# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/28/2011, 10:07 AM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

3) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

4) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

5) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

6) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

7) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 12

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Ferry Service replacement with 2 lane bridge 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRNBIF-5929(154)

| **Phase Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 260,000 | | 1,975,200 | | | | | | 2,235,200 |
| R/W | | | | | | | | | |
| CON | | | | | | | 10,780,000 | | 10,780,000 |
| Total | 260,000 | | 1,975,200 | | | | 10,780,000 | | 13,015,200 |

| **Fund Source Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 208,000 | | 1,580,160 | | | | | 10,780,000 | 12,568,160 |
| Local Match | 52,000 | | 395,040 | | | | | | 447,040 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | 10,780,000 | -10,780,000 | |
| Total | 260,000 | | 1,975,200 | | | | 10,780,000 | | 13,015,200 |

| **PE Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 208,000 | | 1,580,160 | | | | | | 1,788,160 |
| Local Match | 52,000 | | 395,040 | | | | | | 447,040 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 260,000 | | 1,975,200 | | | | | | 2,235,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1623 | HBP | PE | 1,668,791 | | | | | | | | 1,668,791 |
| | Local Match | | 216,210 | | | | | | | | 216,210 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,885,000 |
| 1623 | HBP | PE | -1,668,791 | | | | | | | | -1,668,791 |
| | Local Match | | -216,210 | | | | | | | | -216,210 |
| Fed. Reimb. Rate: 88.53% | | | EJB 9.26.2007: This deletes the incorrect 88.53 rate on the above fund line. | | | | | | | Total: | -1,885,000 |
| 1623 | HBP | PE | 96,000 | | | | | | | | 96,000 |
| | Local Match | | 24,000 | | | | | | | | 24,000 |
| Fed. Reimb. Rate: 80.00% | | | EJB 9.26.2007: This puts the PE funds back in at the correct rate. The $1,240,000 will be added when the funds are needed via post-programming action. | | | | | | | Total: | 120,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | | | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1623 | HBP | PE | -48,000 | | | | | | | | -48,000 |
| | Local Match | | -12,000 | | | | | | | | -12,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/17/2007 Abel Preciado: This puts the additional $60,000 needed for PE in the correct year ( $ 60K to be invoiced in FFY 07/08). | | | | | | | Total: | -60,000 |
| 1623 | HBP | PE | 177,060 | | 1,748,645 | | | | | | 1,925,705 |
| | Local Match | | 22,940 | | 226,555 | | | | | | 249,495 |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2009 Nabil Hasan: Per Oct. 2009 survey..... | | | | | | | Total: | 2,175,200 |
| 1623 | HBP | PE | | | 32,000 | | | | | | 32,000 |
| | Local Match | | | | 8,000 | | | | | | 8,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/23/2009 Jesus Serrano: To provide additional information requested by FHWA concerning Purpose and Need; Economic Analysis; Alternative Bridge locations; and Intersection Configuration. Per 6-D dated 9/23/09. | | | | | | | Total: | 40,000 |
| 1623 | HBP | PE | -177,060 | | -1,748,645 | | | | | | -1,925,705 |
| | Local Match | | -22,940 | | -226,555 | | | | | | -249,495 |
| Fed. Reimb. Rate: 88.53% | | | 11/18/2009 Jesus Serrano: To correct the reimbursement rate of 88.53% for the funds included on the Oct. 2009 survey. | | | | | | | Total: | -2,175,200 |
| 1623 | HBP | PE | 160,000 | | 1,580,160 | | | | | | 1,740,160 |
| | Local Match | | 40,000 | | 395,040 | | | | | | 435,040 |
| Fed. Reimb. Rate: 80.00% | | | 11/18/2009 Jesus Serrano: This replaces the reimbursement rate for the funds included on the Oct. 2009 survey at 80%. | | | | | | | Total: | 2,175,200 |
| 1623 | HBP | PE | | | -32,000 | | | | | | -32,000 |
| | Local Match | | | | -8,000 | | | | | | -8,000 |
| Fed. Reimb. Rate: 80.00% | | | 11/18/2009 Jesus Serrano: This deletes the $40,000 being requested for additional PE cost, per 6-D dated 9/23/09. This amount is already included in the 09/10 FFY funds shown on the Oct. 2009 survey. | | | | | | | Total: | -40,000 |
| 1623 | HBP | PE | | | -203,619 | 203,619 | | | | | |
| | Local Match | | | | -50,905 | 50,905 | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 11/23/2009 Jesus Serrano: This funding correction is to free up capacity in 09/10 FFY for PE funding of the Escalon Bellota Rd. over Mormon Slough bridge project (29C-0051). | | | | | | | Total: | |
| 1623 | HBP | PE | | | -480,541 | 480,541 | | | | | |
| | Local Match | | | | -120,135 | 120,135 | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 12/9/2009 Jesus Serrano: This funding line is to move funds from 09/10 to 10/11 FFY to free up capacity for other projects. Local Agency does not anticipate to request these funds in 09/10. | | | | | | | Total: | |
| 1623 | HBP | PE | | | 684,160 | -684,160 | | | | | |
| | Local Match | | | | 171,040 | -171,040 | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 4/30/2010 Jesus Serrano: This funding line is to EPSP funds into 09/10 FFY from 10/11 FFY. Local Agency is ready to request remaining funds to complete PE phase. | | | | | | | Total: | |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 10,780,000 | 10,780,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | 10,780,000 | -10,780,000 | |
| Total | | | | | | | 10,780,000 | | 10,780,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1623 | HBP | CON | | | | 3,850,000 | | | | | 3,850,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 3,850,000 |
| 1623 | HBP | CON | | | | -3,850,000 | | | | 10,000,000 | 6,150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>EJB 9/26/2007: Move funding into beyond until project is ready to advertise. | | | | | | | | Total: | 6,150,000 |
| 1623 | HBP | CON | | | | | | 10,000,000 | | -10,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. | | | | | | | | Total: | |
| 1623 | HBP | CON | | | | | | 770,000 | | | 770,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: Per Oct. 2009 survey..... | | | | | | | | Total: | 770,000 |
| 1623 | HBP | CON | | | | | | 10,000 | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>11/17/2009 Jesus Serrano: Correction made to CON funds, per exhibit 6-D dated 9/23/09. | | | | | | | | Total: | 10,000 |
| 1623 | HBP | CON | | | | | | -10,780,000 | 10,780,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1623 | HBP | CON | | | | | | | -10,780,000 | 10,780,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | | | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1623 | Local AC (HBP) | CON | | | | | | | 10,780,000 | -10,780,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/8/2010 Eric Bost: AC to keep project in FFY 13/14. | | | | | | | | Total: | |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

