

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 10:13 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Rehabilitate existing bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				300,000					300,000
R/W					50,000				50,000
CON								2,500,000	2,500,000
Total				300,000	50,000			2,500,000	2,850,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				265,590	44,265			2,213,250	2,523,105
Local Match				34,410	5,735			286,750	326,895
LSSRP Bond									
Local AC									
Total				300,000	50,000			2,500,000	2,850,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				265,590					265,590
Local Match				34,410					34,410
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3525	HBP	PE				265,590					265,590
	Local Match					34,410					34,410
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. PE per 6-A.										Total:	300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3525	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. R/W per 6-A.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3525	HBP	CON							2,213,250		2,213,250
	Local Match								286,750		286,750
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. Con per 6-A.										Total:	2,500,000

3525	HBP	CON							-2,213,250	2,213,250	
	Local Match								-286,750	286,750	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3525	HBP	CON							2,213,250	-2,213,250	
	Local Match								286,750	-286,750	
Fed. Reimb. Rate: 88.53% 10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	

3525	HBP	CON							-2,213,250	2,213,250	
	Local Match								-286,750	286,750	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. PREVENTIVE MAINTENANCE WORK AS SET FORTH IN CITY OF GOLETA'S BRIDGE PREVENTIVE MAINTENANCE PLAN

Fed Proj: BPMPL-5481(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								300,000	300,000
Total			100,000					300,000	400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530					265,590	354,120
Local Match			11,470					34,410	45,880
LSSRP Bond									
Local AC									
Total			100,000					300,000	400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3492	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 10/12/2009 Mike Giuliano: New Preventive Maintenance Project - Establishment of PE Phase										Total:	100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3492	HBP	CON								265,590	265,590
	Local Match									34,410	34,410
Fed. Reimb. Rate: 88.53% 10/12/2009 Mike Giuliano: Establish CON Phase										Total:	300,000
3492	HBP	CON					265,590			-265,590	
	Local Match						34,410			-34,410	
Fed. Reimb. Rate: 88.53% 10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.										Total:	
3492	HBP	CON					-265,590	265,590			
	Local Match						-34,410	34,410			
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3492	HBP	CON						-265,590	265,590		
	Local Match							-34,410	34,410		
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3492	HBP	CON								-265,590	265,590
	Local Match									-34,410	34,410
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Goleta BRIDGE NO. 51C0168, LOS CARNEROS ROAD, OVER UP RR & AMTRAK, JUST S/O SR 101. Replace 4 lane bridge with 4 lane bridge, add right turn lane

Fed Proj: BRLS-5481(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	290,000		422,000		245,000				957,000
R/W					400,000				400,000
CON								10,000,000	10,000,000
Total	290,000		422,000		645,000			10,000,000	11,357,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	256,737		373,597		571,019			8,853,000	10,054,352
Local Match	33,263		48,403		73,982			1,147,000	1,302,648
LSSRP Bond									
Local AC									
Total	290,000		422,000		645,000			10,000,000	11,357,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	256,737		373,597		216,899				847,232
Local Match	33,263		48,403		28,102				109,768
LSSRP Bond									
Local AC									
Total	290,000		422,000		245,000				957,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3257	HBP	PE	256,737								256,737
	Local Match		33,263								33,263
Fed. Reimb. Rate: 88.53%										Total:	290,000
3257	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53% 11/21/2008 Mike Giuliano: PE Increase ; Exhibit 6-D pending to cover reasonable consultant costs										Total:	300,000
3257	HBP	PE			108,007						108,007
	Local Match				13,993						13,993
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: PE Increase ; Exhibit 6-D approved										Total:	122,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3257 HBP PE		-265,590	265,590						
Local Match		-34,410	34,410						
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10.								Total: _____

3257 HBP PE					216,899				216,899
Local Match					28,102				28,102
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: Increase per approved 6-D								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					354,120				354,120
Local Match					45,880				45,880
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3257	HBP	R/W	571,019								571,019
	Local Match		73,982								73,982
Fed. Reimb. Rate: 88.53%										Total: _____	

3257	HBP	R/W	-571,019	571,019							
	Local Match		-73,982	73,982							
Fed. Reimb. Rate: 88.53%	5/2/2008 Mike Giuliano: R/W delay due to environmental studies									Total: _____	

3257	HBP	R/W		-571,019	571,019						
	Local Match			-73,982	73,982						
Fed. Reimb. Rate: 88.53%	11/21/2008 Mike Giuliano: Further R/W delay									Total: _____	

3257	HBP	R/W			-571,019	571,019					
	Local Match				-73,982	73,982					
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.									Total: _____	

3257	HBP	R/W				-571,019	354,120				-216,899
	Local Match					-73,982	45,880				-28,102
Fed. Reimb. Rate: 88.53%	1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011									Total: _____	

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,853,000	8,853,000
Local Match								1,147,000	1,147,000
LSSRP Bond									
Local AC									
Total								10,000,000	10,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3257	HBP	CON				4,968,746					4,968,746
	Local Match					643,754					643,754
Fed. Reimb. Rate: 88.53%										Total:	5,612,500
3257	HBP	CON				-4,968,746				4,968,746	
	Local Match					-643,754				643,754	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3257	HBP	CON								3,459,310	3,459,310
	Local Match									448,190	448,190
Fed. Reimb. Rate: 88.53% 12/4/2008 Mike Giuliano: Revised Engineer's Estimate as part of 6-D approved										Total:	3,907,500
3257	HBP	CON					8,428,056			-8,428,056	
	Local Match						1,091,944			-1,091,944	
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.										Total:	
3257	HBP	CON					-8,428,056	8,428,056			
	Local Match						-1,091,944	1,091,944			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3257	HBP	CON						-8,428,056	8,428,056		
	Local Match							-1,091,944	1,091,944		
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3257	HBP	CON					8,428,056		-8,428,056		
	Local Match						1,091,944		-1,091,944		
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total		
3257 HBP CON					-8,428,056	8,428,056					
Local Match					-1,091,944	1,091,944					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3257 HBP CON						-8,428,056	8,428,056				
Local Match						-1,091,944	1,091,944				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3257 HBP CON							-8,428,056	8,428,056			
Local Match							-1,091,944	1,091,944			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3257 HBP CON							424,944		424,944	New!	
Local Match							55,056		55,056		
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: Con increase per approved 6-D								Total:	480,000	
3257 HBP CON							8,428,056	-8,428,056		New!	
Local Match							1,091,944	-1,091,944			
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 per approved 6-D								Total:		
3257 HBP CON							-8,853,000	8,853,000		New!	
Local Match							-1,147,000	1,147,000			
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Goleta BRIDGE NO. PM00057, Bridge Preventive Maintenance Program. Various locations in Goleta; See Caltrans Local Assistance website for backup list of bridges

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				36,500					36,500
R/W									
CON					226,423				226,423
Total				36,500	226,423				262,923
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				32,313	200,452				232,766
Local Match				4,187	25,971				30,157
LSSRP Bond									
Local AC									
Total				36,500	226,423				262,923
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				32,313					32,313
Local Match				4,187					4,187
LSSRP Bond									
Local AC									
Total				36,500					36,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3784	HBP	PE				32,313					32,313
	Local Match					4,187					4,187
Fed. Reimb. Rate: 88.53% 2/9/2011 Kelli Hill: New BPMP project. PE per local agency back-up list.										Total:	36,500

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					200,452				200,452
Local Match					25,971				25,971
LSSRP Bond									
Local AC									
Total					226,423				226,423

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3784	HBP	CON					200,452				200,452
	Local Match						25,971				25,971
Fed. Reimb. Rate: 88.53% 2/9/2011 Kelli Hill: New BPMP project. Con per local agency back-up list.										Total:	226,423

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Lompoc BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

