/2010 Linda Newton: New eligible project.									Total:	244,300
3617	HBP	CON						-216,279	216,279				
	Local Match							-28,021	28,021				
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3617	HBP	CON							-216,279	216,279			
	Local Match								-28,021	28,021			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				75,000					75,000
R/W									
CON								244,300	244,300
<b>Total</b>				<b>75,000</b>				<b>244,300</b>	<b>319,300</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				66,398				216,279	282,676
Local Match				8,603				28,021	36,624
LSSRP Bond									
Local AC									
<b>Total</b>				<b>75,000</b>				<b>244,300</b>	<b>319,300</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
<b>Total</b>				<b>75,000</b>					<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3618	HBP	PE				66,398					66,398
	Local Match					8,603					8,603
Fed. Reimb. Rate: 88.53%      9/9/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>75,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3618	HBP	CON						216,279			216,279	
	Local Match							28,021			28,021	
Fed. Reimb. Rate: 88.53%			9/9/2010 Linda Newton: New eligible project.								Total:	244,300
3618	HBP	CON						-216,279	216,279			
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON							-216,279	216,279		
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Redwood City

PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				100,000					100,000
R/W									
CON									
<b>Total</b>				<b>100,000</b>					<b>100,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				<b>100,000</b>					<b>100,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				<b>100,000</b>					<b>100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3398	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%      12/10/2007 Eric Bost: Accepted into Program.....										<b>Total:</b>	<b>100,000</b>
3398	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%      12/4/2008 Chien Wu: Update project schedule.										<b>Total:</b>	
3398	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3398    HBP            PE			-88,530	88,530					
Local Match			-11,470	11,470					
Fed. Reimb. Rate: 88.53%	10/7/2010 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. District was having difficulties inputting information, so sent survey to HQ.								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Francisco International Airport

BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge railings. (STP)

Fed Proj: STPLX-6097(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	365,000								365,000
R/W									
CON				3,364,500					3,364,500
<b>Total</b>	<b>365,000</b>			<b>3,364,500</b>					<b>3,729,500</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	323,135			2,978,592					3,301,726
Local Match	41,866			385,908					427,774
LSSRP Bond									
Local AC									
<b>Total</b>	<b>365,000</b>			<b>3,364,500</b>					<b>3,729,500</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	323,135								323,135
Local Match	41,866								41,866
LSSRP Bond									
Local AC									
<b>Total</b>	<b>365,000</b>								<b>365,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
207	State STP (BR)	PE	323,135								323,135
	Local Match		41,866								41,866
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>365,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,978,592					2,978,592
Local Match				385,908					385,908
LSSRP Bond									
Local AC									
Total				3,364,500					3,364,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
207	State STP (BR)	CON			2,978,592						2,978,592
	Local Match				385,908						385,908
Fed. Reimb. Rate: 88.53%										Total:	3,364,500
207	State STP (BR)	CON			-2,978,592					2,978,592	
	Local Match				-385,908					385,908	
Fed. Reimb. Rate: 88.53%      12/17/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
207	State STP (BR)	CON			2,978,592					-2,978,592	
	Local Match				385,908					-385,908	
Fed. Reimb. Rate: 88.53%      10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	
207	State STP (BR)	CON			-2,978,592	2,978,592					
	Local Match				-385,908	385,908					
Fed. Reimb. Rate: 88.53%      10/7/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity. Change!

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			82,000	68,000					150,000
R/W									
CON								750,000	750,000
<b>Total</b>			<b>82,000</b>	<b>68,000</b>				<b>750,000</b>	<b>900,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			72,595	60,200				663,975	796,770
Local Match			9,405	7,800				86,025	103,230
LSSRP Bond									
Local AC									
<b>Total</b>			<b>82,000</b>	<b>68,000</b>				<b>750,000</b>	<b>900,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			72,595	60,200					132,795
Local Match			9,405	7,800					17,205
LSSRP Bond									
Local AC									
<b>Total</b>			<b>82,000</b>	<b>68,000</b>					<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3428	HBP	PE		72,595							72,595
	Local Match			9,405							9,405
Fed. Reimb. Rate: 88.53% 10/22/2008 Shannon Mlcoch: new project.....										Total:	82,000
3428	HBP	PE		-72,595	72,595						
	Local Match			-9,405	9,405						
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	_____
3428	HBP	PE				60,200					60,200
	Local Match					7,800					7,800
Fed. Reimb. Rate: 88.53% 8/5/2010 Chien Wu: Update project status and cost.										Total:	68,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								663,975	663,975
Local Match								86,025	86,025
LSSRP Bond									
Local AC									
Total								750,000	750,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3428	HBP	CON			279,755						279,755
	Local Match				36,245						36,245
Fed. Reimb. Rate: 88.53% 10/22/2008 Shannon Mlcoch: new project.....										Total:	316,000
3428	HBP	CON			-279,755	279,755					
	Local Match				-36,245	36,245					
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
3428	HBP	CON				-279,755	279,755				
	Local Match					-36,245	36,245				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3428	HBP	CON					-279,755	279,755			
	Local Match						-36,245	36,245			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3428	HBP	CON						-279,755	279,755		
	Local Match							-36,245	36,245		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3428	HBP	CON							-279,755	279,755	
	Local Match								-36,245	36,245	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3428	HBP	CON					663,975			-279,755	384,220
	Local Match						86,025			-36,245	49,780
Fed. Reimb. Rate: 88.53% 8/5/2010 Chien Wu: Update project status and cost.										Total:	434,000
3428	HBP	CON					-663,975	663,975			
	Local Match						-86,025	86,025			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3428    HBP            CON						-663,975	663,975		
Local Match						-86,025	86,025		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3428    HBP            CON							-663,975	663,975	
Local Match							-86,025	86,025	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 4/5/2010: Toll Credits programmed for Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						13,000,000			13,000,000
<b>Total</b>						13,000,000			13,000,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						13,000,000			13,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						13,000,000			13,000,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						13,000,000			13,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						13,000,000			13,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3464	HBP	CON					13,000,000				13,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/09 Chien Wu: Update project cost and schedule. Parent project of BROS-0081(011) is broken into two projects, one for demolition of existing bridge and this one for construction of replacement bridge.											
										<b>Total:</b>	<u>13,000,000</u>
3464	HBP	CON					-13,000,000	13,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
										<b>Total:</b>	<u>                    </u>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					100,000				100,000
R/W									
CON						840,000			840,000
<b>Total</b>					100,000	840,000			940,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					88,530	743,652			832,182
Local Match					11,470	96,348			107,818
LSSRP Bond									
Local AC									
<b>Total</b>					100,000	840,000			940,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3466	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%      4/15/2010 Eric Bost: Adds PE funds.										<b>Total:</b>	100,000
3466	HBP	PE				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%      10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										<b>Total:</b>	0

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						743,652			743,652
Local Match						96,348			96,348
LSSRP Bond									
Local AC									
<b>Total</b>						<b>840,000</b>			<b>840,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3466	HBP	CON			743,652						743,652
	Local Match				96,348						96,348
Fed. Reimb. Rate: 88.53% 9/9/2009 Eric Bost: New Candidate Project. See BPMP.										Total:	840,000
3466	HBP	CON			-743,652	743,652					
	Local Match				-96,348	96,348					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
3466	HBP	CON				-743,652	743,652				
	Local Match					-96,348	96,348				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3466	HBP	CON					-743,652	743,652			
	Local Match						-96,348	96,348			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3466	HBP	CON						-743,652	743,652		
	Local Match							-96,348	96,348		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3466	HBP	CON							-743,652	743,652	
	Local Match								-96,348	96,348	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3466	HBP	CON					743,652			-743,652	
	Local Match						96,348			-96,348	
Fed. Reimb. Rate: 88.53% 10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.										Total:	
3466	HBP	CON					-743,652	743,652			
	Local Match						-96,348	96,348			
Fed. Reimb. Rate: 88.53% 10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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South San Francisco

BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Bridge Replacement. FOR PAED ONLY. (Eligibility has not been completely determined.)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						407,500			407,500
R/W								80,000	80,000
CON								2,037,500	2,037,500
<b>Total</b>						<b>407,500</b>		<b>2,117,500</b>	<b>2,525,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						360,760		1,874,623	2,235,383
Local Match						46,740		242,877	289,618
LSSRP Bond									
Local AC									
<b>Total</b>						<b>407,500</b>		<b>2,117,500</b>	<b>2,525,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						360,760			360,760
Local Match						46,740			46,740
LSSRP Bond									
Local AC									
<b>Total</b>						<b>407,500</b>			<b>407,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3573	HBP	PE						360,760			360,760
	Local Match							46,740			46,740
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>407,500</b>
11/09/2010 Linda Newton: Scoping for potential project.											
8/12/2010 Eric Bost: Not ready to ad within 6 months											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								70,824	70,824
Local Match								9,176	9,176
LSSRP Bond									
Local AC									
Total								80,000	80,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3573	HBP	R/W								70,824	70,824
		Local Match								9,176	9,176
Fed. Reimb. Rate: 88.53%      11/9/2010 Linda Newton: Scoping for potential project. R/W is for information only.										Total:	80,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3573	HBP	CON								1,803,799	1,803,799
		Local Match								233,701	233,701
Fed. Reimb. Rate: 88.53%      11/9/2010 Linda Newton: Scoping for potential project. CON is for information only.										Total:	2,037,500

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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South San Francisco

BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				36,250					36,250
R/W									
CON					145,000				145,000
<b>Total</b>				<b>36,250</b>	<b>145,000</b>				<b>181,250</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				32,092	128,369				160,461
Local Match				4,158	16,632				20,789
LSSRP Bond									
Local AC									
<b>Total</b>				<b>36,250</b>	<b>145,000</b>				<b>181,250</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				32,092					32,092
Local Match				4,158					4,158
LSSRP Bond									
Local AC									
<b>Total</b>				<b>36,250</b>					<b>36,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3609	HBP	PE				32,092					32,092
	Local Match					4,158					4,158
Fed. Reimb. Rate: 88.53%      9/2/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>36,250</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					128,369				128,369
Local Match					16,632				16,632
LSSRP Bond									
Local AC									
Total					145,000				145,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3609	HBP	CON					96,276				96,276
	Local Match						12,474				12,474
Fed. Reimb. Rate: 88.53%      9/2/2010 Linda Newton: New eligible project.										Total:	108,750
3609	HBP	CON					32,092				32,092
	Local Match						4,158				4,158
Fed. Reimb. Rate: 88.53%      10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.										Total:	36,250

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Woodside BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders. New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					188,760				188,760
R/W						30,000			30,000
CON								1,057,056	1,057,056
<b>Total</b>					188,760	30,000		1,057,056	1,275,816
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					167,109	26,559		935,812	1,129,480
Local Match					21,651	3,441		121,244	146,336
LSSRP Bond									
Local AC									
<b>Total</b>					188,760	30,000		1,057,056	1,275,816
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					167,109				167,109
Local Match					21,651				21,651
LSSRP Bond									
Local AC									
<b>Total</b>					188,760				188,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3790	HBP	PE					167,109				167,109
	Local Match						21,651				21,651
Fed. Reimb. Rate: 88.53%      3/7/2011 Linda Newton: New eligible project.										<b>Total:</b>	188,760

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						26,559			26,559
Local Match						3,441			3,441
LSSRP Bond									
Local AC									
<b>Total</b>						<b>30,000</b>			<b>30,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3790	HBP	R/W						26,559			26,559
	Local Match							3,441			3,441
Fed. Reimb. Rate: 88.53%      3/7/2011 Linda Newton: New eligible project.										<b>Total:</b>	<b>30,000</b>

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,057,056</b>	<b>1,057,056</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3790	HBP	CON								935,812	935,812
	Local Match									121,244	121,244
Fed. Reimb. Rate: 88.53%      3/7/2011 Linda Newton: New eligible project.										<b>Total:</b>	<b>1,057,056</b>

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					107,428				107,428
R/W							20,000		20,000
CON								601,600	601,600
<b>Total</b>					107,428		20,000	601,600	729,028
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					95,106		17,706	532,596	645,408
Local Match					12,322		2,294	69,004	83,620
LSSRP Bond									
Local AC									
<b>Total</b>					107,428		20,000	601,600	729,028
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					95,106				95,106
Local Match					12,322				12,322
LSSRP Bond									
Local AC									
<b>Total</b>					107,428				107,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3793	HBP	PE					95,106				95,106
	Local Match						12,322				12,322
Fed. Reimb. Rate: 88.53%      3/8/2011 Linda Newton: New eligible project.										<b>Total:</b>	107,428

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
<b>Total</b>							<b>20,000</b>		<b>20,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3793	HBP	R/W							17,706		17,706
	Local Match								2,294		2,294
Fed. Reimb. Rate: 88.53%      3/8/2011 Linda Newton: New eligible project.										<b>Total:</b>	<b>20,000</b>

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
<b>Total</b>								<b>601,600</b>	<b>601,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3793	HBP	CON								532,596	532,596
	Local Match									69,004	69,004
Fed. Reimb. Rate: 88.53%      3/8/2011 Linda Newton: New eligible project.										<b>Total:</b>	<b>601,600</b>

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					135,090				135,090
R/W							20,000		20,000
CON								756,290	756,290
<b>Total</b>					135,090		20,000	756,290	911,380

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					119,595		17,706	669,544	806,845
Local Match					15,495		2,294	86,746	104,535
LSSRP Bond									
Local AC									
<b>Total</b>					135,090		20,000	756,290	911,380

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					119,595				119,595
Local Match					15,495				15,495
LSSRP Bond									
Local AC									
<b>Total</b>					135,090				135,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3791	HBP	PE					119,595				119,595
	Local Match						15,495				15,495
Fed. Reimb. Rate: 88.53%      3/8/2011 Linda Newton: New eligible project.										<b>Total:</b>	135,090

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
<b>Total</b>							<b>20,000</b>		<b>20,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3791	HBP	R/W							17,706		17,706
	Local Match								2,294		2,294
Fed. Reimb. Rate: 88.53%      3/8/2011 Linda Newton: New eligible project.										<b>Total:</b>	<b>20,000</b>

New!

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
<b>Total</b>								<b>756,290</b>	<b>756,290</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3791	HBP	CON								669,544	669,544
	Local Match									86,746	86,746
Fed. Reimb. Rate: 88.53%      3/8/2011 Linda Newton: New eligible project.										<b>Total:</b>	<b>756,290</b>

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Altos

BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Fed Proj: BHLS-5309(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	330,000				156,000				486,000
R/W					50,000				50,000
CON								1,675,000	1,675,000
<b>Total</b>	<b>330,000</b>				<b>206,000</b>			<b>1,675,000</b>	<b>2,211,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,000				169,065			1,482,878	1,915,943
Local Match	66,000		0		36,935			192,123	295,058
LSSRP Bond									
Local AC									
<b>Total</b>	<b>330,000</b>				<b>206,000</b>			<b>1,675,000</b>	<b>2,211,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,000				124,800				388,800
Local Match	66,000				31,200				97,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>330,000</b>				<b>156,000</b>				<b>486,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	260,000
1596	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00% post programming adjustment due to cost increase from change of project scope to bridge replacement										<b>Total:</b>	70,000
1596	HBP	PE		124,800							124,800
	Local Match			31,200							31,200
Fed. Reimb. Rate: 80.00% 5/13/2009 Roland Nimis: PE cost increase per new Exhibit 6A & 6D received 4/22/09.										<b>Total:</b>	156,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596 HBP PE		-124,800	124,800						
Local Match		-31,200	31,200						
Fed. Reimb. Rate: 80.00% 1/27/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.									Total: _____
1596 HBP PE			-124,800		124,800				
Local Match			-31,200		31,200				
Fed. Reimb. Rate: 80.00% 10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 11/12 as requested in September 2010 Survey.									Total: _____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match			0		5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596	HBP	R/W	20,362								20,362
	Local Match		2,638								2,638
Fed. Reimb. Rate: 88.53%										Total: _____	23,000
1596	HBP	R/W		10,624							10,624
	Local Match			1,376							1,376
Fed. Reimb. Rate: 88.53% cost increase due to project scope change. EB- Cost increase moved to 8/9. Use EPSP to fund.										Total: _____	12,000
1596	HBP	R/W	-20,362	-10,624	30,986						0
	Local Match		-2,638	-1,376	4,015						0
Fed. Reimb. Rate: 88.53% 5/13/2009 Roland Nimis: Environmental clearance is delayed.										Total: _____	0
1596	HBP	R/W			13,280						13,280
	Local Match				1,721						1,721
Fed. Reimb. Rate: 88.53% 6/5/2009 Roland Nimis: Cost increase per Exhibit 6A										Total: _____	15,000
1596	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Not ready to ad within 6 months. Funds moved to FFY 10/11 per September 2010 HBP Survey.										Total: _____	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,482,878	1,482,878
Local Match								192,123	192,123
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,675,000</b>	<b>1,675,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596	HBP	CON				534,101					534,101
	Local Match					69,199					69,199
Fed. Reimb. Rate: 88.53%										Total:	603,300
1596	HBP	CON				572,524					572,524
	Local Match					74,176					74,176
Fed. Reimb. Rate: 88.53% cost increase due to project scope change										Total:	646,700
1596	HBP	CON				-1,106,625				1,106,625	
	Local Match					-143,375				143,375	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1596	HBP	CON			1,106,625					-1,106,625	
	Local Match				143,375					-143,375	
Fed. Reimb. Rate: 88.53% 12/12/2008 Roland Nimis: Environmental clearance is in final stages. Project will be ready to advertise in 09/10.										Total:	
1596	HBP	CON			-1,106,625						-1,106,625
	Local Match				-143,375						-143,375
Fed. Reimb. Rate: 88.53% 5/13/2009 Roland Nimis: Construction cost change per Exhibit 6A & 6D.										Total:	-1,250,000
1596	HBP	CON			1,482,878						1,482,878
	Local Match				192,123						192,123
Fed. Reimb. Rate: 88.53% 5/13/2009 Roland Nimis: Construction cost change per Exhibits 6A & 6D										Total:	1,675,000
1596	HBP	CON			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	
1596	HBP	CON				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1596    HBP            CON Local Match					-1,482,878	1,482,878			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1596    HBP            CON Local Match						-1,482,878	1,482,878		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1596    HBP            CON Local Match							-1,482,878	1,482,878	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1596    HBP            CON Local Match						1,482,878		-1,482,878	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 as requested in September 2010 Survey.								Total: _____
1596    HBP            CON Local Match						-1,482,878	1,482,878		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1596    HBP            CON Local Match							-1,482,878	1,482,878	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Los Altos

BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BHLS-5309(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	294,000				46,125				340,125
R/W									
CON								753,000	753,000
<b>Total</b>	<b>294,000</b>				<b>46,125</b>			<b>753,000</b>	<b>1,093,125</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	235,200				36,900			666,631	938,731
Local Match	58,800				9,225			86,369	154,394
LSSRP Bond									
Local AC									
<b>Total</b>	<b>294,000</b>				<b>46,125</b>			<b>753,000</b>	<b>1,093,125</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	235,200				36,900				272,100
Local Match	58,800				9,225				68,025
LSSRP Bond									
Local AC									
<b>Total</b>	<b>294,000</b>				<b>46,125</b>				<b>340,125</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1603	HBP	PE	212,472								212,472
	Local Match		27,528								27,528
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	240,000
1603	HBP	PE	43,200								43,200
	Local Match		10,800								10,800
Fed. Reimb. Rate: 80.00% post programming adjustment for cost increase from rehabilitation to replacement.										<b>Total:</b>	54,000
1603	HBP	PE			36,900						36,900
	Local Match				9,225						9,225
Fed. Reimb. Rate: 80.00% 4/15/2010 Roland Nimis: Cost adjustment per Exhibit 6D, scope has changed to bridge replacement. Nov19, 2009 2nd field review identified additional PE work needed to be done.										<b>Total:</b>	46,125

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1603 HBP PE			-36,900		36,900					
Local Match			-9,225		9,225					
Fed. Reimb. Rate: 80.00%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12 as requested in September 2010 Survey.								Total:	
1603 HBP PE			-212,472						-212,472	
Local Match			-27,528						-27,528	
Fed. Reimb. Rate: 88.53%	3/16/2011 Linda Newton: Back out funding to correct reimbursement rate to 80%								Total:	-240,000
1603 HBP PE			192,000						192,000	
Local Match			48,000						48,000	
Fed. Reimb. Rate: 80.00%	3/16/2011 Linda Newton: Adds funding back in at 80% reimbursement rate, per authorization.								Total:	240,000

New!

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								666,631	666,631
Local Match								86,369	86,369
LSSRP Bond									
Local AC									
Total								753,000	753,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1603	HBP	CON				270,459					270,459
	Local Match					35,041					35,041
Fed. Reimb. Rate: 88.53%											
										Total:	305,500
1603	HBP	CON				-270,459				270,459	
	Local Match					-35,041				35,041	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										
										Total:	
1603	HBP	CON				666,631				-270,459	396,172
	Local Match					86,369				-35,041	51,328
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: Environmental clearance in final stages. Project will be ready to advertise in 09/10										
										Total:	447,500
1603	HBP	CON				-666,631	666,631				
	Local Match					-86,369	86,369				
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										
										Total:	
1603	HBP	CON					-666,631	666,631			
	Local Match						-86,369	86,369			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										
										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1603    HBP            CON Local Match						-666,631	666,631			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	
1603    HBP            CON Local Match							-666,631	666,631		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-86,369	86,369	Total: _____
1603    HBP            CON Local Match							666,631	-666,631		
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 as requested in September 2010 Survey.							86,369	-86,369	Total: _____
1603    HBP            CON Local Match							-666,631	666,631		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							-86,369	86,369	Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Palo Alto      BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE.    Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				360,000					360,000
R/W						100,000			100,000
CON								2,015,000	2,015,000
<b>Total</b>				<b>360,000</b>		<b>100,000</b>		<b>2,015,000</b>	<b>2,475,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				318,708		88,530		1,783,880	2,191,118
Local Match				41,292		11,470		231,121	283,883
LSSRP Bond									
Local AC									
<b>Total</b>				<b>360,000</b>		<b>100,000</b>		<b>2,015,000</b>	<b>2,475,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				318,708					318,708
Local Match				41,292					41,292
LSSRP Bond									
Local AC									
<b>Total</b>				<b>360,000</b>					<b>360,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3722	HBP	PE				318,708					318,708
	Local Match					41,292					41,292
Fed. Reimb. Rate: 88.53%      10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.										<b>Total:</b>	<b>360,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
<b>Total</b>						<b>100,000</b>			<b>100,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3722	HBP	R/W						88,530			88,530
	Local Match							11,470			11,470
Fed. Reimb. Rate: 88.53%      10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.										<b>Total:</b>	<b>100,000</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,783,880	1,783,880
Local Match								231,121	231,121
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,015,000</b>	<b>2,015,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3722	HBP	CON							1,783,880		1,783,880
	Local Match								231,121		231,121
Fed. Reimb. Rate: 88.53%      10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.										<b>Total:</b>	<b>2,015,000</b>

3722	HBP	CON							-1,783,880	1,783,880	
	Local Match								-231,121	231,121	
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Jose BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		50,000				835,000			885,000
R/W									
CON								4,424,000	4,424,000
<b>Total</b>		50,000				835,000		4,424,000	5,309,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		44,265				739,226		3,916,567	4,700,058
Local Match		5,735				95,775		507,433	608,942
LSSRP Bond									
Local AC									
<b>Total</b>		50,000				835,000		4,424,000	5,309,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		44,265				739,226			783,491
Local Match		5,735				95,775			101,510
LSSRP Bond									
Local AC									
<b>Total</b>		50,000				835,000			885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3330	HBP	PE	699,387								699,387
	Local Match		90,613								90,613
Fed. Reimb. Rate: 88.53% new project										<b>Total:</b>	790,000
3330	HBP	PE	-699,387	699,387							
	Local Match		-90,613	90,613							
Fed. Reimb. Rate: 88.53% 12/2/2008 Roland Nimis: PE authorization ready in 08/09.										<b>Total:</b>	
3330	HBP	PE		-655,122							-655,122
	Local Match			-84,878							-84,878
Fed. Reimb. Rate: 88.53% 8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.										<b>Total:</b>	-740,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3330 HBP PE		-44,265	44,265						
Local Match		-5,735	5,735						
Fed. Reimb. Rate: 88.53%	8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP.							Total:	
3330 HBP PE		44,265	-44,265						
Local Match		5,735	-5,735						
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey.							Total:	
3330 HBP PE				739,226					739,226
Local Match				95,775					95,775
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: update per HBP Survey 2009							Total:	835,000
3330 HBP PE				-739,226		739,226			
Local Match				-95,775		95,775			
Fed. Reimb. Rate: 88.53%	10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey.							Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
Fed. Reimb. Rate: 88.53%	new project									Total:	4,424,000
3330	HBP	CON					3,916,567			-3,916,567	
	Local Match						507,433			-507,433	
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total:	
3330	HBP	CON					-3,916,567	3,916,567			
	Local Match						-507,433	507,433			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3330	HBP	CON						-3,916,567	3,916,567		
	Local Match							-507,433	507,433		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3330    HBP            CON							-3,916,567	3,916,567		
Local Match							-507,433	507,433		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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San Jose BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						450,000			450,000
R/W									
CON								1,856,250	1,856,250
<b>Total</b>						450,000		1,856,250	2,306,250
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						450,000		1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						450,000		1,856,250	2,306,250
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						450,000			450,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						450,000			450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3429	HBP	PE		450,000							450,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/24/2008 Shannon Micoch: new project.....										Total:	450,000
3429	HBP	PE		-450,000		450,000					
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total:	
3429	HBP	PE			-450,000			450,000			
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3429	HBP	CON					1,856,250				1,856,250	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....							Total:		1,856,250
3429	HBP	CON					-1,856,250	1,856,250				
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:		
3429	HBP	CON						-1,856,250	1,856,250			
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:		
3429	HBP	CON							-1,856,250	1,856,250		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(155)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W									
CON								597,000	597,000
Total			70,000					597,000	667,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971					528,524	590,495
Local Match			8,029					68,476	76,505
LSSRP Bond									
Local AC									
Total			70,000					597,000	667,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3477	HBP	PE			61,971						61,971
	Local Match				8,029						8,029
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	70,000
3477	HBP	PE			8,853						8,853
	Local Match				1,147						1,147
Fed. Reimb. Rate: 88.53% 5/18/2010 Roland Nimis: Funding updated per agency's PE authorization request and finance letter.										Total:	10,000
3477	HBP	PE			-8,853						-8,853
	Local Match				-1,147						-1,147
Fed. Reimb. Rate: 88.53% 5/25/2010 Linda Newton: Funding removed to match FTIP.										Total:	-10,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								528,524	528,524
Local Match								68,476	68,476
LSSRP Bond									
Local AC									
<b>Total</b>								<b>597,000</b>	<b>597,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3477	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New candidate project.....										Total:	10
3477	HBP	CON				362,973					362,973
	Local Match					47,027					47,027
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	410,000
3477	HBP	CON			-9	9					
	Local Match				-1	1					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
3477	HBP	CON				-362,982	362,982				
	Local Match					-47,028	47,028				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3477	HBP	CON					-362,982	362,982			
	Local Match						-47,028	47,028			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3477	HBP	CON						-362,982	362,982		
	Local Match							-47,028	47,028		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3477	HBP	CON							-362,982	362,982	
	Local Match								-47,028	47,028	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3477	HBP	CON				528,524				-362,982	165,542
	Local Match					68,476				-47,028	21,448
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed										Total:	186,990

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3477    HBP            CON				-528,524	528,524				
Local Match				-68,476	68,476				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477    HBP            CON					-528,524	528,524			
Local Match					-68,476	68,476			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477    HBP            CON						-528,524	528,524		
Local Match						-68,476	68,476		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3477    HBP            CON							-528,524	528,524	
Local Match							-68,476	68,476	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(156)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W									
CON								500,000	500,000
<b>Total</b>			70,000					500,000	570,000

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971					442,650	504,621
Local Match			8,029					57,350	65,379
LSSRP Bond									
Local AC									
<b>Total</b>			70,000					500,000	570,000

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
<b>Total</b>			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3478	HBP	PE			61,971						61,971
	Local Match				8,029						8,029
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	70,000
3478	HBP	PE			4,427						4,427
	Local Match				574						574
Fed. Reimb. Rate: 88.53%      5/18/2010 Roland Nimis: PE funds updated per agency's authorization request and finance letter.										<b>Total:</b>	5,000
3478	HBP	PE			-4,427						-4,427
	Local Match				-574						-574
Fed. Reimb. Rate: 88.53%      5/28/2010 Roland Nimis: Funds adjusted to conform to amount programmed in the FTIP.										<b>Total:</b>	-5,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
<b>Total</b>								<b>500,000</b>	<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3478	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%    9/29/2009 Eric Bost: New project.....										Total:	10
3478	HBP	CON			-9	315,167					315,158
	Local Match				-1	40,833					40,832
Fed. Reimb. Rate: 88.53%    10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	355,990
3478	HBP	CON				-315,167	315,167				
	Local Match					-40,833	40,833				
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3478	HBP	CON					-315,167	315,167			
	Local Match						-40,833	40,833			
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3478	HBP	CON						-315,167	315,167		
	Local Match							-40,833	40,833		
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3478	HBP	CON							-315,167	315,167	
	Local Match								-40,833	40,833	
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3478	HBP	CON				442,650				-315,167	127,483
	Local Match					57,350				-40,833	16,517
Fed. Reimb. Rate: 88.53%    10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed										Total:	144,000
3478	HBP	CON				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reimb. Rate: 88.53%    11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3478    HBP            CON					-442,650	442,650			
Local Match					-57,350	57,350			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478    HBP            CON						-442,650	442,650		
Local Match						-57,350	57,350		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3478    HBP            CON							-442,650	442,650	
Local Match							-57,350	57,350	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance.  
No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(158)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								295,000	295,000
<b>Total</b>			60,000					295,000	355,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					261,164	314,282
Local Match			6,882					33,837	40,719
LSSRP Bond									
Local AC									
<b>Total</b>			60,000					295,000	355,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
<b>Total</b>			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3480	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%											
10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	60,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								261,164	261,164
Local Match								33,837	33,837
LSSRP Bond									
Local AC									
<b>Total</b>								<b>295,000</b>	<b>295,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3480	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%    9/29/2009 Eric Bost: New candidate project.....										Total:	10
3480	HBP	CON			-9	192,995					192,987
	Local Match				-1	25,005					25,003
Fed. Reimb. Rate: 88.53%    10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	217,990
3480	HBP	CON				-192,995	192,995				
	Local Match					-25,005	25,005				
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3480	HBP	CON					-192,995	192,995			
	Local Match						-25,005	25,005			
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3480	HBP	CON						-192,995	192,995		
	Local Match							-25,005	25,005		
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3480	HBP	CON							-192,995	192,995	
	Local Match								-25,005	25,005	
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3480	HBP	CON				261,164				-192,995	68,168
	Local Match					33,837				-25,005	8,832
Fed. Reimb. Rate: 88.53%    10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed										Total:	77,000
3480	HBP	CON				-261,164	261,164				
	Local Match					-33,837	33,837				
Fed. Reimb. Rate: 88.53%    11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3480    HBP            CON					-261,164	261,164			
Local Match					-33,837	33,837			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3480    HBP            CON						-261,164	261,164		
Local Match						-33,837	33,837		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3480    HBP            CON							-261,164	261,164	
Local Match							-33,837	33,837	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity.  
Needs scope review and funding updates.