San Joaquin County

BRIDGE NO. 29C0166, MCHENRY AVE, OVER S SAN JOAQUIN ID CANAL, JUST SOUTH MEYERS RD. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5929(167)

| Phase Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 140,000 | 186,000 | | | | | | | 326,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,388,000 | 2,388,000 |
| Total | 140,000 | 186,000 | | | | | | 2,388,000 | 2,714,000 |

| Fund Source Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 112,000 | 148,800 | | | | | | 2,114,096 | 2,374,896 |
| Local Match | 28,000 | 37,200 | | | | | | 273,904 | 339,104 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 140,000 | 186,000 | | | | | | 2,388,000 | 2,714,000 |

| PE Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 112,000 | 148,800 | | | | | | | 260,800 |
| Local Match | 28,000 | 37,200 | | | | | | | 65,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 140,000 | 186,000 | | | | | | | 326,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1207 | HBP | PE | 288,608 | | | | | | | | 288,608 |
| | Local Match | | 37,392 | | | | | | | | 37,392 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 326,000 |
| 1207 | HBP | PE | -288,608 | | | | | | | | -288,608 |
| | Local Match | | -37,392 | | | | | | | | -37,392 |
| Fed. Reimb. Rate: 88.53% | | | 11/19/2007 Eric Bost: PE at wrong match rate. | | | | | | | Total: | -326,000 |
| 1207 | HBP | PE | 260,800 | | | | | | | | 260,800 |
| | Local Match | | 65,200 | | | | | | | | 65,200 |
| Fed. Reimb. Rate: 80.00% | | | 11/19/2007 Eric Bost: Correct PE match rate and add funds. | | | | | | | Total: | 326,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | | | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1207 | HBP | PE | -148,800 | 148,800 | | | | | | | |
| | Local Match | | -37,200 | 37,200 | | | | | | | |
| Fed. Reimb. Rate: 80.00% | 11/13/2008 Eric Bost: PE funds moved from FFY 2007/8 to 2008/9. It appears these funds were not obligated in FFY 7/8. | | | | | | | | | Total: | |