New!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					25,000				25,000
R/W									
CON						100,000			100,000
Total					25,000	100,000			125,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					22,133	88,530			110,663
Local Match					2,868	11,470			14,338
LSSRP Bond									
Local AC									
Total					25,000	100,000			125,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3787	HBP	PE					22,133				22,133
	Local Match						2,868				2,868
Fed. Reimb. Rate: 88.53% 2/16/2011 Kelli Hill: New BPMP project. PE per local agency BPMP spreadsheet										Total:	25,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3787	HBP	CON						88,530			88,530
	Local Match							11,470			11,470
Fed. Reimb. Rate: 88.53% 2/16/2011 Kelli Hill: New BPMP project. Con per local agency BPMP spreadsheet.										Total:	100,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(044)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		500,000		175,000					675,000
R/W					1,000,000				1,000,000
CON								2,800,000	2,800,000
Total		500,000		175,000	1,000,000			2,800,000	4,475,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		442,650		154,928	885,300			2,478,840	3,961,718
Local Match		57,350		20,073	114,700			321,160	513,283
LSSRP Bond									
Local AC									
Total		500,000		175,000	1,000,000			2,800,000	4,475,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		442,650		154,928					597,578
Local Match		57,350		20,073					77,423
LSSRP Bond									
Local AC									
Total		500,000		175,000					675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424	HBP	PE	148,288								148,288
	Local Match		19,212								19,212
Fed. Reimb. Rate: 88.53%										Total:	167,500
424	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: New Exhibit 6-A submitted/approved										Total:	500,000
424	HBP	PE				154,928					154,928
	Local Match					20,073					20,073
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: PE increase per local agency request (6-D)										Total:	175,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424 HBP PE		442,650	-442,650						
Local Match		57,350	-57,350						
Fed. Reimb. Rate: 88.53%	6/15/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 8/9.								Total: _____

424 HBP PE		-148,288							-148,288
Local Match		-19,212							-19,212
Fed. Reimb. Rate: 88.53%	2/15/2011 Kelli Hill: Correcting prior year funds to match actual costs.								Total: _____

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424	HBP	R/W		154,928							154,928
	Local Match			20,073							20,073
Fed. Reimb. Rate: 88.53%	Total: _____										
424	HBP	R/W		-154,928		885,300					730,373
	Local Match			-20,073		114,700					94,628
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: 6-A approved ; R/W phase										
	Total: _____										
424	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										
	Total: _____										

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
Total								2,800,000	2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424	HBP	CON				800,754					800,754
	Local Match					103,746					103,746
Fed. Reimb. Rate: 88.53%										Total:	904,500
424	HBP	CON				-800,754				800,754	
	Local Match					-103,746				103,746	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
424	HBP	CON					2,478,840			-800,754	1,678,086
	Local Match						321,160			-103,746	217,414
Fed. Reimb. Rate: 88.53% 8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Micoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: 6-A approved ; CON phase										Total:	1,895,500
424	HBP	CON					-2,478,840	2,478,840			
	Local Match						-321,160	321,160			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
424	HBP	CON					2,478,840	-2,478,840			
	Local Match						321,160	-321,160			
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.										Total:	
424	HBP	CON					-2,478,840	2,478,840			
	Local Match						-321,160	321,160			
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
424	HBP	CON						-2,478,840	2,478,840		
	Local Match							-321,160	321,160		
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
424 HBP CON Local Match							-2,478,840	2,478,840	
Fed. Reimb. Rate: 88.53%							-321,160	321,160	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
424 HBP CON Local Match						2,478,840		-2,478,840	
Fed. Reimb. Rate: 88.53%						321,160		-321,160	
10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
424 HBP CON Local Match						-2,478,840	2,478,840		
Fed. Reimb. Rate: 88.53%						-321,160	321,160		
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
424 HBP CON Local Match							-2,478,840	2,478,840	
Fed. Reimb. Rate: 88.53%							-321,160	321,160	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. LSSRP Seismic Retrofit

Fed Proj: BRLOZ-5007(043)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		200,000	550,000						750,000
R/W					329,210				329,210
CON						1,200,000			1,200,000
Total		200,000	550,000		329,210	1,200,000			2,279,210
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		177,060	486,915		291,450	1,062,360			2,017,785
Local Match		22,940	63,085						86,025
LSSRP Bond					37,760	137,640			175,400
Local AC									
Total		200,000	550,000		329,210	1,200,000			2,279,210
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		177,060	486,915						663,975
Local Match		22,940	63,085						86,025
LSSRP Bond									
Local AC									
Total		200,000	550,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for PE										Total:	200,000
2402	HBP	PE				286,837					286,837
	Local Match					37,163					37,163
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: PE increase as requested by Local agency										Total:	324,000
2402	HBP	PE			486,915	-286,837					200,078
	Local Match				63,085	-37,163					25,922
Fed. Reimb. Rate: 88.53% 5/19/2010 Kelli Hill: Per approved 6-D. Move PE to 9/10 and increase(post-programming)										Total:	226,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					291,450				291,450
Local Match									
LSSRP Bond					37,760				37,760
Local AC									
Total					329,210				329,210

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	R/W			88,530						88,530
	LSSRP Bond				11,470						11,470
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for R/W										Total:	100,000
2402	HBP	R/W			202,920						202,920
	LSSRP Bond				26,290						26,290
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	229,210
2402	HBP	R/W			-291,450	291,450					
	LSSRP Bond				-37,760	37,760					
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.										Total:	
2402	HBP	R/W				-291,450	291,450				
	LSSRP Bond					-37,760	37,760				
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,062,360			1,062,360
Local Match									
LSSRP Bond						137,640			137,640
Local AC									
Total						1,200,000			1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402	HBP	CON			322,692						322,692
	LSSRP Bond				41,808						41,808
Fed. Reimb. Rate: 88.53%										Total:	364,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2402 HBP CON			-322,692	1,062,360					739,668
LSSRP Bond			-41,808	137,640					95,832
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: Minus out the old CON line; add funds to 10/11. (EB)								Total: <u>835,500</u>
2402 HBP CON				-1,062,360	1,062,360				
LSSRP Bond				-137,640	137,640				
Fed. Reimb. Rate: 88.53%	3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2402 HBP CON					-1,062,360	1,062,360			
LSSRP Bond					-137,640	137,640			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5007(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		400,000		577,000					977,000
R/W					5,000,000				5,000,000
CON								4,900,000	4,900,000
Total		400,000		577,000	5,000,000			4,900,000	10,877,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		354,120		510,818	5,000,000			4,900,000	10,764,938
Local Match		45,880		66,182					112,062
LSSRP Bond									
Local AC									
Total		400,000		577,000	5,000,000			4,900,000	10,877,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		354,120		510,818					864,938
Local Match		45,880		66,182					112,062
LSSRP Bond									
Local AC									
Total		400,000		577,000					977,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53% 10/14/2008 Mike Giuliano: New Project. Exhibit 6-A approved. This line for PE.										Total:	400,000
3426	HBP	PE			354,120						354,120
	Local Match				45,880						45,880
Fed. Reimb. Rate: 88.53% 10/19/2009 Mike Giuliano: Additional PE needed ; Exhibit 6-D approved										Total:	400,000
3426	HBP	PE			-354,120	354,120					
	Local Match				-45,880	45,880					
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426 HBP PE				156,698					156,698
Local Match				20,302					20,302
Fed. Reimb. Rate: 88.53%	3/8/2010 Kelli Hill: Pe increase per request from local agency 6-D							Total:	177,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					5,000,000				5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000,000				5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426	HBP	R/W								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project. R/W Phase ; funds placed in "beyond" years for now due to large estimated cost.									Total:	5,000,000
3426	HBP	R/W				5,000,000				-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 10/11.									Total:	
3426	HBP	R/W				-5,000,000	5,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.									Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426	HBP	CON								4,200,000	4,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project - CON phase									Total:	4,200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3426 HBP CON Local Match					4,200,000			-4,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	
3426 HBP CON Local Match					700,000				700,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Con increase per revised 6-D							Total:	700,000
3426 HBP CON Local Match					-4,900,000	4,900,000			
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match						-4,900,000	4,900,000		
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match							-4,900,000	4,900,000	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match						4,900,000		-4,900,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3426 HBP CON Local Match						-4,900,000	4,900,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3426 HBP CON Local Match							-4,900,000	4,900,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge. 4/29/2010: Toll credits for CON deleted.

