2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 10:13 AM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

Note id: 24

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Arroyo Grande

BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace 2-lane bridge with 2-lane bridge
9/22/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				75,000					75,000
R/W									
CON							2,975,800		2,975,800
Total				75,000			2,975,800		3,050,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				75,000			2,975,800		3,050,800
Local Match									
LSSRP Bond									
Local AC									
Total				75,000			2,975,800		3,050,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				75,000					75,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3646	HBP	PE				75,000					75,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A

Total: 75,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							2,975,800		2,975,800
Local Match									
LSSRP Bond									
Local AC									
Total							2,975,800		2,975,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3646	HBP	CON							2,975,800		2,975,800
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Kelli Hill: New bridge project. Con per approved 6-A

Total: 2,975,800

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

Cal Poly San Luis Obispo

BRIDGE NO. 49I0006, GILARDI ROAD, OVER GILARDI CREEK, 0.6 MI NE RTE 1. Replace 2-lane bridge with 2-lane bridge. 4/5/2010: Toll Credits programmed for Con, updated 07-08-10.

Fed Proj: BRLO-6426(002)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	100,000	120,000	18,000						238,000
R/W									
CON				572,000					572,000
Total	100,000	120,000	18,000	572,000					810,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530	106,236	15,935	572,000					782,701
Local Match	11,470	13,764	2,065						27,299
LSSRP Bond									
Local AC									
Total	100,000	120,000	18,000	572,000					810,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	88,530	106,236	15,935						210,701
Local Match	11,470	13,764	2,065						27,299
LSSRP Bond									
Local AC									
Total	100,000	120,000	18,000						238,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3307	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%										Total:	140,000

7/8/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
Acceptance of new project March 2007 .

3307	HBP	PE			70,824						70,824
	Local Match				9,176						9,176
Fed. Reimb. Rate: 88.53%										Total:	80,000

7/8/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/26/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D approved

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3307	HBP	PE		106,236	-70,824						35,412
	Local Match			13,764	-9,176						4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

7/8/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
6/10/2009 Mike Giuliano: Environmental Issues, Exhibit 6-D approved

3307	HBP	PE	-35,412		15,935						-19,477
	Local Match		-4,588		2,065						-2,523
Fed. Reimb. Rate: 88.53%										Total:	-22,000

8/11/2010 Kelli Hill: PE increase per approved 6-D

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				572,000					572,000
Local Match									
LSSRP Bond									
Local AC									
Total				572,000					572,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3307	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
Acceptance of new project March 2007 .

3307	HBP	CON					520,000				520,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	520,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project ; CON scheduled for 07/08 FY - EB- programmed in 11/12 until project is ready to ad.

3307	HBP	CON					-520,000			520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3307	HBP	CON			520,000						520,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	520,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/22/2008 Mike Giuliano: Off-System project is getting close to delivery. This line moves funding year up.

3307	HBP	CON								-520,000	-520,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-520,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/22/2008 Mike Giuliano: This line zeroes out the CON funding in the Beyond year. Project moved to 09/10 FY

2008/9-2013/14 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3307	HBP	CON			60,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/26/2009 Mike Giuliano: Exhibit 6-D approved for slight increase in CON costs								Total:	60,000
3307	HBP	CON			120,000						120,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Mike Giuliano: CON Cost Increase ; Exhibit 6-D pending ; HOLD on CON until 6-D is approved								Total:	120,000
3307	HBP	CON			-700,000	700,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/20/2010 Kelli Hill: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
3307	HBP	CON				-128,000					-128,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Kelli Hill: Revise CON funding per Sept. 2010 survey								Total:	-128,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Rehabilitation of 3-lane bridge