| R/W Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1207 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,114,096 | 2,114,096 |
| Local Match | | | | | | | | 273,904 | 273,904 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,388,000 | 2,388,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1207 | HBP | CON | | | | 944,615 | | | | | 944,615 |
| | Local Match | | | | | 122,385 | | | | | 122,385 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,067,000 |
| 1207 | HBP | CON | | | | -944,615 | | | | 944,615 | |
| | Local Match | | | | | -122,385 | | | | 122,385 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | Total: | |
| 1207 | HBP | CON | | | | | | | | 944,615 | 944,615 |
| | Local Match | | | | | | | | | 122,385 | 122,385 |
| Fed. Reimb. Rate: 88.53% | 4/29/2008 Abel Preciado: San Joaquin county Submitted an Exhibit 6D to update cost of project on April 22, 2008. Therefore this Construction cost is being modified to reflect new change in Construction cost for a total of $1.999 Million Dollars | | | | | | | | | Total: | 1,067,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | | | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1207 | HBP | CON | | | | | | | | 1,769,715 | 1,769,715 |
| | Local Match | | | | | | | | | 229,285 | 229,285 |
| Fed. Reimb. Rate: 88.53% | | 4/29/2008 Abel Preciado: This fund line is created to update cost for this project based on Exhibit 6D Provided by San Joaquin County on April 22, 2008. The new cost for construction for this project is $ 1,999,000.00 | | | | | | | | Total: | 1,999,000 |
| 1207 | HBP | CON | | | | 2,005,205 | | | | -3,658,945 | -1,653,740 |
| | Local Match | | | | | 259,796 | | | | -474,055 | -214,260 |
| Fed. Reimb. Rate: 88.53% | | 5/21/2008 Reza Fereshtehnejad: Too much construction fund was reserved. | | | | | | | | Total: | -1,868,000 |
| 1207 | HBP | CON | | | | | 108,892 | | | | 108,892 |
| | Local Match | | | | | | 14,108 | | | | 14,108 |
| Fed. Reimb. Rate: 88.53% | | 10/14/2009 Nabil Hasan: Per Oct. 2009 survey..... | | | | | | | | Total: | 123,000 |
| 1207 | HBP | CON | | | | -2,005,205 | 2,005,205 | | | | |
| | Local Match | | | | | -259,796 | 259,796 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/14/2009 Nabil Hasan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1207 | HBP | CON | | | | | -2,114,096 | 2,114,096 | | | |
| | Local Match | | | | | | -273,904 | 273,904 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 1207 | HBP | CON | | | | | | -2,114,096 | 2,114,096 | | |
| | Local Match | | | | | | | -273,904 | 273,904 | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1207 | HBP | CON | | | | | | | -2,114,096 | 2,114,096 | |
| | Local Match | | | | | | | | -273,904 | 273,904 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

San Joaquin County

BRIDGE NO. 38C0032, MCHENRY AVENUE, OVER STANISLAUS RIVER, AT SAN JOAQUIN CO LINE. Replace 2 lane bridge with 5 lane bridge.

