

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

12/12/2011, 4:26 PM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Alpine County

BRIDGE NO. 31C0002, DIXON MINE ROAD, OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Bridge Rehabilitation, widen existing 1 lane bridge to 2 lane bridge. 9/21/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5931(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		100,000							100,000
R/W									
CON								540,400	540,400
Total		100,000						540,400	640,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		100,000						540,400	640,400
Local Match									
LSSRP Bond									
Local AC									
Total		100,000						540,400	640,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3661	HBP	PE		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.										Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								540,400	540,400
Local Match									
LSSRP Bond									
Local AC									
Total								540,400	540,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3661	HBP	CON							-540,400	540,400		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3661	HBP	CON							540,400	-540,400		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/23/2011 Jesus Serrano: As requested on September 2011 HBP Surveys.		Total: _____
3661	HBP	CON					-540,400			540,400		
	Local Match											
Fed. Reimb. Rate: 100.00%										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).		Total: _____
3661	HBP	CON				-540,400	540,400					
	Local Match											
Fed. Reimb. Rate: 100.00%										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3661	HBP	CON			-540,400	540,400						
	Local Match											
Fed. Reimb. Rate: 100.00%										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3661	HBP	CON			540,400						540,400	
	Local Match											
Fed. Reimb. Rate: 100.00%										9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.		Total: _____ 540,400

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District: 10 County: Alpine

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD, OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a 2-lane bridge (No added lane capacity).

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		337,500							337,500
R/W									
CON								1,890,000	1,890,000
Total		337,500						1,890,000	2,227,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		298,789						1,673,217	1,972,006
Local Match		38,711						216,783	255,494
LSSRP Bond									
Local AC									
Total		337,500						1,890,000	2,227,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		298,789							298,789
Local Match		38,711							38,711
LSSRP Bond									
Local AC									
Total		337,500							337,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3701	HBP	PE		298,789	-298,789						
	Local Match			38,711	-38,711						
Fed. Reimb. Rate: 88.53% 5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011.										Total:	
3701	HBP	PE			298,789						298,789
	Local Match				38,711						38,711
Fed. Reimb. Rate: 88.53% 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	337,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,673,217	1,673,217
Local Match								216,783	216,783
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3701	HBP	CON					-1,673,217			1,673,217	
	Local Match						-216,783			216,783	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3701	HBP	CON				-1,673,217	1,673,217				
	Local Match					-216,783	216,783				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3701	HBP	CON				1,673,217					1,673,217
	Local Match					216,783					216,783
Fed. Reimb. Rate: 88.53% 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	1,890,000

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HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Amador City

BRIDGE NO. 26C0052, Main Street, OVER Amador Creek, City of Amador. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5228(002)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	336,000	224,000							560,000
R/W			35,000						35,000
CON			2,431,000						2,431,000
Total	336,000	224,000	2,466,000						3,026,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	297,461	198,307	2,183,150						2,678,918
Local Match	38,539	25,693	282,850						347,082
LSSRP Bond									
Local AC									
Total	336,000	224,000	2,466,000						3,026,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	297,461	198,307							495,768
Local Match	38,539	25,693							64,232
LSSRP Bond									
Local AC									
Total	336,000	224,000							560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3388	HBP	PE		81,890							81,890	
	Local Match			10,610							10,610	
Fed. Reimb. Rate: 88.53%			4/21/2011 Jesus Serrano: Additional PE funds being requested to complete additional environmental process and reviews due to historic significance of the existing bridge, per local agency's 6-D dated 4/5/2011.							Total:		92,500
3388	HBP	PE		116,417							116,417	
	Local Match			15,083							15,083	
Fed. Reimb. Rate: 88.53%			8/24/2010 Jesus Serrano: Additional PE funds as post-programming required for design of a longer bridge to accomodate for a wider channel, per a Hydraulic Analysis conducted by the local agency. Local agency will request funding in 10/11 FFY, per 6-D submitted on January 27, 2010.							Total:		131,500
3388	HBP	PE	297,461								297,461	
	Local Match		38,539								38,539	
Fed. Reimb. Rate: 88.53%			12/6/2007 Shannon Mlcoch: new bridge project.....							Total:		336,000

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,986						30,986
Local Match			4,015						4,015
LSSRP Bond									
Local AC									
Total			35,000						35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3388	HBP	R/W		-22,133	30,986						8,853
	Local Match			-2,868	4,015						1,147
Fed. Reimb. Rate: 88.53% 4/21/2011 Jesus Serrano: R/W funds to be moved into 11/12 FFY, per local agency's request on 6-D dated 4/5/2011.										Total:	10,000
3388	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53% 8/24/2010 Jesus Serrano: R/W funds will not be requested in 09/10 FFY. Funds moved into 10/11 FFY.										Total:	
3388	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/27/2009 Jesus Serrano: Local Agency will not be requesting the R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3388	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 12/6/2007 Shannon Mlcoch: new project.....										Total:	25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,152,164						2,152,164
Local Match			278,836						278,836
LSSRP Bond									
Local AC									
Total			2,431,000						2,431,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3388	HBP	CON		-2,152,164	2,152,164						
	Local Match			-278,836	278,836						
Fed. Reimb. Rate: 88.53% 4/21/2011 Jesus Serrano: CON funds to be moved into 11/12 FFY, per local agency's request on 6-D dated 4/5/2011. Project Nearly Ready to Advertise.										Total:	

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3388 HBP CON		2,152,164	-2,152,164						
Local Match		278,836	-278,836						
Fed. Reimb. Rate: 88.53%	10/12/2010 Jesus Serrano: CON funds moved into 10/11 FFY, per September 2010 HBP Survey. Project NEARLY Ready to Advertise.								Total: _____
3388 HBP CON			516,130						516,130
Local Match			66,870						66,870
Fed. Reimb. Rate: 88.53%	8/25/2010 Jesus Serrano: CON funds increasing for construction of a longer bridge to accomodate a wider channel, per a Hydraulic Analysis conducted by local agency.								Total: _____
3388 HBP CON		-1,636,034	1,636,034						
Local Match		-211,966	211,966						
Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3388 HBP CON		1,636,034						-1,636,034	
Local Match		211,966						-211,966	
Fed. Reimb. Rate: 88.53%	10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
3388 HBP CON								1,636,034	1,636,034
Local Match								211,966	211,966
Fed. Reimb. Rate: 88.53%	12/6/2007 Shannon Mlcoch: new project.....								Total: _____
									1,848,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Amador County

BRIDGE NO. 26C0021, FIDLETOWN ROAD, OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	185,000								185,000
R/W				35,000					35,000
CON						1,036,000			1,036,000
Total	185,000			35,000		1,036,000			1,256,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	163,781			30,986		917,171			1,111,937
Local Match	21,220			4,015		118,829			144,063
LSSRP Bond									
Local AC									
Total	185,000			35,000		1,036,000			1,256,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	163,781								163,781
Local Match	21,220								21,220
LSSRP Bond									
Local AC									
Total	185,000								185,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.										Total:	
861	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53%											
										Total:	185,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				30,986					30,986
Local Match				4,015					4,015
LSSRP Bond									
Local AC									
Total				35,000					35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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861	HBP	R/W	-30,986			30,986					
	Local Match		-4,015			4,015					
Fed. Reimb. Rate: 88.53%										10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010.	
										Total:	

861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
										Total:	

861	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						917,171			917,171
Local Match						118,829			118,829
LSSRP Bond									
Local AC									
Total						1,036,000			1,036,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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861	HBP	CON					-917,171	917,171			
	Local Match						-118,829	118,829			
Fed. Reimb. Rate: 88.53%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	

861	HBP	CON					917,171			-917,171	
	Local Match						118,829			-118,829	
Fed. Reimb. Rate: 88.53%										10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.	
										Total:	

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
861 HBP CON		-917,171							917,171
Local Match		-118,829							118,829
Fed. Reimb. Rate: 88.53%	EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.								Total: _____
861 HBP CON		917,171							917,171
Local Match		118,829							118,829
Fed. Reimb. Rate: 88.53%								Total: _____	1,036,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Amador County

BRIDGE NO. 26C0043, BUNKER HILL ROAD, OVER RANCHERIA CREEK, 0.6 MI NORTH OF SCHOOL ST. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLO-5926(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	305,000								305,000
R/W			35,000						35,000
CON					1,151,650				1,151,650
Total	305,000		35,000		1,151,650				1,491,650
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	244,000		35,000		1,151,650				1,430,650
Local Match	61,000								61,000
LSSRP Bond									
Local AC									
Total	305,000		35,000		1,151,650				1,491,650
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	244,000								244,000
Local Match	61,000								61,000
LSSRP Bond									
Local AC									
Total	305,000								305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3203	HBP	PE	244,000								244,000
	Local Match		61,000								61,000
Fed. Reimb. Rate: 80.00% 11/9/2007 Shannon Mlcoch: corrects match rate of prior funds and adds funds for PE										Total:	305,000
3203	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53% 11/9/2007 Shannon Mlcoch: need to correct the match rate.										Total:	-50,000
3203	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			35,000						35,000
Local Match									
LSSRP Bond									
Local AC									
Total			35,000						35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3203	HBP	R/W		-35,000	35,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010.	
										Total:	

3203	HBP	R/W		-35,000	35,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										8/13/2010 Jesus Serrano: R/W funds moved into 10/11 FFY, per local agency's request.	
										Total:	

3203	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
										Total:	

3203	HBP	R/W		35,000							35,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: ROW added to project	
										Total:	35,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,151,650				1,151,650
Local Match									
LSSRP Bond									
Local AC									
Total					1,151,650				1,151,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3203	HBP	CON					1,151,650			-1,151,650	
		Local Match									
Fed. Reimb. Rate: 100.00%										10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.	
										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Amador County

PM00038, Bridge Preventive Maintenance Program, various locations within Amador County. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5926(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON				600,000					600,000
Total	70,000			600,000					670,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	61,971			531,180					593,151
Local Match	8,029			68,820					76,849
LSSRP Bond									
Local AC									
Total	70,000			600,000					670,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3454	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
4/21/2010 Jesus Serrano: Local Agency will be requesting PE funds in 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3454	HBP	PE		61,971							61,971
	Local Match			8,029							8,029
Fed. Reimb. Rate: 88.53%											
4/13/2009 Eric Bost: New project accepted to program.										Total:	70,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3454	HBP	CON				531,180				-531,180	
	Local Match					68,820				-68,820	
Fed. Reimb. Rate: 88.53% 10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
3454	HBP	CON								531,180	531,180
	Local Match									68,820	68,820
Fed. Reimb. Rate: 88.53% 4/13/2009 Eric Bost: New project accepted to program.										Total:	600,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Jackson

BRIDGE NO. 26C0008, PITT STREET, OVER MIDDLE FORK JACKSON CREEK, JUST NW OF SR 88. REPLACEMENT OF 1-LANE BRIDGE WITH NEW 1-LANE BRIDGE. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			222,500						222,500
R/W				50,000					50,000
CON					1,246,000				1,246,000
Total			222,500	50,000	1,246,000				1,518,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			222,500	50,000	1,246,000				1,518,500
Local Match									
LSSRP Bond									
Local AC									
Total			222,500	50,000	1,246,000				1,518,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			222,500						222,500
Local Match									
LSSRP Bond									
Local AC									
Total			222,500						222,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3796	HBP	PE			222,500						222,500
		Local Match									
Fed. Reimb. Rate: 100.00% 3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.										Total:	222,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3796	HBP	R/W				50,000					50,000
		Local Match									

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.

Total: 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,246,000				1,246,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,246,000				1,246,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3796	HBP	CON					1,246,000				1,246,000
		Local Match									

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.