Fed Proj: BRLO-5007(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	685,000		200,000						885,000
R/W	730,000	1,620,000	-200,000						2,150,000
CON				3,755,700					3,755,700
Total	1,415,000	1,620,000		3,755,700					6,790,700
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,194,269	1,434,186	-17,060	3,324,921					5,936,316
Local Match	220,731	185,814	17,060	430,779					854,384
LSSRP Bond									
Local AC									
Total	1,415,000	1,620,000		3,755,700					6,790,700
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	548,000		160,000						708,000
Local Match	137,000		40,000						177,000
LSSRP Bond									
Local AC									
Total	685,000		200,000						885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	PE	431,200								431,200
	Local Match		107,800								107,800
Fed. Reimb. Rate: 80.00%										Total:	539,000
1787	HBP	PE	116,800								116,800
	Local Match		29,200								29,200
Fed. Reimb. Rate: 80.00% 3/24/2008 Mike Giuliano: Additional PE required due to additional environmental (Section 106) review work and other design complexities.										Total:	146,000
1787	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Fed. Reimb. Rate: 80.00% 2/4/2010 Kelli Hill: PE increase approved (6D). Moving funds from R/W. Not net dollar change for project.										Total:	200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	646,269	1,434,186	-177,060						1,903,395
Local Match	83,731	185,814	-22,940						246,605
LSSRP Bond									
Local AC									
Total	730,000	1,620,000	-200,000						2,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	R/W	2,080,455								2,080,455
	Local Match		269,545								269,545
Fed. Reimb. Rate: 88.53%										Total:	2,350,000
1787	HBP	R/W	-1,434,186								-1,434,186
	Local Match		-185,814								-185,814
Fed. Reimb. Rate: 88.53% 5/2/2008 Mike Giuliano: portion of R/w not already authroized moved to 08/09										Total:	-1,620,000
1787	HBP	R/W		1,434,186							1,434,186
	Local Match			185,814							185,814
Fed. Reimb. Rate: 88.53% 5/2/2008 Mike Giuliano: Remainder of R/W to be authorized in 08/09										Total:	1,620,000
1787	HBP	R/W			-177,060						-177,060
	Local Match				-22,940						-22,940
Fed. Reimb. Rate: 88.53% 2/4/2010 Kelli Hill: Surplus R/W funds moved to PE										Total:	-200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				3,324,921					3,324,921
Local Match				430,779					430,779
LSSRP Bond									
Local AC									
Total				3,755,700					3,755,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787	HBP	CON				1,929,954					1,929,954
	Local Match					250,046					250,046
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,180,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1787 HBP CON				-1,929,954				1,929,954	
Local Match				-250,046				250,046	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1787 HBP CON								770,211	770,211
Local Match								99,789	99,789
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2008 Mike Giuliano: Cost increase required based on latest ENgineer's Estimate . Exhibit 6-D approved.							Total:	870,000
1787 HBP CON				2,700,165				-2,700,165	
Local Match				349,835				-349,835	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/11/2010 Mike Giuliano: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. Project ready to advertise. Moved Back into 10/11 FY							Total:	
1787 HBP CON				624,756					624,756
Local Match				80,944					80,944
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/9/2010 Kelli Hill: Con increase based on 95% engineer's estimate. 6-D approved.							Total:	705,700

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,500,000	1,000,000		200,000					2,700,000
R/W	547,000			3,450,000					3,997,000
CON					16,510,000				16,510,000
Total	2,047,000	1,000,000		3,650,000	16,510,000				23,207,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,684,259	800,000		3,214,285	14,616,303				20,314,847
Local Match	362,741	200,000		435,715	1,893,697				2,892,153
LSSRP Bond									
Local AC									
Total	2,047,000	1,000,000		3,650,000	16,510,000				23,207,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,200,000	800,000		160,000					2,160,000
Local Match	300,000	200,000		40,000					540,000
LSSRP Bond									
Local AC									
Total	1,500,000	1,000,000		200,000					2,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	PE	1,200,000								1,200,000
	Local Match		300,000								300,000
Fed. Reimb. Rate: 80.00%										Total:	1,500,000
1739	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%										Total:	
10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.											
1739	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Fed. Reimb. Rate: 80.00%										Total:	500,000
10/14/2008 Mike Giuliano: Additional environmental, coastal zone, and historical issues to deal with, Exhibit 6-D approved											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Fed. Reimb. Rate: 80.00% 2/3/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D updated and approved										Total:	500,000
1739	HBP	PE				80,000					80,000
	Local Match					20,000					20,000
Fed. Reimb. Rate: 80.00% 3/9/2010 Kelli Hill: Increase PE amt by local agency request (6-D)										Total:	100,000
1739	HBP	PE				80,000					80,000
	Local Match					20,000					20,000
Fed. Reimb. Rate: 80.00% 10/6/2010 Kelli Hill: PE increase requested in September 2010 survey										Total:	100,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	484,259			3,054,285					3,538,544
Local Match	62,741			395,715					458,456
LSSRP Bond									
Local AC									
Total	547,000			3,450,000					3,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	R/W	484,259								484,259
	Local Match		62,741								62,741
Fed. Reimb. Rate: 88.53%										Total:	547,000
1739	HBP	R/W		619,710							619,710
	Local Match			80,290							80,290
Fed. Reimb. Rate: 88.53% 10/14/2008 Mike Giuliano: R/W cost increase with increased impacts ; Exhibit 6-D approved										Total:	700,000
1739	HBP	R/W				132,795					132,795
	Local Match					17,205					17,205
Fed. Reimb. Rate: 88.53% 3/9/2010 Kelli Hill: Increase R/W amt by local agency request (6-D)										Total:	150,000
1739	HBP	R/W		-619,710		2,921,490					2,301,780
	Local Match			-80,290		378,510					298,220
Fed. Reimb. Rate: 88.53% 10/6/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 10/11. 6-D required for R/W increase As requested in September 2010 Survey.										Total:	2,600,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					14,616,303				14,616,303
Local Match					1,893,697				1,893,697
LSSRP Bond									
Local AC									
Total					16,510,000				16,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1739	HBP	CON				14,616,303					14,616,303
	Local Match					1,893,697					1,893,697
Fed. Reimb. Rate: 88.53%										Total:	16,510,000
1739	HBP	CON				-14,616,303				14,616,303	
	Local Match					-1,893,697				1,893,697	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1739	HBP	CON				14,616,303				-14,616,303	
	Local Match					1,893,697				-1,893,697	
Fed. Reimb. Rate: 88.53% 3/9/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11.										Total:	
1739	HBP	CON				-14,616,303	14,616,303				
	Local Match					-1,893,697	1,893,697				
Fed. Reimb. Rate: 88.53% 11/2/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara

PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				57,000					57,000
R/W									
CON					437,000				437,000
Total				57,000	437,000				494,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				50,462	386,876				437,338
Local Match				6,538	50,124				56,662
LSSRP Bond									
Local AC									
Total				57,000	437,000				494,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				50,462					50,462
Local Match				6,538					6,538
LSSRP Bond									
Local AC									
Total				57,000					57,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3651	HBP	PE				50,462					50,462
	Local Match					6,538					6,538
Fed. Reimb. Rate: 88.53% 9/20/2010 Kelli Hill: New BPMP project										Total:	57,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					386,876				386,876
Local Match					50,124				50,124
LSSRP Bond									
Local AC									
Total					437,000				437,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3651	HBP	CON					386,876				386,876
	Local Match						50,124				50,124
Fed. Reimb. Rate: 88.53% 9/20/2010 Kelli Hill: New BPMP project Con per BPMP spreadsheet										Total:	437,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				4,117,000					4,117,000
R/W					50,000				50,000
CON								15,960,000	15,960,000
Total				4,117,000	50,000			15,960,000	20,127,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				4,117,000	50,000			15,960,000	20,127,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,117,000	50,000			15,960,000	20,127,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				4,117,000					4,117,000
Local Match									
LSSRP Bond									
Local AC									
Total				4,117,000					4,117,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3663	HBP	PE				4,117,000					4,117,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Kelli Hill: New project. PE per approved 6-A.										Total:	4,117,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3663	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Kelli Hill: New project. R/W per approved 6-A.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								15,960,000	15,960,000
Local Match									
LSSRP Bond									
Local AC									
Total								15,960,000	15,960,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3663	HBP	CON					15,960,000				15,960,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Kelli Hill: New project. CON per approved 6-A										Total:	15,960,000
3663	HBP	CON					-15,960,000	15,960,000			
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3663	HBP	CON						-15,960,000	15,960,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3663	HBP	CON							-15,960,000	15,960,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement - No added lanes

