

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/28/2011, 1:09 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer who will forward info to the HBRR Program Coordinator.

Note id: 13

2008/9-2013/14 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 21

Project Costs to be programmed under construction:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,029,918	258,981	1,738,112	7,088,164	1,208,385	1,605,010	19,662,354	76,029,874	109,620,798
Local Match	492,298	41,288	166,889	760,440	51,615	5,680,655	183,520	2,079,965	9,456,669
LSSRP Bond							984,126	951,602	1,935,728
Local AC						42,340,535		-42,340,535	
Total	2,522,216	300,269	1,905,000	7,848,604	1,260,000	49,626,200	20,830,000	36,720,907	121,013,196