Total: 1,246,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sutter Creek

BRIDGE NO. 26C0036, BADGER STREET, OVER SUTTER CREEK, 0.1 MI. W/O SR49. Replace 2-lane bridge with a 2-lane bridge.
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5215(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		272,030							272,030
R/W			125,000						125,000
CON					1,523,368				1,523,368
Total		272,030	125,000		1,523,368				1,920,398
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		272,030	125,000		1,523,368				1,920,398
Local Match									
LSSRP Bond									
Local AC									
Total		272,030	125,000		1,523,368				1,920,398
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		272,030							272,030
Local Match									
LSSRP Bond									
Local AC									
Total		272,030							272,030

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3658	HBP	PE		272,030							272,030
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.											
Total:											272,030

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			125,000						125,000
Local Match									
LSSRP Bond									
Local AC									
Total			125,000						125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3658	HBP	R/W			125,000						125,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. Total: 125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,523,368				1,523,368
Local Match									
LSSRP Bond									
Local AC									
Total					1,523,368				1,523,368

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3658	HBP	CON				-1,523,368	1,523,368				
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

3658	HBP	CON				1,523,368					1,523,368
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. Total: <u>1,523,368</u>											

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5215(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	469,000								469,000
R/W			40,000						40,000
CON								2,583,000	2,583,000
Total	469,000		40,000					2,583,000	3,092,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	415,206		35,412					2,286,730	2,737,348
Local Match	53,794		4,588					296,270	354,652
LSSRP Bond									
Local AC									
Total	469,000		40,000					2,583,000	3,092,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	415,206								415,206
Local Match	53,794								53,794
LSSRP Bond									
Local AC									
Total	469,000								469,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3359	HBP	PE	415,206								415,206
	Local Match		53,794								53,794
Fed. Reimb. Rate: 88.53% 11/9/2007 Shannon Mlcoch: new project.....										Total:	469,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3359	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						

Fed. Reimb. Rate: 88.53% 8/22/2011 Jesus Serrano: R/W funds to be requested in 11/12 FFY, per local agency's 6-D submitted on 8/9/2011. Total: _____

3359	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						

Fed. Reimb. Rate: 88.53% 9/8/2010 Jesus Serrano: Local agency will not be requesting R/W funds in 09/10 FFY. Funds moved to 10/11 FFY, per local agency's request. Total: _____

3359	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 88.53% 5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. Total: _____

3359	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588

Fed. Reimb. Rate: 88.53% 12/6/2007 Shannon Mlcoch: new project..... Total: _____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,286,730	2,286,730
Local Match								296,270	296,270
LSSRP Bond									
Local AC									
Total								2,583,000	2,583,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3359	HBP	CON							-2,286,730	2,286,730	
	Local Match								-296,270	296,270	

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3359 HBP CON						-2,286,730	2,286,730		
Local Match						-296,270	296,270		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3359 HBP CON					-2,286,730	2,286,730			
Local Match						-296,270	296,270		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3359 HBP CON				-2,286,730	2,286,730				
Local Match						-296,270	296,270		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3359 HBP CON				2,286,730				-2,286,730	
Local Match								-296,270	
Fed. Reimb. Rate: 88.53%	9/23/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
3359 HBP CON					-2,286,730			2,286,730	
Local Match						-296,270		296,270	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3359 HBP CON				-2,286,730	2,286,730				
Local Match						-296,270	296,270		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
3359 HBP CON			-2,286,730	2,286,730					
Local Match						-296,270	296,270		
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
3359 HBP CON			2,286,730					-2,286,730	
Local Match								-296,270	
Fed. Reimb. Rate: 88.53%	10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
3359 HBP CON							2,286,730		2,286,730
Local Match							296,270		296,270
Fed. Reimb. Rate: 88.53%	12/6/2007 Shannon Mlcoch: new project.....							Total:	2,583,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0038, Hawver Road over North Fork of Calaveras Creek. Replace 2 lane low water crossing with new 2 lane bridge. 4/5/2010:
Toll Credits programmed for Con.

Fed Proj: BRLO-5930(038)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	289,932								289,932
R/W									
CON								1,623,619	1,623,619
Total	289,932							1,623,619	1,913,551
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	256,677							1,623,619	1,880,296
Local Match	33,255								33,255
LSSRP Bond									
Local AC									
Total	289,932							1,623,619	1,913,551
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	256,677								256,677
Local Match	33,255								33,255
LSSRP Bond									
Local AC									
Total	289,932								289,932

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3335	HBP	PE	168,147								168,147
	Local Match		21,785								21,785
Fed. Reimb. Rate: 88.53% 1/21/2010 Jesus Serrano: Per 6-D submitted on 1/4/2010, additional PE cost will be requested due to high Cost Proposals from consultants.										Total:	189,932
3335	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% New Candidate Project accepted into the HBP.										Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,623,619	1,623,619
Local Match									
LSSRP Bond									
Local AC									
Total								1,623,619	1,623,619

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3335	HBP	CON							-1,623,619	1,623,619	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3335	HBP	CON						-1,623,619	1,623,619		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3335	HBP	CON					-1,623,619	1,623,619			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3335	HBP	CON				-1,623,619	1,623,619				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3335	HBP	CON			1,623,619					-1,623,619	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/30/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.	
										Total:	
3335	HBP	CON								922,919	922,919
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/21/2010 Jesus Serrano: Per 6-D submitted on 1/1/2010, CON phase cost estimated to increase based on updated construction costs. Hold will be placed, and cost estimates must be updated and reviewed prior to authorization.	
										Total:	922,919
3335	HBP	CON								700,700	700,700
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate Project accepted into the HBP.	
										Total:	700,700

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0039, Stagecoach Road over Little Johns Creek. Replace 2 lane low water crossing with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5930(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	337,000								337,000
R/W									
CON								1,820,000	1,820,000
Total	337,000							1,820,000	2,157,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	298,346							1,820,000	2,118,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000							1,820,000	2,157,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	298,346								298,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000								337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3336	HBP	PE	209,816								209,816
	Local Match		27,184								27,184
Fed. Reimb. Rate: 88.53% 12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funding due to design cost increases.										Total:	237,000
3336	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program.										Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,820,000	1,820,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3336	HBP	CON							-1,820,000	1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3336	HBP	CON						-1,820,000	1,820,000		
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3336	HBP	CON					-1,820,000	1,820,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3336	HBP	CON					-1,820,000	1,820,000			
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3336	HBP	CON				1,820,000				-1,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	_____
3336	HBP	CON								1,078,000	1,078,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/17/2010 Jesus Serrano: Per 6-D dated 4/22/09, CON phase will require increased cost compared to initial estimates. Cost Estimate must be updated and reviewed prior to authorization.										Total:	1,078,000
3336	HBP	CON								742,000	742,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project accepted into the Program.										Total:	742,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0042, HOGAN DAM ROAD, OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace Low Water Crossing with new bridge
(No added lane capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(516)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		716,250							716,250
R/W			250,000						250,000
CON								4,011,000	4,011,000
Total		716,250	250,000					4,011,000	4,977,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		716,250	250,000					4,011,000	4,977,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250	250,000					4,011,000	4,977,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		716,250							716,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250							716,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3689	HBP	PE		716,250							716,250
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	716,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3689	HBP	R/W			250,000						250,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,011,000	4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,000	4,011,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3689	HBP	CON					-4,011,000			4,011,000	
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total:

3689	HBP	CON				-4,011,000	4,011,000				
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

3689	HBP	CON				4,011,000					4,011,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. Total: 4,011,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0050, STAGECOACH ROAD, OVER LITTLE JOHNS CREEK, 0.5 MI. E/O N. HORSESHOE DRIVE. Replace Low Water Crossing with new bridge (No added lane capacity). 9/23/2010: Toll Credits programmed for PE & CON.

Fed Proj: BR-NBIL(517)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		716,250							716,250
R/W									
CON								4,011,000	4,011,000
Total		716,250						4,011,000	4,727,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		716,250						4,011,000	4,727,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250						4,011,000	4,727,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		716,250							716,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250							716,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3692	HBP	PE		716,250							716,250
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	716,250
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.											

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,011,000	4,011,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,000	4,011,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3692	HBP	CON					-4,011,000			4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).	
										Total:	
3692	HBP	CON				-4,011,000	4,011,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3692	HBP	CON				4,011,000					4,011,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.	
										Total:	4,011,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE, OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace Low Water Crossing with new bridge (No added lane capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(518)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		716,250							716,250
R/W			250,000						250,000
CON								4,011,250	4,011,250
Total		716,250	250,000					4,011,250	4,977,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		716,250	250,000					4,011,250	4,977,500
Local Match									
LSSRP Bond									
Local AC									
Total		716,250	250,000					4,011,250	4,977,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		716,250							716,250
Local Match									
LSSRP Bond									
Local AC									
Total		716,250							716,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3691	HBP	PE		716,250							716,250
		Local Match									
Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.										Total:	716,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3691	HBP	R/W			250,000						250,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,011,250	4,011,250
Local Match									
LSSRP Bond									
Local AC									
Total								4,011,250	4,011,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3691	HBP	CON					-4,011,250			4,011,250	
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total:

3691	HBP	CON				-4,011,250	4,011,250				
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

3691	HBP	CON				4,011,250					4,011,250
		Local Match									

Fed. Reimb. Rate: 100.00% 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. Total: 4,011,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0013, HOGAN DAM RD, OVER COSGROVE CREEK (SPRING VALLEY CREEK), 0.2 MI E/O SR 26. Replace existing 2-lane bridge with a 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			610,000						610,000
R/W					250,000				250,000
CON							3,416,000		3,416,000
Total			610,000		250,000		3,416,000		4,276,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			540,033		221,325		3,024,185		3,785,543
Local Match			69,967		28,675		391,815		490,457
LSSRP Bond									
Local AC									
Total			610,000		250,000		3,416,000		4,276,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			540,033						540,033
Local Match			69,967						69,967
LSSRP Bond									
Local AC									
Total			610,000						610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3855	HBP	PE			540,033						540,033
	Local Match				69,967						69,967
Fed. Reimb. Rate: 88.53%											
9/14/2011 Jesus Serrano: New candidate replacement project accepted into the HBP.											
										Total:	610,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3855	HBP	R/W					221,325				221,325
	Local Match						28,675				28,675
Fed. Reimb. Rate: 88.53% 9/14/2011 Jesus Serrano: New candidate replacement project accepted into the HBP.										Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,024,185		3,024,185
Local Match							391,815		391,815
LSSRP Bond									
Local AC									
Total							3,416,000		3,416,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3855	HBP	CON							3,024,185		3,024,185
	Local Match								391,815		391,815
Fed. Reimb. Rate: 88.53% 9/14/2011 Jesus Serrano: New candidate replacement project accepted into the HBP.										Total:	3,416,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD, OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a 2-lane bridge.
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		398,750							398,750
R/W			250,000						250,000
CON								2,233,000	2,233,000
Total		398,750	250,000					2,233,000	2,881,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		398,750	250,000					2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
Total		398,750	250,000					2,233,000	2,881,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		398,750							398,750
Local Match									
LSSRP Bond									
Local AC									
Total		398,750							398,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3620	HBP	PE		398,750							398,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.											
Total:											398,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3620	HBP	R/W			250,000						250,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP. Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3620	HBP	CON					-2,233,000			2,233,000	
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total:

3620	HBP	CON				-2,233,000	2,233,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:											

3620	HBP	CON				2,233,000					2,233,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP. Total: 2,233,000											

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0020. HOGAN DAM RD., OVER COSGROVE CREEK, 0.1 MI. E OF SR 26. Rehabilitation of 2-lane bridge. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			635,000						635,000
R/W					250,000				250,000
CON								3,556,000	3,556,000
Total			635,000		250,000			3,556,000	4,441,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			562,166		221,325			3,148,127	3,931,617
Local Match			72,835		28,675			407,873	509,383
LSSRP Bond									
Local AC									
Total			635,000		250,000			3,556,000	4,441,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			562,166						562,166
Local Match			72,835						72,835
LSSRP Bond									
Local AC									
Total			635,000						635,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3851	HBP	PE			562,166						562,166
	Local Match				72,835						72,835
Fed. Reimb. Rate: 88.53% 9/12/2011 Jesus Serrano: New candidate project accepted into the HBP.										Total:	635,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3851	HBP	R/W					221,325				221,325
	Local Match						28,675				28,675
Fed. Reimb. Rate: 88.53% 9/12/2011 Jesus Serrano: New candidate project accepted into the HBP.										Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,148,127	3,148,127
Local Match								407,873	407,873
LSSRP Bond									
Local AC									
Total								3,556,000	3,556,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3851	HBP	CON							-3,148,127	3,148,127	
	Local Match								-407,873	407,873	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

3851	HBP	CON							3,148,127		3,148,127
	Local Match								407,873		407,873
Fed. Reimb. Rate: 88.53% 9/12/2011 Jesus Serrano: New candidate project accepted into the HBP.										Total:	3,556,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 30C0044, RAILROAD FLAT ROAD, OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5930(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	337,000								337,000
R/W									
CON								1,820,000	1,820,000
Total	337,000							1,820,000	2,157,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	298,346							1,611,246	1,909,592
Local Match	38,654							208,754	247,408
LSSRP Bond									
Local AC									
Total	337,000							1,820,000	2,157,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	298,346								298,346
Local Match	38,654								38,654
LSSRP Bond									
Local AC									
Total	337,000								337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3360	HBP	PE	214,222								214,222
	Local Match		27,755								27,755
Fed. Reimb. Rate: 88.53% 12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funds due to design cost increases.										Total:	241,977
3360	HBP	PE	84,124								84,124
	Local Match		10,899								10,899
Fed. Reimb. Rate: 88.53% 11/9/2007 Shannon Mlcoch: new project.....										Total:	95,023

