

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

3/28/2011, 10:38 AM

- Notes:
- 1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Amador County

BRIDGE NO. 26C0026, BELL ROAD, OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010: Change!
Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				95,000					95,000
R/W					50,000				50,000
CON								520,000	520,000
Total				95,000	50,000			520,000	665,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				95,000	50,000			520,000	665,000
Local Match									
LSSRP Bond									
Local AC									
Total				95,000	50,000			520,000	665,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				95,000					95,000
Local Match									
LSSRP Bond									
Local AC									
Total				95,000					95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3649	HBP	PE				95,000					95,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	95,000

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3649	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								520,000	520,000
Local Match									
LSSRP Bond									
Local AC									
Total								520,000	520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3649	HBP	CON						520,000			520,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	520,000

3649	HBP	CON						-520,000	520,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3649	HBP	CON							-520,000	520,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				162,500					162,500
R/W					20,000				20,000
CON						910,000			910,000
Total				162,500	20,000	910,000			1,092,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				162,500	20,000	910,000			1,092,500
Local Match									
LSSRP Bond									
Local AC									
Total				162,500	20,000	910,000			1,092,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				162,500					162,500
Local Match									
LSSRP Bond									
Local AC									
Total				162,500					162,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3654	HBP	PE				162,500					162,500
	Local Match										

Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 162,500

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3654	HBP	R/W					20,000				20,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						910,000			910,000
Local Match									
LSSRP Bond									
Local AC									
Total						910,000			910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3654	HBP	CON						910,000			910,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	910,000

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Jackson BRIDGE NO. 26C0004, SOUTH AVENUE, OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.) Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				385,880					385,880
R/W					300,000				300,000
CON								1,929,400	1,929,400
Total				385,880	300,000			1,929,400	2,615,280

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				385,880	300,000			1,929,400	2,615,280
Local Match									
LSSRP Bond									
Local AC									
Total				385,880	300,000			1,929,400	2,615,280

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				385,880					385,880
Local Match									
LSSRP Bond									
Local AC									
Total				385,880					385,880

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3621	HBP	PE				385,880					385,880
	Local Match										

Fed. Reimb. Rate: 100.00% 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). Total: 385,880
 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3621	HBP	R/W					300,000				300,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	300,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3621	HBP	CON						1,929,400			1,929,400
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	1,929,400

3621	HBP	CON						-1,929,400	1,929,400		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3621	HBP	CON							-1,929,400	1,929,400	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Jackson BRIDGE NO. 26C0035, FRENCH BAR ROAD, OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/22/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				222,832					222,832
R/W					125,000				125,000
CON								1,247,862	1,247,862
Total				222,832	125,000			1,247,862	1,595,694

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				222,832	125,000			1,247,862	1,595,694
Local Match									
LSSRP Bond									
Local AC									
Total				222,832	125,000			1,247,862	1,595,694

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				222,832					222,832
Local Match									
LSSRP Bond									
Local AC									
Total				222,832					222,832

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3674	HBP	PE				222,832					222,832
	Local Match										

Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 222,832

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					125,000				125,000
Local Match									
LSSRP Bond									
Local AC									
Total					125,000				125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3674	HBP	R/W					125,000				125,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	125,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,247,862	1,247,862
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,862	1,247,862

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3674	HBP	CON						1,247,862			1,247,862
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	1,247,862

3674	HBP	CON						-1,247,862	1,247,862		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3674	HBP	CON							-1,247,862	1,247,862	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD, OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace 1-lane bridge with a 2-lane bridge.
 9/21/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				405,000					405,000
R/W					250,000				250,000
CON						2,268,000			2,268,000
Total				405,000	250,000	2,268,000			2,923,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				405,000	250,000	2,268,000			2,923,000
Local Match									
LSSRP Bond									
Local AC									
Total				405,000	250,000	2,268,000			2,923,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				405,000					405,000
Local Match									
LSSRP Bond									
Local AC									
Total				405,000					405,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3665	HBP	PE				405,000					405,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	405,000

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3665	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,268,000			2,268,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,268,000			2,268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3665	HBP	CON						2,268,000			2,268,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,268,000

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD, OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				600,750					600,750
R/W					250,000				250,000
CON						3,364,200			3,364,200
Total				600,750	250,000	3,364,200			4,214,950

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				600,750	250,000	3,364,200			4,214,950
Local Match									
LSSRP Bond									
Local AC									
Total				600,750	250,000	3,364,200			4,214,950

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				600,750					600,750
Local Match									
LSSRP Bond									
Local AC									
Total				600,750					600,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3668	HBP	PE				600,750					600,750
	Local Match										

Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 600,750

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3668	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						3,364,200			3,364,200
Local Match									
LSSRP Bond									
Local AC									
Total						3,364,200			3,364,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3668	HBP	CON						3,364,200			3,364,200
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	3,364,200

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD, OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge.
 9/22/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				357,000					357,000
R/W					250,000				250,000
CON						2,002,000			2,002,000
Total				357,000	250,000	2,002,000			2,609,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				357,000	250,000	2,002,000			2,609,000
Local Match									
LSSRP Bond									
Local AC									
Total				357,000	250,000	2,002,000			2,609,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				357,000					357,000
Local Match									
LSSRP Bond									
Local AC									
Total				357,000					357,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3680	HBP	PE				357,000					357,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	357,000

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3680	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,002,000			2,002,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,002,000			2,002,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3680	HBP	CON						2,002,000			2,002,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,002,000

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

Change!

BRIDGE NO. 30C0049, DOGTOWN ROAD, OVER SAN DOMINGO CREEK, 4.5 MI. NE/O SR 49. Replace 1-lane bridge with a 2-lane bridge.
 9/22/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				407,000					407,000
R/W					250,000				250,000
CON						2,282,000			2,282,000
Total				407,000	250,000	2,282,000			2,939,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				407,000	250,000	2,282,000			2,939,000
Local Match									
LSSRP Bond									
Local AC									
Total				407,000	250,000	2,282,000			2,939,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				407,000					407,000
Local Match									
LSSRP Bond									
Local AC									
Total				407,000					407,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3681	HBP	PE				407,000					407,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	407,000

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3681	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,282,000			2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,282,000			2,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3681	HBP	CON						2,282,000			2,282,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,282,000

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD, OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/23/2010: Change!
Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				360,000					360,000
R/W					250,000				250,000
CON								2,016,000	2,016,000
Total				360,000	250,000			2,016,000	2,626,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				360,000	250,000			2,016,000	2,626,000
Local Match									
LSSRP Bond									
Local AC									
Total				360,000	250,000			2,016,000	2,626,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				360,000					360,000
Local Match									
LSSRP Bond									
Local AC									
Total				360,000					360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3684	HBP	PE				360,000					360,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.											
										Total:	360,000

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3684	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3684	HBP	CON						2,016,000			2,016,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,016,000

3684	HBP	CON						-2,016,000	2,016,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3684	HBP	CON							-2,016,000	2,016,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/28/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				398,750					398,750
R/W					250,000				250,000
CON								2,233,000	2,233,000
Total				398,750	250,000			2,233,000	2,881,750

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				398,750	250,000			2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
Total				398,750	250,000			2,233,000	2,881,750

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				398,750					398,750
Local Match									
LSSRP Bond									
Local AC									
Total				398,750					398,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3708	HBP	PE				398,750					398,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 398,750

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3708	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3708	HBP	CON						2,233,000			2,233,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	2,233,000
3708	HBP	CON						-2,233,000	2,233,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3708	HBP	CON							-2,233,000	2,233,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0063, SAN DOMINGO ROAD, OVER SAN DOMINGO CREEK, 0.3 MI. W/O SHEEP RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				348,750					348,750
R/W					250,000				250,000
CON						1,953,000			1,953,000
Total				348,750	250,000	1,953,000			2,551,750
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				348,750	250,000	1,953,000			2,551,750
Local Match									
LSSRP Bond									
Local AC									
Total				348,750	250,000	1,953,000			2,551,750
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				348,750					348,750
Local Match									
LSSRP Bond									
Local AC									
Total				348,750					348,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3697	HBP	PE				348,750					348,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 348,750

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3697	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,953,000			1,953,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,953,000			1,953,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3697	HBP	CON						1,953,000			1,953,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	1,953,000

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0065, ROLLER BYPASS ROAD, OVER ANGELS CREEK, 0.1 MI. N/O SR4. Replace 1-lane bridge with a 2-lane bridge.
 9/22/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				337,500					337,500
R/W					250,000				250,000
CON								1,890,000	1,890,000
Total				337,500	250,000			1,890,000	2,477,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				337,500	250,000			1,890,000	2,477,500
Local Match									
LSSRP Bond									
Local AC									
Total				337,500	250,000			1,890,000	2,477,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				337,500					337,500
Local Match									
LSSRP Bond									
Local AC									
Total				337,500					337,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3678	HBP	PE				337,500					337,500
	Local Match										

Fed. Reimb. Rate: 100.00% 9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 337,500

