

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/28/2011, 10:06 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

2008/9-2013/14 Highway Bridge Program

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District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Cathedral City

BRIDGE NO. 00L0043, Date Palm Drive over Long Canyon Creek Low Water Crossing bridge replacement. Replace existing 2 lane low water crossing with 6 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				953,000					953,000
R/W							415,000		415,000
CON								9,056,000	9,056,000
Total				953,000			415,000	9,056,000	10,424,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				843,691			367,400	8,017,277	9,228,367
Local Match				109,309			47,601	1,038,723	1,195,633
LSSRP Bond									
Local AC									
Total				953,000			415,000	9,056,000	10,424,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				843,691					843,691
Local Match				109,309					109,309
LSSRP Bond									
Local AC									
Total				953,000					953,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3560	HBP	PE				843,691					843,691
	Local Match					109,309					109,309
Fed. Reimb. Rate: 88.53% 7/28/2010 Linda Newton: New eligible project.										Total:	953,000

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							367,400		367,400
Local Match							47,601		47,601
LSSRP Bond									
Local AC									
Total							415,000		415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3560	HBP	R/W							367,400		367,400
		Local Match							47,601		47,601
Fed. Reimb. Rate: 88.53% 8/23/2010 Linda Newton: New eligible project.										Total:	415,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,017,277	8,017,277
Local Match								1,038,723	1,038,723
LSSRP Bond									
Local AC									
Total								9,056,000	9,056,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3560	HBP	CON								8,017,277	8,017,277
		Local Match								1,038,723	1,038,723
Fed. Reimb. Rate: 88.53% 8/23/2010 Linda Newton: New eligible project.										Total:	9,056,000

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District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Cathedral City

BRIDGE NO. 56C0189, DATE PALM DRIVE, OVER WHITEWATER RIVER, 0.4 MI N/O PALM CANYON DR. Rehabilitation and Widening
from 4 to 6 lanes.

Fed Proj: BHLS-5430(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,800,000						1,800,000
R/W						250,000			250,000
CON								16,653,000	16,653,000
Total			1,800,000			250,000		16,653,000	18,703,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,593,540			221,325		14,742,901	16,557,766
Local Match			206,460			28,675		1,910,099	2,145,234
LSSRP Bond									
Local AC									
Total			1,800,000			250,000		16,653,000	18,703,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,593,540						1,593,540
Local Match			206,460						206,460
LSSRP Bond									
Local AC									
Total			1,800,000						1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3453	HBP	PE			1,593,540						1,593,540
	Local Match				206,460						206,460
Fed. Reimb. Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	1,800,000

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						221,325			221,325
Local Match						28,675			28,675
LSSRP Bond									
Local AC									
Total						250,000			250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3453	HBP	R/W				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	250,000

3453	HBP	R/W				-221,325			221,325		
	Local Match					-28,675			28,675		
Fed. Reimb. Rate: 88.53% 6/21/2010 Linda Newton: Move R/W to FFY 13/14 per Exhibit 6-D.										Total:	

3453	HBP	R/W						221,325	-221,325		
	Local Match							28,675	-28,675		
Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 12/13.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								14,742,901	14,742,901
Local Match								1,910,099	1,910,099
LSSRP Bond									
Local AC									
Total								16,653,000	16,653,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3453	HBP	CON					14,742,901				14,742,901
	Local Match						1,910,099				1,910,099
Fed. Reimb. Rate: 88.53% 9/28/2009 Wesley Zinke: NEW Candidate Project.										Total:	16,653,000

3453	HBP	CON					-14,742,901	14,742,901			
	Local Match						-1,910,099	1,910,099			
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3453 HBP CON						-14,742,901	14,742,901		
Local Match						-1,910,099	1,910,099		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3453 HBP CON							-14,742,901	14,742,901	
Local Match							-1,910,099	1,910,099	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

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Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Moreno Valley

BRIDGE NO. 56C0233, HEACOCK STREET, OVER PERRIS VALLEY STORM DRN, 2.7 MI. N/O RAMONA EXPRWY. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5441(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	450,000								450,000
R/W									
CON				2,520,000					2,520,000
Total	450,000			2,520,000					2,970,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	360,000			2,230,956					2,590,956
Local Match	90,000			289,044					379,044
LSSRP Bond									
Local AC									
Total	450,000			2,520,000					2,970,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	360,000								360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1849	HBP	PE	360,000								360,000
	Local Match		90,000								90,000
Fed. Reimb. Rate: 80.00%										Total:	450,000

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,230,956					2,230,956
Local Match				289,044					289,044
LSSRP Bond									
Local AC									
Total				2,520,000					2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1849	HBP	CON				2,230,956					2,230,956
	Local Match					289,044					289,044
Fed. Reimb. Rate: 88.53%										Total:	2,520,000
1849	HBP	CON				-2,230,956				2,230,956	
	Local Match					-289,044				289,044	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1849	HBP	CON				2,230,956				-2,230,956	
	Local Match					289,044				-289,044	
Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Tang: The target date of construction has been modified based on bridge survey from the local.										Total:	
1849	HBP	CON				-2,230,956	2,230,956				
	Local Match					-289,044	289,044				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1849	HBP	CON				2,230,956	-2,230,956				
	Local Match					289,044	-289,044				
Fed. Reimb. Rate: 88.53% 1/31/2011 Eric Tang: Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.										Total:	

New!