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,611,246	1,611,246
Local Match								208,754	208,754
LSSRP Bond									
Local AC									
Total								1,820,000	1,820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3360	HBP	CON							-1,611,246	1,611,246	
	Local Match								-208,754	208,754	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3360	HBP	CON						-1,611,246	1,611,246		
	Local Match								-208,754	208,754	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3360	HBP	CON					-1,611,246	1,611,246			
	Local Match								-208,754	208,754	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3360	HBP	CON				-1,611,246	1,611,246				
	Local Match								-208,754	208,754	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3360	HBP	CON			1,611,246					-1,611,246	
	Local Match				208,754					-208,754	
Fed. Reimb. Rate: 88.53% 9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
3360	HBP	CON								1,140,150	1,140,150
	Local Match									147,719	147,719
Fed. Reimb. Rate: 88.53% 2/25/2010 Jesus Serrano: Per 6-D submitted on 4/22/09, CON phase will require increased cost compared to initial estimate. Cost Estimate must be updated and reviewed prior to authorization.										Total:	1,287,869
3360	HBP	CON								471,096	471,096
	Local Match									61,035	61,035
Fed. Reimb. Rate: 88.53% 11/9/2007 Shannon Mlcoch: new project.....										Total:	532,131

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

BRIDGE NO. 32C0007, OBYRNES FERRY ROAD, OVER STANISLAUS RIVER, CAL/TUO COUNTY LINE. Rehabilitate 2 lane bridge, add sidewalks, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLO-5930(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,100,000								1,100,000
R/W	250,000								250,000
CON								11,041,100	11,041,100
Total	1,350,000							11,041,100	12,391,100
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,195,155							9,774,686	10,969,841
Local Match	154,845							1,266,414	1,421,259
LSSRP Bond									
Local AC									
Total	1,350,000							11,041,100	12,391,100
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	973,830								973,830
Local Match	126,170								126,170
LSSRP Bond									
Local AC									
Total	1,100,000								1,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3167	HBP	PE	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53%										Total:	1,100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3167	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
										Total:	250,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								9,774,686	9,774,686
Local Match								1,266,414	1,266,414
LSSRP Bond									
Local AC									
Total								11,041,100	11,041,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3167	HBP	CON		-9,774,686						9,774,686	
	Local Match			-1,266,414						1,266,414	
										Total:	

Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3167	HBP	CON		9,774,686							9,774,686
	Local Match			1,266,414							1,266,414
										Total:	11,041,100

Fed. Reimb. Rate: 88.53%

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		100,000							100,000
R/W									
CON									
Total		100,000							100,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3468	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53% 8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request.										Total:	
3468	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 9/14/2009 Eric Bost: New candidate projects.										Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Colusa County

BRIDGE NO. 00L0041, Low Water Crossing on Evans Road , OVER Cornina Creek. Replace 2 lane low water crossing with new 2 lane bridge. (No added lanes) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BR-NBIL(509)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W			10,000						10,000
CON			1,450,000						1,450,000
Total	70,000		1,460,000						1,530,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	70,000		1,460,000						1,530,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000		1,460,000						1,530,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	70,000								70,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3498	HBP	PE	70,000								70,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Michael McCollum: New Project - Funding and Schedule per Agency 6-A										Total:	70,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3498	HBP	R/W			10,000						10,000
		Local Match									

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
 10/21/2009 Michael McCollum: New Project - Funding and Schedule per Agency 6-A

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,450,000						1,450,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,450,000						1,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3498	HBP	CON			1,450,000					-1,450,000	
		Local Match									

Fed. Reimb. Rate: 100.00% 8/25/2011 Michael McCollum: Move funds to next fiscal year to reflect Ready to Advertise status.

Total:

3498	HBP	CON								1,450,000	1,450,000
		Local Match									

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
 10/21/2009 Michael McCollum: New Project - Funding and schedule per Agency 6-A

Total: 1,450,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000		25,000						75,000
R/W				10,000					10,000
CON								672,000	672,000
Total	50,000		25,000	10,000				672,000	757,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265		22,133	10,000				672,000	748,398
Local Match	5,735		2,868						8,603
LSSRP Bond									
Local AC									
Total	50,000		25,000	10,000				672,000	757,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265		22,133						66,398
Local Match	5,735		2,868						8,603
LSSRP Bond									
Local AC									
Total	50,000		25,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3323	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53% 10/12/2011 Michael McCollum: Revise PE per agency request.										Total:	25,000
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project										Total:	50,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3323	HBP	R/W			-10,000	10,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency.	
										Total:	

3323	HBP	R/W	-10,000		10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.	
										Total:	

3323	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project	
										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								672,000	672,000
Local Match									
LSSRP Bond									
Local AC									
Total								672,000	672,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3323	HBP	CON		-672,000						672,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	
										Total:	

3323	HBP	CON		672,000							672,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project	
										Total:	672,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W			10,000						10,000
CON								662,000	662,000
Total	100,000		10,000					662,000	772,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530		10,000					662,000	760,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000		10,000					662,000	772,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate											
										Total:	50,000
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
New Project											
										Total:	50,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3338	HBP	R/W	-10,000		10,000						
		Local Match									

Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. Total: _____

3338	HBP	R/W	10,000								10,000
		Local Match									

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project Total: _____ 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								662,000	662,000
Local Match									
LSSRP Bond									
Local AC									
Total								662,000	662,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3338	HBP	CON		-662,000						662,000	
		Local Match									

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. Total: _____

3338	HBP	CON		662,000							662,000
		Local Match									

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project Total: _____ 662,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Colusa County

BRIDGE NO. 15C0102, E CAMP ROAD, OVER SPRING CREEK, 3.4 MI S OF S.R. 20. Replace one lane bridge with 2 lane bridge. 4/5/2010:
Toll Credits programmed for Con.

Fed Proj: BRLO-5915(044)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,000								75,000
R/W	15,000								15,000
CON		650,000							650,000
Total	90,000	650,000							740,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	79,677	650,000							729,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000	650,000							740,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1890	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%										Total:	75,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1890	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% Approved fund increase per County documentation & move funds to current year for the upcoming MTIP										Total:	10,000

1890	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%										Total:	5,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		650,000							650,000
Local Match									
LSSRP Bond									
Local AC									
Total		650,000							650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1890	HBP	CON	-650,000	650,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	

1890	HBP	CON	650,000							-294,000	356,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/26/2009 Michael McCollum: Move Construction funds to the upcoming fiscal year per Agency 6-D and completion of NEPA										Total:	356,000

1890	HBP	CON		-294,000						294,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Colusa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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1890	HBP	CON							294,000
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Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 294,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Colusa County

BRIDGE NO. 15C0112, LENAHA ROAD, OVER FUNKS CREEK, 0.2 MI W OF SUTTON ROAD. Replace 2 lane bridge with 2 lane bridge.
Toll Credits programmed for Con.

Fed Proj: BRLO-5915(048)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	170,000								170,000
R/W	15,000								15,000
CON					1,266,000				1,266,000
Total	185,000				1,266,000				1,451,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	163,781				1,266,000				1,429,781
Local Match	21,220								21,220
LSSRP Bond									
Local AC									
Total	185,000				1,266,000				1,451,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	150,501								150,501
Local Match	19,499								19,499
LSSRP Bond									
Local AC									
Total	170,000								170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3258	HBP	PE	97,383								97,383
	Local Match		12,617								12,617
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Additional PE to complete environmental er 6-D										Total:	110,000
3258	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	13,280								13,280
Local Match	1,721								1,721
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3258	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Move funding to correct year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

3258	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%			5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: _____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,266,000				1,266,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,266,000				1,266,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3258	HBP	CON				-1,266,000	1,266,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

3258	HBP	CON			-1,266,000	1,266,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3258 HBP Local Match		-1,266,000	1,266,000						
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3258 HBP Local Match		1,266,000						-820,000	446,000
Fed. Reimb. Rate: 100.00%	5/16/2010 Michael McCollum: Modify funding year and amount per County programming request.							Total:	446,000
3258 HBP Local Match		-820,000						820,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3258 HBP Local Match		820,000							820,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	820,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W					15,000				15,000
CON								820,000	820,000
Total	100,000				15,000			820,000	935,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530				15,000			820,000	923,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				15,000			820,000	935,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate											
Total:											55,000
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%											
4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
New Project											
Total:											45,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3324	HBP	R/W		-15,000			15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										6/14/2011 Michael McCollum: Funds program year changed per Agency request.	
										Total:	
3324	HBP	R/W	-15,000	15,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.	
										Total:	
3324	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project	
										Total:	15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								820,000	820,000
Local Match									
LSSRP Bond									
Local AC									
Total								820,000	820,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3324	HBP	CON		-820,000						820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	
										Total:	
3324	HBP	CON		820,000							820,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project	
										Total:	820,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Colusa County

PM00006, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	55,750								55,750
R/W									
CON								137,250	137,250
Total	55,750							137,250	193,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	49,355							121,507	170,863
Local Match	6,395							15,743	22,137
LSSRP Bond									
Local AC									
Total	55,750							137,250	193,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	49,355								49,355
Local Match	6,395								6,395
LSSRP Bond									
Local AC									
Total	55,750								55,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3374	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/3/2009 Michael McCollum: Revise funds to allow remaining PE to be used to develop projects for bid. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3374	HBP	PE		49,355							49,355
	Local Match			6,395							6,395
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: New BPMP added to the Program							Total:	55,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								121,507	121,507
Local Match								15,743	15,743
LSSRP Bond									
Local AC									
Total								137,250	137,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3374	HBP	CON								121,507	121,507
	Local Match									15,743	15,743
Fed. Reimb. Rate: 88.53% 12/3/2007 Eric Bost: When project is ready for construction, CON can be moved back into the FTIP.										Total:	137,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(044)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		700,000							700,000
R/W			50,000						50,000
CON					3,925,000				3,925,000
Total		700,000	50,000		3,925,000				4,675,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		700,000	50,000		3,925,000				4,675,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000	50,000		3,925,000				4,675,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		700,000							700,000
Local Match									
LSSRP Bond									
Local AC									
Total		700,000							700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3571	HBP	PE		38,750							38,750
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.										Total:	38,750
3571	HBP	PE		661,250							661,250
		Local Match									
Fed. Reimb. Rate: 100.00% 8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.										Total:	661,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3571	HBP	R/W			50,000	-50,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.	
										Total:	
3571	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.	
										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					3,925,000				3,925,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,925,000				3,925,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3571	HBP	CON				-3,925,000	3,925,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3571	HBP	CON				5,000					5,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D	
										Total:	5,000
3571	HBP	CON				648,250					648,250
		Local Match									
Fed. Reimb. Rate: 100.00%										10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.	
										Total:	648,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Del Norte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3571	HBP	CON					3,271,750			3,271,750
	Local Match									
Fed. Reimb. Rate: 100.00%			8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).						Total:	3,271,750
			8/12/2010 Linda Newton: New HBP eligible project.							

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Del Norte County

BRIDGE NO. 01C0031, BIG FLAT ROAD OVER HURDYGURDY CREEK, 2.6 MI N/O S FORK ROAD. Replace existing one lane bridge with two lane bridge. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		518,000							518,000
R/W			50,000						50,000
CON								1,927,000	1,927,000
Total		518,000	50,000					1,927,000	2,495,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		518,000	50,000					1,927,000	2,495,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000	50,000					1,927,000	2,495,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		518,000							518,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000							518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3719	HBP	PE		68,000							68,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/26/2010 Bob Baca: Change per agency request (submitted Exhibit 6-D).										Total:	68,000
3719	HBP	PE		450,000							450,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.										Total:	450,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3719	HBP	R/W			50,000						50,000
		Local Match									

Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 10/7/2010 Linda Newton: New eligible project. Total: 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,927,000	1,927,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,927,000	1,927,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3719	HBP	CON				-1,927,000				1,927,000	
		Local Match									

Fed. Reimb. Rate: 100.00% 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total:

3719	HBP	CON				1,000					1,000
		Local Match									

Fed. Reimb. Rate: 100.00% 10/26/2010 Bob Baca: Change per agency request (Exhibit 6-D). Total: 1,000

3719	HBP	CON				1,926,000					1,926,000
		Local Match									

Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 10/7/2010 Linda Newton: New eligible project. Total: 1,926,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.
1/20/2011: Toll Credits programmed for PE & CON.