Fed Proj: BRLSZD-5951(082)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		350,000	165,000					715,000
R/W				50,000					50,000
CON					4,000,000				4,000,000
Total	200,000		350,000	215,000	4,000,000				4,765,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		309,855	190,340	3,541,200				4,218,455
Local Match	22,940		40,145	24,661	229,400				317,146
LSSRP Bond					229,400				229,400
Local AC									
Total	200,000		350,000	215,000	4,000,000				4,765,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		309,855	146,075					632,990
Local Match	22,940		40,145	18,926					82,011
LSSRP Bond									
Local AC									
Total	200,000		350,000	165,000					715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1047	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%										Total:	320,000
1047	HBP	PE			309,855						309,855
	Local Match				40,145						40,145
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total:	350,000
1047	HBP	PE	-106,236		146,075						39,839
	Local Match		-13,764		18,926						5,162
Fed. Reimb. Rate: 88.53% 3/10/2010 Kelli Hill: Move \$120,000 from Prior year that was not authorized and increase per revised 6-A										Total:	45,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1047 HBP PE			-146,075	146,075					
Local Match			-18,926	18,926					
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Move to 10/11 per 2010 survey									Total: _____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1047	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.											
										Total: _____	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,541,200				3,541,200
Local Match					229,400				229,400
LSSRP Bond					229,400				229,400
Local AC									
Total					4,000,000				4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1047	HBP	CON				478,062					478,062
	Local Match					61,938					61,938
Fed. Reimb. Rate: 88.53%											
										Total: _____	540,000
1047	HBP	CON				-478,062					-478,062
	Local Match					-61,938					-61,938
Fed. Reimb. Rate: 88.53% 7/29/2008 Mike Giuliano: minus out the Replace (HBP) program is it is now all LSSRP Seismic											
										Total: _____	-540,000
1047	HBP	CON				542,689					542,689
	Local Match					70,311					70,311
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.											
										Total: _____	613,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1047 HBP CON				1,227,911					1,227,911
Local Match				159,089					159,089
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: REvised estimate per revised scope on 6-A								Total: 1,387,000
1047 HBP CON				-1,770,600	1,770,600				
Local Match				-229,400	229,400				
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:
2386 HBP CON				632,990					632,990
LSSRP Bond				82,011					82,011
Fed. Reimb. Rate: 88.53%									Total: 715,000
2386 HBP CON				1,018,095					1,018,095
LSSRP Bond				131,905					131,905
Fed. Reimb. Rate: 88.53%	7/29/2008 Shannon Mlcoch: Bond Funds approved. 7/29/2008 Shannon Mlcoch: adds bond match to the partial replacement per seismic strategy								Total: 1,150,000
2386 HBP CON				19,477					19,477
LSSRP Bond				2,523					2,523
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.								Total: 22,000
2386 HBP CON				100,039					100,039
LSSRP Bond				12,961					12,961
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: Updated estimate for replacement								Total: 113,000
2386 HBP CON				-1,770,600	1,770,600				
LSSRP Bond				-229,400	229,400				
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit
4/29/2010: Toll credits for R/W and CON deleted.

Fed Proj: BRLSZD-5951(090)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000	50,000	100,000						300,000
R/W									
CON				802,953					802,953
Total	150,000	50,000	100,000	802,953					1,102,953
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	44,265	88,530	710,854					976,444
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond				92,099					92,099
Local AC									
Total	150,000	50,000	100,000	802,953					1,102,953
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795	44,265	88,530						265,590
Local Match	17,205	5,735	11,470						34,410
LSSRP Bond									
Local AC									
Total	150,000	50,000	100,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000
2387	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: PE Cost Increase ; Exhibit 6-D submitted/approved										Total:	50,000
2387	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387	HBP	R/W		4,427							4,427
	Local Match			574							574
Fed. Reimb. Rate: 88.53%											
4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.										Total:	5,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/22/2008 Mike Giuliano: Small R/W Phase required ' Exhibit 6-D approved.											
2387	HBP	R/W		-4,427	4,427						
	LSSRP Bond			-574	574						
Fed. Reimb. Rate: 88.53%											
4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.										Total:	5,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/10/2010 Kelli Hill: Moving R/W from 8/9 to 9/10 per local agency request											
2387	HBP	R/W		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53%											
4/29/2010 Eric Bost: Backs out incorrect bond funds.										Total:	-5,000
2387	HBP	R/W		4,427							4,427
	LSSRP Bond			574							574
Fed. Reimb. Rate: 88.53%											
4/29/2010 Eric Bost: Corrects bond fund programming.										Total:	5,000
2387	HBP	R/W			-4,427						-4,427
	LSSRP Bond				-574						-574
Fed. Reimb. Rate: 88.53%											
2/24/2011 Kelli Hill: R/W not required										Total:	-5,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				710,854					710,854
Local Match									
LSSRP Bond				92,099					92,099
Local AC									
Total				802,953					802,953

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2387	HBP	CON				309,855					309,855
	Local Match					40,145					40,145
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	350,000
2387	HBP	CON				-309,855					-309,855
	Local Match					-40,145					-40,145
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). local match was selected where LSSRP bond should have been used.										Total:	-350,000
2387	HBP	CON				309,855					309,855
	LSSRP Bond					40,145					40,145
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	350,000
2387	HBP	CON				-309,855	309,855				
	LSSRP Bond					-40,145	40,145				
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2387	HBP	CON		678,852			-309,855				368,997
	LSSRP Bond			87,953			-40,145				47,808
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: New 6-D. Cost increase concured by Boby Zezoff of SLA.										Total:	416,805

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2387 HBP CON		132,795							132,795	
LSSRP Bond		17,205							17,205	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 10/9/2008 Mike Giuliano: CON Cost Increase ; Exhibit 6-D submitted/approved								Total:	150,000
2387 HBP CON		823,329	-811,647						11,682	
Local Match		106,671	-105,158						1,513	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wesley Zinke: CON funds increased and moved from FFY 8/9 to Prior. As requested in October 2009 Survey.								Total:	13,195
2387 HBP CON		-823,329		823,329						
LSSRP Bond		-106,671		106,671						
Fed. Reimb. Rate: 88.53%	2/2/2011 Reza Fereshtehnejad: Bond Funds approved. 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: Moving prior year con funds to 10/11								Total:	
2387 HBP CON		-823,329	811,647						-11,682	
Local Match		-106,671	105,158						-1,513	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Bond fund clean up in Prior year.								Total:	-13,195
2387 HBP CON		823,329	-811,647						11,682	
LSSRP Bond		106,671	-105,158						1,513	
Fed. Reimb. Rate: 88.53%	2/2/2011 Reza Fereshtehnejad: Bond Funds approved. 4/29/2010 Eric Bost: Bond fund clean up in Prior year.								Total:	13,195
2387 HBP CON				-112,475					-112,475	
LSSRP Bond				-14,572					-14,572	
Fed. Reimb. Rate: 88.53%	3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 3/25/2011 Reza Fereshtehnejad: Authorized funds are less than programmed								Total:	-127,047