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1471 HBP PE		24,800	-24,800						
Local Match		6,200	-6,200						
Fed. Reimb. Rate: 80.00%	3/23/2010 Eric Bost: Funds were obligated in March 2009, post programming change.								Total: _____
1471 HBP PE			-82,067						-82,067
Local Match			-10,633						-10,633
Fed. Reimb. Rate: 88.53%	3/23/2010 Eric Bost: Backs out funds at incorrect match rate.								Total: _____
1471 HBP PE			74,160						74,160
Local Match			18,540						18,540
Fed. Reimb. Rate: 80.00%	3/23/2010 Eric Bost: Adds funds back in at 80% reimbursement rate.								Total: _____
1471 HBP PE			74,160						74,160
Local Match			18,540						18,540
Fed. Reimb. Rate: 80.00%	1/31/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 9/10. Phase being advanced with EPSP.								Total: _____
1471 HBP PE			-148,320	148,320					
Local Match			-37,080	37,080					
Fed. Reimb. Rate: 80.00%	1/31/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Phase being advanced with EPSP.								Total: _____
1471 HBP PE				-74,160					-74,160
Local Match				-18,540					-18,540
Fed. Reimb. Rate: 80.00%	1/31/2011 Eric Tang: \$92700.00 was accidently added to the PE phase. Need to revised back to \$92700.00 for fiscal yr 10/11.								Total: _____

New!

New!

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				240,000					240,000
Local Match									
LSSRP Bond									
Local AC									
Total				240,000					240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1471	HBP	R/W	480,000								480,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total: _____	480,000

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1471 HBP R/W	-240,000								-240,000
Local Match									
Fed. Reimb. Rate: 100.00% R/W amount was originally programmed for FY 06/07, but was moved to FY 07/08 as a result of the annual survey. The R/W amount shown for FY 06/07 is no longer required.									Total: -240,000

1471 HBP R/W	-240,000		240,000						
Local Match									
Fed. Reimb. Rate: 100.00% 12/10/2008 Chris Igbiniedion: As a result of the current stage of Environmental Clearance, it is necessary to move R/W funding to an appropriate year.									Total: _____

1471 HBP R/W	-240,000			240,000					
Local Match									
Fed. Reimb. Rate: 100.00% 10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.									Total: _____

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,696,000	6,696,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,696,000	6,696,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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1471	HBP	CON				6,640,390					6,640,390
Local Match											
Fed. Reimb. Rate: 100.00%											Total: 6,640,390

1471	HBP	CON				-6,640,390				6,640,390	
Local Match											
Fed. Reimb. Rate: 100.00% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											Total: _____

1471	HBP	CON				6,696,000				-6,640,390	55,610
Local Match											
Fed. Reimb. Rate: 100.00% 1/6/2009 Chris Igbiniedion: CON funds are moved forward due to the observed progress in the NEPA clearance process. The cost increase is due to standard inflation. The original estimates were based on 2005 prices while the current estimates are based on 2008 prices.											Total: 55,610

1471	HBP	CON				-6,696,000	6,696,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.											Total: _____

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1471 HBP CON Local Match					-6,696,000	6,696,000			
Fed. Reimb. Rate: 100.00%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total: _____
1471 HBP CON Local Match						-6,696,000	6,696,000		
Fed. Reimb. Rate: 100.00%	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total: _____
1471 HBP CON Local Match							-6,696,000	6,696,000	
Fed. Reimb. Rate: 100.00%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____

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District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	430,921	294,079							725,000
R/W					650,000				650,000
CON								3,500,000	3,500,000
Total	430,921	294,079			650,000			3,500,000	4,875,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	381,494	260,348			575,445			3,098,550	4,315,838
Local Match	49,427	33,731			74,555			401,450	559,163
LSSRP Bond									
Local AC									
Total	430,921	294,079			650,000			3,500,000	4,875,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	381,494	260,348							641,843
Local Match	49,427	33,731							83,158
LSSRP Bond									
Local AC									
Total	430,921	294,079							725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3199	HBP	PE	381,494								381,494
	Local Match		49,427								49,427
Fed. Reimb. Rate: 88.53%										Total:	430,921
3199	HBP	PE		260,348							260,348
	Local Match			33,731							33,731
Fed. Reimb. Rate: 88.53%										Total:	294,079
3/17/2009 Chris Igbiniedion: PE cost increased following proposals received from 5 consultants and have been approved by Audits and Investigation during pre-award audit activities.											