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				500,000					500,000
R/W					100,000				100,000
CON								4,000,000	4,000,000
Total				500,000	100,000			4,000,000	4,600,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				442,650	88,530			3,541,200	4,072,380
Local Match				57,350	11,470			458,800	527,620
LSSRP Bond									
Local AC									
Total				500,000	100,000			4,000,000	4,600,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3714	HBP	PE				442,650					442,650
	Local Match					57,350					57,350
Fed. Reimb. Rate: 88.53%		10/1/2010 Kelli Hill: New bridge PE per 6-A								Total:	500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3714	HBP	R/W					88,530				88,530
	Local Match						11,470				11,470
Fed. Reimb. Rate: 88.53%		10/1/2010 Kelli Hill: New bridge project. R/W per 6-A								Total:	100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3714	HBP	CON							3,541,200		3,541,200
	Local Match								458,800		458,800
Fed. Reimb. Rate: 88.53%		10/1/2010 Kelli Hill: New bridge project. Con per 6-A								Total:	4,000,000
3714	HBP	CON							-3,541,200	3,541,200	
	Local Match								-458,800	458,800	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			270,017	694,000					964,017
R/W							83,000		83,000
CON								5,617,000	5,617,000
Total			270,017	694,000			83,000	5,617,000	6,664,017

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			270,017	694,000			83,000	5,617,000	6,664,017
Local Match									
LSSRP Bond									
Local AC									
Total			270,017	694,000			83,000	5,617,000	6,664,017

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			270,017	694,000					964,017
Local Match									
LSSRP Bond									
Local AC									
Total			270,017	694,000					964,017

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3435	HBP	PE		305,000							305,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase							Total:	305,000
3435	HBP	PE		-305,000	305,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:	
3435	HBP	PE				694,000					694,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A							Total:	694,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3435	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A								Total:	
3435	HBP	PE			-34,983						-34,983
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2010 Kelli Hill: Adjust PE amount								Total:	-34,983

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							83,000		83,000
Local Match									
LSSRP Bond									
Local AC									
Total							83,000		83,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3435	HBP	R/W			37,000						37,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase								Total:	37,000
3435	HBP	R/W			-37,000	37,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
3435	HBP	R/W				-37,000	83,000				46,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A.								Total:	46,000
3435	HBP	R/W					-83,000		83,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								5,617,000	5,617,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,617,000	5,617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3435	HBP	CON					1,710,000				1,710,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase								Total:	1,710,000
3435	HBP	CON					-1,710,000	1,710,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3435	HBP	CON						-1,710,000	1,710,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3435	HBP	CON							-1,710,000	1,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3435	HBP	CON								3,907,000	3,907,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: correcting con amt to reflect 6-A								Total:	3,907,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge 9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				144,000					144,000
R/W						30,000			30,000
CON								807,000	807,000
Total				144,000		30,000		807,000	981,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				144,000		30,000		807,000	981,000
Local Match									
LSSRP Bond									
Local AC									
Total				144,000		30,000		807,000	981,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				144,000					144,000
Local Match									
LSSRP Bond									
Local AC									
Total				144,000					144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3634	HBP	PE				144,000					144,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A

Total: 144,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						30,000			30,000
Local Match									
LSSRP Bond									
Local AC									
Total						30,000			30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3634	HBP	R/W						30,000			30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A

Total: 30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								807,000	807,000
Local Match									
LSSRP Bond									
Local AC									
Total								807,000	807,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3634	HBP	CON							807,000		807,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A

Total: 807,000

3634	HBP	CON							-807,000	807,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County BRIDGE NO. 49C0125, AIR PARK DR OVER OCEANO BEACH LAGOON, 0.1 MI SE OF PIER AVE. Replace 2-lane bridge with 2-lane bridge **New!**

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				769,000					769,000
R/W								14,000	14,000
CON								2,775,000	2,775,000
Total				769,000				2,789,000	3,558,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				680,796				2,469,102	3,149,897
Local Match				88,204				319,898	408,103
LSSRP Bond									
Local AC									
Total				769,000				2,789,000	3,558,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				680,796					680,796
Local Match				88,204					88,204
LSSRP Bond									
Local AC									
Total				769,000					769,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3645	HBP	PE				680,796					680,796
	Local Match					88,204					88,204
										Total:	769,000

Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A **New!**

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								12,394	12,394
Local Match								1,606	1,606
LSSRP Bond									
Local AC									
Total								14,000	14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3645	HBP	R/W								12,394	12,394	New!
	Local Match									1,606	1,606	
Fed. Reimb. Rate: 88.53%		9/16/2010 Kelli Hill: New bridge project. R/W per approved 6-A								Total:	14,000	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,456,708	2,456,708
Local Match								318,293	318,293
LSSRP Bond									
Local AC									
Total								2,775,000	2,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
3645	HBP	CON								2,456,708	2,456,708	New!
	Local Match									318,293	318,293	
Fed. Reimb. Rate: 88.53%		9/16/2010 Kelli Hill: New bridge project. CON per approved 6-A								Total:	2,775,000	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0143, BRANCH MILL RD, OVER TAR SPRINGS CREEK, 0.25 MI SW/O HUASNA RD. Replace two-lane bridge with two-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(116)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			478,062	166,938					645,000
R/W						65,000			65,000
CON							3,024,000		3,024,000
Total			478,062	166,938		65,000	3,024,000		3,734,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			478,062	166,938		65,000	3,024,000		3,734,000
Local Match									
LSSRP Bond									
Local AC									
Total			478,062	166,938		65,000	3,024,000		3,734,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			478,062	166,938					645,000
Local Match									
LSSRP Bond									
Local AC									
Total			478,062	166,938					645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3431	HBP	PE		540,000							540,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase								Total:	540,000
3431	HBP	PE		-540,000	540,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total:	
3431	HBP	PE			-61,938						-61,938
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2010 Kelli Hill: Adjusting PE amt								Total:	-61,938

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3431	HBP	PE				166,938					166,938
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2010 Kelli Hill: As requested in September 2010 survey								Total:	166,938

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						65,000			65,000
Local Match									
LSSRP Bond									
Local AC									
Total						65,000			65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3431	HBP	R/W			65,000						65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase								Total:	65,000
3431	HBP	R/W			65,000						65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 9/10. As requested in October 2009 Survey.								Total:	65,000
3431	HBP	R/W			-130,000	130,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.								Total:	
3431	HBP	R/W				-130,000		65,000			-65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: R/W Phase scheduled for 12/13 FY								Total:	-65,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							3,024,000		3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,024,000		3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3431	HBP	CON					3,024,000				3,024,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - CON Phase								Total:	3,024,000
3431	HBP	CON					-3,024,000		3,024,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0152, DAVENPORT CREEK RD, OVER DAVENPORT CREEK, 0.7 MI S BUCKLEY RD Replace two-lane bridge with two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						500,000			500,000
R/W							61,000		61,000
CON								2,820,000	2,820,000
Total						500,000	61,000	2,820,000	3,381,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						500,000	61,000	2,820,000	3,381,000
Local Match									
LSSRP Bond									
Local AC									
Total						500,000	61,000	2,820,000	3,381,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						500,000			500,000
Local Match									
LSSRP Bond									
Local AC									
Total						500,000			500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3436	HBP	PE		500,000							500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase								Total:	500,000
3436	HBP	PE		-500,000		500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		6/15/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 10/11.								Total:	
3436	HBP	PE				-500,000		500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per local agency in January 2011 review								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							61,000		61,000
Local Match									
LSSRP Bond									
Local AC									
Total							61,000		61,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3436	HBP	R/W			61,000						61,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase								Total:	61,000
3436	HBP	R/W			-61,000		61,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12.								Total:	
3436	HBP	R/W					-61,000		61,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency in January 2011 review.								Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								2,820,000	2,820,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,820,000	2,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3436	HBP	CON					2,820,000				2,820,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - CON Phase								Total:	2,820,000
3436	HBP	CON					-2,820,000	2,820,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3436	HBP	CON						-2,820,000	2,820,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3436	HBP	CON							-2,820,000	2,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0274, HUASNA RD OVER HUASNA RIVER, 2.55 MI E OF HUASNA. Replace 1-lane bridge with 2-lane bridge 9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					800,000				800,000
R/W								75,000	75,000
CON								4,507,000	4,507,000
Total					800,000			4,582,000	5,382,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					800,000			4,582,000	5,382,000
Local Match									
LSSRP Bond									
Local AC									
Total					800,000			4,582,000	5,382,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					800,000				800,000
Local Match									
LSSRP Bond									
Local AC									
Total					800,000				800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3633	HBP	PE				800,000					800,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	800,000
			9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A								
3633	HBP	PE				-800,000	800,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12.							Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3633	HBP	R/W								75,000	75,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A