Fed Proj: BPMP-5937(151)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								402,000	402,000
<b>Total</b>			60,000					402,000	462,000

  

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					355,891	409,009
Local Match			6,882					46,109	52,991
LSSRP Bond									
Local AC									
<b>Total</b>			60,000					402,000	462,000

  

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
<b>Total</b>			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3472	HBP	PE			63,742						63,742
	Local Match				8,258						8,258
Fed. Reimb. Rate: 88.53%      10/20/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	72,000
3472	HBP	PE			-10,624						-10,624
	Local Match				-1,376						-1,376
Fed. Reimb. Rate: 88.53%      5/3/2010 Roland Nimis: PE funds adjusted per PE authorization request.										<b>Total:</b>	-12,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								355,891	355,891
Local Match								46,109	46,109
LSSRP Bond									
Local AC									
<b>Total</b>								<b>402,000</b>	<b>402,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3472	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New candidate project.....										Total:	10
3472	HBP	CON			-9	355,891					355,882
	Local Match				-1	46,109					46,108
Fed. Reimb. Rate: 88.53% 10/20/2009 Roland Nimis: Funding updated per HBP survey.										Total:	401,990
3472	HBP	CON				-355,891	355,891				
	Local Match					-46,109	46,109				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3472	HBP	CON					-355,891	355,891			
	Local Match						-46,109	46,109			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3472	HBP	CON						-355,891	355,891		
	Local Match							-46,109	46,109		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3472	HBP	CON							-355,891	355,891	
	Local Match								-46,109	46,109	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3472	HBP	CON				355,891				-355,891	
	Local Match					46,109				-46,109	
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis:										Total:	
3472	HBP	CON				-355,891	355,891				
	Local Match					-46,109	46,109				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3472    HBP            CON					-355,891	355,891			
Local Match					-46,109	46,109			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3472    HBP            CON						-355,891	355,891		
Local Match						-46,109	46,109		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3472    HBP            CON							-355,891	355,891	
Local Match							-46,109	46,109	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		575,000		110,000					685,000
R/W					30,000				30,000
CON								3,490,000	3,490,000
<b>Total</b>		<b>575,000</b>		<b>110,000</b>	<b>30,000</b>			<b>3,490,000</b>	<b>4,205,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		509,048		97,383	26,559			3,089,697	3,722,687
Local Match		65,953		12,617	3,441			400,303	482,314
LSSRP Bond									
Local AC									
<b>Total</b>		<b>575,000</b>		<b>110,000</b>	<b>30,000</b>			<b>3,490,000</b>	<b>4,205,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		509,048		97,383					606,431
Local Match		65,953		12,617					78,570
LSSRP Bond									
Local AC									
<b>Total</b>		<b>575,000</b>		<b>110,000</b>					<b>685,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	470,000
1710	HBP	PE	-416,091	699,387							283,296
	Local Match		-53,909	90,613							36,704
Fed. Reimb. Rate: 88.53%      12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.										<b>Total:</b>	320,000
1710	HBP	PE		-168,207							-168,207
	Local Match			-21,793							-21,793
Fed. Reimb. Rate: 88.53%      12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.										<b>Total:</b>	-190,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710 HBP PE		-531,180							-531,180
Local Match		-68,820							-68,820
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction								Total: -600,000
1710 HBP PE		509,048							509,048
Local Match		65,953							65,953
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction								Total: 575,000
1710 HBP PE			57,545						57,545
Local Match			7,456						7,456
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 65,000
1710 HBP PE			-57,545	57,545					
Local Match			-7,456	7,456					
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:
1710 HBP PE				39,839					39,839
Local Match				5,162					5,162
Fed. Reimb. Rate: 88.53%	3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total: 45,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 30,000		
1710	HBP	R/W			-26,559	26,559					
	Local Match				-3,441	3,441					
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:		
1710	HBP	R/W				-26,559	26,559				
	Local Match					-3,441	3,441				
Fed. Reimb. Rate: 88.53%	3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total:		

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,089,697	3,089,697
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,490,000</b>	<b>3,490,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710	HBP	CON				2,346,045					2,346,045
	Local Match					303,955					303,955
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>2,650,000</b>
1710	HBP	CON				-2,346,045				2,346,045	
	Local Match					-303,955				303,955	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	
1710	HBP	CON					3,089,697			-2,346,045	743,652
	Local Match						400,303			-303,955	96,348
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	<b>840,000</b>
1710	HBP	CON					-3,089,697	3,089,697			
	Local Match						-400,303	400,303			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										<b>Total:</b>	
1710	HBP	CON						-3,089,697	3,089,697		
	Local Match							-400,303	400,303		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										<b>Total:</b>	
1710	HBP	CON							-3,089,697	3,089,697	
	Local Match								-400,303	400,303	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
1710	HBP	CON						3,089,697		-3,089,697	
	Local Match							400,303		-400,303	
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1710    HBP            CON						-3,089,697	3,089,697		
Local Match						-400,303	400,303		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710    HBP            CON							-3,089,697	3,089,697	
Local Match							-400,303	400,303	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		600,000		30,000					630,000
R/W				30,000					30,000
CON								3,490,000	3,490,000
<b>Total</b>		600,000		60,000				3,490,000	4,150,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		531,180		53,118				3,089,697	3,673,995
Local Match		68,820		6,882				400,303	476,005
LSSRP Bond									
Local AC									
<b>Total</b>		600,000		60,000				3,490,000	4,150,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		531,180		26,559					557,739
Local Match		68,820		3,441					72,261
LSSRP Bond									
Local AC									
<b>Total</b>		600,000		30,000					630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1711	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	470,000
1711	HBP	PE	-416,091	531,180							115,089
	Local Match		-53,909	68,820							14,911
Fed. Reimb. Rate: 88.53%      12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.										<b>Total:</b>	130,000
1711	HBP	PE				26,559					26,559
	Local Match					3,441					3,441
Fed. Reimb. Rate: 88.53%      10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.										<b>Total:</b>	30,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
<b>Total</b>				<b>30,000</b>					<b>30,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1711	HBP	R/W				26,559					26,559
		Local Match				3,441					3,441
Fed. Reimb. Rate: 88.53%      10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.										<b>Total:</b>	<b>30,000</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,089,697	3,089,697
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,490,000</b>	<b>3,490,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1711	HBP	CON				2,346,045					2,346,045
		Local Match				303,955					303,955
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>2,650,000</b>
1711	HBP	CON				-2,346,045				2,346,045	
		Local Match				-303,955				303,955	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	
1711	HBP	CON						3,089,697		-2,346,045	743,652
		Local Match						400,303		-303,955	96,348
Fed. Reimb. Rate: 88.53%      10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.										<b>Total:</b>	<b>840,000</b>
1711	HBP	CON						-3,089,697	3,089,697		
		Local Match						-400,303	400,303		
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1711    HBP            CON							-3,089,697	3,089,697		
Local Match							-400,303	400,303		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000			170,000					610,000
R/W									
CON								3,490,000	3,490,000
<b>Total</b>	<b>440,000</b>			<b>170,000</b>				<b>3,490,000</b>	<b>4,100,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532			150,501				3,089,697	3,629,730
Local Match	50,468			19,499				400,303	470,270
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>			<b>170,000</b>				<b>3,490,000</b>	<b>4,100,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532			150,501					540,033
Local Match	50,468			19,499					69,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>			<b>170,000</b>					<b>610,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1709	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	470,000
1709	HBP	PE			150,501						150,501
	Local Match				19,499						19,499
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	170,000
1709	HBP	PE	-26,559		-150,501	150,501					-26,559
	Local Match		-3,441		-19,499	19,499					-3,441
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.										<b>Total:</b>	-30,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1709	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	30,000
1709	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%      10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										<b>Total:</b>	-30,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,089,697	3,089,697
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
<b>Total</b>								3,490,000	3,490,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1709	HBP	CON				2,197,863					2,197,863
	Local Match					284,757					284,757
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	2,482,620
1709	HBP	CON				-2,197,863				2,197,863	
	Local Match					-284,757				284,757	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	
1709	HBP	CON					3,089,697			-2,197,863	891,834
	Local Match						400,303			-284,757	115,546
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	1,007,380

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1709 HBP CON Local Match					-3,089,697	3,089,697			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1709 HBP CON Local Match						-3,089,697	3,089,697		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1709 HBP CON Local Match							-3,089,697	3,089,697	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1709 HBP CON Local Match						3,089,697		-3,089,697	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total: _____
1709 HBP CON Local Match						-3,089,697	3,089,697		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1709 HBP CON Local Match							-3,089,697	3,089,697	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0103, BLOOMFIELD ROAD, OVER CARNADERO CREEK, BOLSA RD. Scour Countermeasure

Fed Proj: BHLS-5937(139)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		63,000					123,000
R/W									
CON					196,750				196,750
<b>Total</b>		60,000		63,000	196,750				319,750
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		55,774	174,183				283,075
Local Match		6,882		7,226	22,567				36,675
LSSRP Bond									
Local AC									
<b>Total</b>		60,000		63,000	196,750				319,750
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		55,774					108,892
Local Match		6,882		7,226					14,108
LSSRP Bond									
Local AC									
<b>Total</b>		60,000		63,000					123,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3202	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	26,500
3202	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%      8/26/2009 Roland Nimis: PE funds for survey, environmental and design.										<b>Total:</b>	33,500
3202	HBP	PE			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	20,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3202	HBP	PE			-17,706	4,427					-13,280
	Local Match				-2,294	574					-1,721
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	-15,000

3202	HBP	PE				51,347					51,347
	Local Match					6,653					6,653
Fed. Reimb. Rate: 88.53% 3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.										Total:	58,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3202	HBP	R/W				35,412					35,412
	Local Match					4,588					4,588
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	40,000

3202	HBP	R/W				-35,412					-35,412
	Local Match					-4,588					-4,588
Fed. Reimb. Rate: 88.53% 3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.										Total:	-40,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					174,183				174,183
Local Match					22,567				22,567
LSSRP Bond									
Local AC									
Total					196,750				196,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3202	HBP	CON				106,236					106,236
	Local Match					13,764					13,764
Fed. Reimb. Rate: 88.53%										Total:	120,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3202 HBP CON				-106,236				106,236	
Local Match				-13,764				13,764	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3202 HBP CON			208,046					-106,236	101,810
Local Match			26,955					-13,764	13,191
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	115,000
3202 HBP CON			-208,046	208,046					
Local Match			-26,955	26,955					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	
3202 HBP CON				-208,046	208,046				
Local Match				-26,955	26,955				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3202 HBP CON				208,046	-208,046				
Local Match				26,955	-26,955				
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.							Total:	
3202 HBP CON				-208,046	208,046				
Local Match				-26,955	26,955				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3202 HBP CON					-208,046	208,046			
Local Match					-26,955	26,955			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3202 HBP CON					174,183	-208,046			-33,863
Local Match					22,567	-26,955			-4,387
Fed. Reimb. Rate: 88.53%	3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.							Total:	-38,250

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0117, LOYOLA DR OVER LOYOLA DR OC, AT FOOTHILL EXPWY. Widen existing bridge no added capacity.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				600,000					600,000
R/W									
CON								3,360,000	3,360,000
Total				600,000				3,360,000	3,960,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				531,180				2,974,608	3,505,788
Local Match				68,820				385,392	454,212
LSSRP Bond									
Local AC									
Total				600,000				3,360,000	3,960,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3724	HBP	PE				531,180					531,180
	Local Match					68,820					68,820
Fed. Reimb. Rate: 88.53%      10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.										Total:	600,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,974,608	2,974,608
Local Match								385,392	385,392
LSSRP Bond									
Local AC									
Total								3,360,000	3,360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3724	HBP	CON							2,974,608		2,974,608
	Local Match								385,392		385,392
Fed. Reimb. Rate: 88.53%      10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.										Total:	3,360,000
3724	HBP	CON							-2,974,608	2,974,608	
	Local Match								-385,392	385,392	
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	715,000			215,000					930,000
R/W					60,000				60,000
CON						6,439,096			6,439,096
<b>Total</b>	<b>715,000</b>			<b>215,000</b>	<b>60,000</b>	<b>6,439,096</b>			<b>7,429,096</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	632,990			197,222	53,118	5,700,532	932,511		7,516,372
Local Match	82,011			17,779	6,882	738,564	-932,511		-87,276
LSSRP Bond									
Local AC									
<b>Total</b>	<b>715,000</b>			<b>215,000</b>	<b>60,000</b>	<b>6,439,096</b>			<b>7,429,096</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	632,990			190,340					823,329
Local Match	82,011			24,661					106,671
LSSRP Bond									
Local AC									
<b>Total</b>	<b>715,000</b>			<b>215,000</b>					<b>930,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53%											
										<b>Total:</b>	<b>750,000</b>
1221	HBP	PE	600,000								600,000
	Local Match		150,000								150,000
Fed. Reimb. Rate: 80.00%											
										<b>Total:</b>	<b>750,000</b>
11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.											
1221	HBP	PE	-663,975								-663,975
	Local Match		-86,025								-86,025
Fed. Reimb. Rate: 88.53%											
										<b>Total:</b>	<b>-750,000</b>
11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221 HBP PE	-30,986			190,340					159,354
Local Match	-4,015			24,661					20,646
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: 180,000

1221 HBP PE	-600,000								-600,000	New!
Local Match	-150,000								-150,000	
Fed. Reimb. Rate: 80.00%	2/4/2011 Chien Wu: Correct reimbursement ratio.								Total: -750,000	

1221 HBP PE	663,975								663,975	New!
Local Match	86,025								86,025	
Fed. Reimb. Rate: 88.53%	2/4/2011 Chien Wu: Correct reimbursement ratio								Total: 750,000	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				6,882	53,118				60,000
Local Match				-6,882	6,882				
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 60,000		

1221	HBP	R/W	-60,000		60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule.								Total:		

1221	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:		

1221	HBP	R/W			-53,118	53,118					
	Local Match				-6,882	6,882					
Fed. Reimb. Rate: 88.53%	3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.								Total:		

New!

New!

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						5,700,532	932,511		6,633,043
Local Match						738,564	-932,511		-193,947
LSSRP Bond									
Local AC									
<b>Total</b>						<b>6,439,096</b>			<b>6,439,096</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1221	HBP	CON			3,449,000						3,449,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	3,449,000
1221	HBP	CON			-3,449,000		5,419,000				1,970,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.										Total:	1,970,000
1221	HBP	CON					-5,419,000	5,419,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1221	HBP	CON						-5,419,000	5,419,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1221	HBP	CON						7,197,489	-7,197,489		
	Local Match							932,511	-932,511		
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	
1221	HBP	CON						-1,496,957			-1,496,957
	Local Match							-193,947			-193,947
Fed. Reimb. Rate: 88.53% 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.										Total:	-1,690,904
3103	HBP	CON			2,711,000						2,711,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,711,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3103    HBP            CON LSSRP Bond			-2,711,000		2,711,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total: _____
3103    HBP            CON LSSRP Bond					-2,711,000	2,711,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3103    HBP            CON LSSRP Bond						-2,711,000	2,711,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0170, MASTEN ROAD, OVER LLAGAS CREEK, 0.5 MI E/O SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con. 11/1/2010: Toll credits for PE deleted.

Fed Proj: BHLO-5937(142)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		86,000					146,000
R/W									
CON					227,000				227,000
<b>Total</b>		<b>60,000</b>		<b>86,000</b>	<b>227,000</b>				<b>373,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		76,136	227,000				356,254
Local Match		6,882		9,864					16,746
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>86,000</b>	<b>227,000</b>				<b>373,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		76,136					129,254
Local Match		6,882		9,864					16,746
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>86,000</b>					<b>146,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3205	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%											
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	26,500
3205	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%											
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	33,500
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3205 HBP PE			36,297						36,297	
Local Match			4,703						4,703	
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	41,000
3205 HBP PE			-36,297	58,430					22,133	
Local Match			-4,703	7,570					2,868	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	25,000
3205 HBP PE				17,706					17,706	
Local Match				2,294					2,294	
Fed. Reimb. Rate: 88.53%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	20,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					227,000				227,000
Local Match									
LSSRP Bond									
Local AC									
Total					227,000				227,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3205	HBP	CON				135,750					135,750
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	135,750	
3205	HBP	CON				-135,750				135,750	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3205	HBP	CON			218,000					-135,750	82,250
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	82,250	
3205	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3205 HBP CON Local Match				-218,000	218,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
3205 HBP CON Local Match					-218,000	218,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3205 HBP CON Local Match						-218,000	218,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3205 HBP CON Local Match				218,000			-218,000		
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 10/11. As requested in September 2010 Survey.								Total: _____
3205 HBP CON Local Match				-218,000	218,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3205 HBP CON Local Match					-218,000	218,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3205 HBP CON Local Match					227,000	-218,000			9,000
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total: _____ 9,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Upgrade bridge railings. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					300,000				300,000
R/W									
CON								1,400,000	1,400,000
<b>Total</b>					300,000			1,400,000	1,700,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					297,018			1,400,000	1,697,018
Local Match					2,982				2,982
LSSRP Bond									
Local AC									
<b>Total</b>					300,000			1,400,000	1,700,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					297,018				297,018
Local Match					2,982				2,982
LSSRP Bond									
Local AC									
<b>Total</b>					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
189	State STP (BR)	PE	274,000								274,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total: <u>274,000</u>
189	State STP (BR)	PE	-274,000		274,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.		Total: _____
189	State STP (BR)	PE			-274,000		274,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.		Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
189 State STP (BR) PE					23,018				23,018
Local Match					2,982				2,982
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: 26,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
189	State STP (BR)	CON				1,150,000					1,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 1,150,000		
189	State STP (BR)	CON				-1,150,000				1,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:		
189	State STP (BR)	CON					1,400,000			-1,150,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total: 250,000		
189	State STP (BR)	CON					-1,400,000	1,400,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:		
189	State STP (BR)	CON						-1,400,000	1,400,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
189	State STP (BR)	CON							-1,400,000	1,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(159)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								240,000	240,000
<b>Total</b>			60,000					240,000	300,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					212,472	265,590
Local Match			6,882					27,528	34,410
LSSRP Bond									
Local AC									
<b>Total</b>			60,000					240,000	300,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
<b>Total</b>			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3481	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	60,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								212,472	212,472
Local Match								27,528	27,528
LSSRP Bond									
Local AC									
<b>Total</b>								240,000	240,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3481	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New Project.....										Total:	10
3481	HBP	CON			-9	212,472					212,463
	Local Match				-1	27,528					27,527
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	239,990
3481	HBP	CON				-212,472	212,472				
	Local Match					-27,528	27,528				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3481	HBP	CON					-212,472	212,472			
	Local Match						-27,528	27,528			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3481	HBP	CON						-212,472	212,472		
	Local Match							-27,528	27,528		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3481	HBP	CON							-212,472	212,472	
	Local Match								-27,528	27,528	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3481	HBP	CON				212,472				-212,472	
	Local Match					27,528				-27,528	
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	
3481	HBP	CON				-212,472	212,472				
	Local Match					-27,528	27,528				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3481    HBP            CON					-212,472	212,472			
Local Match					-27,528	27,528			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3481    HBP            CON						-212,472	212,472		
Local Match						-27,528	27,528		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3481    HBP            CON							-212,472	212,472	
Local Match							-27,528	27,528	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(160)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								785,000	785,000
<b>Total</b>			100,000					785,000	885,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530					694,961	783,491
Local Match			11,470					90,040	101,510
LSSRP Bond									
Local AC									
<b>Total</b>			100,000					785,000	885,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
<b>Total</b>			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3482	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	100,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
<b>Total</b>								<b>785,000</b>	<b>785,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3482	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%    9/29/2009 Eric Bost: New Project.....										Total:	10
3482	HBP	CON			-9	694,961					694,952
	Local Match				-1	90,040					90,038
Fed. Reimb. Rate: 88.53%    10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	784,990
3482	HBP	CON				-694,961	694,961				
	Local Match					-90,040	90,040				
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3482	HBP	CON					-694,961	694,961			
	Local Match						-90,040	90,040			
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3482	HBP	CON						-694,961	694,961		
	Local Match							-90,040	90,040		
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3482	HBP	CON							-694,961	694,961	
	Local Match								-90,040	90,040	
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3482	HBP	CON				694,961				-694,961	
	Local Match					90,040				-90,040	
Fed. Reimb. Rate: 88.53%    10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.										Total:	
3482	HBP	CON				-694,961	694,961				
	Local Match					-90,040	90,040				
Fed. Reimb. Rate: 88.53%    11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3482    HBP            CON					-694,961	694,961			
Local Match					-90,040	90,040			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3482    HBP            CON						-694,961	694,961		
Local Match						-90,040	90,040		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3482    HBP            CON							-694,961	694,961	
Local Match							-90,040	90,040	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates. 11/8/2010: Toll credits for PE deleted.