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Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					575,445				575,445
Local Match					74,555				74,555
LSSRP Bond									
Local AC									
Total					650,000				650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3199	HBP	R/W			575,445						575,445
	Local Match				74,555						74,555
Fed. Reimb. Rate: 88.53%										Total:	650,000

3199	HBP	R/W			-575,445	575,445					
	Local Match				-74,555	74,555					
Fed. Reimb. Rate: 88.53% 7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009										Total:	

3199	HBP	R/W				-575,445	575,445				
	Local Match					-74,555	74,555				
Fed. Reimb. Rate: 88.53% 9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3199	HBP	CON				3,098,550					3,098,550
	Local Match					401,450					401,450
Fed. Reimb. Rate: 88.53%										Total:	3,500,000

3199	HBP	CON				-3,098,550				3,098,550	
	Local Match					-401,450				401,450	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

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District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0052, Vista Chino over Whitewater River. Replace 4 lane low water crossing with new 4 lane bridge. PAED Only. High Cost Project agreement required prior to PE authorization. Need HBP Advisory Committee concurrence.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,000,000				13,400,000	14,400,000
R/W									
CON								80,600,000	80,600,000
Total				1,000,000				94,000,000	95,000,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				885,300				83,218,200	84,103,500
Local Match				114,700				10,781,800	10,896,500
LSSRP Bond									
Local AC									
Total				1,000,000				94,000,000	95,000,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				885,300				11,863,020	12,748,320
Local Match				114,700				1,536,980	1,651,680
LSSRP Bond									
Local AC									
Total				1,000,000				13,400,000	14,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3721	HBP	PE				885,300				11,863,020	12,748,320
	Local Match					114,700				1,536,980	1,651,680
Fed. Reimb. Rate: 88.53% 10/11/2010 Eric Bost: New Candidate Project. Final Design costs to remain in "beyond" until high cost project agreement is in place.										Total:	14,400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								71,355,180	71,355,180
Local Match								9,244,820	9,244,820
LSSRP Bond									
Local AC									
Total								80,600,000	80,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3721	HBP	CON								71,355,180	71,355,180
	Local Match									9,244,820	9,244,820
Fed. Reimb. Rate: 88.53% 10/11/2010 Eric Bost: New Candidate Project										Total:	80,600,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency

Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0025, INDIAN AVE, OVER UP RR & AMTRAK, 0.6 MI S OF I-10. Bridge rehabilitation of a 2 lane bridge widened to a 6 lane bridge.

Fed Proj: BRLO-5282(017)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	237,500	100,000		137,500					475,000
R/W				303,000					303,000
CON								17,754,000	17,754,000
Total	237,500	100,000		440,500				17,754,000	18,532,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	190,000	80,000		378,246				15,717,616	16,365,862
Local Match	47,500	20,000		62,254				2,036,384	2,166,138
LSSRP Bond									
Local AC									
Total	237,500	100,000		440,500				17,754,000	18,532,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	190,000	80,000		110,000					380,000
Local Match	47,500	20,000		27,500					95,000
LSSRP Bond									
Local AC									
Total	237,500	100,000		137,500					475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1517	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Reimb. Rate: 88.53%										Total:	337,500
1517	HBP	PE	-298,789								-298,789
	Local Match		-38,711								-38,711
Fed. Reimb. Rate: 88.53% 8/6/2008 Chris Igbiniedion: This correction is made to reflect the actual prior obligated amount and the reimbursement ration of 80% for PE										Total:	-337,500
1517	HBP	PE	190,000	80,000							270,000
	Local Match		47,500	20,000							67,500
Fed. Reimb. Rate: 80.00% 8/6/2008 Chris Igbiniedion: This correction is made to reflect the actual prior obligated amount, reimbursement ratio and additional PE requested by the City in 2004.										Total:	337,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1517 HBP PE				121,729					121,729
Local Match				15,771					15,771
Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Additional funds is added to reflect the funding change on the Exh.6-D from the local agency. \$137,500.00 is added for fiscal year 2010/2011.							Total:	137,500
1517 HBP PE				-121,729					-121,729
Local Match				-15,771					-15,771
Fed. Reimb. Rate: 88.53%	2/3/2011 Linda Newton: Backs out PE at incorrect reimbursement rate.							Total:	-137,500
1517 HBP PE				110,000					110,000
Local Match				27,500					27,500
Fed. Reimb. Rate: 80.00%	2/3/2011 Linda Newton: Adds PE in at correct reimbursement rate.							Total:	137,500

New!

New!