Total: 75,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,507,000	4,507,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,507,000	4,507,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3633	HBP	CON								4,507,000	4,507,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Kelli Hill: New toll credit project. CON per approved 6-A

Total: 4,507,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Replace two-lane bridge with two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(119)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			600,000	75,000					675,000
R/W							77,000		77,000
CON								4,048,000	4,048,000
Total			600,000	75,000			77,000	4,048,000	4,800,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			600,000	75,000			77,000	4,048,000	4,800,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000	75,000			77,000	4,048,000	4,800,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			600,000	75,000					675,000
Local Match									
LSSRP Bond									
Local AC									
Total			600,000	75,000					675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3432	HBP	PE		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase							Total:	600,000
3432	HBP	PE		-600,000	600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:	
3432	HBP	PE				75,000					75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Kelli Hill: PE increase per September 2010 survey							Total:	75,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $							77,000		77,000
Local Match									
LSSRP Bond									
Local AC									
Total							77,000		77,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3432	HBP	R/W			87,000						87,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase								Total:	87,000
3432	HBP	R/W			-87,000	87,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
3432	HBP	R/W				-87,000			77,000		-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.								Total:	-10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								4,048,000	4,048,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,048,000	4,048,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3432	HBP	CON					4,048,000				4,048,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New project - CON Phase								Total:	4,048,000
3432	HBP	CON					-4,048,000			4,048,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0329, PRICE CANYON ROAD, OVER UP RR & AMTRAK, 0.35 MI SW/O SR 227. Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: BHL-5949(062)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	481,000		150,000						631,000
R/W	25,000		245,000						270,000
CON				2,409,000					2,409,000
Total	506,000		395,000	2,409,000					3,310,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	406,933		336,899	2,132,688					2,876,519
Local Match	99,068		58,102	276,312					433,481
LSSRP Bond									
Local AC									
Total	506,000		395,000	2,409,000					3,310,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	384,800		120,000						504,800
Local Match	96,200		30,000						126,200
LSSRP Bond									
Local AC									
Total	481,000		150,000						631,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1299	HBP	PE	168,800								168,800
	Local Match		42,200								42,200
Fed. Reimb. Rate: 80.00%										Total:	211,000
1299	HBP	PE	269,600								269,600
	Local Match		67,400								67,400
Fed. Reimb. Rate: 80.00%		PE increase needed ; environmental issues.								Total:	337,000
1299	HBP	PE	27,200								27,200
	Local Match		6,800								6,800
Fed. Reimb. Rate: 80.00%		10/19/2007 Mike Giuliano: PE Increase Needed ; environmental issues.								Total:	34,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1299	HBP	PE	-80,800		120,000						39,200
	Local Match		-20,200		30,000						9,800
Fed. Reimb. Rate: 80.00%		8/11/2010 Kelli Hill: PE increase per approved 6-D								Total:	49,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	22,133		216,899						239,031
Local Match	2,868		28,102						30,969
LSSRP Bond									
Local AC									
Total	25,000		245,000						270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1299	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
1299	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53%		10/19/2007 Mike Giuliano: R/W Increase Needed : Exhibit 6-D received and approved								Total:	175,000
1299	HBP	R/W	-177,060		216,899						39,839