Fed Proj: BR-NBIL(510)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	150,000						300,000
R/W									
CON								1,812,000	1,812,000
Total		150,000	150,000					1,812,000	2,112,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	150,000					1,812,000	2,112,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	150,000					1,812,000	2,112,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	150,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	150,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3763	HBP	PE		-150,000	150,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized.										Total:	
3763	HBP	PE		300,000							300,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	300,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,812,000	1,812,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,812,000	1,812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3763	HBP	CON								1,812,000	1,812,000
	Local Match										
Fed. Reimb. Rate: 100.00% 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.										Total:	1,812,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(519)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	450,000						600,000
R/W				5,000					5,000
CON								3,500,000	3,500,000
Total		150,000	450,000	5,000				3,500,000	4,105,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	450,000	5,000				3,500,000	4,105,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	450,000	5,000				3,500,000	4,105,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	450,000						600,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	450,000						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3782	HBP	PE		-450,000	450,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization.										Total:	
3782	HBP	PE		600,000							600,000
		Local Match									
Fed. Reimb. Rate: 100.00% 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.										Total:	600,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,000					5,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,000					5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3782	HBP	R/W				5,000					5,000
		Local Match									

Fed. Reimb. Rate: 100.00% 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
 1/20/2011 Michael McCollum: New project - Programing funds for all phases. Total: 5,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3782	HBP	CON								3,500,000	3,500,000
		Local Match									

Fed. Reimb. Rate: 100.00% 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
 1/20/2011 Michael McCollum: New project - Programing funds for all phases. Total: 3,500,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	1,327,000						1,477,000
R/W									
CON								8,362,000	8,362,000
Total		150,000	1,327,000					8,362,000	9,839,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	1,327,000					8,362,000	9,839,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	1,327,000					8,362,000	9,839,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	1,327,000						1,477,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	1,327,000						1,477,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3748	HBP	PE		-1,327,000	1,327,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization.										Total:	
3748	HBP	PE		1,477,000							1,477,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for PE.										Total:	1,477,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,362,000	8,362,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,362,000	8,362,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3748	HBP	CON								8,362,000	8,362,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for Construction.										Total:	8,362,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	400,000						550,000
R/W									
CON								3,285,500	3,285,500
Total		150,000	400,000					3,285,500	3,835,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	400,000					3,285,500	3,835,500
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	400,000					3,285,500	3,835,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	400,000						550,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	400,000						550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3749	HBP	PE		-400,000	400,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization.										Total:	
3749	HBP	PE		550,000							550,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	550,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,285,500	3,285,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,285,500	3,285,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3749	HBP	CON								3,285,500	3,285,500
	Local Match										

Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).		
	11/2/2010 Michael McCollum: New Project - Program funds for	Total:	3,285,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(049)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000	158,000						308,000
R/W									
CON								1,724,000	1,724,000
Total		150,000	158,000					1,724,000	2,032,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	158,000					1,724,000	2,032,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	158,000					1,724,000	2,032,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000	158,000						308,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000	158,000						308,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3750	HBP	PE		-158,000	158,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized.										Total:	
3750	HBP	PE		308,000							308,000
		Local Match									
Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	308,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,724,000	1,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,724,000	1,724,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3750	HBP	CON								1,724,000	1,724,000
	Local Match										

Fed. Reimb. Rate: 100.00%	11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).		
	11/2/2010 Michael McCollum: New Project - Program funds for Construction.	Total:	1,724,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		120,000							120,000
R/W									
CON								795,600	795,600
Total		120,000						795,600	915,600
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		120,000						795,600	915,600
Local Match									
LSSRP Bond									
Local AC									
Total		120,000						795,600	915,600
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		120,000							120,000
Local Match									
LSSRP Bond									
Local AC									
Total		120,000							120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3751	HBP	PE		120,000							120,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - program funds for PE.											
Total:											120,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								795,600	795,600
Local Match									
LSSRP Bond									
Local AC									
Total								795,600	795,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3751	HBP	CON								795,600	795,600
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - program funds for Construction.										Total:	795,600

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	422,000							582,000
R/W									
CON								5,439,000	5,439,000
Total	160,000	422,000						5,439,000	6,021,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,000	337,600						5,439,000	5,904,600
Local Match	32,000	84,400							116,400
LSSRP Bond									
Local AC									
Total	160,000	422,000						5,439,000	6,021,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,000	337,600							465,600
Local Match	32,000	84,400							116,400
LSSRP Bond									
Local AC									
Total	160,000	422,000							582,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1875	HBP	PE		161,600							161,600
	Local Match			40,400							40,400
Fed. Reimb. Rate: 80.00% 7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.										Total:	202,000
1875	HBP	PE	-32,000	176,000							144,000
	Local Match		-8,000	44,000							36,000
Fed. Reimb. Rate: 80.00% 1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.										Total:	180,000
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00% 10/20/2009 Michael McCollum: Additional PE per Agency 6-D										Total:	40,000
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00% 8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D										Total:	60,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1875 HBP PE	80,000								80,000
Local Match	20,000								20,000
Fed. Reimb. Rate: 80.00%								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,439,000	5,439,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,439,000	5,439,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1875	HBP	CON			-700,000					5,439,000	4,739,000
		Local Match									
		Fed. Reimb. Rate: 100.00%	7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.							Total:	4,739,000
1875	HBP	CON			380,000						380,000
		Local Match									
		Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D							Total:	380,000
1875	HBP	CON		-320,000	320,000						
		Local Match									
		Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1875	HBP	CON		-320,000	320,000						
		Local Match									
		Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule							Total:	
1875	HBP	CON			320,000						320,000
		Local Match									
		Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	320,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor LSSRP Seismic Retrofit contribution for construction. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000								900,000
R/W				25,000					25,000
CON					5,975,000				5,975,000
Total	900,000			25,000	5,975,000				6,900,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	796,770			22,133	5,289,668				6,108,570
Local Match	103,230			2,868	673,863				779,960
LSSRP Bond					11,470				11,470
Local AC									
Total	900,000			25,000	5,975,000				6,900,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
Total	900,000								900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1917	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53% 7/22/2008 Shannon Mlcoch: adds HBP replacement funds										Total:	900,000
1917	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53% 7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.										Total:	-600,000
1917	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53% 10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.										Total:	600,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1917	HBP	R/W		-22,133		22,133					
	Local Match			-2,868		2,868					
Fed. Reimb. Rate: 88.53% 3/10/2011 Jen Buck: RW funds moved from 2010/11 to 2012/13. Not ready to ad within 6 months										Total:	
1917	HBP	R/W		22,133	-22,133						
	Local Match			2,868	-2,868						
Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.										Total:	
1917	HBP	R/W			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53% 7/22/2008 Shannon Mlcoch: ROW added to project										Total:	25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					5,289,668				5,289,668
Local Match					673,863				673,863
LSSRP Bond					11,470				11,470
Local AC									
Total					5,975,000				5,975,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1917	HBP	CON			-88,530		88,530				
	LSSRP Bond				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 9/21/2011 Reza Fereshtehnejad: Correcting the match.										Total:	
1917	HBP	CON			88,530		-88,530				
	Local Match				11,470		-11,470				
Fed. Reimb. Rate: 88.53% 9/21/2011 Reza Fereshtehnejad: wrong match.										Total:	
1917	HBP	CON			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1917 HBP CON			-5,201,138		5,201,138					
Local Match			-673,863		673,863					
Fed. Reimb. Rate: 88.53%	2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14.								Total: _____	
1917 HBP CON		-5,201,138	5,201,138							
Local Match		-673,863	673,863							
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____	
1917 HBP CON		5,201,138						-5,201,138		
Local Match		673,863						-673,863		
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total: _____	
1917 HBP CON			88,530					-88,530		
LSSRP Bond			11,470					-11,470		
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total: _____	
1917 HBP CON			-5,311,800					88,530	-5,223,270	
LSSRP Bond			-688,200					11,470	-676,730	
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion								Total: _____	-5,900,000
1917 HBP CON							5,201,138		5,201,138	
Local Match							673,863		673,863	
Fed. Reimb. Rate: 88.53%	7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.								Total: _____	5,875,000
1917 HBP CON		-5,311,800	5,311,800							
LSSRP Bond		-688,200	688,200							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
1917 HBP CON		5,311,800							5,311,800	
LSSRP Bond		688,200							688,200	
Fed. Reimb. Rate: 88.53%									Total: _____	6,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0104, WADDINGTON RD, OVER SALT RIVER, 1.0 MI N GRIZZLY BLUFF RD. LSSRP Seismic Retrofit 4/5/2010: Toll
Credits programmed for R/W.

Fed Proj: BRLOZB-5904(094)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	79,677								79,677
R/W		10,000							10,000
CON								1,000,000	1,000,000
Total	79,677	10,000						1,000,000	1,089,677
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	70,538	10,000						885,300	965,838
Local Match	9,139								9,139
LSSRP Bond								114,700	114,700
Local AC									
Total	79,677	10,000						1,000,000	1,089,677
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	70,538								70,538
Local Match	9,139								9,139
LSSRP Bond									
Local AC									
Total	79,677								79,677

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1928	HBP	PE	70,538								70,538
	Local Match		9,139								9,139
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	79,677

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1928	HBP	R/W		10,000							10,000
	Local Match										

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
 10/19/2009 Jen Buck: Per 2009 Bridge FSTIP Survey

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								885,300	885,300
Local Match									
LSSRP Bond								114,700	114,700
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1928	HBP	CON					-885,300			885,300	
	LSSRP Bond						-114,700			114,700	

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Total:

1928	HBP	CON				-885,300	885,300				
	LSSRP Bond					-114,700	114,700				

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

Total:

1928	HBP	CON			-885,300	885,300					
	LSSRP Bond				-114,700	114,700					

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

Total:

1928	HBP	CON			885,300					-885,300	
	LSSRP Bond				114,700					-114,700	

Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1928 HBP CON			-885,300					885,300	
LSSRP Bond			-114,700					114,700	
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1928 HBP CON		-885,300	885,300						
LSSRP Bond		-114,700	114,700						
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1928 HBP CON		885,300	-885,300						
LSSRP Bond		114,700	-114,700						
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.							Total:	_____
1928 HBP CON		-885,300	885,300						
LSSRP Bond		-114,700	114,700						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1928 HBP CON		885,300							885,300
LSSRP Bond		114,700							114,700
Fed. Reimb. Rate: 88.53%								Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(113)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		483,000							483,000
R/W			100,000						100,000
CON								1,757,000	1,757,000
Total		483,000	100,000					1,757,000	2,340,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		483,000	100,000					1,757,000	2,340,000
Local Match									
LSSRP Bond									
Local AC									
Total		483,000	100,000					1,757,000	2,340,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		483,000							483,000
Local Match									
LSSRP Bond									
Local AC									
Total		483,000							483,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3717	HBP	PE		483,000							483,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/7/2010 Linda Newton: New eligible project.											
Total:											483,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3717	HBP	R/W			100,000						100,000
		Local Match									

Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 10/7/2010 Linda Newton: New eligible project. Total: 100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,757,000	1,757,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,757,000	1,757,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3717	HBP	CON					-1,757,000			1,757,000	
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total: _____

3717	HBP	CON				-1,757,000	1,757,000				
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

3717	HBP	CON				1,757,000					1,757,000
		Local Match									

Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 10/7/2010 Linda Newton: New eligible project. Total: 1,757,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER MARTIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(112)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		492,000							492,000
R/W			50,000						50,000
CON								1,496,000	1,496,000
Total		492,000	50,000					1,496,000	2,038,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		492,000	50,000					1,496,000	2,038,000
Local Match									
LSSRP Bond									
Local AC									
Total		492,000	50,000					1,496,000	2,038,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		492,000							492,000
Local Match									
LSSRP Bond									
Local AC									
Total		492,000							492,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3718	HBP	PE		492,000							492,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.										Total:	492,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3718	HBP	R/W			50,000						50,000
		Local Match									

Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 10/7/2010 Linda Newton: New eligible project. Total: 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,496,000	1,496,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,496,000	1,496,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3718	HBP	CON					-1,496,000			1,496,000	
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total: _____

3718	HBP	CON				-1,496,000	1,496,000				
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

3718	HBP	CON				1,496,000					1,496,000
		Local Match									

Fed. Reimb. Rate: 100.00% 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 10/7/2010 Linda Newton: New eligible project. Total: 1,496,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Humboldt County

BRIDGE NO. 04C0207, WILLIAMS CREEK RD, OVER WILLIAMS CREEK, 0.1 MI S OF GRIZZLY B RD. LSSRP Seismic Retrofit 4/5/2010:
Toll Credits programmed for R/W.

Fed Proj: BRLOZB-5904(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	220,133								220,133
R/W	40,000								40,000
CON		1,138,764							1,138,764
Total	260,133	1,138,764							1,398,897
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	234,884	1,008,148							1,243,032
Local Match	25,249								25,249
LSSRP Bond		130,616							130,616
Local AC									
Total	260,133	1,138,764							1,398,897
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	194,884								194,884
Local Match	25,249								25,249
LSSRP Bond									
Local AC									
Total	220,133								220,133

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1936	HBP	PE	86,848								86,848
	Local Match		11,252								11,252
Fed. Reimb. Rate: 88.53% 2/18/2010 Reza Fereshtehnejad: funds needed to complete PE phase for this bridge and 04C0104. 04C0104 will proceed under a different contract after PE completion. This would be a post programming: Not ready to ad within 6 months										Total:	98,100
1936	HBP	PE	108,036								108,036
	Local Match		13,997								13,997
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	122,033

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1936	HBP	R/W	40,000								40,000
	Local Match										

Fed. Reimb. Rate: 100.00% 8/17/2011 Reza Fereshtehnejad: Bond Funds no longer approved.
 8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
 10/20/2009 Wesley Zinke: Per October 2009 Survey.