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	600,736	449,264							1,050,000
R/W				260,000					260,000
CON							10,842,000		10,842,000
Total	600,736	449,264		260,000			10,842,000		12,152,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	480,589	359,411		230,178			9,598,423		10,668,601
Local Match	120,147	89,853							210,000
LSSRP Bond				29,822			1,243,577		1,273,399
Local AC									
Total	600,736	449,264		260,000			10,842,000		12,152,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	480,589	359,411							840,000
Local Match	120,147	89,853							210,000
LSSRP Bond									
Local AC									
Total	600,736	449,264							1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Fed. Reimb. Rate: 80.00%										Total:	1,050,000
2388	HBP	PE			560,000						560,000
	Local Match				140,000						140,000
Fed. Reimb. Rate: 80.00% 8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009										Total:	700,000
2388	HBP	PE	-359,411	359,411	-560,000						-560,000
	Local Match		-89,853	89,853	-140,000						-140,000
Fed. Reimb. Rate: 80.00% 6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations										Total:	-700,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				230,178					230,178
Local Match									
LSSRP Bond				29,822					29,822
Local AC									
Total				260,000					260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
2388	HBP	R/W	-88,530	230,178							141,648
	LSSRP Bond		-11,470	29,822							18,352
Fed. Reimb. Rate: 88.53%										Total:	160,000
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.											
2388	HBP	R/W		-230,178						230,178	
	LSSRP Bond			-29,822						29,822	
Fed. Reimb. Rate: 88.53%										Total:	
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.											
2388	HBP	R/W				230,178				-230,178	
	LSSRP Bond					29,822				-29,822	
Fed. Reimb. Rate: 88.53%										Total:	
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.											
2388	HBP	R/W			230,178		-230,178				
	LSSRP Bond				29,822		-29,822				
Fed. Reimb. Rate: 88.53%										Total:	
11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							9,598,423		9,598,423
Local Match									
LSSRP Bond							1,243,577		1,243,577
Local AC									
Total							10,842,000		10,842,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388	HBP	CON				6,197,100					6,197,100
	LSSRP Bond					802,900					802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000
2388	HBP	CON				-6,197,100	6,197,100				
	LSSRP Bond					-802,900	802,900				
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2388	HBP	CON					-6,197,100			6,197,100	
	LSSRP Bond						-802,900			802,900	
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
2388	HBP	CON			9,598,423					-6,197,100	3,401,323
	LSSRP Bond				1,243,577					-802,900	440,677
Fed. Reimb. Rate: 88.53%										Total:	3,842,000
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											
2388	HBP	CON			-9,598,423					9,598,423	
	LSSRP Bond				-1,243,577					1,243,577	
Fed. Reimb. Rate: 88.53%										Total:	
12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.											
2388	HBP	CON						9,598,423		-9,598,423	
	LSSRP Bond							1,243,577		-1,243,577	
Fed. Reimb. Rate: 88.53%										Total:	
10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.											
2388	HBP	CON						-9,598,423	9,598,423		
	LSSRP Bond							-1,243,577	1,243,577		
Fed. Reimb. Rate: 88.53%										Total:	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2388 HBP CON LSSRP Bond						9,598,423	-9,598,423		
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.								Total: _____
2388 HBP CON LSSRP Bond						-9,598,423	9,598,423		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	0			275,000					275,000
R/W					50,000				50,000
CON								1,000,000	1,000,000
Total	0			275,000	50,000			1,000,000	1,325,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	0			243,458	44,265			885,300	1,173,023
Local Match	0			31,543	5,735			114,700	151,978
LSSRP Bond									
Local AC									
Total	0			275,000	50,000			1,000,000	1,325,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	0			243,458					243,458
Local Match	0			31,543					31,543
LSSRP Bond									
Local AC									
Total	0			275,000					275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
619	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
619	HBP	PE			154,928						154,928
	Local Match				20,073						20,073
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: PE amount per Exhibit 6-D										Total:	175,000
619	HBP	PE			240,000						240,000
	Local Match				60,000						60,000
Fed. Reimb. Rate: 80.00% 1/26/2010 Mike Giuliano: Correct to reflect fed participation rate to 80%and increase per local agency										Total:	300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
619	HBP	PE			-154,928						-154,928
	Local Match				-20,073						-20,073
Fed. Reimb. Rate: 88.53% 1/26/2010 Mike Giuliano: correct reimbursement rat to 80% and thus subtract this line out.											
										Total:	-175,000
619	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 2/8/2010 Kelli Hill: Correct to reflect fed participation rate to 80%											
										Total:	100,000
619	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53% 2/8/2010 Kelli Hill: correct reimbursement ratio to 80% thus subtract this line (88.53%) out											
										Total:	-100,000
619	HBP	PE			-240,000	385,600					145,600
	Local Match				-60,000	96,400					36,400
Fed. Reimb. Rate: 80.00% 10/7/2010 Kelli Hill: As requested in September 2010 survey.											
										Total:	182,000
619	HBP	PE	-61,697			-165,600					-227,297
	Local Match		-15,424			-41,400					-56,824
Fed. Reimb. Rate: 80.00% 1/26/2011 Kelli Hill: Editing PE to reflect de-obligation of funds and current request (Jan 2011 review)											
										Total:	-284,122
619	HBP	PE	-18,302			-220,000					-238,302
	Local Match		-4,576			-55,000					-59,576
Fed. Reimb. Rate: 80.00% 3/9/2011 Kelli Hill: This project did not get 10-year rule extension from FHWA. Deleting 80% reimbursement funds.											
										Total:	-297,878
619	HBP	PE				243,458					243,458
	Local Match					31,543					31,543
Fed. Reimb. Rate: 88.53% 3/9/2011 Kelli Hill: Changing reimbursement rate to 88.53% for PE from 80% due to FHWA not approving extension (i.e. old project # funds being de-obligated, new project at 88.53%)											
										Total:	275,000

New!

New!

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
619	HBP	R/W				44,265					44,265
	Local Match					5,735					5,735
Fed. Reimb. Rate: 88.53% 2/8/2010 Kelli Hill: RW phase added per 6-D											
										Total:	50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
619 HBP CON Local Match						-531,180	531,180		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
619 HBP CON Local Match							-531,180	531,180	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
619 HBP CON Local Match					885,300			-531,180	354,120
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and increased as requested in September 2010 Survey and approved 6-D								Total: _____
619 HBP CON Local Match					-885,300	885,300			
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
619 HBP CON Local Match						-885,300	885,300		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
619 HBP CON Local Match							-885,300	885,300	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000		350,000						500,000
R/W				80,000					80,000
CON					2,100,000				2,100,000
Total	150,000		350,000	80,000	2,100,000				2,680,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795		309,855	70,824	1,859,130				2,372,604
Local Match	17,205		40,145						57,350
LSSRP Bond				9,176	240,870				250,046
Local AC									
Total	150,000		350,000	80,000	2,100,000				2,680,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795		309,855						442,650
Local Match	17,205		40,145						57,350
LSSRP Bond									
Local AC									
Total	150,000		350,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000
2392	HBP	PE	43,815								43,815
	Local Match		5,677								5,677
Fed. Reimb. Rate: 88.53% 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.										Total:	49,492
2392	HBP	PE			53,118						53,118
	Local Match				6,882						6,882
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	60,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2392 HBP PE	-43,815		256,737						212,922	
Local Match	-5,677		33,263						27,586	
Fed. Reimb. Rate: 88.53%	3/17/2010 Kelli Hill: PE increase per revised 6-D								Total:	240,508

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				70,824					70,824
Local Match									
LSSRP Bond				9,176					9,176
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392	HBP	R/W			10,624						10,624
	LSSRP Bond				1,376						1,376
Fed. Reimb. Rate: 88.53%											
5/8/2008 Reza Fereshtehnejad: Bond Funds approved.										Total:	12,000
5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.											
2392	HBP	R/W		10,624	-10,624						
	LSSRP Bond			1,376	-1,376						
Fed. Reimb. Rate: 88.53%										Total:	
10/15/2008 Eric Bost: Bond Funds approved.											
10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data.											
2392	HBP	R/W		4,427							4,427
	LSSRP Bond			574							574
Fed. Reimb. Rate: 88.53%										Total:	5,000
3/3/2009 Shannon Mlcoch: Bond Funds approved.											
3/3/2009 Shannon Mlcoch: ROW cost increase.....											
2392	HBP	R/W		-15,050	26,559						11,509
	LSSRP Bond			-1,950	3,441						1,491
Fed. Reimb. Rate: 88.53%										Total:	13,000
3/10/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 9/10. R/W increase per approved 6-D.											
2392	HBP	R/W			-26,559	70,824					44,265
	LSSRP Bond				-3,441	9,176					5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 6-D is needed.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,859,130				1,859,130
Local Match									
LSSRP Bond					240,870				240,870
Local AC									
Total					2,100,000				2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392	HBP	CON			575,445						575,445
	LSSRP Bond				74,555						74,555
Fed. Reimb. Rate: 88.53%										Total:	650,000
2392	HBP	CON			-575,445	575,445					
	LSSRP Bond				-74,555	74,555					
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2392	HBP	CON				-575,445	575,445				
	LSSRP Bond					-74,555	74,555				
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2392	HBP	CON					989,017				413,572
	LSSRP Bond						128,138				53,583
Fed. Reimb. Rate: 88.53%										Total:	467,155
10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.											
2392	HBP	CON			-989,017	989,017					
	LSSRP Bond				-128,138	128,138					
Fed. Reimb. Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
2392	HBP	CON				-989,017	989,017				
	LSSRP Bond					-128,138	128,138				
Fed. Reimb. Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2392	HBP	CON				1,556,667	-989,017				567,650
	LSSRP Bond					201,683	-128,138				73,545
Fed. Reimb. Rate: 88.53%										Total:	641,195
3/10/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Con increase per approved 6-D.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2392 HBP CON				-1,556,667	1,859,130				302,463
LSSRP Bond				-201,683	240,870				39,187
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 6-D is needed.							Total:	341,650