	Local Match		-22,940		28,102						5,162
Fed. Reimb. Rate: 88.53%		8/11/2010 Kelli Hill: R/W increase per approved 6-D								Total:	45,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				2,132,688					2,132,688
Local Match				276,312					276,312
LSSRP Bond									
Local AC									
Total				2,409,000					2,409,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1299	HBP	CON				1,272,176					1,272,176
	Local Match					164,824					164,824
Fed. Reimb. Rate: 88.53%										Total:	1,437,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1299	HBP	CON				-1,272,176				1,272,176	
	Local Match					-164,824				164,824	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1299	HBP	CON			1,272,176					-1,272,176	
	Local Match				164,824					-164,824	
Fed. Reimb. Rate: 88.53%		10/20/2008 Mike Giuliano: Scheduled CON date in 09/10								Total:	
1299	HBP	CON			-1,272,176	1,272,176					
	Local Match				-164,824	164,824					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
1299	HBP	CON				860,512					860,512
	Local Match					111,488					111,488
Fed. Reimb. Rate: 88.53%		8/16/2010 Kelli Hill: Con increase per revised 6-D								Total:	972,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0330, PRICE CYN RD, OVER W BR CORRAL DE PIEDRA CR, 0.2 MI SW OF SR 227. Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: BHLS-5949(063)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	481,000		50,000						531,000
R/W	25,000								25,000
CON				2,144,000					2,144,000
Total	506,000		50,000	2,144,000					2,700,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	406,933		40,000	1,898,083					2,345,016
Local Match	99,068		10,000	245,917					354,984
LSSRP Bond									
Local AC									
Total	506,000		50,000	2,144,000					2,700,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	384,800		40,000						424,800
Local Match	96,200		10,000						106,200
LSSRP Bond									
Local AC									
Total	481,000		50,000						531,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1298	HBP	PE	141,600								141,600
	Local Match		35,400								35,400
Fed. Reimb. Rate: 80.00%										Total:	177,000
1298	HBP	PE	274,400								274,400
	Local Match		68,600								68,600
Fed. Reimb. Rate: 80.00%		Additional PE needed ; environmental issues.								Total:	343,000
1298	HBP	PE	-31,200		40,000						8,800
	Local Match		-7,800		10,000						2,200
Fed. Reimb. Rate: 80.00%		8/11/2010 Kelli Hill: PE increase per approved 6-D								Total:	11,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
Total	25,000								25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1298	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%										Total:	25,000
1298	HBP	R/W	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%		10/19/2007 Mike Giuliano: R/W Increase needed ; Exhibit 6-D received and approved.								Total:	70,000
1298	HBP	R/W	-61,971								-61,971
	Local Match		-8,029								-8,029
Fed. Reimb. Rate: 88.53%		8/16/2010 Kelli Hill: REvised row estimate to match 6-D								Total:	-70,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				1,898,083					1,898,083
Local Match				245,917					245,917
LSSRP Bond									
Local AC									
Total				2,144,000					2,144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1298	HBP	CON				1,095,116					1,095,116
	Local Match					141,884					141,884
Fed. Reimb. Rate: 88.53%										Total:	1,237,000
1298	HBP	CON				365,629					365,629
	Local Match					47,371					47,371
Fed. Reimb. Rate: 88.53%		10/19/2007 Mike Giuliano: CON increase needed ; Exhibit 6-D received and approved.								Total:	413,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1298	HBP	CON				-1,460,745				1,460,745	
	Local Match					-189,255				189,255	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1298	HBP	CON			1,460,745					-1,460,745	
	Local Match				189,255					-189,255	
Fed. Reimb. Rate: 88.53%		10/20/2008 Mike Giuliano: CON scheduled for 09/10								Total:	
1298	HBP	CON			-1,460,745	1,460,745					
	Local Match				-189,255	189,255					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
1298	HBP	CON				437,338					437,338
	Local Match					56,662					56,662
Fed. Reimb. Rate: 88.53%		8/16/2010 Kelli Hill: Con increase per revised 6-D								Total:	494,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con. 5/20/2010: Toll credits for CON deleted.