Fed Proj: BRLS-5929(166)

| **Phase Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,131,468 | 1,302,132 | | | | | | | 2,433,600 |
| R/W | | | | | | | | | |
| CON | | | | | | 18,170,000 | | | 18,170,000 |
| Total | 1,131,468 | 1,302,132 | | | | 18,170,000 | | | 20,603,600 |

| **Fund Source Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 905,174 | 1,041,706 | | | | | | 16,085,901 | 18,032,781 |
| Local Match | 226,294 | 260,426 | | | | 2,084,099 | | -238,576 | 2,332,243 |
| LSSRP Bond | | | | | | | | 238,576 | 238,576 |
| Local AC | | | | | | 16,085,901 | | -16,085,901 | |
| Total | 1,131,468 | 1,302,132 | | | | 18,170,000 | | | 20,603,600 |

| **PE Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 905,174 | 1,041,706 | | | | | | | 1,946,880 |
| Local Match | 226,294 | 260,426 | | | | | | | 486,720 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,131,468 | 1,302,132 | | | | | | | 2,433,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1685 | HBP | PE | 1,243,847 | | | | | | | | 1,243,847 |
| | Local Match | | 161,154 | | | | | | | | 161,154 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,405,000 |
| 1685 | HBP | PE | -1,243,847 | | | | | | | | -1,243,847 |
| | Local Match | | -161,154 | | | | | | | | -161,154 |
| Fed. Reimb. Rate: 88.53% | | | PE at wrong reimbursement rate. Also deletes 7/8 funds that are not needed. | | | | | | | Total: | -1,405,000 |
| 1685 | HBP | PE | 905,174 | | | | | | | | 905,174 |
| | Local Match | | 226,294 | | | | | | | | 226,294 |
| Fed. Reimb. Rate: 80.00% | | | 11/19/2007 Eric Bost: Corrects reimbursement rate. | | | | | | | Total: | 1,131,468 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | | | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1685 | HBP | PE | | 1,041,706 | | | | | | | 1,041,706 |
| | Local Match | | | 260,426 | | | | | | | 260,426 |
| Fed. Reimb. Rate: 80.00% | | 4/29/2008 Abel Preciado: On April 22, 2008 San Joaquin County requested an additional $ 1,302,132.00 for PE with an Exhibit 6D. The additiional request should remain at 80% reimbursement rate. Target date for funds is May 2008. | | | | | | | | Total: | 1,302,132 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 16,085,901 | 16,085,901 |
| Local Match | | | | | | 2,084,099 | | -238,576 | 1,845,523 |
| LSSRP Bond | | | | | | | | 238,576 | 238,576 |
| Local AC | | | | | | 16,085,901 | | -16,085,901 | |
| Total | | | | | | 18,170,000 | | | 18,170,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1685 | HBP | CON | | | 8,509,362 | | | | | | 8,509,362 |
| | Local Match | | | | 1,102,478 | | | | | | 1,102,478 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 9,611,840 |
| 1685 | HBP | CON | | | | 5,735,115 | | | | | 5,735,115 |
| | Local Match | | | | | 743,045 | | | | | 743,045 |
| Fed. Reimb. Rate: 88.53% | | 4/29/2008 Abel Preciado: San Joaquin County on 4/22/2008 submitted a request (Exhibit 6D) for additional construction funds. The new total will be $18,170,000.00 an increase of $ 6478,160.00 for FFY 10/11. | | | | | | | | Total: | 6,478,160 |
| 1685 | HBP | CON | | | -8,509,362 | 8,509,362 | | | | | |
| | Local Match | | | | -1,102,478 | 1,102,478 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 5/21/2008 Reza Fereshtehnejad: request for increased funds placed in the wrong years. | | | | | | | | Total: | |
| 1685 | HBP | CON | | | | -14,244,477 | 14,244,477 | | | | |
| | Local Match | | | | | -1,845,523 | 1,845,523 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 1685 | HBP | CON | | | | | -14,244,477 | 14,244,477 | | | |
| | Local Match | | | | | | -1,845,523 | 1,845,523 | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1685 | HBP | CON | | | | | | -14,244,477 | | 14,244,477 | |
| | Local Match | | | | | | | -1,845,523 | | 1,845,523 | |
| Fed. Reimb. Rate: 88.53% | | 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | | | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1685 | Local AC (HBP) | CON | | | | | | 16,085,901 | | -16,085,901 | |
| | Local Match | | | | | | | 2,084,099 | | -2,084,099 | |
| Fed. Reimb. Rate: 88.53% | 11/8/2010 Eric Bost: Add AC to 12/13. | | | | | | | | | Total: | |
| 2276 | HBP | CON | | | 1,841,424 | | | | | | 1,841,424 |
| | LSSRP Bond | | | | 238,576 | | | | | | 238,576 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,080,000 |
| 2276 | HBP | CON | | | -1,841,424 | 1,841,424 | | | | | |
| | LSSRP Bond | | | | -238,576 | 238,576 | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/21/2008 Reza Fereshtehnejad: seismic funds and hbp replacement funds need to be programmed in the same year. | | | | | | | | | Total: | |
| 2276 | HBP | CON | | | | -1,841,424 | 1,841,424 | | | | |
| | LSSRP Bond | | | | | -238,576 | 238,576 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | Total: | |
| 2276 | HBP | CON | | | | | -1,841,424 | 1,841,424 | | | |
| | LSSRP Bond | | | | | | -238,576 | 238,576 | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 2276 | HBP | CON | | | | | | -1,841,424 | | 1,841,424 | |
| | LSSRP Bond | | | | | | | -238,576 | | 238,576 | |
| Fed. Reimb. Rate: 88.53% | 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-6349(002)