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0018, UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5951(093)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	200,000		100,000	50,000					350,000
R/W				30,000					30,000
CON								1,200,000	1,200,000
Total	200,000		100,000	80,000				1,200,000	1,580,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		88,530	70,824				1,062,360	1,398,774
Local Match	22,940		11,470	5,735					40,145
LSSRP Bond				3,441				137,640	141,081
Local AC									
Total	200,000		100,000	80,000				1,200,000	1,580,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	177,060		88,530	44,265					309,855
Local Match	22,940		11,470	5,735					40,145
LSSRP Bond									
Local AC									
Total	200,000		100,000	50,000					350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393	State STP (BR)	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
2393	State STP (BR)	PE			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total:	50,000
2393	State STP (BR)	PE			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53% 3/11/2010 Kelli Hill: PE increase per local agency request (6-D)										Total:	50,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393 State STP (BR) PE				44,265					44,265
Local Match				5,735					5,735
Fed. Reimb. Rate: 88.53% 12/2/2010 Reza Fereshtehnejad: Requested in the October 2010 survey.									Total: 50,000

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				26,559					26,559
Local Match									
LSSRP Bond				3,441					3,441
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393	State STP (BR)	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53% 10/19/2009 Mike Giuliano: R/W/ Phase Needed for Acuiisitions/Easements/Utilitis											
										Total:	50,000
2393	State STP (BR)	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 2/14/2011 Reza Fereshtehnejad: Bond Funds approved. 3/11/2010 Kelli Hill: Move R/W from 9/10 to 10/11 per local agency request											
										Total:	
2393	State STP (BR)	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Fed. Reimb. Rate: 88.53% 2/14/2011 Reza Fereshtehnejad: Bond Funds approved. 10/4/2010 Reza Fereshtehnejad: Correct previous funding lines.											
										Total:	50,000
2393	State STP (BR)	R/W			-44,265						-44,265
	Local Match				-5,735						-5,735
Fed. Reimb. Rate: 88.53% 10/4/2010 Reza Fereshtehnejad: Correct previous funding line.											
										Total:	-50,000
2393	State STP (BR)	R/W				-17,706					-17,706
	LSSRP Bond					-2,294					-2,294
Fed. Reimb. Rate: 88.53% 3/23/2011 Reza Fereshtehnejad: Bond Funds approved. 3/23/2011 Reza Fereshtehnejad: Funds requested is less than programmed.											
										Total:	-20,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,062,360	1,062,360
Local Match									
LSSRP Bond								137,640	137,640
Local AC									
Total								1,200,000	1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393	State STP (BR)	CON				575,445					575,445
	Local Match					74,555					74,555
Fed. Reimb. Rate: 88.53%										Total:	650,000
2393	State STP (BR)	CON				-575,445					-575,445
	Local Match					-74,555					-74,555
Fed. Reimb. Rate: 88.53% local match was selected where LSSRP bond should have been used										Total:	-650,000
2393	State STP (BR)	CON				575,445					575,445
	LSSRP Bond					74,555					74,555
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	650,000
2393	State STP (BR)	CON				-575,445				575,445	
	LSSRP Bond					-74,555				74,555	
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	
2393	State STP (BR)	CON				1,004,052				-575,445	428,607
	LSSRP Bond					130,086				-74,555	55,531
Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zeff concurance for the cost increase is in file.										Total:	484,138
2393	State STP (BR)	CON				58,308					58,308
	LSSRP Bond					7,554					7,554
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Additional funds requested per 2010 survey.										Total:	65,862
2393	State STP (BR)	CON				-1,062,360	1,062,360				
	LSSRP Bond					-137,640	137,640				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2393 State STP (BR) CON LSSRP Bond					-1,062,360	1,062,360			
Fed. Reimb. Rate: 88.53%	2/14/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2393 State STP (BR) CON LSSRP Bond						-1,062,360	1,062,360		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2393 State STP (BR) CON LSSRP Bond							-1,062,360	1,062,360	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge. 4/29/2010: Toll credits for CON deleted.

Fed Proj: BRLS-5951(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	320,000		368,000						688,000
R/W				80,000					80,000
CON								2,750,000	2,750,000
Total	320,000		368,000	80,000				2,750,000	3,518,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	283,296		294,400	102,214				2,434,575	3,114,485
Local Match	36,704		73,600	-22,214				315,425	403,515
LSSRP Bond									
Local AC									
Total	320,000		368,000	80,000				2,750,000	3,518,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	283,296		294,400	31,390					609,086
Local Match	36,704		73,600	-31,390					78,914
LSSRP Bond									
Local AC									
Total	320,000		368,000						688,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
655	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%										Total:	320,000
655	HBP	PE			493,997						493,997
	Local Match				64,003						64,003
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: Exhibit 6-D PE amount aproved										Total:	558,000
655	HBP	PE			-493,997	325,790					-168,207
	Local Match				-64,003	42,210					-21,793
Fed. Reimb. Rate: 88.53% 10/7/2010 Kelli Hill: As requested in Sept. 2010 survey										Total:	-190,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
--------------------	-------	-----	------	-------	-------	-------	-------	--------	-------

655	HBP	PE		294,400	-294,400					New!	
	Local Match			73,600	-73,600						
Fed. Reimb. Rate: 80.00%			1/25/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. These funds were authorized in 9/10. Also correcting reimbursement ratio to 80%							Total:	

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
655	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

655	HBP	R/W				35,412					35,412
	Local Match					4,588					4,588
Fed. Reimb. Rate: 88.53%			10/21/2009 Mike Giuliano: RW funds moved from FFY Prior to 10/11.							Total:	