Fed Proj: BRLO-5949(065)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	700,000		50,000						750,000
R/W	10,000			119,600					129,600
CON								3,531,250	3,531,250
Total	710,000		50,000	119,600				3,531,250	4,410,850

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	568,000		40,000	95,680				3,126,216	3,829,896
Local Match	142,000		10,000	23,920				405,034	580,954
LSSRP Bond									
Local AC									
Total	710,000		50,000	119,600				3,531,250	4,410,850

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	560,000		40,000						600,000
Local Match	140,000		10,000						150,000
LSSRP Bond									
Local AC									
Total	700,000		50,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1140	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00%										Total:	700,000
1140	HBP	PE				104,000					104,000
	Local Match					26,000					26,000
Fed. Reimb. Rate: 80.00%	4/20/2010 Kelli Hill: PE increase per approved 6-D									Total:	130,000
1140	HBP	PE			40,000	-104,000					-64,000
	Local Match				10,000	-26,000					-16,000
Fed. Reimb. Rate: 80.00%	5/20/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10.									Total:	-80,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	8,000			95,680					103,680
Local Match	2,000			23,920					25,920
LSSRP Bond									
Local AC									
Total	10,000			119,600					129,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1140	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53%										Total:	90,000
1140	HBP	R/W				64,000					64,000
	Local Match					16,000					16,000
Fed. Reimb. Rate: 80.00%	4/20/2010 Kelli Hill: R/W revision per approved 6-D									Total:	80,000
1140	HBP	R/W	8,000		95,680	-64,000					39,680
	Local Match		2,000		23,920	-16,000					9,920
Fed. Reimb. Rate: 80.00%	5/20/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 9/10 and increased per 6-D									Total:	49,600
1140	HBP	R/W	-79,677								-79,677
	Local Match		-10,323								-10,323
Fed. Reimb. Rate: 88.53%	5/20/2010 Kelli Hill: Correct rembursement ratio (88.53% to 80%)									Total:	-90,000
1140	HBP	R/W			-95,680	95,680					
	Local Match				-23,920	23,920					
Fed. Reimb. Rate: 80.00%	6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $								3,126,216	3,126,216
Local Match								405,034	405,034
LSSRP Bond									
Local AC									
Total								3,531,250	3,531,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1140	HBP	CON				2,764,792					2,764,792
	Local Match					358,208					358,208
Fed. Reimb. Rate: 88.53%										Total:	3,123,000

5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

1140	HBP	CON				-2,764,792				2,764,792	
	Local Match					-358,208				358,208	
Fed. Reimb. Rate: 88.53%										Total:	

5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1140	HBP	CON				2,764,792				-2,764,792	
	Local Match					358,208				-358,208	
Fed. Reimb. Rate: 88.53%										Total:	

5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/8/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.

1140	HBP	CON				-2,764,792	2,764,792				
	Local Match					-358,208	358,208				
Fed. Reimb. Rate: 88.53%										Total:	

5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/13/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12.

1140	HBP	CON					-2,764,792	2,764,792			
	Local Match						-358,208	358,208			
Fed. Reimb. Rate: 88.53%										Total:	

5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

1140	HBP	CON						-2,764,792	2,764,792		
	Local Match							-358,208	358,208		
Fed. Reimb. Rate: 88.53%										Total:	

5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1140	HBP	CON							-2,764,792	2,764,792	
	Local Match								-358,208	358,208	
Fed. Reimb. Rate: 88.53%		5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1140	HBP	CON					3,126,216			-2,764,792	361,424
	Local Match						405,034			-358,208	46,826
Fed. Reimb. Rate: 88.53%		5/20/2010 Kelli Hill: Federal Reimbursement set to 88.53%. 4/20/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and con increase per approved 6-D								Total:	408,250
1140	HBP	CON					-3,126,216	3,126,216			
	Local Match						-405,034	405,034			
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1140	HBP	CON						-3,126,216	3,126,216		
	Local Match							-405,034	405,034		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1140	HBP	CON							-3,126,216	3,126,216	
	Local Match								-405,034	405,034	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. PM00045, SAN LUIS OBISPO COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM ; PAINT VARIOUS BRIDGES PER SLO COUNTY'S BPMP SPREADSHEET