2008/9-2013/14 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3678	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3678	HBP	CON						1,890,000			1,890,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	1,890,000

3678	HBP	CON						-1,890,000	1,890,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3678	HBP	CON							-1,890,000	1,890,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0084, SCHADD ROAD, OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				417,500					417,500
R/W					250,000				250,000
CON								2,338,000	2,338,000
Total				417,500	250,000			2,338,000	3,005,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				417,500	250,000			2,338,000	3,005,500
Local Match									
LSSRP Bond									
Local AC									
Total				417,500	250,000			2,338,000	3,005,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				417,500					417,500
Local Match									
LSSRP Bond									
Local AC									
Total				417,500					417,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3686	HBP	PE				417,500					417,500
	Local Match										

Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 417,500

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3686	HBP	R/W					250,000				250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,338,000	2,338,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,338,000	2,338,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3686	HBP	CON						2,338,000			2,338,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	2,338,000

3686	HBP	CON						-2,338,000	2,338,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3686	HBP	CON							-2,338,000	2,338,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Inyo County

BRIDGE NO. 48C0025, SABRINA RD, OVER BISHOP CREEK, 0.3 MI W OF RTE 168 JCT. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5948(051)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	180,675	475,000							655,675
R/W					50,000				50,000
CON								3,273,000	3,273,000
Total	180,675	475,000			50,000			3,273,000	3,978,675
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	144,540	380,000			50,000			3,273,000	3,847,540
Local Match	36,135	95,000							131,135
LSSRP Bond									
Local AC									
Total	180,675	475,000			50,000			3,273,000	3,978,675
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	144,540	380,000							524,540
Local Match	36,135	95,000							131,135
LSSRP Bond									
Local AC									
Total	180,675	475,000							655,675

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542	HBP	PE	159,952								159,952
	Local Match		20,723								20,723
Fed. Reimb. Rate: 88.53%										Total:	180,675
542	HBP	PE	524,540								524,540
	Local Match		131,135								131,135
Fed. Reimb. Rate: 80.00% See 6D, increased cost due to environmental, geotech. Prior amount is correction to match. Can authorize as post programming change										Total:	655,675
542	HBP	PE	-159,952								-159,952
	Local Match		-20,723								-20,723
Fed. Reimb. Rate: 88.53% correction to prior match rate										Total:	-180,675

2008/9-2013/14 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542 HBP PE	-380,000	380,000							
Local Match	-95,000	95,000							
Fed. Reimb. Rate: 80.00% 9/25/2008 Shannon Mlcoch: project cost increase RFA was not received in time for authorization in 7/8ffy									Total: _____

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). phase added, was not previously expected to need ROW funding.											
Total: _____											
50,000											
542	HBP	R/W		-50,000		50,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: ROW did not deliver in programmed year, moved out to later yr											
Total: _____											
542	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/24/2011 Linda Newton: RW funds moved from FFY 10/11 to 11/12.											
Total: _____											

New!

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,273,000	3,273,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,273,000	3,273,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542	HBP	CON				1,011,789					1,011,789
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
Total: _____											
1,011,789											

2008/9-2013/14 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
542 HBP CON Local Match		2,875,000			-1,011,789				1,863,211
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). costs updated to current standards, no scope change							Total:	1,863,211
542 HBP CON Local Match		-2,875,000						2,875,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
542 HBP CON Local Match					3,273,000			-2,875,000	398,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: Off-system bridge, cost increase concurrence from District							Total:	398,000
542 HBP CON Local Match					-3,273,000			3,273,000	
Fed. Reimb. Rate: 100.00%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond.							Total:	

2008/9-2013/14 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con. 4/30/2010: Toll credits for PE deleted.

Fed Proj: BRLO-5917(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	150,000		200,000						350,000
R/W				70,000					70,000
CON							920,000		920,000
Total	150,000		200,000	70,000			920,000		1,340,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795		177,060	70,000			920,000		1,299,855
Local Match	17,205		22,940						40,145
LSSRP Bond									
Local AC									
Total	150,000		200,000	70,000			920,000		1,340,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	132,795		177,060						309,855
Local Match	17,205		22,940						40,145
LSSRP Bond									
Local AC									
Total	150,000		200,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3327	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
New Project										Total:	350,000
3327	HBP	PE	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				70,000					70,000
Local Match									
LSSRP Bond									
Local AC									
Total				70,000					70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3327	HBP	R/W		70,000							70,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	70,000

