

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/28/2011, 10:16 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 14

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,472,677	845,601	1,877,664	18,099,959	3,672,401	7,025,764	1,656,122	85,538,863	120,189,051
Local Match	190,801	146,170	234,095	1,948,868	475,799	347,564	57,350	6,431,573	9,832,220
LSSRP Bond			9,176	396,174		562,698	157,218	3,841,074	4,966,340
Local AC									
Total	1,663,478	991,771	2,120,935	20,445,000	4,148,200	7,936,026	1,870,690	95,811,510	134,987,610