Total: 40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,008,148							1,008,148
Local Match									
LSSRP Bond		130,616							130,616
Local AC									
Total		1,138,764							1,138,764

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1936	HBP	CON		1,008,148		-1,008,148					
	LSSRP Bond			130,616		-130,616					

Fed. Reimb. Rate: 88.53% 8/18/2011 Reza Fereshtehnejad: Bond Funds approved.
 8/18/2011 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 12/13 to 10/11. Phase being advanced with EPSP.

Total:

1936	HBP	CON		-1,008,148		1,008,148					
	LSSRP Bond			-130,616		130,616					

Fed. Reimb. Rate: 88.53% 8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

1936	HBP	CON		-1,008,148		1,008,148					
	LSSRP Bond			-130,616		130,616					

Fed. Reimb. Rate: 88.53% 8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1936 HBP CON		1,008,148							
LSSRP Bond		130,616							
Fed. Reimb. Rate: 88.53%									
8/17/2011 Reza Fereshtehnejad: Bond Funds approved.									
2/18/2010 Reza Fereshtehnejad: Additional funds needed for construction Not ready to ad within 6 months									
								Total:	138,764
1936 HBP CON					-885,300			885,300	
LSSRP Bond					-114,700			114,700	
Fed. Reimb. Rate: 88.53%									
8/17/2011 Reza Fereshtehnejad: Bond Funds approved.									
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									
								Total:	
1936 HBP CON				-885,300	885,300				
LSSRP Bond				-114,700	114,700				
Fed. Reimb. Rate: 88.53%									
8/17/2011 Reza Fereshtehnejad: Bond Funds approved.									
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									
								Total:	
1936 HBP CON			-885,300	885,300					
LSSRP Bond			-114,700	114,700					
Fed. Reimb. Rate: 88.53%									
8/17/2011 Reza Fereshtehnejad: Bond Funds approved.									
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									
								Total:	
1936 HBP CON		-885,300	885,300						
LSSRP Bond		-114,700	114,700						
Fed. Reimb. Rate: 88.53%									
8/17/2011 Reza Fereshtehnejad: Bond Funds approved.									
10/20/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									
								Total:	
1936 HBP CON		885,300	-885,300						
LSSRP Bond		114,700	-114,700						
Fed. Reimb. Rate: 88.53%									
8/17/2011 Reza Fereshtehnejad: Bond Funds approved.									
10/16/2008 Shannon Ilcoch: CON funds moved from FFY 2011/12 to 2009/10.									
								Total:	
1936 HBP CON		-885,300	885,300						
LSSRP Bond		-114,700	114,700						
Fed. Reimb. Rate: 88.53%									
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.									
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total:	
1936 HBP CON		885,300							885,300
LSSRP Bond		114,700							114,700
Fed. Reimb. Rate: 88.53%									
								Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Humboldt County

PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000								250,000
R/W									
CON	399,502		823,650						1,223,152
Total	649,502		823,650						1,473,152
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	575,004		729,177						1,304,181
Local Match	74,498	-0	94,473						168,971
LSSRP Bond									
Local AC									
Total	649,502		823,650						1,473,152
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3395	HBP	PE	-129,918								-129,918
	Local Match		-16,832								-16,832
Fed. Reimb. Rate: 88.53% 10/4/2011 Linda Newton: Revised prior PE funding to match \$150,000 prior obligations to date under 5904(090), 5904(091) and 5904(092)										Total:	-146,750
3395	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 2/18/2010 Jen Buck: Shift CON funds into PE.										Total:	100,000
3395	HBP	PE	262,713								262,713
	Local Match		34,037								34,037
Fed. Reimb. Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program										Total:	296,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	353,679		729,177						1,082,856
Local Match	45,823	-0	94,473						140,296
LSSRP Bond									
Local AC									
Total	399,502		823,650						1,223,152

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3395	HBP	CON		-698,679	729,177						30,499
	Local Match			-90,521	94,473						3,951
Fed. Reimb. Rate: 88.53% 3/10/2011 Jen Buck: Increase in CON funds to fully fund the BPMP, moved from 2010/11 to 2011/12.										Total:	34,450
3395	HBP	CON		684,737							684,737
	Local Match			88,715							88,715
Fed. Reimb. Rate: 88.53% 8/16/2010 Jen Buck: Increase in CON funds to fully fund the Preventative Maintenance Plan. -JB										Total:	773,452
3395	HBP	CON		-102,472	13,942						-88,530
	Local Match			-13,276	1,806						-11,470
Fed. Reimb. Rate: 88.53% 2/18/2010 Jen Buck: Shifting \$100,000 in CON funds to PE, pushing remaining into 10/11										Total:	-100,000
3395	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/27/2009 Jen Buck: Moving funds from 09/10 to 08/09 for construction to begin. Agency is doing CON by force account; PIF on file. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3395	HBP	CON		456,151							-456,151
	Local Match			59,099							-59,099
Fed. Reimb. Rate: 88.53% 6/11/2009 DLA-Admin: Convert AC.....										Total:	
3395	Local AC (HBP)	CON		-456,151							456,151
	Local Match			-59,099							59,099
Fed. Reimb. Rate: 88.53% 6/11/2009 DLA-Admin: Convert AC. Project nearly ready to ad. (AC not authorized.)										Total:	
3395	Local AC (HBP)	CON		456,151							-456,151
	Local Match			59,099							-59,099
Fed. Reimb. Rate: 88.53% 12/10/2007 Eric Bost: County indicates they will proceed with AC for construction.										Total:	
3395	HBP	CON									456,151
	Local Match										59,099
Fed. Reimb. Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program										Total:	515,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge rehabilitation. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5948(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								175,000	175,000
Total		75,000						175,000	250,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000						175,000	250,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000						175,000	250,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3612	HBP	PE		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/3/2010 Linda Newton: New eligible project.											
Total:											75,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								175,000	175,000
Local Match									
LSSRP Bond									
Local AC									
Total								175,000	175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3612	HBP	CON					-175,000			175,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3612	HBP	CON				-175,000	175,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3612	HBP	CON				175,000					175,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:	175,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge. Project Studies Only. 9/8/2010: Toll Credits programmed for PE & CON. (Need clear scope) Modify RTP if bridge widened to 2 lanes.

Fed Proj: BRLO-5948(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		97,750							97,750
R/W									
CON								488,750	488,750
Total		97,750						488,750	586,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		97,750						488,750	586,500
Local Match									
LSSRP Bond									
Local AC									
Total		97,750						488,750	586,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		97,750							97,750
Local Match									
LSSRP Bond									
Local AC									
Total		97,750							97,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3614	HBP	PE		97,750							97,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/8/2010 Linda Newton: New eligible project.											
Total:											97,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								488,750	488,750
Local Match									
LSSRP Bond									
Local AC									
Total								488,750	488,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3614	HBP	CON					-488,750			488,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3614	HBP	CON				-488,750	488,750				
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3614	HBP	CON				488,750					488,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	488,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					50,000				50,000
CON								1,285,000	1,285,000
Total			415,000		50,000			1,285,000	1,750,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			415,000		50,000			1,285,000	1,750,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		50,000			1,285,000	1,750,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3824	HBP	PE			415,000						415,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
6/16/2011 Linda Newton: New eligible project											
Total:											415,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3824	HBP	R/W					50,000				50,000
		Local Match									

Fed. Reimb. Rate: 100.00% 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 6/16/2011 Linda Newton: New eligible project. Total: 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,285,000	1,285,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,285,000	1,285,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3824	HBP	CON								1,285,000	1,285,000
		Local Match									

Fed. Reimb. Rate: 100.00% 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 6/16/2011 Linda Newton: New eligible project. Total: 1,285,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					10,000				10,000
CON								1,272,000	1,272,000
Total			415,000		10,000			1,272,000	1,697,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			415,000		10,000			1,272,000	1,697,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		10,000			1,272,000	1,697,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3825	HBP	PE			415,000						415,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/21/2011 Linda Newton: New eligible project.										Total:	415,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3825	HBP	R/W					10,000				10,000
		Local Match									

Fed. Reimb. Rate: 100.00% 6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 6/21/2011 Linda Newton: New eligible project. Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,272,000	1,272,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,000	1,272,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3825	HBP	CON								1,272,000	1,272,000
		Local Match									

Fed. Reimb. Rate: 100.00% 6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 6/21/2011 Linda Newton: New eligible project. Total: 1,272,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added.
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					10,000				10,000
CON								1,861,000	1,861,000
Total			415,000		10,000			1,861,000	2,286,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			415,000		10,000			1,861,000	2,286,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		10,000			1,861,000	2,286,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3823	HBP	PE			415,000						415,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.										Total:	415,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3823	HBP	R/W					10,000				10,000
		Local Match									

Fed. Reimb. Rate: 100.00% 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 6/16/2011 Linda Newton: New eligible project. Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,861,000	1,861,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,000	1,861,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3823	HBP	CON								1,861,000	1,861,000
		Local Match									

Fed. Reimb. Rate: 100.00% 6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 6/16/2011 Linda Newton: New eligible project. Total: 1,861,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0061, SODA BAY RD, OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5914(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	379,000		125,000						504,000
R/W			34,000						34,000
CON								1,942,000	1,942,000
Total	379,000		159,000					1,942,000	2,480,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	303,200		130,100					1,719,253	2,152,553
Local Match	75,800		28,900					222,747	327,447
LSSRP Bond									
Local AC									
Total	379,000		159,000					1,942,000	2,480,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	303,200		100,000						403,200
Local Match	75,800		25,000						100,800
LSSRP Bond									
Local AC									
Total	379,000		125,000						504,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1268	HBP	PE			100,000						100,000
	Local Match				25,000						25,000
Fed. Reimb. Rate: 80.00% 6/23/2011 Linda Newton: Revised funding to match approved Exhibit 6-D dated 06/16/2011.										Total:	125,000
1268	HBP	PE	-200,000								-200,000
	Local Match		-50,000								-50,000
Fed. Reimb. Rate: 80.00% 9/28/2010 Bob Baca: Updated per the 2010 Federal Highway Bridge Program Survey.										Total:	-250,000
1268	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00% 8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies.										Total:	250,000
1268	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 8/26/2009 Eric Bost: Adds the PE funds with the correct match rate. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1268 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/26/2009 Eric Bost: Deletes PE funds at the wrong match rate 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1268 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2008 Mark Mueller: This funding line moves PE cost adjustment into 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1268 HBP PE Local Match		103,200							103,200
		25,800							25,800
Fed. Reimb. Rate: 80.00%	3/24/2008 Mark Mueller: Increased Environmental Costs because bridge is on a known cultural resources site.								Total: _____
									129,000
1268 HBP PE Local Match		200,000							200,000
		50,000							50,000
Fed. Reimb. Rate: 80.00%									Total: _____
									250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,100						30,100
Local Match			3,900						3,900
LSSRP Bond									
Local AC									
Total			34,000						34,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1268	HBP	R/W		-30,100	30,100						
	Local Match			-3,900	3,900						
Fed. Reimb. Rate: 88.53%	8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies (R/W shifted to 2011/2012).								Total: _____		
1268	HBP	R/W		-30,100	30,100						
	Local Match			-3,900	3,900						
Fed. Reimb. Rate: 88.53%	6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to								Total: _____		
1268	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	8/26/2009 Mark Mueller: Moves R/W to 09/10 as agency is working to complete NEPA. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____		

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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1268	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		3/24/2008 Mark Mueller: R/W moved to 08/09 to give time to complete Environmental studies. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

1268	HBP	R/W	30,100							30,100
	Local Match		3,900							3,900
Fed. Reimb. Rate: 88.53%								Total:	34,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,719,253	1,719,253
Local Match								222,747	222,747
LSSRP Bond									
Local AC									
Total								1,942,000	1,942,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1268	HBP	CON								98,268	98,268
	Local Match									12,732	12,732
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 06/16/2011.						Total:	111,000		
1268	HBP	CON					-1,620,984			1,620,984	
	Local Match						-210,016			210,016	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).						Total:			
1268	HBP	CON				-1,620,984	1,620,984				
	Local Match					-210,016	210,016				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
1268	HBP	CON			-1,620,984	1,620,984					
	Local Match				-210,016	210,016					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			
1268	HBP	CON			922,483						922,483
	Local Match				119,517						119,517
Fed. Reimb. Rate: 88.53%		9/28/2010 Bob Baca: Not ready to ad within 6 months. CON funds augmented by an additional \$1,042,000 per the 2010 Federal Highway Bridge Program Survey. Cost increase due to delays resulting from unanticipated archaeological issues requiring further studies. Updated costs to more correctly reflect changes in the submitted Exhibit 6D dated 06/08/2010.						Total:	1,042,000		