3327	HBP	R/W		-70,000		70,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule.										Total:	

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							920,000		920,000
Local Match									
LSSRP Bond									
Local AC									
Total							920,000		920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3327	HBP	CON			920,000						920,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	920,000

3327	HBP	CON			-920,000					920,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3327 HBP CON Local Match							920,000	-920,000	
Fed. Reimb. Rate: 100.00%	10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total: _____

2008/9-2013/14 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Nevada County

BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. 6/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				250,000					250,000
R/W							110,000		110,000
CON								1,265,000	1,265,000
Total				250,000			110,000	1,265,000	1,625,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				250,000			110,000	1,265,000	1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000			110,000	1,265,000	1,625,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				250,000					250,000
Local Match									
LSSRP Bond									
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3557	HBP	PE				250,000					250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - Request for PE											
										Total:	250,000

2008/9-2013/14 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							110,000		110,000
Local Match									
LSSRP Bond									
Local AC									
Total							110,000		110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3557	HBP	R/W							110,000		110,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - request for R/W.										Total:	110,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,265,000	1,265,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,265,000	1,265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3557	HBP	CON								1,265,000	1,265,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
6/23/2010 Michael McCollum: New project - Request for Construction										Total:	1,265,000

2008/9-2013/14 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Various Agencies Statewide

POA0001. Activities for Developing Scour Plans of Action. For local agencies statewide. (PLANNING ONLY, NO project development (Design) activities, no R/W activities, and no Construction activities) CTIPS ID # 230-0000-0090

Fed Proj: SPOA-5007(050)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	4,000,000	100,000	1,900,000	500,000					6,500,000
R/W									
CON									
Total	4,000,000	100,000	1,900,000	500,000					6,500,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,541,200	88,530	1,682,070	442,650					5,754,450
Local Match	458,800	11,470	217,930	57,350					745,550
LSSRP Bond									
Local AC									
Total	4,000,000	100,000	1,900,000	500,000					6,500,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,541,200	88,530	1,682,070	442,650					5,754,450
Local Match	458,800	11,470	217,930	57,350					745,550
LSSRP Bond									
Local AC									
Total	4,000,000	100,000	1,900,000	500,000					6,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3228	HBP	PE	3,541,200								3,541,200
	Local Match		458,800								458,800
Fed. Reimb. Rate: 88.53%										Total:	4,000,000
3228	HBP	PE		885,300	885,300						1,770,600
	Local Match			114,700	114,700						229,400
Fed. Reimb. Rate: 88.53% 5/12/2009 Eric Bost: Added funds for bridges with unknown foundations.										Total:	2,000,000
3228	HBP	PE		-699,387	699,387						
	Local Match			-90,613	90,613						
Fed. Reimb. Rate: 88.53% 9/30/2009 Wesley Zinke: Moving 08/09 funding to develop POAs for unknown foundation bridges to 09/10, POAs are due by 9/2/10. See link http://www.dot.ca.gov/hq/structur/stmaint/scour.htm										Total:	

2008/9-2013/14 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3228 HBP PE		-97,383	97,383						
Local Match		-12,617	12,617						
Fed. Reimb. Rate: 88.53%	10/1/2009 Wesley Zinke: Moving remaining unobligated 08/09 funding to develop POAs for unknown foundation bridges to 09/10, SPOA-5908(086) was authorized in 08/09, SPOA-5906(098) and SPOA-5909(090) did not get authorized before the end of the FFY so moving requested funds out to 09/10.								Total: _____
3228 HBP PE				442,650					442,650
Local Match				57,350					57,350
Fed. Reimb. Rate: 88.53%	8/19/2010 Eric Bost: Add funds to FFY 9/10 and FFY 10/11 due to higher costs to develop POAs than expected.								Total: _____ 500,000

2008/9-2013/14 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3153 HBP PE	4,295,320	-3,895,320							400,000
Local Match	556,504	-504,680							51,824
Fed. Reimb. Rate: 88.53%	3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)							Total:	451,824
3153 HBP PE		1,257,701							1,257,701
Local Match		314,425							314,425
Fed. Reimb. Rate: 80.00%	3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).							Total:	1,572,126
3153 HBP PE		5,311,800							5,311,800
Local Match		688,200							688,200
Fed. Reimb. Rate: 88.53%	3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10							Total:	6,000,000
3153 HBP PE				442,650		6,197,100	6,197,100		12,836,850
Local Match				57,350		802,900	802,900		1,663,150
Fed. Reimb. Rate: 88.53%	3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.							Total:	14,500,000
3153 HBP PE			5,950,200	-6,197,100					-246,900
Local Match			770,911	-802,900					-31,989
Fed. Reimb. Rate: 88.53%	5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.							Total:	-278,889