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				268,246					268,246
Local Match				34,754					34,754
LSSRP Bond									
Local AC									
Total				303,000					303,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1517	HBP	R/W	128,369								128,369
	Local Match		16,632								16,632
Fed. Reimb. Rate: 88.53%										Total:	145,000
1517	HBP	R/W		128,369							128,369
	Local Match			16,632							16,632
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This action moves prior unobligated R/W funding to within the 4 year period in the next FTIP									Total:	145,000
1517	HBP	R/W	-128,369								-128,369
	Local Match		-16,632								-16,632
Fed. Reimb. Rate: 88.53%	8/6/2008 Chris Igbinedion: This is to account for prior unobligated R/W fund									Total:	-145,000
1517	HBP	R/W		-128,369	128,369						
	Local Match			-16,632	16,632						
Fed. Reimb. Rate: 88.53%	12/2/2008 Chris Igbinedion: The City has requested that ROW funds be programmed in 09/10 due to anticipated delay in completion of NEPA clearance.									Total:	
1517	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	12/2/2008 Chris Igbinedion: The City has requested									Total:	

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1517 HBP R/W			-128,369	268,246					139,877
Local Match			-16,632	34,754					18,123
Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Additional R/W funds requested by the local agency. All funds for R/W will be moved to fiscal year 2020/2011. Total amount will be \$303,000.00.							Total:	158,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								15,717,616	15,717,616
Local Match								2,036,384	2,036,384
LSSRP Bond									
Local AC									
Total								17,754,000	17,754,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
1517	HBP	CON				3,859,023					3,859,023
	Local Match					499,977					499,977
Fed. Reimb. Rate: 88.53%										Total:	4,359,000
1517	HBP	CON				-3,859,023				3,859,023	
	Local Match					-499,977				499,977	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
1517	HBP	CON						3,859,023		-3,859,023	
	Local Match							499,977		-499,977	
Fed. Reimb. Rate: 88.53%	10/19/2009 Eric Tang: The target date has been revised based on the bridge survey from the local.									Total:	
1517	HBP	CON						-3,859,023	3,859,023		
	Local Match							-499,977	499,977		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
1517	HBP	CON							-3,859,023	3,859,023	
	Local Match								-499,977	499,977	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
1517	HBP	CON								11,858,594	11,858,594
	Local Match									1,536,407	1,536,407
Fed. Reimb. Rate: 88.53%	9/21/2010 Eric Tang: Additional \$13,395,000.00 construction funds is added to fiscal year beyond 2013/2014 upon the request from the local agency (Exh. 6-D)									Total:	13,395,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0287, RAMON ROAD OVER WHITEWATER RIVER, 0.8 MI. E/O GENE AUTRY TR. Widen 4 lane bridge to 6 lane bridge, seismic retrofit as necessary, scour countermeasures as necessary. High Cost Project agreement required prior to PE authorization. Need HBP Advisory Committee concurrence.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				2,771,000					2,771,000
R/W								1,164,000	1,164,000
CON								24,571,000	24,571,000
Total				2,771,000				25,735,000	28,506,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,453,166				22,783,196	25,236,362
Local Match				317,834				2,951,805	3,269,638
LSSRP Bond									
Local AC									
Total				2,771,000				25,735,000	28,506,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,453,166					2,453,166
Local Match				317,834					317,834
LSSRP Bond									
Local AC									
Total				2,771,000					2,771,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3539	HBP	PE				2,453,166					2,453,166
	Local Match					317,834					317,834
Fed. Reimb. Rate: 88.53% 4/21/2010 Linda Newton: New HBP project.										Total:	2,771,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,030,489	1,030,489
Local Match								133,511	133,511
LSSRP Bond									
Local AC									
Total								1,164,000	1,164,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3539	HBP	R/W								1,030,489	1,030,489
		Local Match								133,511	133,511
Fed. Reimb. Rate: 88.53% 4/21/2010 Linda Newton: New HBP project.										Total:	1,164,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								21,752,706	21,752,706
Local Match								2,818,294	2,818,294
LSSRP Bond									
Local AC									
Total								24,571,000	24,571,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3539	HBP	CON								21,752,706	21,752,706
		Local Match								2,818,294	2,818,294
Fed. Reimb. Rate: 88.53% 4/21/2010 Linda Newton: New HBP project, scope and costs need to be verified, currently High Cost project for construction.										Total:	24,571,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 08 County: Riverside

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 8

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,343,494	365,148	1,593,540	7,105,519	575,445	221,325	367,400	154,273,739	165,845,611
Local Match	289,927	59,931	206,460	911,681	74,555	28,675	47,601	19,120,261	20,739,090
LSSRP Bond									
Local AC									
Total for all Phases	1,633,421	425,079	1,800,000	8,017,200	650,000	250,000	415,000	173,394,000	186,584,700