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1268 HBP CON			698,502					-698,502	
Local Match			90,498					-90,498	
Fed. Reimb. Rate: 88.53%	6/8/2010 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested by Exhibit 6D dated 06/08/2010. Cost increase due to unanticipated archaeological issues requiring further studies.								Total: _____
1268 HBP CON		-698,502						698,502	
Local Match		-90,498						90,498	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1268 HBP CON		698,502							698,502
Local Match		90,498							90,498
Fed. Reimb. Rate: 88.53%								Total: _____	789,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0072, IRR HILDERBRAND DR, OVER ST HELENA CREEK, 0.1 MI E OF SR 29. replace existing 1 lane bridge with new 2 lane bridge..hh 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5914(063)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	650,000								650,000
R/W			100,000						100,000
CON								1,273,950	1,273,950
Total	650,000		100,000					1,273,950	2,023,950
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	575,445		100,000					1,273,950	1,949,395
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000		100,000					1,273,950	2,023,950
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3412	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53% 10/7/2008 Shannon Mlcoch: new project.....										Total:	650,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3412	HBP	R/W		-100,000	100,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										8/2/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 07/28/2011.	
Total: _____											
3412	HBP	R/W	-100,000	100,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. Per agency's 2010 Federal Highway Bridge Program Survey.	
Total: _____											
3412	HBP	R/W		100,000							100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2008 Shannon Mlcoch: new project.....	
Total: _____											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,273,950	1,273,950
Local Match									
LSSRP Bond									
Local AC									
Total								1,273,950	1,273,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3412	HBP	CON					-1,273,950			1,273,950	
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.	
Total: _____											
3412	HBP	CON			-1,273,950	1,273,950					
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.	
Total: _____											

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3412 HBP CON Local Match			-1,273,950	1,273,950					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3412 HBP CON Local Match		-1,273,950	1,273,950						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3412 HBP CON Local Match		1,273,950							1,273,950
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/08 Shannon Micoch: new project.....							Total:	1,273,950

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0076, FOARD RD OVER ANDERSON CREEK, 0.1 MI S ANDERSON SPNG RD. Replace existing 1 lane bridge with 1 lane bridge. 9/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		170,000							170,000
R/W			30,000						30,000
CON				356,175					356,175
Total		170,000	30,000	356,175					556,175
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		170,000	30,000	356,175					556,175
Local Match									
LSSRP Bond									
Local AC									
Total		170,000	30,000	356,175					556,175
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		170,000							170,000
Local Match									
LSSRP Bond									
Local AC									
Total		170,000							170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3582	HBP	PE		170,000							170,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project.										Total:	170,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3582	HBP	R/W			30,000						30,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 8/18/2010 Linda Newton: New eligible project. Total: 30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				356,175					356,175
Local Match									
LSSRP Bond									
Local AC									
Total				356,175					356,175

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3582	HBP	CON			-356,175	356,175					
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

3582	HBP	CON			356,175						356,175
		Local Match									
Fed. Reimb. Rate: 100.00% 9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/18/2010 Linda Newton: New eligible project. Total: <u>356,175</u>											

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0082, MATHEWS RD OVER MANNING CREEK, 0.1 MI S OF SR 175. Replace 2 lane bridge with 2 lane bridge. 8/18/2010:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(072)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		255,000							255,000
R/W			30,000						30,000
CON								950,180	950,180
Total		255,000	30,000					950,180	1,235,180
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		255,000	30,000					950,180	1,235,180
Local Match									
LSSRP Bond									
Local AC									
Total		255,000	30,000					950,180	1,235,180
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		255,000							255,000
Local Match									
LSSRP Bond									
Local AC									
Total		255,000							255,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3583	HBP	PE		255,000							255,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
8/18/2010 Linda Newton: New eligible project.											
Total:											255,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3583	HBP	R/W			30,000						30,000
		Local Match									

Fed. Reimb. Rate: 100.00% 8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 8/18/2010 Linda Newton: New eligible project. Total: 30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								950,180	950,180
Local Match									
LSSRP Bond									
Local AC									
Total								950,180	950,180

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3583	HBP	CON					-950,180			950,180	
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total:

3583	HBP	CON				-950,180	950,180				
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

3583	HBP	CON				950,180					950,180
		Local Match									

Fed. Reimb. Rate: 100.00% 8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 8/18/2010 Linda Newton: New eligible project. Total: 950,180

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0083, ACKLEY RD OVER MANNING CREEK, 0.1 MI N MATHEWS RD. Replace existing 2 lane bridge with 2 lane bridge.
 9/3/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		205,000							205,000
R/W			30,000						30,000
CON								554,400	554,400
Total		205,000	30,000					554,400	789,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		205,000	30,000					554,400	789,400
Local Match									
LSSRP Bond									
Local AC									
Total		205,000	30,000					554,400	789,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		205,000							205,000
Local Match									
LSSRP Bond									
Local AC									
Total		205,000							205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3584	HBP	PE		205,000							205,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/19/2010 Linda Newton: New candidate project.										Total:	205,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3584	HBP	R/W			30,000						30,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 8/19/2010 Linda Newton: New candidate project. Total: 30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								554,400	554,400
Local Match									
LSSRP Bond									
Local AC									
Total								554,400	554,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3584	HBP	CON					-554,400			554,400	
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total:

3584	HBP	CON				-554,400	554,400				
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total:

3584	HBP	CON				554,400					554,400
		Local Match									

Fed. Reimb. Rate: 100.00% 9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 8/19/2010 Linda Newton: New candidate project. Total: 554,400

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0085, HIGHLAND SPRING RD OVER HIGHLAND CREEK, 4.4 MI S/W BELL HILL RD. Replace existing 1 lane bridge with 2 lane bridge. 8/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(071)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		220,000							220,000
R/W					20,000				20,000
CON								733,040	733,040
Total		220,000			20,000			733,040	973,040
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		220,000			20,000			733,040	973,040
Local Match									
LSSRP Bond									
Local AC									
Total		220,000			20,000			733,040	973,040
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		220,000							220,000
Local Match									
LSSRP Bond									
Local AC									
Total		220,000							220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3585	HBP	PE		220,000							220,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.										Total:	220,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3585	HBP	R/W					20,000				20,000
		Local Match									

Fed. Reimb. Rate: 100.00% 8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 8/23/2010 Linda Newton: New eligible project. Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								733,040	733,040
Local Match									
LSSRP Bond									
Local AC									
Total								733,040	733,040

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3585	HBP	CON					-733,040			733,040	
		Local Match									

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Total: 733,040

3585	HBP	CON					733,040				733,040
		Local Match									
Fed. Reimb. Rate: 100.00% 8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project. Total: <u>733,040</u>											

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Rehabilitate existing 2 lane bride
(superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5914(069)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		155,000							155,000
R/W									
CON					323,400				323,400
Total		155,000			323,400				478,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		155,000			323,400				478,400
Local Match									
LSSRP Bond									
Local AC									
Total		155,000			323,400				478,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		155,000							155,000
Local Match									
LSSRP Bond									
Local AC									
Total		155,000							155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3586	HBP	PE		155,000							155,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.										Total:	155,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					323,400				323,400
Local Match									
LSSRP Bond									
Local AC									
Total					323,400				323,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3586	HBP	CON					323,400				323,400
	Local Match										

Fed. Reimb. Rate: 100.00% 8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 8/24/2010 Linda Newton: New eligible project.

Total: 323,400

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge rehabilitation (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5914(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		105,000							105,000
R/W									
CON								301,250	301,250
Total		105,000						301,250	406,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		105,000						301,250	406,250
Local Match									
LSSRP Bond									
Local AC									
Total		105,000						301,250	406,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		105,000							105,000
Local Match									
LSSRP Bond									
Local AC									
Total		105,000							105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3587	HBP	PE		105,000							105,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.										Total:	105,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								301,250	301,250
Local Match									
LSSRP Bond									
Local AC									
Total								301,250	301,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3587	HBP	CON					-301,250			301,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3587	HBP	CON					301,250				301,250
	Local Match										
Fed. Reimb. Rate: 100.00%			8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.							Total:	301,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			415,000						415,000
R/W					10,000				10,000
CON								1,176,000	1,176,000
Total			415,000		10,000			1,176,000	1,601,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			415,000		10,000			1,176,000	1,601,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000		10,000			1,176,000	1,601,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			415,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total			415,000						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3826	HBP	PE			415,000						415,000
		Local Match									
Fed. Reimb. Rate: 100.00% 6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.										Total:	415,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3826	HBP	R/W					10,000				10,000
		Local Match									

Fed. Reimb. Rate: 100.00% 6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 6/22/2011 Linda Newton: New eligible project. Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,176,000	1,176,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,176,000	1,176,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3826	HBP	CON								1,176,000	1,176,000
		Local Match									

Fed. Reimb. Rate: 100.00% 6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 6/22/2011 Linda Newton: New eligible project. Total: 1,176,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lassen County

BRIDGE NO. 07C0001, RD 305, OVER SUSAN RIVER OVERFLOW #3, 1.1 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.
 4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2011: Toll credits used for CON. 9/28/2011: Toll credits used for R/W.

Fed Proj: BRLO-5907(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	80,000								80,000
R/W			40,000						40,000
CON				1,721,200					1,721,200
Total	80,000		40,000	1,721,200					1,841,200
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	64,000		40,000	1,721,200					1,825,200
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000		40,000	1,721,200					1,841,200
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1637	HBP	PE	31,560								31,560
	Local Match		7,890								7,890
Fed. Reimb. Rate: 80.00% 7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.										Total:	39,450
1637	HBP	PE	-15,560								-15,560
	Local Match		-3,890								-3,890
Fed. Reimb. Rate: 80.00% 4/28/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.										Total:	-19,450
1637	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%										Total:	60,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			40,000						40,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1637	HBP	R/W		-40,000	40,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.		Total: _____
1637	HBP	R/W		-40,000	40,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving R/W to 10/11 to match Agency schedule.		Total: _____
1637	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____
1637	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____
1637	HBP	R/W		40,000							40,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total: _____ 40,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,721,200					1,721,200
Local Match									
LSSRP Bond									
Local AC									
Total				1,721,200					1,721,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1637	HBP	CON			-1,721,200	1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
1637	HBP	CON			1,721,200	-1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.	
										Total:	
1637	HBP	CON			-1,721,200	1,721,200					
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
1637	HBP	CON		-1,721,200	1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Rick Somers: Updating CON funding to match Agency bridge survey response.	
										Total:	
1637	HBP	CON		1,721,200	-1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving CON funds back to 10/11 year to match Agency schedule.	
										Total:	
1637	HBP	CON		-1,721,200	1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
1637	HBP	CON		1,721,200	-1,721,200						
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction.	
										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1637 HBP CON Local Match			-1,721,200	1,721,200					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1637 HBP CON Local Match		-1,721,200	1,721,200						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
1637 HBP CON Local Match		-1,721,200	1,721,200						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	_____
1637 HBP CON Local Match		1,721,200						-1,377,000	344,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.							Total:	_____
1637 HBP CON Local Match		-1,377,000						1,377,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1637 HBP CON Local Match		1,377,000							1,377,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lassen County

BRIDGE NO. 07C0002, ROAD 305, OVER SUSAN RIVER OVERFLOW #5, 1.5 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge.
 4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2011: Toll credits used for CON. 9/28/2011: Toll credits used for R/W.