Fed Proj: BPMP-5937(161)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								371,000	371,000
<b>Total</b>			60,000					371,000	431,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					328,446	381,564
Local Match			6,882					42,554	49,436
LSSRP Bond									
Local AC									
<b>Total</b>			60,000					371,000	431,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
<b>Total</b>			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	60,000
11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								328,446	328,446
Local Match								42,554	42,554
LSSRP Bond									
Local AC									
<b>Total</b>								<b>371,000</b>	<b>371,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%											
5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/29/2009 Eric Bost: New Project.....											
										Total:	10
3483	HBP	CON			-9	267,361					267,352
	Local Match				-1	34,639					34,638
Fed. Reimb. Rate: 88.53%											
5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										Total:	301,990
3483	HBP	CON				-267,361	267,361				
	Local Match					-34,639	34,639				
Fed. Reimb. Rate: 88.53%											
5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.											
										Total:	
3483	HBP	CON					-267,361	267,361			
	Local Match						-34,639	34,639			
Fed. Reimb. Rate: 88.53%											
5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.											
										Total:	
3483	HBP	CON						-267,361	267,361		
	Local Match							-34,639	34,639		
Fed. Reimb. Rate: 88.53%											
5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.											
										Total:	
3483	HBP	CON							-267,361	267,361	
	Local Match								-34,639	34,639	
Fed. Reimb. Rate: 88.53%											
5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											
										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3483    HBP            CON				328,446				-267,361	61,086
Local Match				42,554				-34,639	7,914
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	69,000
3483    HBP            CON				-328,446	328,446				
Local Match				-42,554	42,554				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3483    HBP            CON					-328,446	328,446			
Local Match					-42,554	42,554			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3483    HBP            CON						-328,446	328,446		
Local Match						-42,554	42,554		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3483    HBP            CON							-328,446	328,446	
Local Match							-42,554	42,554	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0368, W MIDDLE AVE, OVER W LITTLE LLAGAS CREEK, 0.25 MI W MONTEREY HWY. Bridge preventive maintenance.

No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(152)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								192,000	192,000
<b>Total</b>			60,000					192,000	252,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					169,978	223,096
Local Match			6,882					22,022	28,904
LSSRP Bond									
Local AC									
<b>Total</b>			60,000					192,000	252,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
<b>Total</b>			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3473	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%      10/20/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	60,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								169,978	169,978
Local Match								22,022	22,022
LSSRP Bond									
Local AC									
<b>Total</b>								<b>192,000</b>	<b>192,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3473	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53%    9/29/2009 Eric Bost: New candidate project.....										Total:	10
3473	HBP	CON			-9	169,978					169,969
	Local Match				-1	22,022					22,021
Fed. Reimb. Rate: 88.53%    10/20/2009 Roland Nimis: Funding updated per HBP survey.										Total:	191,990
3473	HBP	CON				-169,978	169,978				
	Local Match					-22,022	22,022				
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3473	HBP	CON					-169,978	169,978			
	Local Match						-22,022	22,022			
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3473	HBP	CON						-169,978	169,978		
	Local Match							-22,022	22,022		
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3473	HBP	CON							-169,978	169,978	
	Local Match								-22,022	22,022	
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3473	HBP	CON				169,978				-169,978	
	Local Match					22,022				-22,022	
Fed. Reimb. Rate: 88.53%    10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.										Total:	
3473	HBP	CON				-169,978	169,978				
	Local Match					-22,022	22,022				
Fed. Reimb. Rate: 88.53%    11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3473    HBP            CON					-169,978	169,978			
Local Match					-22,022	22,022			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3473    HBP            CON						-169,978	169,978		
Local Match						-22,022	22,022		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3473    HBP            CON							-169,978	169,978	
Local Match							-22,022	22,022	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0377, WATSONVILLE ROAD, OVER W LITTLE LLAGAS CRK, 0.2 MI W MONTEREY HWY. Bridge preventive maintenance.  
No added capacity.

Fed Proj: BPMP-5937(153)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								283,000	283,000
<b>Total</b>			60,000					283,000	343,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					250,540	303,658
Local Match			6,882					32,460	39,342
LSSRP Bond									
Local AC									
<b>Total</b>			60,000					283,000	343,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
<b>Total</b>			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3474	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	60,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								250,540	250,540
Local Match								32,460	32,460
LSSRP Bond									
Local AC									
<b>Total</b>								<b>283,000</b>	<b>283,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3474	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New candidate project.....										Total:	10
3474	HBP	CON			-9	208,931					208,922
	Local Match				-1	27,069					27,068
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	235,990
3474	HBP	CON				-208,931	208,931				
	Local Match					-27,069	27,069				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3474	HBP	CON					-208,931	208,931			
	Local Match						-27,069	27,069			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3474	HBP	CON						-208,931	208,931		
	Local Match							-27,069	27,069		
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3474	HBP	CON							-208,931	208,931	
	Local Match								-27,069	27,069	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3474	HBP	CON				250,540				-208,931	41,609
	Local Match					32,460				-27,069	5,391
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	47,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3474    HBP            CON				-250,540	250,540				
Local Match				-32,460	32,460				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3474    HBP            CON					-250,540	250,540			
Local Match					-32,460	32,460			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3474    HBP            CON						-250,540	250,540		
Local Match						-32,460	32,460		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3474    HBP            CON							-250,540	250,540	
Local Match							-32,460	32,460	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BHLS-5937(146)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		68,000					128,000
R/W									
CON						245,900			245,900
<b>Total</b>		60,000		68,000		245,900			373,900
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		60,200		245,900			359,218
Local Match		6,882		7,800					14,682
LSSRP Bond									
Local AC									
<b>Total</b>		60,000		68,000		245,900			373,900
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		60,200					113,318
Local Match		6,882		7,800					14,682
LSSRP Bond									
Local AC									
<b>Total</b>		60,000		68,000					128,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3206	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%											
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	26,500
3206	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%											
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	33,500
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3206	HBP	PE			21,955						21,955
	Local Match				2,845						2,845
Fed. Reimb. Rate: 88.53%		11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	24,800
3206	HBP	PE			-21,955	44,265					22,310
	Local Match				-2,845	5,735					2,890
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	25,200
3206	HBP	PE				15,935					15,935
	Local Match					2,065					2,065
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.								Total:	18,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						245,900			245,900
Local Match									
LSSRP Bond									
Local AC									
Total						245,900			245,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3206	HBP	CON				95,000					95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000
3206	HBP	CON				-95,000				95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3206	HBP	CON			190,000					-95,000	95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	95,000
3206	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3206 HBP CON Local Match				-190,000	190,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3206 HBP CON Local Match					-190,000	190,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3206 HBP CON Local Match				190,000		-190,000			
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.							Total:	_____
3206 HBP CON Local Match				-190,000	190,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3206 HBP CON Local Match					-190,000	190,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3206 HBP CON Local Match						55,900			55,900
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	_____
									55,900

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0513, ARASTRADERO ROAD, OVER LOS TRANCOS CREEK, 0.03 MI E/O ALPINE RD. Upgrade bridge railings. (STP)  
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					300,000				300,000
R/W									
CON								1,400,000	1,400,000
<b>Total</b>					300,000			1,400,000	1,700,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					300,000			1,400,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					300,000			1,400,000	1,700,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
185	State STP (BR)	PE	277,000								277,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total: <u>277,000</u>
185	State STP (BR)	PE	-277,000		277,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.		Total: _____
185	State STP (BR)	PE			-277,000		300,000				23,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.		Total: <u>23,000</u>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								1,400,000	1,400,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
185	State STP (BR)	CON				1,150,000					1,150,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,150,000
185	State STP (BR)	CON				-1,150,000				1,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
185	State STP (BR)	CON					1,400,000			-1,150,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.										Total:	250,000
185	State STP (BR)	CON					-1,400,000	1,400,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	
185	State STP (BR)	CON						-1,400,000	1,400,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
185	State STP (BR)	CON							-1,400,000	1,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0518, BOWDEN CT, OVER LLAGAS CREEK, 0.1 MI N WATSONVILLE RD. Scour Countermeasure 4/5/2010: Toll Credits Change!  
programmed for Con.

Fed Proj: BHLO-5937(143)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		85,000					145,000
R/W									
CON					224,000				224,000
<b>Total</b>		<b>60,000</b>		<b>85,000</b>	<b>224,000</b>				<b>369,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		75,251	224,000				352,369
Local Match		6,882		9,750					16,632
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>85,000</b>	<b>224,000</b>				<b>369,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		75,251					128,369
Local Match		6,882		9,750					16,632
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>85,000</b>					<b>145,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3207	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%											
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	26,500
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3207	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%											
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	33,500
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3207	HBP	PE			36,297						36,297
	Local Match				4,703						4,703
Fed. Reimb. Rate: 88.53%		11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	41,000
3207	HBP	PE			-36,297	57,545					21,247
	Local Match				-4,703	7,456					2,753
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	24,000
3207	HBP	PE				17,706					17,706
	Local Match					2,294					2,294
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	20,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					224,000				224,000
Local Match									
LSSRP Bond									
Local AC									
Total					224,000				224,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3207	HBP	CON				95,000					95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000
3207	HBP	CON				-95,000				95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3207	HBP	CON			190,000					-95,000	95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	95,000
3207	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3207    HBP            CON Local Match				-190,000	190,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3207    HBP            CON Local Match					-190,000	190,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3207    HBP            CON Local Match				190,000		-190,000			
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.							Total:	_____
3207    HBP            CON Local Match				-190,000	190,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3207    HBP            CON Local Match					-190,000	190,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3207    HBP            CON Local Match					224,000	-190,000			34,000
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.							Total:	_____
									34,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure

Change!

4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(147)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		73,000					133,000
R/W									
CON						210,000			210,000
<b>Total</b>		<b>60,000</b>		<b>73,000</b>		<b>210,000</b>			<b>343,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		64,627		210,000			327,745
Local Match		6,882		8,373					15,255
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>73,000</b>		<b>210,000</b>			<b>343,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		64,627					117,745
Local Match		6,882		8,373					15,255
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>73,000</b>					<b>133,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3208	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>26,500</b>
10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3208	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>33,500</b>
10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3208 HBP PE			21,247						21,247	
Local Match			2,753						2,753	
Fed. Reimb. Rate: 88.53%	10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	24,000
3208 HBP PE			-21,247	48,692					27,444	
Local Match			-2,753	6,309					3,556	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	31,000
3208 HBP PE				15,935					15,935	
Local Match				2,065					2,065	
Fed. Reimb. Rate: 88.53%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.								Total:	18,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						210,000			210,000
Local Match									
LSSRP Bond									
Local AC									
Total						210,000			210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3208	HBP	CON				101,250					101,250
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	101,250	
3208	HBP	CON				-101,250				101,250	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3208	HBP	CON			218,000					-101,250	116,750
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	116,750	
3208	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3208 HBP CON Local Match				-218,000	218,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3208 HBP CON Local Match					-218,000	218,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3208 HBP CON Local Match						-218,000	218,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3208 HBP CON Local Match							-218,000	218,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3208 HBP CON Local Match					218,000				-218,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3208 HBP CON Local Match					-218,000	218,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3208 HBP CON Local Match						-218,000	218,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3208 HBP CON Local Match						210,000	-218,000		-8,000
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0534, FRAZIER LAKE RD, OVER FURLONG CREEK, BLOOMFIELD AVE. Sour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con. 11/18/2010: Toll credits for PE deleted.

Change!

Fed Proj: BHLO-5937(140)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		62,100					122,100
R/W									
CON					322,200				322,200
<b>Total</b>		<b>60,000</b>		<b>62,100</b>	<b>322,200</b>				<b>444,300</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		54,977	322,200				430,295
Local Match		6,882	0	7,123					14,005
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>62,100</b>	<b>322,200</b>				<b>444,300</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		54,977					108,095
Local Match		6,882	0	7,123					14,005
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>62,100</b>					<b>122,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3209	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>26,500</b>
11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3209	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>33,500</b>
11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3209	HBP	PE			23,903						23,903
	Local Match				3,097						3,097
Fed. Reimb. Rate: 88.53%      11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										Total:	27,000
3209	HBP	PE			23,903						23,903
	Local Match				3,097						3,097
Fed. Reimb. Rate: 88.53%      11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										Total:	27,000
3209	HBP	PE			-47,806	47,806					
	Local Match				-6,194	6,194					
Fed. Reimb. Rate: 88.53%      11/18/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.											
										Total:	
3209	HBP	PE				7,171					7,171
	Local Match					929					929
Fed. Reimb. Rate: 88.53%      3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.											
										Total:	8,100

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					322,200				322,200
Local Match									
LSSRP Bond									
Local AC									
Total					322,200				322,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3209	HBP	CON				95,000					95,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
										Total:	95,000
3209	HBP	CON				-95,000				95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3209 HBP CON Local Match			260,000					-95,000	165,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	165,000
3209 HBP CON Local Match			-260,000	260,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:	
3209 HBP CON Local Match				-260,000	260,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3209 HBP CON Local Match					-260,000	260,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3209 HBP CON Local Match						-260,000	260,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3209 HBP CON Local Match							-260,000	260,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3209 HBP CON Local Match				330,000				-260,000	70,000
Fed. Reimb. Rate: 100.00%	11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	70,000
3209 HBP CON Local Match				-330,000	330,000				
Fed. Reimb. Rate: 100.00%	11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3209 HBP CON Local Match					-330,000	330,000			
Fed. Reimb. Rate: 100.00%	11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3209    HBP            CON Local Match						-330,000	330,000			
Fed. Reimb. Rate: 100.00%	11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3209    HBP            CON Local Match							-330,000	330,000		
Fed. Reimb. Rate: 100.00%	11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____	
3209    HBP            CON Local Match					322,200			-330,000	-7,800	
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total: _____	-7,800

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity.

4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMP-5937(154)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								267,000	267,000
<b>Total</b>			60,000					267,000	327,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			60,000					267,000	327,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			60,000					267,000	327,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3475	HBP	PE			60,000						60,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										<b>Total:</b>	60,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								267,000	267,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								267,000	267,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3475	HBP	CON			10						10
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....								Total:	10
3475	HBP	CON			-10	267,000					266,990
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	266,990
3475	HBP	CON				-267,000	267,000				
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
3475	HBP	CON					-267,000	267,000			
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3475	HBP	CON						-267,000	267,000		
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3475	HBP	CON							-267,000	267,000	
		Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3475	HBP	CON				267,000				-267,000	
		Local Match									
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3475    HBP            CON Local Match				-267,000	267,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3475    HBP            CON Local Match					-267,000	267,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3475    HBP            CON Local Match						-267,000	267,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3475    HBP            CON Local Match							-267,000	267,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure

4/5/2010: Toll Credits programmed for PE & Con. 11/1/2010: Toll credits for PE deleted.