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD, OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					496,500				496,500
R/W									
CON								2,482,500	2,482,500
Total					496,500			2,482,500	2,979,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					496,500			2,482,500	2,979,000
Local Match									
LSSRP Bond									
Local AC									
Total					496,500			2,482,500	2,979,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					496,500				496,500
Local Match									
LSSRP Bond									
Local AC									
Total					496,500				496,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3699	HBP	PE					496,500				496,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 496,500

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,482,500	2,482,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,482,500	2,482,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3699	HBP	CON								2,482,500	2,482,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	2,482,500

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD, OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							339,750		339,750
R/W								20,000	20,000
CON								1,698,750	1,698,750
Total							339,750	1,718,750	2,058,500

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							339,750	1,718,750	2,058,500
Local Match									
LSSRP Bond									
Local AC									
Total							339,750	1,718,750	2,058,500

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							339,750		339,750
Local Match									
LSSRP Bond									
Local AC									
Total							339,750		339,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3700	HBP	PE							339,750		339,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 339,750

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3700	HBP	R/W								20,000	20,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	20,000
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,698,750	1,698,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,698,750	1,698,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3700	HBP	CON								1,698,750	1,698,750
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,698,750
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace one lane bridge with 3 lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	359,575	155,425		963,684					1,478,684
R/W					500,000				500,000
CON								6,156,134	6,156,134
Total	359,575	155,425		963,684	500,000			6,156,134	8,134,818

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	287,660	124,340		770,947	442,650			5,450,025	7,075,623
Local Match	71,915	31,085		192,737	57,350			706,109	1,059,195
LSSRP Bond									
Local AC									
Total	359,575	155,425		963,684	500,000			6,156,134	8,134,818

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	287,660	124,340		770,947					1,182,947
Local Match	71,915	31,085		192,737					295,737
LSSRP Bond									
Local AC									
Total	359,575	155,425		963,684					1,478,684

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
881	HBP	PE	287,660								287,660
	Local Match		71,915								71,915
Fed. Reimb. Rate: 80.00% Reimbursement rate established @ 80% under TEA21.....										Total:	359,575
881	HBP	PE		124,340							124,340
	Local Match			31,085							31,085
Fed. Reimb. Rate: 80.00% 10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.										Total:	155,425
881	HBP	PE				770,947					770,947
	Local Match					192,737					192,737
Fed. Reimb. Rate: 80.00% 10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010.										Total:	963,684

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
881	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000
881	HBP	R/W		-88,530			89,415				885
	Local Match			-11,470			11,585				115
Fed. Reimb. Rate: 88.53% 5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.										Total:	1,000
881	HBP	R/W					353,235				353,235
	Local Match						45,765				45,765
Fed. Reimb. Rate: 88.53% 10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.										Total:	399,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,450,025	5,450,025
Local Match								706,109	706,109
LSSRP Bond									
Local AC									
Total								6,156,134	6,156,134

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
Fed. Reimb. Rate: 88.53% Construction funds placed in "Beyond" until project ready to advertise per Department policy.										Total:	2,575,000
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
Fed. Reimb. Rate: 88.53% 10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009.										Total:	3,581,134

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD, OVER BIG CREEK, 0.4 MI. N/O SR120. Replace 1-lane bridge with a 2-lane bridge.
 9/27/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE							329,500		329,500
R/W								50,000	50,000
CON								1,647,500	1,647,500
Total							329,500	1,697,500	2,027,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							329,500	1,697,500	2,027,000
Local Match									
LSSRP Bond									
Local AC									
Total							329,500	1,697,500	2,027,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							329,500		329,500
Local Match									
LSSRP Bond									
Local AC									
Total							329,500		329,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3702	HBP	PE							329,500		329,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 329,500

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3702	HBP	R/W								50,000	50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,647,500	1,647,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,647,500	1,647,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
3702	HBP	CON								1,647,500	1,647,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	1,647,500

2008/9-2013/14 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
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MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 22

Total Costs:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,158,979	7,162,371	13,121,130	6,032,059	9,931,250	18,976,300	7,896,350	28,061,037	106,339,476
Local Match	2,016,060	1,140,180	1,699,981	250,087	860,250	802,900	802,900	706,109	8,278,467
LSSRP Bond									
Local AC									
Total for all Phases	17,175,039	8,302,551	14,821,111	6,282,146	10,791,500	19,779,200	8,699,250	28,767,146	114,617,943