Fed Proj: BRLO-5907(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	80,000								80,000
R/W			40,000						40,000
CON				2,475,000					2,475,000
Total	80,000		40,000	2,475,000					2,595,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	64,000		40,000	2,475,000					2,579,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000		40,000	2,475,000					2,595,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	64,000								64,000
Local Match	16,000								16,000
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1638	HBP	PE	30,622								30,622
	Local Match		7,655								7,655
Fed. Reimb. Rate: 80.00% 7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change.										Total:	38,277
1638	HBP	PE	-14,622								-14,622
	Local Match		-3,655								-3,655
Fed. Reimb. Rate: 80.00% 4/29/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E.										Total:	-18,277
1638	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%										Total:	60,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			40,000						40,000
Local Match									
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1638	HBP	R/W		-40,000	40,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.		Total: _____
1638	HBP	R/W		-40,000	40,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving R/W funds to 10/11 to match Agency schedule.		Total: _____
1638	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____
1638	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/09 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____
1638	HBP	R/W		40,000							40,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total: _____ 40,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,475,000					2,475,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,475,000					2,475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1638	HBP	CON			-2,475,000	2,475,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
1638	HBP	CON			2,475,000	-2,475,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.	Total: _____
1638	HBP	CON			-2,475,000	2,475,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
1638	HBP	CON		-2,475,000	2,475,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2010 Rick Somers: Update CON funding per Agency response to bridge survey.	Total: _____
1638	HBP	CON		2,475,000	-2,475,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving CON funds to 10/11 year to match Agency schedule.	Total: _____
1638	HBP	CON		-2,475,000	2,475,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
1638	HBP	CON		2,475,000	-2,475,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction.	Total: _____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1638 HBP CON Local Match			-2,475,000	2,475,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1638 HBP CON Local Match		-2,475,000	2,475,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
1638 HBP CON Local Match		-2,475,000	2,475,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	_____
1638 HBP CON Local Match		2,475,000						-1,980,000	495,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D.							Total:	_____
1638 HBP CON Local Match			-1,980,000					1,980,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1638 HBP CON Local Match		1,980,000							1,980,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 36. Replace 2 lane bridge with 2 lane bridge.
 Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2
 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges. 9/28/2011: Toll credits used for R/W.

Fed Proj: BRLO-5907(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W				95,000					95,000
CON				2,244,000					2,244,000
Total	140,000			2,339,000					2,479,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	112,000			2,339,000					2,451,000
Local Match	28,000								28,000
LSSRP Bond									
Local AC									
Total	140,000			2,339,000					2,479,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	112,000								112,000
Local Match	28,000								28,000
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1639	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000
1674	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				95,000					95,000
Local Match									
LSSRP Bond									
Local AC									
Total				95,000					95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1639	HBP	R/W			-95,000	95,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).	Total: _____
										9/28/2011 Heidi Borders: Update per survey.	
1639	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
										3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request.	
1639	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
										10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.	
1639	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
										9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
1639	HBP	R/W		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
											40,000
1674	HBP	R/W		-55,000	55,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
										3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request.	
1674	HBP	R/W		-55,000	55,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
										10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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1674	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:	

1674	HBP	R/W	55,000							55,000
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).						Total:	55,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,244,000					2,244,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,244,000					2,244,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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1639	HBP	CON				1,122,000	-1,122,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjust CON programming to match Agency bridge survey.						Total:		

1639	HBP	CON				-1,122,000	1,122,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request.						Total:		

1639	HBP	CON			-1,122,000	1,122,000				
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.						Total:	

1639	HBP	CON			1,122,000				-1,122,000	
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.						Total:	

1639	HBP	CON			-1,122,000				1,122,000	
	Local Match									
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.						Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1639 HBP Local Match		1,122,000							1,122,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: <u>1,122,000</u>
1674 HBP Local Match				1,122,000	-1,122,000				
Fed. Reimb. Rate: 100.00%	9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjusting CON programming match Agency bridge survey.								Total: <u> </u>
1674 HBP Local Match				-1,122,000	1,122,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request.								Total: <u> </u>
1674 HBP Local Match			-1,122,000	1,122,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: <u> </u>
1674 HBP Local Match			1,122,000					-1,122,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: <u> </u>
1674 HBP Local Match		-1,122,000						1,122,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: <u> </u>
1674 HBP Local Match		1,122,000							1,122,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: <u>1,122,000</u>

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.
10/4/2010: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5907(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	93,217								93,217
R/W					60,000				60,000
CON					1,200,000				1,200,000
Total	93,217				1,260,000				1,353,217
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,525				1,260,000				1,342,525
Local Match	10,692								10,692
LSSRP Bond									
Local AC									
Total	93,217				1,260,000				1,353,217
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,525								82,525
Local Match	10,692								10,692
LSSRP Bond									
Local AC									
Total	93,217								93,217

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1952	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53% 11/29/2010 Rick Somers: Not ready to ad within 6 months. Change in funding due to reobligation requested by District 11/29/10 after FHWA agreed to reopen project and allow reobligation of funds.										Total:	80,000
1952	HBP	PE		-70,824							-70,824
	Local Match			-9,176							-9,176
Fed. Reimb. Rate: 88.53% 11/29/2010 Rick Somers: Not ready to ad within 6 months. Change in funding due to deobligation initiated 11/19/10 by HQ Area Engr in response to FHWA 10/28/10 closure of project account inactive status.										Total:	-80,000
1952	HBP	PE		-1,578							-1,578
	Local Match			-205							-205
Fed. Reimb. Rate: 88.53% 3/26/2010 Rick Somers: Move new PE funds to year needed and adjust prior PE obligation to match E76.										Total:	-1,783

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1952 HBP PE		-252,311							-252,311
Local Match		-32,690							-32,690
Fed. Reimb. Rate: 88.53%	5/21/2009 Rick Somers: Updating schedule per Lassen County info. Changing prior PE funds to reflect 50/50 split of \$30k total to 7C-70 and 7C-88.							Total:	-285,000
1952 HBP PE		70,824							70,824
Local Match		9,176							9,176
Fed. Reimb. Rate: 88.53%	10/15/2007 Rick Somers: Added PE funds per Agency Seismic funding survey.							Total:	80,000
1952 HBP PE		265,590							265,590
Local Match		34,410							34,410
Fed. Reimb. Rate: 88.53%								Total:	300,000
3711 Select Fed PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2011 Heidi Borders: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1952	HBP	R/W			-60,000						-60,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 4/21/2010 Reza Fereshtehnejad: Removing LSSRP Bond match and programming local match.							Total:	-60,000		
1952	HBP	R/W		-60,000	60,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:			
1952	HBP	R/W		60,000							60,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added RW funds per Agency Seismic funding survey.							Total:	60,000		

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3711	HBP	R/W		-60,000	60,000				
	Local Match								
Fed. Reimb. Rate: 100.00%		9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.						Total:	

3711	HBP	R/W		60,000					60,000
	Local Match								
Fed. Reimb. Rate: 100.00%		10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.						Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,200,000				1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,200,000				1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1952	HBP	CON				-200,000	100,000				-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Rick Somers: Local match used to fund HBP replacement scope beyond seismic retrofit.						Total:	-100,000		

1952	HBP	CON				-1,000,000					-1,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 4/21/2010 Rick Somers: Revised participating CON funds amount to agree with seismic retrofit estimate (\$200,000) per HQ Bridge Program management.						Total:	-1,000,000		

1952	HBP	CON				1,200,000				-1,200,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 3/26/2010 Rick Somers: Move CON funds to FFY 12/13 per County request.						Total:			

1952	HBP	CON					-1,200,000			1,200,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.						Total:			

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1952 HBP CON LSSRP Bond				-1,200,000	1,200,000				
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1952 HBP CON LSSRP Bond			-1,200,000	1,200,000					
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.							Total:	
1952 HBP CON LSSRP Bond			1,018,000						1,018,000
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added CON funds per Agency Seismic funding survey.							Total:	1,018,000
1952 HBP CON LSSRP Bond			182,000						182,000
Fed. Reimb. Rate: 100.00%	4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	182,000
3711 HBP CON Local Match					1,100,000				1,100,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/30/2010. Construction funds being programmed under replacement.							Total:	1,100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 10/11/2010: Toll credits used for CON. 12/31/2010: Toll credits used for R/W. 9/21/2011: Toll credits used for CON.

Fed Proj: STPLZ-5907(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	93,217								93,217
R/W						60,000			60,000
CON						1,980,000			1,980,000
Total	93,217					2,040,000			2,133,217
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,525					2,040,000			2,122,525
Local Match	10,692								10,692
LSSRP Bond									
Local AC									
Total	93,217					2,040,000			2,133,217
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	82,525								82,525
Local Match	10,692								10,692
LSSRP Bond									
Local AC									
Total	93,217								93,217

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1953	HBP	PE		70,824							70,824
	Local Match			9,176							9,176
Fed. Reimb. Rate: 88.53% 11/29/2010 Rick Somers: Not ready to ad within 6 months. Change in funding due to reobligation requested by District 11/29/10 after FHWA agreed to reopen project and allow reobligation of funds.										Total:	80,000
1953	HBP	PE		-70,824							-70,824
	Local Match			-9,176							-9,176
Fed. Reimb. Rate: 88.53% 11/29/2010 Rick Somers: Not ready to ad within 6 months. Change in funding due to deobligation initiated 11/19/10 by HQ Area Engr in response to FHWA 10/28/10 closure of project account inactive status.										Total:	-80,000
1953	HBP	PE		-1,578							-1,578
	Local Match			-205							-205
Fed. Reimb. Rate: 88.53% 3/26/2010 Rick Somers: Move new PE funds to year needed and adjust prior obligation to match actual.										Total:	-1,783

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1953	HBP	PE	-13,280								-13,280
	Local Match		-1,721								-1,721
Fed. Reimb. Rate: 88.53%		5/21/2009 Rick Somers: Updating schedule per Lassen County info. Changed prior PE funds to reflect 50/50 split of \$30k total to 7C-70 and 7C-88.								Total:	-15,000
1953	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%		10/15/2007 Rick Somers: Added PE funds per Agency Seismic Survey.								Total:	80,000
1953	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1953	HBP	R/W				-60,000		60,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.								Total:	
1953	HBP	R/W			-60,000	60,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	
1953	HBP	R/W			60,000						60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Rick Somers: Removing LSSRP Bond match and programming local match.								Total:	60,000
1953	HBP	R/W			-60,000						-60,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 4/21/2010 Rick Somers: Removing LSSRP Bond match and programming local match.								Total:	-60,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1953 HBP R/W LSSRP Bond			60,000	-60,000					
Fed. Reimb. Rate: 100.00%	4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 3/26/2010 Rick Somers: RW funds moved to FFY 11/12 per County request.							Total:	_____
1953 HBP R/W LSSRP Bond		-60,000		60,000					
Fed. Reimb. Rate: 100.00%	4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.							Total:	_____
1953 HBP R/W LSSRP Bond		60,000							60,000
Fed. Reimb. Rate: 100.00%	4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added RW funds per Agency Seismic Survey.							Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,980,000			1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,980,000			1,980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1953	HBP	CON				-200,000	200,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.							Total:	_____		
1953	HBP	CON				-1,780,000					-1,780,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 4/21/2010 Rick Somers: Revising participating seismic CON funds amount to agree with seismic retrofit estimate (\$200,000) per HQ Bridge Program management.							Total:	-1,780,000		
1953	HBP	CON				1,980,000				-1,980,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 3/26/2010 Rick Somers: CON funds moved to FFY 12/13 per County request.							Total:	_____		

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1953 HBP CON LSSRP Bond					-1,980,000			1,980,000	
Fed. Reimb. Rate: 100.00%	4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1953 HBP CON LSSRP Bond					1,980,000			-1,980,000	
Fed. Reimb. Rate: 100.00%	4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 10/14/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
1953 HBP CON LSSRP Bond			-1,980,000					1,980,000	
Fed. Reimb. Rate: 100.00%	4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/21/2010 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1953 HBP CON LSSRP Bond			1,798,000						1,798,000
Fed. Reimb. Rate: 100.00%	4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/31/2007 Rick Somers: Added CON funds per Agency Seismic Survey.							Total:	1,798,000
1953 HBP CON LSSRP Bond			182,000						182,000
Fed. Reimb. Rate: 100.00%	4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	182,000
3725 HBP CON Local Match					-1,980,000	1,980,000			
Fed. Reimb. Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.							Total:	
3725 HBP CON Local Match					1,780,000				1,780,000
Fed. Reimb. Rate: 100.00%	10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement							Total:	1,780,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lassen County

PM00015, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5907(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		70,000	208,100						278,100
R/W									
CON								1,072,400	1,072,400
Total		70,000	208,100					1,072,400	1,350,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		61,971	184,231					949,396	1,195,598
Local Match	0	8,029	23,869					123,004	154,902
LSSRP Bond									
Local AC									
Total		70,000	208,100					1,072,400	1,350,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		61,971	184,231						246,202
Local Match	0	8,029	23,869						31,898
LSSRP Bond									
Local AC									
Total		70,000	208,100						278,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3383	HBP	PE	-246,202	61,971	184,231						
	Local Match		-31,898	8,029	23,869						
Fed. Reimb. Rate: 88.53% 10/6/2010 Rick Somers: Adjusting dollar amount and fiscal year to match Agency survey.										Total:	
3383	HBP	PE		130,028							130,028
	Local Match			16,847							16,847
Fed. Reimb. Rate: 88.53% 5/21/2009 Rick Somers: Updating schedule per Lassen County info.										Total:	146,875
3383	HBP	PE		116,173							116,173
	Local Match			15,052							15,052
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	131,225