Fed Proj: BHLO-5937(144)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		68,000					128,000
R/W									
CON						197,500			197,500
<b>Total</b>		<b>60,000</b>		<b>68,000</b>		<b>197,500</b>			<b>325,500</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		60,200		197,500			310,818
Local Match		6,882		7,800					14,682
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>68,000</b>		<b>197,500</b>			<b>325,500</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		60,200					113,318
Local Match		6,882		7,800					14,682
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>68,000</b>					<b>128,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3210	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%											
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	<b>26,500</b>
3210	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%											
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	<b>33,500</b>
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3210	HBP	PE			19,477						19,477
	Local Match				2,523						2,523
Fed. Reimb. Rate: 88.53% 11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										Total:	22,000
3210	HBP	PE			-19,477	44,265					24,788
	Local Match				-2,523	5,735					3,212
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.											
										Total:	28,000
3210	HBP	PE				15,935					15,935
	Local Match					2,065					2,065
Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15.											
										Total:	18,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						197,500			197,500
Local Match									
LSSRP Bond									
Local AC									
Total						197,500			197,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3210	HBP	CON				95,000					95,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
										Total:	95,000
3210	HBP	CON				-95,000				95,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
										Total:	
3210	HBP	CON			223,000					-95,000	128,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										Total:	128,000
3210	HBP	CON			-223,000	223,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.											
										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3210 HBP CON Local Match				-223,000	223,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3210 HBP CON Local Match					-223,000	223,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3210 HBP CON Local Match						-223,000	223,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3210 HBP CON Local Match							-223,000	223,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3210 HBP CON Local Match					223,000				-223,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3210 HBP CON Local Match					-223,000	223,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3210 HBP CON Local Match						-223,000	223,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3210 HBP CON Local Match						197,500	-223,000		-25,500
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	-25,500

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Fed Proj: BHLS-5937(148)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		76,000					136,000
R/W									
CON						227,850			227,850
<b>Total</b>		60,000		76,000		227,850			363,850
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		67,283		201,716			322,116
Local Match		6,882		8,717		26,134			41,734
LSSRP Bond									
Local AC									
<b>Total</b>		60,000		76,000		227,850			363,850
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		67,283					120,401
Local Match		6,882		8,717					15,599
LSSRP Bond									
Local AC									
<b>Total</b>		60,000		76,000					136,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3211	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	26,500
3211	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%      8/26/2009 Roland Nimis: PE needed for survey, environmental & design.										<b>Total:</b>	33,500
3211	HBP	PE			30,100						30,100
	Local Match				3,900						3,900
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	34,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3211 HBP PE			-30,100	53,118					23,018
Local Match			-3,900	6,882					2,982
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.									Total: 26,000

3211 HBP PE				14,165					14,165
Local Match				1,835					1,835
Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.									Total: 16,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						201,716			201,716
Local Match						26,134			26,134
LSSRP Bond									
Local AC									
Total						227,850			227,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3211	HBP	CON				100,703					100,703
	Local Match					13,047					13,047
Fed. Reimb. Rate: 88.53%											Total: 113,750

3211	HBP	CON				-100,703				100,703	
	Local Match					-13,047				13,047	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											Total:

3211	HBP	CON			185,913					-100,703	85,210
	Local Match				24,087					-13,047	11,040
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.											Total: 96,250

3211	HBP	CON			-185,913	185,913					
	Local Match				-24,087	24,087					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											Total:

3211	HBP	CON				-185,913	185,913				
	Local Match					-24,087	24,087				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											Total:

3211	HBP	CON					-185,913	185,913			
	Local Match						-24,087	24,087			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											Total:

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3211 HBP CON						15,803			15,803
Local Match						2,047			2,047
Fed. Reimb. Rate: 88.53%      3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.									
Total:									17,850

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0550, LLAGAS AVE, OVER LLAGAS CREEK, 0.6 MI N SAN MARTIN AVE. Scour Countermeasure 4/5/2010: Toll Credits Change!  
programmed for Con.

Fed Proj: BHLO-5937(145)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		70,000					130,000
R/W									
CON					284,000				284,000
<b>Total</b>		60,000		70,000	284,000				414,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		61,971	284,000				399,089
Local Match		6,882		8,029					14,911
LSSRP Bond									
Local AC									
<b>Total</b>		60,000		70,000	284,000				414,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		61,971					115,089
Local Match		6,882		8,029					14,911
LSSRP Bond									
Local AC									
<b>Total</b>		60,000		70,000					130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3212	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%											
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	26,500
3212	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%											
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.										Total:	33,500

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3212 HBP PE			21,247						21,247
Local Match			2,753						2,753
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 24,000
3212 HBP PE			-21,247	44,265					23,018
Local Match			-2,753	5,735					2,982
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: 26,000
3212 HBP PE				17,706					17,706
Local Match				2,294					2,294
Fed. Reimb. Rate: 88.53%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total: 20,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					284,000				284,000
Local Match									
LSSRP Bond									
Local AC									
Total					284,000				284,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3212	HBP	CON				123,500					123,500
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 123,500		
3212	HBP	CON				-123,500				123,500	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: 123,500		
3212	HBP	CON			214,000					-123,500	90,500
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 90,500		
3212	HBP	CON			-214,000	214,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total: 214,000		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3212 HBP CON Local Match				-214,000	214,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3212 HBP CON Local Match					-214,000	214,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3212 HBP CON Local Match						-214,000	214,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3212 HBP CON Local Match							-214,000	214,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3212 HBP CON Local Match				214,000					-214,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	
3212 HBP CON Local Match				-214,000	214,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3212 HBP CON Local Match					-214,000	214,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3212 HBP CON Local Match					284,000	-214,000			70,000
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011							Total:	70,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. Scope needs review and need funding amounts. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5937(150)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			82,000	42,000					124,000
R/W									
CON						197,200			197,200
<b>Total</b>			<b>82,000</b>	<b>42,000</b>		<b>197,200</b>			<b>321,200</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			82,000	39,935		197,200			319,135
Local Match				2,065					2,065
LSSRP Bond									
Local AC									
<b>Total</b>			<b>82,000</b>	<b>42,000</b>		<b>197,200</b>			<b>321,200</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			82,000	39,935					121,935
Local Match				2,065					2,065
LSSRP Bond									
Local AC									
<b>Total</b>			<b>82,000</b>	<b>42,000</b>					<b>124,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3476	HBP	PE			82,000						82,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	82,000
10/19/2009 Roland Nimis: Funding updated per HBP survey.											
3476	HBP	PE				21,247					21,247
		Local Match				2,753					2,753
Fed. Reimb. Rate: 88.53%											
10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	24,000
3476	HBP	PE				-21,247					-21,247
		Local Match				-2,753					-2,753
Fed. Reimb. Rate: 88.53%											
2/2/2011 Linda Newton: Backs out PE funds to correct match rate.										Total:	-24,000

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3476 HBP PE Local Match				24,000					24,000
Fed. Reimb. Rate: 100.00% 2/2/2011 Linda Newton: Puts PE funds in at correct match rate.									Total: 24,000

New!

3476 HBP PE Local Match				15,935					15,935
Fed. Reimb. Rate: 88.53% 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.									Total: 18,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						197,200			197,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						197,200			197,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3476	HBP	CON			10						10
Local Match											
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....											
										Total: 10	
3476	HBP	CON			190,000						190,000
Local Match											
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.											
										Total: 190,000	
3476	HBP	CON			-190,010	190,010					
Local Match											
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.											
										Total:	
3476	HBP	CON				-190,010	190,010				
Local Match											
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
										Total:	
3476	HBP	CON					-190,010	190,010			
Local Match											
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3476 HBP CON Local Match						-190,010	190,010		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3476 HBP CON Local Match							-190,010	190,010	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3476 HBP CON Local Match					190,010			-190,010	
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____
3476 HBP CON Local Match					-190,010	190,010			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3476 HBP CON Local Match						7,190			7,190
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011								Total: _____ 7,190

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(149)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		70,000					130,000
R/W									
CON						216,500			216,500
<b>Total</b>		60,000		70,000		216,500			346,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		61,971		216,500			331,589
Local Match		6,882		8,029					14,911
LSSRP Bond									
Local AC									
<b>Total</b>		60,000		70,000		216,500			346,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		61,971					115,089
Local Match		6,882		8,029					14,911
LSSRP Bond									
Local AC									
<b>Total</b>		60,000		70,000					130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3213	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	26,500
3213	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%      8/26/2009 Roland Nimis: PE needed for survey, environmental & design.										<b>Total:</b>	33,500
3213	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	25,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3213 HBP PE			-22,133	45,150					23,018
Local Match			-2,868	5,850					2,982
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000

3213 HBP PE				16,821					16,821
Local Match				2,179					2,179
Fed. Reimb. Rate: 88.53%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011							Total:	19,000

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						216,500			216,500
Local Match									
LSSRP Bond									
Local AC									
Total						216,500			216,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3213	HBP	CON				107,500					107,500
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	107,500		

3213	HBP	CON				-107,500				107,500	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:			

3213	HBP	CON			241,000					-107,500	133,500
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	133,500		

3213	HBP	CON			-241,000	241,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:			

3213	HBP	CON				-241,000	241,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:			

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3213 HBP CON Local Match					-241,000	241,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3213 HBP CON Local Match						-241,000	241,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3213 HBP CON Local Match							-241,000	241,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3213 HBP CON Local Match					241,000				-241,000
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____
3213 HBP CON Local Match					-241,000	241,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3213 HBP CON Local Match						-241,000	241,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3213 HBP CON Local Match						216,500	-241,000		-24,500
Fed. Reimb. Rate: 100.00%	3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011								Total: _____

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0573, STEVENS CYN RD, OVER STEVENS CREEK, 1.0 MI SW/O MT EDEN RD. Bridge rehabilitation (HBRR) 4/5/2010: Change!  
Toll Credits programmed for PE & Con. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					300,000				300,000
R/W									
CON								1,400,000	1,400,000
<b>Total</b>					300,000			1,400,000	1,700,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			28,675		265,590			1,400,000	1,694,265
Local Match			-28,675		34,410				5,735
LSSRP Bond									
Local AC									
<b>Total</b>					300,000			1,400,000	1,700,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			28,675		265,590				294,265
Local Match			-28,675		34,410				5,735
LSSRP Bond									
Local AC									
<b>Total</b>					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1334	HBP	PE	250,000								250,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	250,000
1334	HBP	PE	-250,000		250,000						
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total:	
1334	HBP	PE			-221,325		265,590				44,265
		Local Match			-28,675		34,410				5,735
	Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	50,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1334	HBP	CON				1,140,000					1,140,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,140,000
1334	HBP	CON				-1,140,000				1,140,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1334	HBP	CON					1,370,000			-1,140,000	230,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.										Total:	230,000
1334	HBP	CON					-1,370,000	1,370,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:	
1334	HBP	CON						-1,370,000	1,370,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	
1334	HBP	CON							-1,370,000	1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
1334	HBP	CON						1,400,000		-1,370,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	30,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1334    HBP            CON Local Match						-1,400,000	1,400,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1334    HBP            CON Local Match							-1,400,000	1,400,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Change!

Fed Proj: BRLO-5937(107)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	340,000			160,000					500,000
R/W					30,000				30,000
CON						2,680,000			2,680,000
<b>Total</b>	<b>340,000</b>			<b>160,000</b>	<b>30,000</b>	<b>2,680,000</b>			<b>3,210,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	301,002			141,648	30,000	2,680,000			3,152,650
Local Match	38,998			18,352					57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>340,000</b>			<b>160,000</b>	<b>30,000</b>	<b>2,680,000</b>			<b>3,210,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	301,002			141,648					442,650
Local Match	38,998			18,352					57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>340,000</b>			<b>160,000</b>					<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1378	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	310,000
1378	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
E Bost 10/19/2007: Cost increase will be obligated in 7/8.											
Updated construction and PE cost submitted by agency following field review.										Total:	30,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1378	HBP	PE			141,648						141,648
	Local Match				18,352						18,352
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	160,000
1378	HBP	PE			-141,648	141,648					
	Local Match				-18,352	18,352					
Fed. Reimb. Rate: 88.53%											
11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1378	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	47,000
1378	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	-17,000
1378	HBP	R/W	-30,000				30,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,680,000			2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,680,000			2,680,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1378	HBP	CON				1,750,000					1,750,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,750,000
1378	HBP	CON				-1,750,000				1,750,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1378	HBP	CON				2,680,000				-1,750,000	930,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	930,000
1378	HBP	CON				-2,680,000	2,680,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
1378	HBP	CON					-2,680,000	2,680,000			
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Change!

Fed Proj: BRLO-5937(109)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	340,000		160,000						500,000
R/W				30,000					30,000
CON						2,680,000			2,680,000
<b>Total</b>	<b>340,000</b>		<b>160,000</b>	<b>30,000</b>		<b>2,680,000</b>			<b>3,210,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	301,002		141,648	30,000		2,680,000			3,152,650
Local Match	38,998		18,352						57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>340,000</b>		<b>160,000</b>	<b>30,000</b>		<b>2,680,000</b>			<b>3,210,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	301,002		141,648						442,650
Local Match	38,998		18,352						57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>340,000</b>		<b>160,000</b>						<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										<b>Total:</b>	310,000
1377	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review.										<b>Total:</b>	30,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377 HBP PE			141,648						141,648
Local Match			18,352						18,352
Fed. Reimb. Rate: 88.53%									
11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.								Total:	160,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									
10/19/2009 Roland Nimis: Funding updated per HBP survey.									

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	47,000	
1377	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	-17,000	
1377	HBP	R/W	-30,000			30,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	11/3/2010 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Prior to 10/11. Anticipated R/W will be needed.								Total:		

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,680,000			2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,680,000			2,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377	HBP	CON				1,750,000					1,750,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,750,000	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1377 HBP CON Local Match				-1,750,000				1,750,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1377 HBP CON Local Match				2,680,000				-1,750,000	930,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	930,000
1377 HBP CON Local Match				-2,680,000	2,680,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1377 HBP CON Local Match					-2,680,000	2,680,000			
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(157)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								360,000	360,000
<b>Total</b>			60,000					360,000	420,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					318,708	371,826
Local Match			6,882					41,292	48,174
LSSRP Bond									
Local AC									
<b>Total</b>			60,000					360,000	420,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
<b>Total</b>			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3479	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53%      10/19/2009 Roland Nimis: Funding updated per HBP survey.										<b>Total:</b>	60,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
<b>Total</b>								<b>360,000</b>	<b>360,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3479	HBP	CON			9						9
	Local Match				1						1
Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New Project.....										Total:	10
3479	HBP	CON			-9	301,002					300,993
	Local Match				-1	38,998					38,997
Fed. Reimb. Rate: 88.53% 10/19/2009 Roland Nimis: Funding updated per HBP survey.										Total:	339,990
3479	HBP	CON				-301,002	301,002				
	Local Match					-38,998	38,998				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3479	HBP	CON					-301,002	301,002			
	Local Match						-38,998	38,998			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3479	HBP	CON						-301,002	301,002		
	Local Match							-38,998	38,998		
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3479	HBP	CON							-301,002	301,002	
	Local Match								-38,998	38,998	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3479	HBP	CON				318,708				-301,002	17,706
	Local Match					41,292				-38,998	2,294
Fed. Reimb. Rate: 88.53% 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.										Total:	20,000
3479	HBP	CON				-318,708	318,708				
	Local Match					-41,292	41,292				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3479    HBP            CON					-318,708	318,708			
Local Match					-41,292	41,292			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3479    HBP            CON						-318,708	318,708		
Local Match						-41,292	41,292		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3479    HBP            CON							-318,708	318,708	
Local Match							-41,292	41,292	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0581, WALNUT AVE, OVER PACHECO CREEK, NEAR SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BHLO-5937(141)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		84,100					144,100
R/W									
CON							220,000		220,000
<b>Total</b>		<b>60,000</b>		<b>84,100</b>			<b>220,000</b>		<b>364,100</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		74,454			220,000		347,572
Local Match		6,882		9,646					16,528
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>84,100</b>			<b>220,000</b>		<b>364,100</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		74,454					127,572
Local Match		6,882		9,646					16,528
LSSRP Bond									
Local AC									
<b>Total</b>		<b>60,000</b>		<b>84,100</b>					<b>144,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3214	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3214	HBP	PE	-23,460	53,118							29,658
	Local Match		-3,040	6,882							3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500
11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3214 HBP PE			37,183						37,183
Local Match			4,817						4,817
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	42,000
3214 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis:							Total:	
3214 HBP PE			-37,183	59,315					22,133
Local Match			-4,817	7,685					2,868
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	25,000
3214 HBP PE				15,139					15,139
Local Match				1,961					1,961
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.							Total:	17,100

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							220,000		220,000
Local Match									
LSSRP Bond									
Local AC									
Total							220,000		220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3214 HBP CON						123,750					123,750
Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	123,750		
3214 HBP CON						-123,750				123,750	
Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:			
3214 HBP CON					220,000					-123,750	96,250
Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	96,250		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3214 HBP CON Local Match			-220,000	220,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	_____
3214 HBP CON Local Match				-220,000	220,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
3214 HBP CON Local Match					-220,000	220,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3214 HBP CON Local Match						-220,000	220,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3214 HBP CON Local Match							-220,000	220,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3214 HBP CON Local Match				220,000				-220,000	
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	_____
3214 HBP CON Local Match				-220,000	220,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3214 HBP CON Local Match					-220,000	220,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3214 HBP CON Local Match						-220,000	220,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Santa Clara County

Federally mandated Inspection Program. Santa Clara County inspection of local agency owned bridges in Santa Clara County (state pays match)