| **Phase Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,167,000 | | 434,000 | | | | | | 1,601,000 |
| R/W | | | | | | | | | |
| CON | | | | | 10,646,222 | | | | 10,646,222 |
| Total | 1,167,000 | | 434,000 | | 10,646,222 | | | | 12,247,222 |

| **Fund Source Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 933,600 | | 347,200 | | 9,425,100 | | | | 10,705,900 |
| Local Match | 233,400 | | 86,800 | | 1,221,122 | | | | 1,541,322 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,167,000 | | 434,000 | | 10,646,222 | | | | 12,247,222 |

| **PE Summary:** | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 933,600 | | 347,200 | | | | | | 1,280,800 |
| Local Match | 233,400 | | 86,800 | | | | | | 320,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,167,000 | | 434,000 | | | | | | 1,601,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1571 | HBP | PE | 593,151 | | | | | | | | 593,151 |
| | Local Match | | 76,849 | | | | | | | | 76,849 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 670,000 |
| 1571 | HBP | PE | 1,469,600 | | | | | | | | 1,469,600 |
| | Local Match | | 367,400 | | | | | | | | 367,400 |
| Fed. Reimb. Rate: 80.00% | | | Cost increases for final NEPA and final design | | | | | | | Total: | 1,837,000 |
| 1571 | HBP | PE | -593,151 | | | | | | | | -593,151 |
| | Local Match | | -76,849 | | | | | | | | -76,849 |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2007 Abel Preciado: Need to correct reimbursement rate. | | | | | | | Total: | -670,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | | | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1571 | HBP | PE | -593,151 | | | | | | | | -593,151 |
| | Local Match | | -76,849 | | | | | | | | -76,849 |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2009 Nabil Hasan: Per Oct 2009 Survey..... | | | | | | | Total: | -670,000 |
| 1571 | HBP | PE | | | 384,220 | | | | | | 384,220 |
| | Local Match | | | | 49,780 | | | | | | 49,780 |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2009 Nabil Hasan: Per Oct 2009 Survey..... | | | | | | | Total: | 434,000 |
| 1571 | HBP | PE | | | -384,220 | | | | | | -384,220 |
| | Local Match | | | | -49,780 | | | | | | -49,780 |
| Fed. Reimb. Rate: 88.53% | | | 11/12/2009 Jesus Serrano: Reimbursement Rate needs to be corrected to 80.00%. | | | | | | | Total: | -434,000 |
| 1571 | HBP | PE | | | 347,200 | | | | | | 347,200 |
| | Local Match | | | | 86,800 | | | | | | 86,800 |
| Fed. Reimb. Rate: 80.00% | | | 11/12/2009 Jesus Serrano: Correcting Reimbursement Rate at 80.00%. | | | | | | | Total: | 434,000 |
| 1571 | HBP | PE | 593,151 | | | | | | | | 593,151 |
| | Local Match | | 76,849 | | | | | | | | 76,849 |
| Fed. Reimb. Rate: 88.53% | | | 3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount was deducted incorrectly at 88.53% on 10/14/09. | | | | | | | Total: | 670,000 |
| 1571 | HBP | PE | -536,000 | | | | | | | | -536,000 |
| | Local Match | | -134,000 | | | | | | | | -134,000 |
| Fed. Reimb. Rate: 80.00% | | | 3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount to reflect totals on the October 2009 survey. | | | | | | | Total: | -670,000 |