655	HBP	R/W				35,412					35,412
	Local Match					4,588					4,588
Fed. Reimb. Rate: 88.53%			10/7/2010 Kelli Hill: R/W increase per Sept. 2010 survey							Total:	40,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
655	HBP	CON				1,593,540					1,593,540
	Local Match					206,460					206,460
Fed. Reimb. Rate: 88.53%										Total:	1,800,000
4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
655 HBP CON				-1,593,540				1,593,540	
Local Match				-206,460				206,460	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
655 HBP CON					2,419,525				2,419,525
Local Match					313,475				313,475
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Exhibit 6-D amount approved for CON							Total:	2,733,000
655 HBP CON								-1,593,540	-1,593,540
Local Match								-206,460	-206,460
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Minus out BEYOND year amount correction							Total:	-1,800,000
655 HBP CON					-2,419,525	2,419,525			
Local Match					-313,475	313,475			
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
655 HBP CON						-2,419,525	2,419,525		
Local Match						-313,475	313,475		
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
655 HBP CON							-2,419,525	2,419,525	
Local Match							-313,475	313,475	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
655 HBP CON					2,434,575			-2,419,525	15,050
Local Match					315,425			-313,475	1,950
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	17,000
655 HBP CON					-2,434,575	2,434,575			
Local Match					-315,425	315,425			
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
655 HBP CON Local Match						-2,434,575	2,434,575		
Fed. Reimb. Rate: 88.53%						-315,425	315,425		
4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
655 HBP CON Local Match							-2,434,575	2,434,575	
Fed. Reimb. Rate: 88.53%							-315,425	315,425	
4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
655 HBP CON Local Match					2,434,575			-2,434,575	
Fed. Reimb. Rate: 88.53%					315,425			-315,425	
10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									Total: _____
655 HBP CON Local Match					-2,434,575	2,434,575			
Fed. Reimb. Rate: 88.53%					-315,425	315,425			
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
655 HBP CON Local Match						-2,434,575	2,434,575		
Fed. Reimb. Rate: 88.53%						-315,425	315,425		
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
655 HBP CON Local Match							-2,434,575	2,434,575	
Fed. Reimb. Rate: 88.53%							-315,425	315,425	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(118)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				162,000					162,000
R/W					50,000				50,000
CON						715,000			715,000
Total				162,000	50,000	715,000			927,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				143,419	44,265	632,990			820,673
Local Match				18,581					18,581
LSSRP Bond					5,735	82,011			87,746
Local AC									
Total				162,000	50,000	715,000			927,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				143,419					143,419
Local Match				18,581					18,581
LSSRP Bond									
Local AC									
Total				162,000					162,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394	HBP	PE		143,419							143,419
	Local Match			18,581							18,581
Fed. Reimb. Rate: 88.53% 10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved										Total:	162,000
2394	HBP	PE		-143,419	143,419						
	Local Match			-18,581	18,581						
Fed. Reimb. Rate: 88.53% 1/26/2010 Mike Giuliano: Move funding from 8/9 to 9/10										Total:	_____
2394	HBP	PE			-143,419	143,419					
	Local Match				-18,581	18,581					
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	_____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394	HBP	R/W			44,265						44,265
	LSSRP Bond				5,735						5,735
Fed. Reimb. Rate: 88.53% 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved										Total:	50,000
2394	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.										Total:	
2394	HBP	R/W				-44,265	44,265				
	LSSRP Bond					-5,735	5,735				
Fed. Reimb. Rate: 88.53% 1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12.										Total:	

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						632,990			632,990
Local Match									
LSSRP Bond						82,011			82,011
Local AC									
Total						715,000			715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2394	HBP	CON				632,990					632,990
	LSSRP Bond					82,011					82,011
Fed. Reimb. Rate: 88.53%										Total:	715,000
2394	HBP	CON				-632,990	632,990				
	LSSRP Bond					-82,011	82,011				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total	
2394 HBP CON LSSRP Bond					-632,990	632,990				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____	
2394 HBP CON LSSRP Bond						-632,990	632,990			
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	
2394 HBP CON LSSRP Bond							-632,990	632,990		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							-82,011	82,011	Total: _____
2394 HBP CON LSSRP Bond					632,990				-632,990	
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								82,011	-82,011
									Total: _____	
2394 HBP CON LSSRP Bond					-632,990	632,990				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				273,000					273,000
R/W					50,000				50,000
CON								1,058,000	1,058,000
Total				273,000	50,000			1,058,000	1,381,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				273,000	50,000			1,058,000	1,381,000
Local Match									
LSSRP Bond									
Local AC									
Total				273,000	50,000			1,058,000	1,381,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				273,000					273,000
Local Match									
LSSRP Bond									
Local AC									
Total				273,000					273,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3653	HBP	PE				273,000					273,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A										Total:	273,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3653	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,058,000	1,058,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,058,000	1,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3653	HBP	CON					1,058,000				1,058,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A										Total:	1,058,000

3653	HBP	CON					-1,058,000	1,058,000			
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3653	HBP	CON						-1,058,000	1,058,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3653	HBP	CON							-1,058,000	1,058,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		574,000							574,000
R/W						50,000			50,000
CON								3,300,000	3,300,000
Total		574,000				50,000		3,300,000	3,924,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		508,162				50,000		3,300,000	3,858,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000				50,000		3,300,000	3,924,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		508,162							508,162
Local Match		65,838							65,838
LSSRP Bond									
Local AC									
Total		574,000							574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	PE		508,162							508,162
	Local Match			65,838							65,838
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved										Total:	574,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	50,000
3423	HBP	R/W			-50,000					50,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond.										Total:	
3423	HBP	R/W						50,000		-50,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,300,000	3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423	HBP	CON								3,300,000	3,300,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New project ; CON phase										Total:	3,300,000
3423	HBP	CON							3,300,000	-3,300,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3423 HBP CON Local Match							-3,300,000	3,300,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. Replacement of two lane bridge with two lane roadway embankment under Seismic Retrofit Program. Change!

Fed Proj: BRLSZD-5951(095)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	120,000		251,042						371,042
R/W		19,000	20,000						39,000
CON				1,260,000					1,260,000
Total	120,000	19,000	271,042	1,260,000					1,670,042
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	106,236	16,821	239,953	1,115,478					1,478,488
Local Match	13,764		28,795						42,559
LSSRP Bond		2,179	2,294	144,522					148,995
Local AC									
Total	120,000	19,000	271,042	1,260,000					1,670,042
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	106,236		222,247						328,483
Local Match	13,764		28,795						42,559
LSSRP Bond									
Local AC									
Total	120,000		251,042						371,042

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%											
										Total:	120,000
2401	HBP	PE			94,764						94,764
	Local Match				12,278						12,278
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.											
										Total:	107,042
2401	HBP	PE			127,483						127,483
	Local Match				16,517						16,517
Fed. Reimb. Rate: 88.53% 4/6/2010 Kelli Hill: PE increase per approved 6-D.											
										Total:	144,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		16,821	17,706						34,527
Local Match									
LSSRP Bond		2,179	2,294						4,473
Local AC									
Total		19,000	20,000						39,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	R/W	16,821								16,821
	Local Match		2,179								2,179
Fed. Reimb. Rate: 88.53%										Total:	19,000
2401	HBP	R/W	-16,821								-16,821
	Local Match		-2,179								-2,179
Fed. Reimb. Rate: 88.53% local match was selected where LSSRP bond should have been used. R/W was not authorized.										Total:	-19,000
2401	HBP	R/W	16,821								16,821
	LSSRP Bond		2,179								2,179
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	19,000
2401	HBP	R/W	-16,821	16,821							
	LSSRP Bond		-2,179	2,179							
Fed. Reimb. Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 11/10/2008 Mike Giuliano: R/W moved from 07/08 to 08/09										Total:	
2401	HBP	R/W		-16,821						16,821	
	LSSRP Bond			-2,179						2,179	
Fed. Reimb. Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2008/09.										Total:	
2401	HBP	R/W		16,821						-16,821	
	LSSRP Bond			2,179						-2,179	
Fed. Reimb. Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 2/19/2009 Mike Giuliano: County ready to authorize R/W phase this fiscal year										Total:	
2401	HBP	R/W			17,706						17,706
	LSSRP Bond				2,294						2,294
Fed. Reimb. Rate: 88.53% 4/7/2010 Reza Fereshtehnejad: Bond Funds approved. 4/6/2010 Kelli Hill: R/W increase per approved 6-D										Total:	20,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,115,478					1,115,478
Local Match									
LSSRP Bond				144,522					144,522
Local AC									
Total				1,260,000					1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	CON			593,151						593,151
	LSSRP Bond				76,849						76,849
Fed. Reimb. Rate: 88.53%										Total:	670,000
2401	HBP	CON			-593,151	593,151					
	LSSRP Bond				-76,849	76,849					
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2401	HBP	CON				-593,151	593,151				
	LSSRP Bond					-76,849	76,849				
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2401	HBP	CON		593,151			-593,151				
	LSSRP Bond			76,849			-76,849				
Fed. Reimb. Rate: 88.53%										Total:	
8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.											
2401	HBP	CON		-593,151	593,151						
	LSSRP Bond			-76,849	76,849						
Fed. Reimb. Rate: 88.53%										Total:	
8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 11/10/2008 Mike Giuliano: CON moved from 08/09 to 09/10 FY											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2401	HBP	CON			-593,151					593,151	
	LSSRP Bond				-76,849					76,849	
Fed. Reimb. Rate: 88.53%		8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.								Total:	
2401	HBP	CON			1,115,478					-593,151	522,327
	LSSRP Bond				144,522					-76,849	67,673
Fed. Reimb. Rate: 88.53%		4/7/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: CON funds increased and moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	590,000
2401	HBP	CON			-1,115,478	1,115,478					
	LSSRP Bond				-144,522	144,522					
Fed. Reimb. Rate: 88.53%		4/7/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
2401	HBP	CON				-1,115,478	1,115,478				
	LSSRP Bond					-144,522	144,522				
Fed. Reimb. Rate: 88.53%		4/7/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2401	HBP	CON				1,115,478	-1,115,478				
	LSSRP Bond					144,522	-144,522				
Fed. Reimb. Rate: 88.53%		4/7/2010 Reza Fereshtehnejad: Bond Funds approved. 3/11/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11.								Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010:
Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W					5,000				5,000
CON						750,000			750,000
Total				200,000	5,000	750,000			955,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				200,000	5,000	750,000			955,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000	5,000	750,000			955,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3526	HBP	PE				200,000					200,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/25/2010 Kelli Hill: New project. PE funds per 6-A.										Total:	200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					5,000				5,000
Local Match									
LSSRP Bond									
Local AC									
Total					5,000				5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3526	HBP	R/W					5,000				5,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/25/2010 Kelli Hill: New project. R/W funds per 6-A										Total:	5,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						750,000			750,000
Local Match									
LSSRP Bond									
Local AC									
Total						750,000			750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3526	HBP	CON						750,000			750,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/25/2010 Kelli Hill: New project. Con funds per 6-A										Total:	750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010:
Toll Credits programmed for Con.