Fed Proj: BRNBISL-5937(097)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	361,900	467,000		600,000	600,000	620,150			2,649,050
R/W									
CON									
<b>Total</b>	<b>361,900</b>	<b>467,000</b>		<b>600,000</b>	<b>600,000</b>	<b>620,150</b>			<b>2,649,050</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,390	413,435		531,180	531,180	549,019			2,345,204
Local Match	41,510	53,565		68,820	68,820	71,131			303,846
LSSRP Bond									
Local AC									
<b>Total</b>	<b>361,900</b>	<b>467,000</b>		<b>600,000</b>	<b>600,000</b>	<b>620,150</b>			<b>2,649,050</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,390	413,435		531,180	531,180	549,019			2,345,204
Local Match	41,510	53,565		68,820	68,820	71,131			303,846
LSSRP Bond									
Local AC									
<b>Total</b>	<b>361,900</b>	<b>467,000</b>		<b>600,000</b>	<b>600,000</b>	<b>620,150</b>			<b>2,649,050</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3155	HBP	PE	320,390	354,120							674,510
	Local Match		41,510	45,880							87,390
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	761,900
3155	HBP	PE		59,315		531,180					590,495
	Local Match			7,685		68,820					76,505
Fed. Reimb. Rate: 88.53%      7/15/2008 Shannon Mlcoch: funds added for new 2yr inspection cycle										<b>Total:</b>	667,000
3155	HBP	PE		-413,435	413,435						
	Local Match			-53,565	53,565						
Fed. Reimb. Rate: 88.53%      9/21/2009 Roland Nimis: PE funds moved from FFY 2008/9 to 2009/10.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3155    HBP            PE		413,435	-413,435						
Local Match		53,565	-53,565						
Fed. Reimb. Rate: 88.53%	3/23/2010 Eric Bost: PE funds moved from FFY 9/10 to 8/9. Phase Funds were advanced with EPSP.								Total: _____
3155    HBP            PE					531,180	549,019			1,080,199
Local Match					68,820	71,131			139,951
Fed. Reimb. Rate: 88.53%	11/1/2010 Roland Nimis: Funds revised agency's cost estimate for bridge inspections and load ratings.								Total: _____
									1,220,150

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Saratoga      BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD.    Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	627,000								627,000
R/W			200,000		200,000				400,000
CON								3,490,001	3,490,001
<b>Total</b>	<b>627,000</b>		<b>200,000</b>		<b>200,000</b>			<b>3,490,001</b>	<b>4,517,001</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	555,083		177,060		177,060			3,089,698	3,998,901
Local Match	71,917		22,940		22,940			400,303	518,100
LSSRP Bond									
Local AC									
<b>Total</b>	<b>627,000</b>		<b>200,000</b>		<b>200,000</b>			<b>3,490,001</b>	<b>4,517,001</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	555,083								555,083
Local Match	71,917								71,917
LSSRP Bond									
Local AC									
<b>Total</b>	<b>627,000</b>								<b>627,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>627,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			177,060		177,060				354,120
Local Match			22,940		22,940				45,880
LSSRP Bond									
Local AC									
<b>Total</b>			200,000		200,000				400,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	200,000

932	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase.										<b>Total:</b>	

933	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.										<b>Total:</b>	200,000

933	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.										<b>Total:</b>	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
<b>Total</b>								3,490,001	3,490,001

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932	HBP	CON				1,544,849					1,544,849
	Local Match					200,152					200,152
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	1,745,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
932 HBP CON				-1,544,849				1,544,849	
Local Match				-200,152				200,152	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
932 HBP CON				1,544,849				-1,544,849	
Local Match				200,152				-200,152	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
932 HBP CON				-1,544,849	1,544,849				
Local Match				-200,152	200,152				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
932 HBP CON					-1,544,849	1,544,849			
Local Match					-200,152	200,152			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
932 HBP CON						-1,544,849	1,544,849		
Local Match						-200,152	200,152		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON							-1,544,849	1,544,849	
Local Match							-200,152	200,152	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
933 HBP CON				1					1
Local Match				0					0
Fed. Reimb. Rate: 88.53%								Total:	1
933 HBP CON				-1				1	
Local Match				-0				0	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
933 HBP CON				1				-1	
Local Match				0				-0	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
933 HBP CON				-1	1				
Local Match				-0	0				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
933    HBP            CON					-1	1			
Local Match					-0	0			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
933    HBP            CON						-1	1		
Local Match						-0	0		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933    HBP            CON							1,544,849		1,544,849
Local Match							200,152		200,152
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.								Total: _____ 1,745,000
933    HBP            CON							-1,544,849	1,544,849	
Local Match							-200,152	200,152	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Saratoga      BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY.    Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.      Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	105,000								105,000
R/W					10,000				10,000
CON								435,000	435,000
<b>Total</b>	<b>105,000</b>				<b>10,000</b>			<b>435,000</b>	<b>550,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	92,957				8,853			385,106	486,915
Local Match	12,044				1,147			49,895	63,085
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>				<b>10,000</b>			<b>435,000</b>	<b>550,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>								<b>105,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>105,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

1793	HBP	R/W		-8,853						8,853	
	Local Match			-1,147						1,147	
Fed. Reimb. Rate: 88.53%      5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.										Total:	

1793	HBP	R/W				8,853				-8,853	
	Local Match				1,147					-1,147	
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

1793	HBP	R/W				-8,853	8,853				
	Local Match				-1,147	1,147					
Fed. Reimb. Rate: 88.53%      3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793	HBP	CON				385,106					385,106
	Local Match				49,895						49,895
Fed. Reimb. Rate: 88.53%										Total:	435,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1793    HBP            CON				-385,106				385,106	
Local Match				-49,895				49,895	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1793    HBP            CON					385,106			-385,106	
Local Match					49,895			-49,895	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1793    HBP            CON					-385,106	385,106			
Local Match					-49,895	49,895			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1793    HBP            CON						-385,106	385,106		
Local Match						-49,895	49,895		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1793    HBP            CON							-385,106	385,106	
Local Match							-49,895	49,895	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237.    Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5213(040)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			550,000		793,000				1,343,000
R/W					1,000,000				1,000,000
CON								7,520,000	7,520,000
<b>Total</b>			550,000		1,793,000			7,520,000	9,863,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			486,915		1,587,343			6,657,456	8,731,714
Local Match			63,085		205,657			862,544	1,131,286
LSSRP Bond									
Local AC									
<b>Total</b>			550,000		1,793,000			7,520,000	9,863,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			486,915		702,043				1,188,958
Local Match			63,085		90,957				154,042
LSSRP Bond									
Local AC									
<b>Total</b>			550,000		793,000				1,343,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3215	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	550,000
3215	HBP	PE	-486,915			486,915					
	Local Match		-63,085			63,085					
Fed. Reimb. Rate: 88.53%      Update project schedule as of July 9, 07.										<b>Total:</b>	_____
3215	HBP	PE			486,915	-486,915					
	Local Match				63,085	-63,085					
Fed. Reimb. Rate: 88.53%      10/12/2009 Chien Wu: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.										<b>Total:</b>	_____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3215	HBP	PE				702,043					702,043
	Local Match					90,957					90,957
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey. Exhibit 6D needed.										Total:	793,000

3215	HBP	PE				-702,043	702,043				
	Local Match					-90,957	90,957				
Fed. Reimb. Rate: 88.53% 3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.										Total:	

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3215	HBP	R/W					885,300				885,300
	Local Match						114,700				114,700
Fed. Reimb. Rate: 88.53% 10/6/2010 Roland Nimis: R/W funds revised per September 2010 HBP survey Exhibit 6D needed.										Total:	1,000,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3215	HBP	CON				2,572,682					2,572,682
	Local Match					333,318					333,318
Fed. Reimb. Rate: 88.53%										Total:	2,906,000

3215	HBP	CON				-2,572,682	2,572,682				
	Local Match					-333,318	333,318				
Fed. Reimb. Rate: 88.53% Update project schedule as of July 9, 07.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3215 HBP CON					-2,572,682			2,572,682		
Local Match					-333,318			333,318		
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:		
3215 HBP CON						6,657,456		-2,572,682	4,084,774	
Local Match						862,544		-333,318	529,226	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed							Total:		4,614,000
3215 HBP CON						-6,657,456	6,657,456			
Local Match						-862,544	862,544			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3215 HBP CON							-6,657,456	6,657,456		
Local Match							-862,544	862,544		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Change!

Fed Proj: BHLS-5213(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,081,000		1,860,000				2,941,000
R/W					2,000,000				2,000,000
CON								15,205,000	15,205,000
<b>Total</b>			<b>1,081,000</b>		<b>3,860,000</b>			<b>15,205,000</b>	<b>20,146,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			957,009		3,417,258			13,460,987	17,835,254
Local Match			123,991		442,742			1,744,014	2,310,746
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,081,000</b>		<b>3,860,000</b>			<b>15,205,000</b>	<b>20,146,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			957,009		1,646,658				2,603,667
Local Match			123,991		213,342				337,333
LSSRP Bond									
Local AC									
<b>Total</b>			<b>1,081,000</b>		<b>1,860,000</b>				<b>2,941,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3262	HBP	PE			957,009						957,009
	Local Match				123,991						123,991
Fed. Reimb. Rate: 88.53%      8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.										<b>Total:</b>	<b>1,081,000</b>
3262	HBP	PE				1,646,658					1,646,658
	Local Match					213,342					213,342
Fed. Reimb. Rate: 88.53%      10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.										<b>Total:</b>	<b>1,860,000</b>
3262	HBP	PE				-1,646,658	1,646,658				
	Local Match					-213,342	213,342				
Fed. Reimb. Rate: 88.53%      3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.										<b>Total:</b>	<b>0</b>

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
<b>Total</b>					<b>2,000,000</b>				<b>2,000,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3262	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53%      8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.										Total:	50,000
3262	HBP	R/W				-44,265	1,770,600				1,726,335
	Local Match					-5,735	229,400				223,665
Fed. Reimb. Rate: 88.53%      10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey										Total:	1,950,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								13,460,987	13,460,987
Local Match								1,744,014	1,744,014
LSSRP Bond									
Local AC									
<b>Total</b>								<b>15,205,000</b>	<b>15,205,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3262	HBP	CON					5,359,606				5,359,606
	Local Match						694,394				694,394
Fed. Reimb. Rate: 88.53%      8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.										Total:	6,054,000
3262	HBP	CON					-5,359,606	5,359,606			
	Local Match						-694,394	694,394			
Fed. Reimb. Rate: 88.53%      8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3262 HBP CON						-5,359,606	5,359,606			
Local Match						-694,394	694,394			
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:		
3262 HBP CON							-5,359,606	5,359,606		
Local Match							-694,394	694,394		
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		
3262 HBP CON						13,460,987		-5,359,606	8,101,380	
Local Match						1,744,014		-694,394	1,049,620	
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.							Total:		9,151,000
3262 HBP CON						-13,460,987	13,460,987			
Local Match						-1,744,014	1,744,014			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3262 HBP CON							-13,460,987	13,460,987		
Local Match							-1,744,014	1,744,014		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	256,000		644,000			400,000			1,300,000
R/W								100,000	100,000
CON								6,372,000	6,372,000
<b>Total</b>	<b>256,000</b>		<b>644,000</b>			<b>400,000</b>		<b>6,472,000</b>	<b>7,772,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	226,637		570,133			354,120		5,729,662	6,880,552
Local Match	29,363		73,867			45,880		742,338	891,448
LSSRP Bond									
Local AC									
<b>Total</b>	<b>256,000</b>		<b>644,000</b>			<b>400,000</b>		<b>6,472,000</b>	<b>7,772,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	226,637		570,133			354,120			1,150,890
Local Match	29,363		73,867			45,880			149,110
LSSRP Bond									
Local AC									
<b>Total</b>	<b>256,000</b>		<b>644,000</b>			<b>400,000</b>			<b>1,300,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1498	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>500,000</b>
1498	HBP	PE	-216,013		570,133						354,120
	Local Match		-27,987		73,867						45,880
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: Update per HBP Survey 2009.										<b>Total:</b>	<b>400,000</b>
1498	HBP	PE						354,120			354,120
	Local Match							45,880			45,880
Fed. Reimb. Rate: 88.53%      10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.										<b>Total:</b>	<b>400,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
<b>Total</b>								100,000	100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1498	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	100,000

1498	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.										<b>Total:</b>	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
<b>Total</b>								6,372,000	6,372,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1498	HBP	CON					4,426,500				4,426,500
	Local Match						573,500				573,500
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	5,000,000

1498	HBP	CON					-4,426,500			4,426,500	
	Local Match						-573,500			573,500	
Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										<b>Total:</b>	

1498	HBP	CON								1,214,632	1,214,632
	Local Match									157,368	157,368
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: Update per HBP Survey 2009										<b>Total:</b>	1,372,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N Foothill Dr. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Fed Proj: BRLS-5923(096)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
R/W								150,000	150,000
CON								2,750,000	2,750,000
<b>Total</b>			500,000					2,900,000	3,400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650					2,567,370	3,010,020
Local Match			57,350					332,630	389,980
LSSRP Bond									
Local AC									
<b>Total</b>			500,000					2,900,000	3,400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
<b>Total</b>			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3438	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%      11/14/2008 Eric Bost: Accepted new candidate project into the program.										<b>Total:</b>	500,000
3438	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										<b>Total:</b>	500,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
<b>Total</b>								150,000	150,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3438	HBP	R/W					132,795				132,795
	Local Match						17,205				17,205
Fed. Reimb. Rate: 88.53%      11/14/2008 Eric Bost: Accepted new candidate project into the program.										<b>Total:</b>	150,000

3438	HBP	R/W					-132,795			132,795	
	Local Match						-17,205			17,205	
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.										<b>Total:</b>	

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
<b>Total</b>								2,750,000	2,750,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3438	HBP	CON								2,434,575	2,434,575
	Local Match									315,425	315,425
Fed. Reimb. Rate: 88.53%      11/14/2008 Eric Bost: Accepted new candidate project into the program.										<b>Total:</b>	2,750,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0182, GORDON VALLEY RD, OVER GORDON CREEK #2, 2.02 MI N MANKAS CORNR RD. Replace 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLS-5923(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	230,000				100,000				330,000
R/W					80,000				80,000
CON								1,170,000	1,170,000
<b>Total</b>	<b>230,000</b>				<b>180,000</b>			<b>1,170,000</b>	<b>1,580,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	203,619				168,530			1,170,000	1,542,149
Local Match	26,381				11,470				37,851
LSSRP Bond									
Local AC									
<b>Total</b>	<b>230,000</b>				<b>180,000</b>			<b>1,170,000</b>	<b>1,580,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	203,619				88,530				292,149
Local Match	26,381				11,470				37,851
LSSRP Bond									
Local AC									
<b>Total</b>	<b>230,000</b>				<b>100,000</b>				<b>330,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3306	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Fed. Reimb. Rate: 88.53% revised project schedule per county's request in email of 6/29/07. Revised again into 8/9 due to FTIP capacity problems in 7/8. PE funds may be EPSP'd in 7/8.										<b>Total:</b>	230,000
3306	HBP	PE	203,619	-203,619							
	Local Match		26,381	-26,381							
Fed. Reimb. Rate: 88.53% 5/14/2009 Chien Wu: Revised to show obligated funds in FFY 07/08.										<b>Total:</b>	
3306	HBP	PE					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53% 10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.										<b>Total:</b>	100,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3306	HBP	R/W					80,000				80,000
		Local Match									
Fed. Reimb. Rate: 100.00%											80,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). revised project schedule per county's request in email of 6/29/07.										Total:	80,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,170,000	1,170,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3306	HBP	CON								1,170,000	1,170,000
		Local Match									
Fed. Reimb. Rate: 100.00%											1,170,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). revised project schedule per county's request in email of 6/29/07.										Total:	1,170,000

3306	HBP	CON						1,170,000		-1,170,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											Total:
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	Total:

3306	HBP	CON						-1,170,000	1,170,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											Total:
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.										Total:	Total:

3306	HBP	CON							-1,170,000	1,170,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											Total:
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	Total:

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3306 HBP CON Local Match						1,170,000		-1,170,000	
Fed. Reimb. Rate: 100.00%	10/6/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total: _____
3306 HBP CON Local Match						-1,170,000	1,170,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3306 HBP CON Local Match							-1,170,000	1,170,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0185, ROBINSON ROAD, OVER THE BIG DITCH, 2.0 MI NW FLANNERY RD. Replace 2 lane bridge with 2 lane bridge.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(070)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	139,000			100,000					239,000
R/W			60,000						60,000
CON					777,000				777,000
<b>Total</b>	<b>139,000</b>		<b>60,000</b>	<b>100,000</b>	<b>777,000</b>				<b>1,076,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,057		53,118	88,530	783,882				1,048,587
Local Match	15,943		6,882	11,470	-6,882				27,413
LSSRP Bond									
Local AC									
<b>Total</b>	<b>139,000</b>		<b>60,000</b>	<b>100,000</b>	<b>777,000</b>				<b>1,076,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,057			88,530					211,587
Local Match	15,943			11,470					27,413
LSSRP Bond									
Local AC									
<b>Total</b>	<b>139,000</b>			<b>100,000</b>					<b>239,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3176	HBP	PE	123,057								123,057
	Local Match		15,943								15,943
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>139,000</b>
3176	HBP	PE				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%      10/15/2009 Chien Wu: Update HBP Survey 2009.										<b>Total:</b>	<b>100,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118		6,882				60,000
Local Match			6,882		-6,882				
LSSRP Bond									
Local AC									
<b>Total</b>			60,000						60,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3176	HBP	R/W		60,000							60,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	60,000
3176	HBP	R/W		-60,000			60,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	
3176	HBP	R/W			53,118		-53,118				
		Local Match			6,882		-6,882				
Fed. Reimb. Rate: 88.53% 7/21/2010 Chien Wu: Update project status.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					777,000				777,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					777,000				777,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3176	HBP	CON				777,000					777,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	777,000
3176	HBP	CON				-777,000				777,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3176 HBP CON Local Match						777,000		-777,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total: _____
3176 HBP CON Local Match						-777,000	777,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total: _____
3176 HBP CON Local Match							-777,000	777,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
3176 HBP CON Local Match				777,000					-777,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total: _____
3176 HBP CON Local Match				-777,000	777,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Solano County

BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Change!  
Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	770,000		250,000		100,000				1,120,000
R/W			200,000						200,000
CON								8,500,000	8,500,000
<b>Total</b>	<b>770,000</b>		<b>450,000</b>		<b>100,000</b>			<b>8,500,000</b>	<b>9,820,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	616,000		400,000		80,000			8,500,000	9,596,000
Local Match	154,000		50,000		20,000				224,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>770,000</b>		<b>450,000</b>		<b>100,000</b>			<b>8,500,000</b>	<b>9,820,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	616,000		200,000		80,000				896,000
Local Match	154,000		50,000		20,000				224,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>770,000</b>		<b>250,000</b>		<b>100,000</b>				<b>1,120,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558	HBP	PE	903,006								903,006
	Local Match		116,994								116,994
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	1,020,000
1558	HBP	PE	-903,006								-903,006
	Local Match		-116,994								-116,994
Fed. Reimb. Rate: 88.53%     4/7/2010 Chien Wu: Update project status. NEARLY Ready to Advertise										<b>Total:</b>	-1,020,000
1558	HBP	PE	616,000		200,000						816,000
	Local Match		154,000		50,000						204,000
Fed. Reimb. Rate: 80.00%     4/7/2010 Chien Wu: Update project status. Nearly Ready to Advertise.										<b>Total:</b>	1,020,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1558 HBP PE					88,530				88,530	
Local Match					11,470				11,470	
Fed. Reimb. Rate: 88.53%	10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	100,000
1558 HBP PE					-88,530				-88,530	
Local Match					-11,470				-11,470	
Fed. Reimb. Rate: 88.53%	3/17/2011 Linda Newton: Back out PE funding at incorrect reimbursement rate.								Total:	-100,000
1558 HBP PE					80,000				80,000	
Local Match					20,000				20,000	
Fed. Reimb. Rate: 80.00%	3/17/2011 Linda Newton: Add PE funding in at 80% reimbursement, to reflect match authorization.								Total:	100,000

New!

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558	HBP	R/W			200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	200,000	
1558	HBP	R/W			-200,000	200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:		
1558	HBP	R/W			200,000	-200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	7/12/2010 Chien Wu: Update project schedule. Move R/W funds from FFY 10/11 to FFY 09/10.								Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558	HBP	CON				4,158,000					4,158,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	4,158,000
1558	HBP	CON				-4,158,000				4,158,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1558	HBP	CON					4,158,000			-4,158,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
1558	HBP	CON					-4,158,000	4,158,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:	
1558	HBP	CON						-4,158,000	4,158,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1558	HBP	CON							-4,158,000	4,158,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
1558	HBP	CON					8,500,000			-4,158,000	4,342,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.										Total:	4,342,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1558    HBP            CON Local Match					-8,500,000	8,500,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1558    HBP            CON Local Match						-8,500,000	8,500,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1558    HBP            CON Local Match							-8,500,000	8,500,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Vallejo BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5030(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					800,000				800,000
R/W					50,000				50,000
CON							9,574,000		9,574,000
<b>Total</b>					<b>850,000</b>		<b>9,574,000</b>		<b>10,424,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					752,505		8,475,862		9,228,367
Local Match					91,760				91,760
LSSRP Bond					5,735		1,098,138		1,103,873
Local AC									
<b>Total</b>					<b>850,000</b>		<b>9,574,000</b>		<b>10,424,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
<b>Total</b>					<b>800,000</b>				<b>800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041	HBP	PE				640,000					640,000
		Local Match				160,000					160,000
Fed. Reimb. Rate: 80.00% 10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.										<b>Total:</b>	<b>800,000</b>
2041	HBP	PE				-640,000	640,000				
		Local Match				-160,000	160,000				
Fed. Reimb. Rate: 80.00% 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										<b>Total:</b>	
2041	HBP	PE					-640,000				-640,000
		Local Match					-160,000				-160,000
Fed. Reimb. Rate: 80.00% 3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.										<b>Total:</b>	<b>-800,000</b>

New!

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041 HBP PE					708,240				708,240
Local Match					91,760				91,760
Fed. Reimb. Rate: 88.53% 3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.									Total: 800,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041	HBP	R/W				44,265					44,265
	LSSRP Bond					5,735					5,735
Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.											
										Total:	50,000

2041	HBP	R/W				-44,265	44,265				
	LSSRP Bond					-5,735	5,735				
Fed. Reimb. Rate: 88.53% 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.											
										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							8,475,862		8,475,862
Local Match									
LSSRP Bond							1,098,138		1,098,138
Local AC									
Total							9,574,000		9,574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041	HBP	CON				95,612					95,612
	LSSRP Bond					12,388					12,388
Fed. Reimb. Rate: 88.53%											
										Total:	108,000

2041	HBP	CON				-95,612	95,612				
	LSSRP Bond					-12,388	12,388				
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2041    HBP            CON			8,475,862		-95,612				8,380,250
LSSRP Bond			1,098,138		-12,388				1,085,750
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.							Total:	9,466,000
2041    HBP            CON			-8,475,862		8,475,862				
LSSRP Bond			-1,098,138		1,098,138				
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:	
2041    HBP            CON					-8,475,862	8,475,862			
LSSRP Bond					-1,098,138	1,098,138			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
2041    HBP            CON						-8,475,862	8,475,862		
LSSRP Bond						-1,098,138	1,098,138		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Vallejo BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity. NEED complete application to determine HBP eligibility!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				125,000					125,000
R/W				45,000					45,000
CON					2,417,800				2,417,800
<b>Total</b>				<b>170,000</b>	<b>2,417,800</b>				<b>2,587,800</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				150,501	2,140,478				2,290,979
Local Match				19,499	277,322				296,821
LSSRP Bond									
Local AC									
<b>Total</b>				<b>170,000</b>	<b>2,417,800</b>				<b>2,587,800</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				110,663					110,663
Local Match				14,338					14,338
LSSRP Bond									
Local AC									
<b>Total</b>				<b>125,000</b>					<b>125,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3469	HBP	PE			110,663						110,663
	Local Match				14,338						14,338
Fed. Reimb. Rate: 88.53% 10/19/2009 Chien Wu: Update per HBP Survey 2009.										<b>Total:</b>	<b>125,000</b>
3469	HBP	PE			-110,663	110,663					
	Local Match				-14,338	14,338					
Fed. Reimb. Rate: 88.53% 10/6/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										<b>Total:</b>	<b>_____</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				39,839					39,839
Local Match				5,162					5,162
LSSRP Bond									
Local AC									
Total				45,000					45,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3469	HBP	R/W				39,839					39,839
		Local Match				5,162					5,162
Fed. Reimb. Rate: 88.53%      10/19/2009 Chien Wu: Update per HBP Survey. Agency requested R/W phase be a part of the project. Eligibility will be reviewed upon submittal of a revised project application.										Total:	45,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,140,478				2,140,478
Local Match					277,322				277,322
LSSRP Bond									
Local AC									
Total					2,417,800				2,417,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3469	HBP	CON								2,140,478	2,140,478
		Local Match								277,322	277,322
Fed. Reimb. Rate: 88.53%      9/14/2009 Eric Bost: New Candidate Project. Project is not ready to advertise. Review status of NEPA prior to changing schedule.										Total:	2,417,800

3469	HBP	CON					2,140,478			-2,140,478	
		Local Match					277,322			-277,322	
Fed. Reimb. Rate: 88.53%      10/19/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Healdsburg

BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge replacement. No added lane capacity.

Change!

Fed Proj: BRLS-5027(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		1,000,000	768,890	1,271,110					3,040,000
R/W					1,785,000				1,785,000
CON								21,855,000	21,855,000
<b>Total</b>		<b>1,000,000</b>	<b>768,890</b>	<b>1,271,110</b>	<b>1,785,000</b>			<b>21,855,000</b>	<b>26,680,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		885,300	680,698	1,125,314	1,580,261			19,348,232	23,619,804
Local Match		114,700	88,192	145,796	204,740			2,262,458	2,815,885
LSSRP Bond								244,311	244,311
Local AC									
<b>Total</b>		<b>1,000,000</b>	<b>768,890</b>	<b>1,271,110</b>	<b>1,785,000</b>			<b>21,855,000</b>	<b>26,680,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		885,300	680,698	1,125,314					2,691,312
Local Match		114,700	88,192	145,796					348,688
LSSRP Bond									
Local AC									
<b>Total</b>		<b>1,000,000</b>	<b>768,890</b>	<b>1,271,110</b>					<b>3,040,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2005	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	400,000
3448	HBP	PE		2,337,192							2,337,192
	Local Match			302,808							302,808
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	2,640,000
3/12/2009 Reza Fereshtehnejad: Combined replacement and seismic project. Requested PE is for \$2.1 million. It seems very high. Release one million until clear scope is defined.											
3448	HBP	PE	-354,120	-1,451,892	680,698	1,125,314					
	Local Match		-45,880	-188,108	88,192	145,796					
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	
8/12/2010 Chien Wu: Update project cost and schedule.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,580,261				1,580,261
Local Match					204,740				204,740
LSSRP Bond									
Local AC									
<b>Total</b>					<b>1,785,000</b>				<b>1,785,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3448	HBP	R/W				1,177,449					1,177,449
	Local Match					152,551					152,551
Fed. Reimb. Rate: 88.53%      3/12/2009 Reza Fereshtehnejad: R/W required for the replacement project.										Total:	1,330,000
3448	HBP	R/W				-1,177,449	1,580,261				402,812
	Local Match					-152,551	204,740				52,189
Fed. Reimb. Rate: 88.53%      8/12/2010 Chien Wu: Update project cost and schedule.										Total:	455,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								19,348,232	19,348,232
Local Match								2,262,458	2,262,458
LSSRP Bond								244,311	244,311
Local AC									
<b>Total</b>								<b>21,855,000</b>	<b>21,855,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2005	HBP	CON			1,885,689						1,885,689
	LSSRP Bond				244,311						244,311
Fed. Reimb. Rate: 88.53%										Total:	2,130,000
2005	HBP	CON			-1,885,689		1,885,689				
	LSSRP Bond				-244,311		244,311				
Fed. Reimb. Rate: 88.53%      10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.										Total:	
2005	HBP	CON					-1,885,689	1,885,689			
	LSSRP Bond						-244,311	244,311			
Fed. Reimb. Rate: 88.53%      8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to ....										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2005 HBP CON LSSRP Bond						-1,885,689		1,885,689	
						-244,311		244,311	
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3448 HBP CON Local Match					14,731,392				14,731,392
					1,908,608				1,908,608
Fed. Reimb. Rate: 88.53%	3/12/2009 Reza Fereshtehnejad: Total construction cost minus what is contributed from the seismic retrofit program. Justification is needed.							Total:	16,640,000
3448 HBP CON Local Match					-14,731,392	14,731,392			
					-1,908,608	1,908,608			
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 08/06/10. Cost increase due to revised cost estimate.							Total:	
3448 HBP CON Local Match						2,731,151			2,731,151
						353,850			353,850
Fed. Reimb. Rate: 88.53%	8/12/2010 Chien Wu: Revise cost and schedule per Exhibit 6-D dated 08/06/10.							Total:	3,085,000
3448 HBP CON Local Match						-17,462,543		17,462,543	
						-2,262,458		2,262,458	
Fed. Reimb. Rate: 88.53%	11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Petaluma BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project. Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				250,000					250,000
R/W									
CON								1,300,000	1,300,000
Total				250,000				1,300,000	1,550,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				221,325				1,150,890	1,372,215
Local Match				28,675				149,110	177,785
LSSRP Bond									
Local AC									
Total				250,000				1,300,000	1,550,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3570	HBP	PE				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53%      8/11/2010 Linda Newton: New candidate project...										Total:	250,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3570	HBP	CON								1,150,890	1,150,890
	Local Match									149,110	149,110
Fed. Reimb. Rate: 88.53%      8/12/2010 Linda Newton: New candidate project...										Total:	1,300,000
3570	HBP	CON						1,150,890		-1,150,890	
	Local Match							149,110		-149,110	
Fed. Reimb. Rate: 88.53%      10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	
3570	HBP	CON						-1,150,890	1,150,890		
	Local Match							-149,110	149,110		
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3570	HBP	CON							-1,150,890	1,150,890	
	Local Match								-149,110	149,110	
Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				243,750					243,750
R/W					45,000				45,000
CON					1,365,000				1,365,000
<b>Total</b>				<b>243,750</b>	<b>1,410,000</b>				<b>1,653,750</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				215,792	1,248,273				1,464,065
Local Match				27,958	161,727				189,685
LSSRP Bond									
Local AC									
<b>Total</b>				<b>243,750</b>	<b>1,410,000</b>				<b>1,653,750</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				215,792					215,792
Local Match				27,958					27,958
LSSRP Bond									
Local AC									
<b>Total</b>				<b>243,750</b>					<b>243,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3643	HBP	PE				215,792					215,792
	Local Match					27,958					27,958
Fed. Reimb. Rate: 88.53% 9/16/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>243,750</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3643	HBP	R/W					39,839				39,839
	Local Match						5,162				5,162
Fed. Reimb. Rate: 88.53%      9/16/2010 Linda Newton: New eligible project.										Total:	45,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,208,435				1,208,435
Local Match					156,566				156,566
LSSRP Bond									
Local AC									
Total					1,365,000				1,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3643	HBP	CON					1,208,435				1,208,435
	Local Match						156,566				156,566
Fed. Reimb. Rate: 88.53%      9/16/2010 Linda Newton: New eligible project.										Total:	1,365,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
R/W							30,000		30,000
CON								5,000,000	5,000,000
<b>Total</b>			500,000				30,000	5,000,000	5,530,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650				26,559	4,426,500	4,895,709
Local Match			57,350				3,441	522,971	583,762
LSSRP Bond								50,529	50,529
Local AC									
<b>Total</b>			500,000				30,000	5,000,000	5,530,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
<b>Total</b>			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1160	HBP	PE	673,713								673,713
	Local Match		87,287								87,287
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<u>761,000</u>
1160	HBP	PE	-673,713	442,650							-231,063
	Local Match		-87,287	57,350							-29,937
Fed. Reimb. Rate: 88.53%      6/3/2009 Chien Wu: Update project status on PE funds.										<b>Total:</b>	<u>-261,000</u>
1160	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%      10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey.										<b>Total:</b>	<u>                    </u>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
<b>Total</b>							<b>30,000</b>		<b>30,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1160	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
1160	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%      6/3/2009 Chien Wu: Update project status on R/W funds.										Total:	-50,000
1160	HBP	R/W				26,559					26,559
	Local Match					3,441					3,441
Fed. Reimb. Rate: 88.53%      10/15/2009 Wesley Zinke: Per October 2009 Survey.										Total:	30,000
1160	HBP	R/W				-26,559			26,559		
	Local Match					-3,441			3,441		
Fed. Reimb. Rate: 88.53%      10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
<b>Total</b>								<b>5,000,000</b>	<b>5,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1160	HBP	CON				4,036,499					4,036,499
	Local Match					522,971					522,971
Fed. Reimb. Rate: 88.53%										Total:	4,559,470