| CON Summary: | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 9,425,100 | | | | 9,425,100 |
| Local Match | | | | | 1,221,122 | | | | 1,221,122 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,646,222 | | | | 10,646,222 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1571 | Local AC (HBP) | CON | | 6,816,810 | | | | | | | 6,816,810 |
| | Local Match | | | 883,190 | | | | | | | 883,190 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 7,700,000 |
| 1571 | Local AC (HBP) | CON | | 2,522,649 | | | | | | -9,339,459 | -6,816,810 |
| | Local Match | | | 326,836 | | | | | | -1,210,026 | -883,190 |
| Fed. Reimb. Rate: 88.53% | | | Cost increases reflect inflation and scope change from 2004. AC conversion in “Beyond” until project is ready to advertise. | | | | | | | Total: | -7,700,000 |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

| Responsible Agency | | | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1571 | HBP | CON | | | | | | | | 9,339,459 | 9,339,459 |
| | Local Match | | | | | | | | | 1,210,026 | 1,210,026 |
| Fed. Reimb. Rate: 88.53% | 12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment. | | | | | | | | | Total: | 10,549,485 |
| 1571 | HBP | CON | | | 6,816,810 | | | | | | 6,816,810 |
| | Local Match | | | | 883,190 | | | | | | 883,190 |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Nabil Hasan: Per Oct 2009 Survey..... | | | | | | | | | Total: | 7,700,000 |
| 1571 | HBP | CON | | | 2,522,649 | | | | | | 2,522,649 |
| | Local Match | | | | 326,836 | | | | | | 326,836 |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Nabil Hasan: Per Oct 2009 Survey..... | | | | | | | | | Total: | 2,849,485 |
| 1571 | HBP | CON | | | 85,641 | | | | | -9,339,459 | -9,253,818 |
| | Local Match | | | | 11,096 | | | | | -1,210,026 | -1,198,930 |
| Fed. Reimb. Rate: 88.53% | 10/14/2009 Nabil Hasan: Per Oct 2009 Survey..... | | | | | | | | | Total: | -10,452,748 |
| 1571 | Local AC (HBP) | CON | | -9,339,459 | | | | | | 9,339,459 | |
| | Local Match | | | -1,210,026 | | | | | | 1,210,026 | |
| Fed. Reimb. Rate: 88.53% | 10/27/2009 DLA-Admin: Deletes AC request..... | | | | | | | | | Total: | |
| 1571 | HBP | CON | | | -9,425,100 | 9,425,100 | | | | | |
| | Local Match | | | | -1,221,122 | 1,221,122 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | | Total: | |
| 1571 | HBP | CON | | | | -9,425,100 | 9,425,100 | | | | |
| | Local Match | | | | | -1,221,122 | 1,221,122 | | | | |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

# 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency

| Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

**MPO Summary:** San Joaquin County Council Of Goverments

Number of Projects: 4

## Total Costs:

| | Prior | 8/9 | 9/10 | 10/11 | 11/12 | 12/13 | 13/14 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,158,774 | 1,190,506 | 1,927,360 | | 9,425,100 | | | 28,979,997 | 43,681,738 |
| Local Match | 539,694 | 297,626 | 481,840 | | 1,221,122 | 2,084,099 | | 35,328 | 4,659,708 |
| LSSRP Bond | | | | | | | | 238,576 | 238,576 |
| Local AC | | | | | | 16,085,901 | 10,780,000 | -26,865,901 | |
| Total for all Phases | 2,698,468 | 1,488,132 | 2,409,200 | | 10,646,222 | 18,170,000 | 10,780,000 | 2,388,000 | 48,580,022 |