Fed Proj: BPMPL-5949(124)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			50,000						50,000
R/W									
CON					1,450,000				1,450,000
Total			50,000		1,450,000				1,500,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			44,265		1,283,685				1,327,950
Local Match			5,735		166,315				172,050
LSSRP Bond									
Local AC									
Total			50,000		1,450,000				1,500,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3493	HBP	PE			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53%		10/14/2009 Mike Giuliano: Establish PE Phase for New BPMP Project ; Exhibit 6-A on file								Total:	50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $					1,283,685				1,283,685
Local Match					166,315				166,315
LSSRP Bond									
Local AC									
Total					1,450,000				1,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3493	HBP	CON				1,283,685					1,283,685
	Local Match					166,315					166,315
Fed. Reimb. Rate: 88.53%		10/14/2009 Mike Giuliano: Establish CON Phase for New BPMP Project ; Exhibit 6-A on file								Total:	1,450,000
3493	HBP	CON			1,283,685	-1,283,685					
	Local Match				166,315	-166,315					
Fed. Reimb. Rate: 88.53%		10/14/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 9/10.								Total:	
3493	HBP	CON			-1,283,685	1,283,685					
	Local Match				-166,315	166,315					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.								Total:	
3493	HBP	CON				-1,283,685	1,283,685				
	Local Match					-166,315	166,315				
Fed. Reimb. Rate: 88.53%		2/10/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review.								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. PM00047, Bridge Preventive Maintenance Program. Various locations in SLO County; See Caltrans Local Assistance website for backup list of bridges. 4/29/2010: Toll credits for PE & Con deleted.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				17,000					17,000
R/W									
CON				458,000					458,000
Total				475,000					475,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				420,518					420,518
Local Match				54,483					54,483
LSSRP Bond									
Local AC									
Total				475,000					475,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				15,050					15,050
Local Match				1,950					1,950
LSSRP Bond									
Local AC									
Total				17,000					17,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3518	HBP	PE				15,050					15,050
	Local Match					1,950					1,950
										Total:	17,000

Fed. Reimb. Rate: 88.53%

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/3/2010 Kelli Hill: New BPMP project creation of PE phase

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				405,467					405,467
Local Match				52,533					52,533
LSSRP Bond									
Local AC									
Total				458,000					458,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3518	HBP	CON				340,841					340,841
	Local Match					44,160					44,160
Fed. Reimb. Rate: 88.53%										Total:	385,000

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/3/2010 Kelli Hill: New BPMP project creation of CON phase

3518	HBP	CON				-340,841	340,841				
	Local Match					-44,160	44,160				
Fed. Reimb. Rate: 88.53%										Total:	

4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%.
4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3518	HBP	CON					-340,841	340,841			
	Local Match						-44,160	44,160			
Fed. Reimb. Rate: 88.53%										Total:	

4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3518	HBP	CON						-340,841	340,841		
	Local Match							-44,160	44,160		
Fed. Reimb. Rate: 88.53%										Total:	

4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3518	HBP	CON							-340,841	340,841	
	Local Match								-44,160	44,160	
Fed. Reimb. Rate: 88.53%										Total:	

4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%.
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3518	HBP	CON				340,841				-340,841	
	Local Match					44,160				-44,160	
Fed. Reimb. Rate: 88.53%										Total:	

10/1/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3518	HBP	CON				64,627					64,627
	Local Match					8,373					8,373
Fed. Reimb. Rate: 88.53%		10/1/2010 Kelli Hill: REvised con funding per BPMP spreadsheet and Bridge survey								Total:	73,000

2008/9-2013/14 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

San Luis Obispo County

BRIDGE NO. PM00051, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo for maintenance/repair of Scour Countermeasures. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				310,000					310,000
R/W									
CON						250,000			250,000
Total				310,000		250,000			560,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				274,443		221,325			495,768
Local Match				35,557		28,675			64,232
LSSRP Bond									
Local AC									
Total				310,000		250,000			560,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $				274,443					274,443
Local Match				35,557					35,557
LSSRP Bond									
Local AC									
Total				310,000					310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3688	HBP	PE				274,443					274,443
	Local Match					35,557					35,557
										Total:	310,000

Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. PE per agency email.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $						221,325			221,325
Local Match						28,675			28,675
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3688	HBP	CON					221,325				221,325
	Local Match						28,675				28,675
Fed. Reimb. Rate: 88.53%		9/23/2010 Kelli Hill: New BPMP project. CON per agency email.								Total:	250,000
3688	HBP	CON					-221,325	221,325			
	Local Match						-28,675	28,675			
Fed. Reimb. Rate: 88.53%		2/10/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13 per local agency January 2011 review								Total:	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total

MPO Summary: San Luis Obispo Council Of Governments

Number of Projects: 16

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed $	1,470,395	106,236	1,825,178	7,671,795	2,172,215	816,325	6,220,800	27,010,517	47,293,461
Local Match	351,605	13,764	85,901	781,743	177,785	28,675		1,183,733	2,623,206
LSSRP Bond									
Local AC									
Total for all Phases	1,822,000	120,000	1,911,079	8,453,538	2,350,000	845,000	6,220,800	28,194,250	49,916,667