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1160 HBP CON				-4,036,499				4,036,499	
Local Match				-522,971				522,971	
Fed. Reimb. Rate: 88.53%	2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.							Total:	
1160 HBP CON					4,036,499			-4,036,499	
Local Match					522,971			-522,971	
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1160 HBP CON					-4,036,499			4,036,499	
Local Match					-522,971			522,971	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
1998 HBP CON				390,000					390,000
LSSRP Bond				50,529					50,529
Fed. Reimb. Rate: 88.53%								Total:	440,529
1998 HBP CON				-390,000				390,000	
LSSRP Bond				-50,529				50,529	
Fed. Reimb. Rate: 88.53%	6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.							Total:	
1998 HBP CON					390,001			-390,000	1
LSSRP Bond					50,529			-50,529	0
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds increased (by \$1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	1
1998 HBP CON					-390,001			390,001	
LSSRP Bond					-50,529			50,529	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000	2,600,000			2,800,000
R/W								50,000	50,000
CON								8,525,000	8,525,000
<b>Total</b>					200,000	2,600,000		8,575,000	11,375,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060	2,301,780		7,591,448	10,070,288
Local Match					22,940	298,220			321,160
LSSRP Bond								983,553	983,553
Local AC									
<b>Total</b>					200,000	2,600,000		8,575,000	11,375,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060	2,301,780			2,478,840
Local Match					22,940	298,220			321,160
LSSRP Bond									
Local AC									
<b>Total</b>					200,000	2,600,000			2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<u>1,000,000</u>
1999	HBP	PE	-885,300	2,629,341							1,744,041
	Local Match		-114,700	340,659							225,959
Fed. Reimb. Rate: 88.53%      10/10/2008 Shannon Mlcoch: cost increase and schedule change										<b>Total:</b>	<u>1,970,000</u>
1999	HBP	PE		-2,629,341	2,629,341						
	Local Match			-340,659	340,659						
Fed. Reimb. Rate: 88.53%      9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10.										<b>Total:</b>	<u>                    </u>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	PE			-2,540,811	2,540,811					
	Local Match				-329,189	329,189					
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: Per October 2009 Survey.										Total:	
1999	HBP	PE			-88,530	-2,540,811	177,060	2,301,780			-150,501
	Local Match				-11,470	-329,189	22,940	298,220			-19,499
Fed. Reimb. Rate: 88.53% 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.										Total:	-170,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								44,265	44,265
Local Match									
LSSRP Bond								5,735	5,735
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000
1999	HBP	R/W		-442,650							-442,650
	Local Match			-57,350							-57,350
Fed. Reimb. Rate: 88.53% 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.										Total:	-500,000
1999	HBP	R/W		442,650							442,650
	LSSRP Bond			57,350							57,350
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.										Total:	500,000
1999	HBP	R/W		-442,650	265,590						-177,060
	LSSRP Bond			-57,350	34,410						-22,940
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Mlcoch: cost decrease requested										Total:	-200,000
1999	HBP	R/W			-265,590	265,590					
	LSSRP Bond				-34,410	34,410					
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999 HBP R/W LSSRP Bond				-265,590		265,590			
				-34,410		34,410			
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.							Total:	
1999 HBP R/W LSSRP Bond						-265,590		44,265	-221,325
						-34,410		5,735	-28,675
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months							Total:	-250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,547,183	7,547,183
Local Match									
LSSRP Bond								977,818	977,818
Local AC									
Total								8,525,000	8,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1999	HBP	CON				26,559,000					26,559,000
	LSSRP Bond					3,441,000					3,441,000
Fed. Reimb. Rate: 88.53%										Total:	30,000,000
1999	HBP	CON				-2,894,931					-2,894,931
	LSSRP Bond					-375,069					-375,069
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost decrease requested									Total:	-3,270,000
1999	HBP	CON			23,664,069	-23,664,069					
	LSSRP Bond				3,065,931	-3,065,931					
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data.									Total:	
1999	HBP	CON			-23,664,069					23,664,069	
	LSSRP Bond				-3,065,931					3,065,931	
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.									Total:	
1999	HBP	CON							23,664,069	-23,664,069	
	LSSRP Bond								3,065,931	-3,065,931	
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.									Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
1999 HBP CON LSSRP Bond							-23,664,069	23,664,069		
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							-3,065,931	3,065,931	
								Total:		
1999 Local AC (HBP) CON Local Match							23,664,069	-23,664,069		
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							3,065,931	-3,065,931	
								Total:		
1999 HBP CON LSSRP Bond							-23,664,069	7,547,183	-16,116,887	
Fed. Reimb. Rate: 88.53%	2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong: Not ready to ad within 6 months							-3,065,931	977,818	-2,088,114
								Total:	-18,205,000	
1999 Local AC (HBP) CON Local Match							-23,664,069	23,664,069		
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad. correcting fund lines							-3,065,931	3,065,931	
								Total:		
1999 HBP CON LSSRP Bond							23,664,069	-23,664,069		
Fed. Reimb. Rate: 88.53%	10/13/2010 Reza Fereshtehnejad: correcting fund lines							3,065,931	-3,065,931	
								Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	493,741		506,369						1,000,110
R/W				200,000					200,000
CON								5,000,000	5,000,000
<b>Total</b>	<b>493,741</b>		<b>506,369</b>	<b>200,000</b>				<b>5,000,000</b>	<b>6,200,110</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	394,993		405,095	177,060				4,426,500	5,403,648
Local Match	98,748		101,274	22,940				573,500	796,462
LSSRP Bond									
Local AC									
<b>Total</b>	<b>493,741</b>		<b>506,369</b>	<b>200,000</b>				<b>5,000,000</b>	<b>6,200,110</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	394,993		405,095						800,088
Local Match	98,748		101,274						200,022
LSSRP Bond									
Local AC									
<b>Total</b>	<b>493,741</b>		<b>506,369</b>						<b>1,000,110</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236	HBP	PE	437,109								437,109
	Local Match		56,632								56,632
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>493,741</b>
236	HBP	PE			448,288						448,288
	Local Match				58,081						58,081
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009.										<b>Total:</b>	<b>506,369</b>
236	HBP	PE			-448,288						-448,288
	Local Match				-58,081						-58,081
Fed. Reimb. Rate: 88.53% 5/26/2010 Chien Wu: To correct reimbursement rate to 80%.										<b>Total:</b>	<b>-506,369</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236	HBP	PE			405,095						405,095
	Local Match				101,274						101,274
Fed. Reimb. Rate: 80.00% 5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.											
										Total:	506,369
236	HBP	PE	-437,109								-437,109
	Local Match		-56,632								-56,632
Fed. Reimb. Rate: 88.53% 5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.											
										Total:	-493,741
236	HBP	PE	394,993								394,993
	Local Match		98,748								98,748
Fed. Reimb. Rate: 80.00% 5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.											
										Total:	493,741

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%											
										Total:	200,000
236	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53% 12/4/2008 Chien Wu: Update project schedule.											
										Total:	
236	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.											
										Total:	
236	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.											
										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
236	HBP	CON				4,426,500					4,426,500
	Local Match					573,500					573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000
236	HBP	CON				-4,426,500				4,426,500	
	Local Match					-573,500				573,500	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
236	HBP	CON							4,426,500	-4,426,500	
	Local Match								573,500	-573,500	
Fed. Reimb. Rate: 88.53% 10/14/2009 Chien Wu: Update per HBP Survey 2009.										Total:	
236	HBP	CON							-4,426,500	4,426,500	
	Local Match								-573,500	573,500	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for Con. 5/3/2010: Toll credits used for R/W.

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	160,000			605,000					765,000
R/W				200,000					200,000
CON						4,816,885			4,816,885
<b>Total</b>	<b>160,000</b>			<b>805,000</b>		<b>4,816,885</b>			<b>5,781,885</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	141,648			735,607		4,816,885			5,694,140
Local Match	18,352			69,394					87,746
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,000</b>			<b>805,000</b>		<b>4,816,885</b>			<b>5,781,885</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	141,648			535,607					677,255
Local Match	18,352			69,394					87,746
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,000</b>			<b>605,000</b>					<b>765,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	310,000
2007	HBP	PE	-132,795		265,590						132,795
	Local Match		-17,205		34,410						17,205
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: Per October 2009 Survey.										<b>Total:</b>	150,000
2007	HBP	PE			35,412						35,412
	Local Match				4,588						4,588
Fed. Reimb. Rate: 88.53% 11/10/2009 Reza Fereshtehnejad: Additional PE funds										<b>Total:</b>	40,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007 HBP PE Local Match			-301,002	301,002					
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total: _____

2007 HBP PE Local Match				234,605					234,605
Fed. Reimb. Rate: 88.53%	2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.								Total: _____
				30,396					30,396
									Total: 265,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007	HBP	R/W	200,000								200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).								Total: _____	200,000	
2007	HBP	R/W	-200,000	200,000							
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data.								Total: _____		
2007	HBP	R/W		-200,000	200,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Bond Funds approved. 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total: _____		
2007	HBP	R/W			-200,000	200,000					
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total: _____		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,816,885			4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total						4,816,885			4,816,885

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007	HBP LSSRP Bond	CON			4,000,000						4,000,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	4,000,000
2007	HBP LSSRP Bond	CON			906,886						906,886
Fed. Reimb. Rate: 100.00% 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	906,886
2007	HBP LSSRP Bond	CON			-4,906,886			4,906,886			
Fed. Reimb. Rate: 100.00% 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.										Total:	
2007	HBP LSSRP Bond	CON						-4,906,886	4,906,886		
Fed. Reimb. Rate: 100.00% 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
2007	HBP LSSRP Bond	CON							-4,906,886	4,906,886	
Fed. Reimb. Rate: 100.00% 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
2007	HBP LSSRP Bond	CON					314,000			-4,906,886	-4,592,886
Fed. Reimb. Rate: 100.00% 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only \$314,000 of the total cost qualifies for bond match										Total:	-4,592,886

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2007    HBP            CON Local Match					4,502,885				4,502,885
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement								Total: <u>4,502,885</u>
2007    HBP            CON Local Match					-4,816,885	4,816,885			
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: <u>                    </u>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000			400,000					840,000
R/W									
CON							4,200,000		4,200,000
<b>Total</b>	<b>440,000</b>			<b>400,000</b>			<b>4,200,000</b>		<b>5,040,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532			354,120			3,718,260		4,461,912
Local Match	50,468			45,880					96,348
LSSRP Bond							481,740		481,740
Local AC									
<b>Total</b>	<b>440,000</b>			<b>400,000</b>			<b>4,200,000</b>		<b>5,040,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532			354,120					743,652
Local Match	50,468			45,880					96,348
LSSRP Bond									
Local AC									
<b>Total</b>	<b>440,000</b>			<b>400,000</b>					<b>840,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>400,000</b>
2011	HBP	PE	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>40,000</b>
2011	HBP	PE	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Fed. Reimb. Rate: 88.53%      12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.										<b>Total:</b>	<b>-40,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011 HBP PE	35,412								35,412
Local Match	4,588								4,588
Fed. Reimb. Rate: 88.53%	12/11/2007 Eric Bost: Adds local match back into PE.								Total: 40,000
2011 HBP PE			248,000						248,000
Local Match			62,000						62,000
Fed. Reimb. Rate: 80.00%	9/1/2009 Reza Fereshtehnejad: Addtional PE cost requested due to adding isolationbearings.								Total: 310,000
2011 HBP PE			-274,443	354,120					79,677
Local Match			-35,557	45,880					10,323
Fed. Reimb. Rate: 88.53%	10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.								Total: 90,000
2011 HBP PE			-248,000						-248,000
Local Match			-62,000						-62,000
Fed. Reimb. Rate: 80.00%	2/4/2011 Chien Wu: Correct reimbursement ratio.								Total: -310,000
2011 HBP PE			274,443						274,443
Local Match			35,557						35,557
Fed. Reimb. Rate: 88.53%	2/4/2011 Chien Wu: Correct reimbursement ratio.								Total: 310,000

New!

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.									Total: 40,000	
2011	HBP	R/W		-35,412							-35,412
	LSSRP Bond			-4,588							-4,588
Fed. Reimb. Rate: 88.53%	9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.									Total: -40,000	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							3,718,260		3,718,260
Local Match									
LSSRP Bond							481,740		481,740
Local AC									
<b>Total</b>							<b>4,200,000</b>		<b>4,200,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2011	HBP	CON	3,541,200								3,541,200
	LSSRP Bond		458,800								458,800
Fed. Reimb. Rate: 88.53%										Total:	4,000,000
2011	HBP	CON	-3,541,200	3,541,200							
	LSSRP Bond		-458,800	458,800							
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2011	HBP	CON		-3,541,200	3,541,200						
	LSSRP Bond			-458,800	458,800						
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2011	HBP	CON			177,060						177,060
	LSSRP Bond				22,940						22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											
2011	HBP	CON			-3,718,260				3,718,260		
	LSSRP Bond				-481,740				481,740		
Fed. Reimb. Rate: 88.53%										Total:	
10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				125,000					125,000
R/W							10,000		10,000
CON								812,000	812,000
<b>Total</b>				125,000			10,000	812,000	947,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				125,000			10,000	812,000	947,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				125,000			10,000	812,000	947,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				125,000					125,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				125,000					125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3626	HBP	PE				125,000					125,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).											
9/14/2010 Roland Nimis: New candidate project.										Total:	125,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3626	HBP	R/W							10,000		10,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).											
9/14/2010 Roland Nimis: New candidate project.										Total:	10,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								812,000	812,000
Local Match									
LSSRP Bond									
Local AC									
Total								812,000	812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3626	HBP	CON								812,000	812,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).											
9/14/2010 Roland Nimis: New candidate project.										Total:	812,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	348,625				638,744				987,369
R/W						550,000			550,000
CON								5,070,000	5,070,000
<b>Total</b>	<b>348,625</b>				<b>638,744</b>	<b>550,000</b>		<b>5,070,000</b>	<b>6,607,369</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	308,638				565,480	550,000		5,070,000	6,494,118
Local Match	39,987				73,264				113,251
LSSRP Bond									
Local AC									
<b>Total</b>	<b>348,625</b>				<b>638,744</b>	<b>550,000</b>		<b>5,070,000</b>	<b>6,607,369</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	308,638				565,480				874,118
Local Match	39,987				73,264				113,251
LSSRP Bond									
Local AC									
<b>Total</b>	<b>348,625</b>				<b>638,744</b>				<b>987,369</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1827	HBP	PE	308,638								308,638
	Local Match		39,987								39,987
Fed. Reimb. Rate: 88.53%											
										<b>Total:</b>	<b>348,625</b>
1827	HBP	PE				565,480					565,480
	Local Match					73,264					73,264
Fed. Reimb. Rate: 88.53%											
3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months										<b>Total:</b>	<b>638,744</b>
1827	HBP	PE				-565,480	565,480				
	Local Match					-73,264	73,264				
Fed. Reimb. Rate: 88.53%											
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										<b>Total:</b>	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						550,000			550,000
Local Match									
LSSRP Bond									
Local AC									
Total						550,000			550,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1827	HBP	R/W	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	300,000
1827	HBP	R/W	-300,000								-300,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.										Total:	-300,000
1827	HBP	R/W				550,000					550,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months										Total:	550,000
1827	HBP	R/W				-550,000		550,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										Total:	
2018	HBP	R/W		500,000							500,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.										Total:	500,000
2018	HBP	R/W		-500,000	500,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2018 HBP R/W LSSRP Bond			-500,000						-500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: -500,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,070,000	5,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,070,000	5,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1827	HBP	CON			4,426,500						4,426,500
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 4,426,500		
1827	HBP	CON			-4,426,500	4,426,500					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.								Total:		
1827	HBP	CON				-4,426,500				4,426,500	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:		
2018	HBP	CON			573,500						573,500
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 573,500		
2018	HBP	CON			-573,500	643,500					70,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.								Total: 70,000		
2018	HBP	CON				-643,500				643,500	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:		

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.

9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				75,000					75,000
R/W						10,000			10,000
CON								400,400	400,400
<b>Total</b>				<b>75,000</b>		<b>10,000</b>		<b>400,400</b>	<b>485,400</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				75,000		10,000		400,400	485,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>75,000</b>		<b>10,000</b>		<b>400,400</b>	<b>485,400</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				75,000					75,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>75,000</b>					<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3615	HBP	PE				75,000					75,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	75,000
9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/8/2010 Linda Newton: New eligible project.											

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3615	HBP	R/W						10,000			10,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/8/2010 Linda Newton: New eligible project.										Total:	10,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								400,400	400,400
Local Match									
LSSRP Bond									
Local AC									
Total								400,400	400,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3615	HBP	CON								400,400	400,400
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/8/2010 Linda Newton: New eligible project.										Total:	400,400

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(PAED only, project scope needs clarification). 10/11/2010: Toll credits used for PE.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				175,000					175,000
R/W									
CON									
<b>Total</b>				<b>175,000</b>					<b>175,000</b>
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				175,000					175,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>175,000</b>					<b>175,000</b>
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				175,000					175,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>175,000</b>					<b>175,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3720	HBP	PE				175,000					175,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/11/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>175,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 131

**Total Costs:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	16,649,417	6,696,376	14,789,105	49,943,876	40,338,378	65,493,130	15,437,241	197,337,005	406,684,528
Local Match	2,900,277	862,012	1,904,662	2,636,435	4,340,005	1,447,468	-689,220	16,073,337	29,474,974
LSSRP Bond		5,575	2,868	3,701,215	446,594	3,487,488	1,597,083	3,773,979	13,014,802
Local AC	302,773		-302,773						
<b>Total for all Phases</b>	<b>19,852,466</b>	<b>7,563,962</b>	<b>16,393,862</b>	<b>56,281,526</b>	<b>45,124,977</b>	<b>70,428,086</b>	<b>16,345,103</b>	<b>217,184,322</b>	<b>449,174,304</b>