Fed Proj: CRP-L089(972)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	412,525	137,475		515,000					1,065,000
R/W		40,000		100,000					140,000
CON								2,650,000	2,650,000
Total	412,525	177,475		615,000				2,650,000	3,855,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	330,020	145,392		500,530				2,650,000	3,625,942
Local Match	82,505	32,083		114,470					229,058
LSSRP Bond									
Local AC									
Total	412,525	177,475		615,000				2,650,000	3,855,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	330,020	109,980		412,000					852,000
Local Match	82,505	27,495		103,000					213,000
LSSRP Bond									
Local AC									
Total	412,525	137,475		515,000					1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362	HBP	PE	336,000								336,000
	Local Match		84,000								84,000
Fed. Reimb. Rate: 80.00%										Total:	420,000
362	HBP	PE		48,000							48,000
	Local Match			12,000							12,000
Fed. Reimb. Rate: 80.00% 10/9/2008 Mike Giuliano: PE increase ; 6-D submitted and approved										Total:	60,000
362	HBP	PE	-5,980	61,980							56,000
	Local Match		-1,495	15,495							14,000
Fed. Reimb. Rate: 80.00% 4/14/2009 Mike Giuliano: PE Increase to capture Indirect Costs										Total:	70,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362	HBP	PE				412,000					412,000
	Local Match					103,000					103,000
Fed. Reimb. Rate: 80.00% 10/6/2010 Kelli Hill: PE increase per Sept. 2010 survey. 6-D needed.										Total:	515,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		35,412		88,530					123,942
Local Match		4,588		11,470					16,058
LSSRP Bond									
Local AC									
Total		40,000		100,000					140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

362	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53% 5/2/2008 Mike Giuliano: R/W moved to 08/09 due to environmental issues										Total:	

362	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53% 10/6/2010 Kelli Hill: R/W increase per Sept. 2010 survey. 6-D needed.										Total:	100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,650,000	2,650,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,650,000	2,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362	HBP	CON				2,350,000					2,350,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,350,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362 HBP CON Local Match				-2,350,000				2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
362 HBP CON Local Match				2,650,000				-2,350,000	300,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: CON phase put in 10/11 FY ; 6-D submitted and approved for CON cost increase							Total:	300,000
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
362 HBP CON Local Match					-2,650,000	2,650,000			
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
362 HBP CON Local Match						-2,650,000	2,650,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
362 HBP CON Local Match							-2,650,000	2,650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
362 HBP CON Local Match					2,650,000			-2,650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	
362 HBP CON Local Match					-2,650,000	2,650,000			
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
362 HBP CON Local Match						-2,650,000	2,650,000		
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
362 HBP CON Local Match							-2,650,000	2,650,000	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
362 HBP CON Local Match					2,650,000			-2,650,000	
Fed. Reimb. Rate: 100.00%	10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
362 HBP CON Local Match					-2,650,000	2,650,000			
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
362 HBP CON Local Match						-2,650,000	2,650,000		
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
362 HBP CON Local Match							-2,650,000	2,650,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Santa Barbara County

BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5951(110)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				198,000	98,000				296,000
R/W					50,000				50,000
CON					691,000				691,000
Total				198,000	839,000				1,037,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				175,289	742,767				918,056
Local Match				22,711	96,233				118,944
LSSRP Bond									
Local AC									
Total				198,000	839,000				1,037,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				175,289	86,759				262,049
Local Match				22,711	11,241				33,951
LSSRP Bond									
Local AC									
Total				198,000	98,000				296,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3694	HBP	PE				175,289	86,759				262,049
	Local Match					22,711	11,241				33,951
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. PE per BPMP spreadsheet										Total:	296,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3694	HBP	R/W					44,265				44,265
	Local Match						5,735				5,735
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. R/W per BPMP spreadsheet										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					611,742				611,742
Local Match					79,258				79,258
LSSRP Bond									
Local AC									
Total					691,000				691,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3694	HBP	CON					611,742				611,742
	Local Match						79,258				79,258
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. CON per BPMP spreadsheet.										Total:	691,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
-------	-----	------	-------	-------	-------	-------	--------	-------

Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5443(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						75,000			75,000
R/W									
CON							696,000		696,000
Total						75,000	696,000		771,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						66,398	616,169		682,566
Local Match						8,603			8,603
LSSRP Bond							79,831		79,831
Local AC									
Total						75,000	696,000		771,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						66,398			66,398
Local Match						8,603			8,603
LSSRP Bond									
Local AC									
Total						75,000			75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2389	HBP	PE						66,398			66,398
	Local Match							8,603			8,603
Fed. Reimb. Rate: 88.53% 3/8/2011 Kelli Hill: PE per new 6-A										Total:	75,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							616,169		616,169
Local Match									
LSSRP Bond							79,831		79,831
Local AC									
Total							696,000		696,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2389	HBP	CON				287,723					287,723
	LSSRP Bond					37,278					37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000
2389	HBP	CON				-287,723	287,723				
	LSSRP Bond					-37,278	37,278				
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2389	HBP	CON				362,973	-287,723				75,251
	LSSRP Bond					47,027	-37,278				9,750
Fed. Reimb. Rate: 88.53%										Total:	85,000
3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.											
2389	HBP	CON				-362,973	362,973				
	LSSRP Bond					-47,027	47,027				
Fed. Reimb. Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2389	HBP	CON					-362,973	362,973			
	LSSRP Bond						-47,027	47,027			
Fed. Reimb. Rate: 88.53%										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
2389	HBP	CON						-362,973	362,973		
	LSSRP Bond							-47,027	47,027		
Fed. Reimb. Rate: 88.53%										Total:	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2389	HBP	CON						362,973	-362,973		
	LSSRP Bond							47,027	-47,027		
Fed. Reimb. Rate: 88.53%										Total:	
10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.											

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
2389 HBP CON						-362,973	362,973		
LSSRP Bond						-47,027	47,027		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2389 HBP CON							253,196		253,196
LSSRP Bond							32,804		32,804
Fed. Reimb. Rate: 88.53%	3/8/2011 Kelli Hill: Con increase per new 6-A								Total: _____
									286,000

New!

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
--------------------	-------	-----	------	-------	-------	-------	-------	--------	-------

MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 27

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	4,955,116	4,282,067	2,263,105	15,696,725	28,354,424	2,650,277	10,214,591	46,060,915	114,477,221
Local Match	950,145	705,493	345,643	1,193,368	2,498,444	20,073		2,219,445	7,932,610
LSSRP Bond		2,179	2,294	279,060	513,765	219,651	1,323,409	137,640	2,477,997
Local AC									
Total for all Phases	5,905,261	4,989,739	2,611,042	17,169,153	31,366,633	2,890,000	11,538,000	48,418,000	124,887,828