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								949,396	949,396
Local Match								123,004	123,004
LSSRP Bond									
Local AC									
Total								1,072,400	1,072,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3383	HBP	CON					-949,396			949,396	
	Local Match						-123,004			123,004	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3383	HBP	CON				-949,396	949,396				
	Local Match					-123,004	123,004				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3383	HBP	CON			-949,396	949,396					
	Local Match				-123,004	123,004					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3383	HBP	CON								-949,396	
	Local Match									-123,004	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
3383	HBP	CON								627,434	627,434
	Local Match									81,291	81,291
Fed. Reimb. Rate: 88.53% 10/21/2008 Rick Somers: Updating future CON costs per Agency 2008/2009 list.										Total:	708,725
3383	HBP	CON								321,961	321,961
	Local Match									41,714	41,714
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	363,675

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD, OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Wide lanes and add shoulders to existing bridge. (No added lanes)

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	255,750								255,750
R/W	10,000								10,000
CON								1,216,600	1,216,600
Total	265,750							1,216,600	1,482,350
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	212,600							1,077,056	1,289,656
Local Match	53,150							139,544	192,694
LSSRP Bond									
Local AC									
Total	265,750							1,216,600	1,482,350
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	204,600								204,600
Local Match	51,150								51,150
LSSRP Bond									
Local AC									
Total	255,750								255,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
572	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%										10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	Total:	_____
572	HBP	PE		16,000							16,000	
	Local Match			4,000							4,000	
Fed. Reimb. Rate: 80.00%										2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added \$20K to FFY 07/08.	Total:	20,000
572	HBP	PE		37,600							37,600	
	Local Match			9,400							9,400	
Fed. Reimb. Rate: 80.00%										2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.	Total:	47,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
572 HBP PE	-59,315								-59,315	
Local Match	-7,685								-7,685	
Fed. Reimb. Rate: 88.53%	2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe \$ 67K should be \$ 47K as per the E-76 approved on 1/01/95.								Total:	-67,000
572 HBP PE	151,000								151,000	
Local Match	37,750								37,750	
Fed. Reimb. Rate: 80.00%	11/9/2007 Shannon Mlcoch: updated estimate from 1994								Total:	188,750
572 HBP PE	59,315								59,315	
Local Match	7,685								7,685	
Fed. Reimb. Rate: 88.53%									Total:	67,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,000								8,000
Local Match	2,000								2,000
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
572	HBP	R/W	-8,000								-8,000
	Local Match		-2,000								-2,000
Fed. Reimb. Rate: 80.00%	9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.								Total:	-10,000	
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.								Total:	10,000	
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%	10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....								Total:	-20,000	
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	10/13/2009 Nabil Hasan: Per October 2009 survey.....								Total:	10,000	
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added \$10K to FFY 07/08. This information was provided by area engineer Wes Zinke.								Total:	10,000	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
572 HBP R/W									-17,706
Local Match									-2,294
Fed. Reimb. Rate: 88.53%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be \$ 10K for R/W for 07/08. District Bridge Coordinator subtracted this \$20K from FFY 07/08.							Total:	-20,000
572 HBP R/W									8,000
Local Match									2,000
Fed. Reimb. Rate: 80.00%	2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	10,000
572 HBP R/W									8,853
Local Match									1,147
Fed. Reimb. Rate: 88.53%	11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized							Total:	10,000
572 HBP R/W									8,853
Local Match									1,147
Fed. Reimb. Rate: 88.53%	Per Oct. 2009 survey.....							Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,077,056	1,077,056
Local Match								139,544	139,544
LSSRP Bond									
Local AC									
Total								1,216,600	1,216,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
572	HBP	CON							-1,077,056	1,077,056	
	Local Match								-139,544	139,544	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
572	HBP	CON							1,077,056	-1,077,056	
	Local Match								139,544	-139,544	
Fed. Reimb. Rate: 88.53%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.									Total:	
572	HBP	CON					-1,077,056			1,077,056	
	Local Match						-139,544			139,544	
Fed. Reimb. Rate: 88.53%	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
572 HBP CON				-1,077,056	1,077,056				
Local Match				-139,544	139,544				
Fed. Reimb. Rate: 88.53%									Total: _____
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								
572 HBP CON			-1,077,056	1,077,056					
Local Match			-139,544	139,544					
Fed. Reimb. Rate: 88.53%									Total: _____
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								
572 HBP CON		-1,077,056	1,077,056						
Local Match		-139,544	139,544						
Fed. Reimb. Rate: 88.53%									Total: _____
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								
572 HBP CON		1,077,056						-1,077,056	
Local Match		139,544						-139,544	
Fed. Reimb. Rate: 88.53%									Total: _____
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....								
572 HBP CON		-442,650						1,077,056	634,406
Local Match		-57,350						139,544	82,194
Fed. Reimb. Rate: 88.53%								Total: _____	716,600
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
	11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.								
572 HBP CON		442,650							442,650
Local Match		57,350							57,350
Fed. Reimb. Rate: 88.53%								Total: _____	500,000
	11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.								
	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace 2-lane bridge with 2-lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,976				250,000				252,976
R/W					10,000				10,000
CON								2,000,000	2,000,000
Total	2,976				260,000			2,000,000	2,262,976
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,635				231,325			2,000,000	2,233,960
Local Match	341				28,675				29,016
LSSRP Bond									
Local AC									
Total	2,976				260,000			2,000,000	2,262,976
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,635				221,325				223,960
Local Match	341				28,675				29,016
LSSRP Bond									
Local AC									
Total	2,976				250,000				252,976

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
890	HBP	PE			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys.										Total:	
890	HBP	PE			221,325	-59,336					161,989
	Local Match				28,675	-7,688					20,987
Fed. Reimb. Rate: 88.53% 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.										Total:	182,976
890	HBP	PE		-59,336		59,336					
	Local Match			-7,688		7,688					
Fed. Reimb. Rate: 88.53% 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....										Total:	
890	HBP	PE		61,971							61,971
	Local Match			8,029							8,029
Fed. Reimb. Rate: 88.53%										Total:	70,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
890	HBP	R/W			-10,000		10,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys.										Total:	
890	HBP	R/W			10,000		-3,000				7,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.										Total:	7,000
890	HBP	R/W		-3,000			3,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/13/2009 Nabil Hasan: Per Oct. 2009 Survey.....										Total:	
890	HBP	R/W		3,000							3,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	3,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
890	HBP	CON								1,600,000	1,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).											
11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.										Total:	1,600,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
890 HBP CON Local Match		-400,000							400,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
890 HBP CON Local Match		400,000							400,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	400,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD, OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace 2-lane bridge with 2-lane bridge. 4/5/2010:
Toll Credits programmed for R/W & Con.

Fed Proj: BRLS-5940(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	17,869					250,000			267,869
R/W						20,000			20,000
CON								2,000,000	2,000,000
Total	17,869					270,000		2,000,000	2,287,869
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	15,819					241,325		2,000,000	2,257,144
Local Match	2,050					28,675			30,725
LSSRP Bond									
Local AC									
Total	17,869					270,000		2,000,000	2,287,869
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	15,819					221,325			237,144
Local Match	2,050					28,675			30,725
LSSRP Bond									
Local AC									
Total	17,869					250,000			267,869

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
570	HBP	PE				-221,325		221,325			
	Local Match					-28,675		28,675			
Fed. Reimb. Rate: 88.53% 9/22/2011 Jesus Serrano: PE funds will not be requested until 14/15 FFY, per local agency's Sept. 2011 HBP Surveys.										Total:	
570	HBP	PE		-35,528		221,325					185,797
	Local Match			-4,603		28,675					24,072
Fed. Reimb. Rate: 88.53% 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.										Total:	209,869
570	HBP	PE	-73,375	35,528							-37,847
	Local Match		-9,506	4,603							-4,903
Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	-42,750
570	HBP	PE		89,194							89,194
	Local Match			11,556							11,556
Fed. Reimb. Rate: 88.53%										Total:	100,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						20,000			20,000
Local Match									
LSSRP Bond									
Local AC									
Total						20,000			20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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570	HBP	R/W				-20,000		20,000			
		Local Match									

Fed. Reimb. Rate: 100.00% 9/22/2011 Jesus Serrano: R/W funds will not be requested until 14/15 FFY, per local agency's Sept. 2011 HBP Surveys. Total: _____

570	HBP	R/W			-2,000	20,000					18,000
		Local Match									

Fed. Reimb. Rate: 100.00% 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey. Total: _____

570	HBP	R/W		-15,000	2,000						-13,000
		Local Match									

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/14/2009 Nabil Hasan: Per Oct. 2009 survey..... Total: _____

570	HBP	R/W		15,000							15,000
		Local Match									

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: _____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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570	HBP	CON								1,320,000	1,320,000
		Local Match									

Fed. Reimb. Rate: 100.00% 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey. Total: _____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
570 HBP CON Local Match					-680,000			680,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
570 HBP CON Local Match				-680,000	680,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
570 HBP CON Local Match				680,000				-680,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	
570 HBP CON Local Match				-680,000				680,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
570 HBP CON Local Match				680,000					680,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	680,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD, OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLS-5940(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	24,443						250,000		274,443
R/W							10,000		10,000
CON								2,000,000	2,000,000
Total	24,443						260,000	2,000,000	2,284,443
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	21,639						231,325	2,000,000	2,252,964
Local Match	2,804						28,675		31,479
LSSRP Bond									
Local AC									
Total	24,443						260,000	2,000,000	2,284,443
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	21,639						221,325		242,964
Local Match	2,804						28,675		31,479
LSSRP Bond									
Local AC									
Total	24,443						250,000		274,443

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
569	HBP	PE					-221,325		221,325		
	Local Match						-28,675		28,675		
Fed. Reimb. Rate: 88.53% 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.										Total:	
569	HBP	PE			-31,479		221,325				189,846
	Local Match				-4,078		28,675				24,597
Fed. Reimb. Rate: 88.53% 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.										Total:	214,443
569	HBP	PE	-31,479		31,479						
	Local Match		-4,078		4,078						
Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
569 HBP PE		53,118							53,118
Local Match		6,882							6,882
Fed. Reimb. Rate: 88.53%								Total:	60,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
569	HBP	R/W					-10,000		10,000		
	Local Match										
Fed. Reimb. Rate: 100.00% 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.										Total:	
569	HBP	R/W				-2,000	10,000				8,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.										Total:	8,000
569	HBP	R/W		-2,000		2,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	
569	HBP	R/W		2,000							2,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	2,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
569	HBP	CON					-680,000			2,000,000	1,320,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.										Total:	1,320,000
569	HBP	CON					680,000			-680,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....										Total:	
569	HBP	CON		-680,000						680,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
569	HBP	CON		680,000							680,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	680,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Replace existing 2 lane bridge with a 2 lane bridge. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		563,000							563,000
R/W						150,000			150,000
CON								3,156,000	3,156,000
Total		563,000				150,000		3,156,000	3,869,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		563,000				150,000		3,156,000	3,869,000
Local Match									
LSSRP Bond									
Local AC									
Total		563,000				150,000		3,156,000	3,869,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		563,000							563,000
Local Match									
LSSRP Bond									
Local AC									
Total		563,000							563,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3608	HBP	PE		563,000							563,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/1/2010 Linda Newton: New eligible project.											
Total:											563,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						150,000			150,000
Local Match									
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3608	HBP	R/W					-150,000	150,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.	
										Total:	

3608	HBP	R/W					150,000				150,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.	
										Total:	150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,156,000	3,156,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,156,000	3,156,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3608	HBP	CON								3,156,000	3,156,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.	
										Total:	3,156,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	197,000	514,000							711,000
R/W			150,000						150,000
CON					3,920,000				3,920,000
Total	197,000	514,000	150,000		3,920,000				4,781,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	157,600	411,200	150,000		3,470,376				4,189,176
Local Match	39,400	102,800							142,200
LSSRP Bond					449,624				449,624
Local AC									
Total	197,000	514,000	150,000		3,920,000				4,781,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	157,600	411,200							568,800
Local Match	39,400	102,800							142,200
LSSRP Bond									
Local AC									
Total	197,000	514,000							711,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973	HBP	PE	-411,200	411,200							
	Local Match		-102,800	102,800							
Fed. Reimb. Rate: 80.00% 4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of \$514,000 Project/411,200 Federal from 9/10 to 10/11. Proceed with post programming.										Total:	_____
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Reimb. Rate: 80.00% 9/25/2009 Brett Gronemeyer: Subtracting \$75,000 from programmed PE since the total PE requested of \$711,000 includes the previously obligated \$75,000.										Total:	_____
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973	HBP	PE	568,800								568,800
	Local Match		142,200								142,200
Fed. Reimb. Rate: 80.00% 10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.										Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Reimb. Rate: 80.00% 10/24/2008 Reza Fereshtehnejad: Funds under wrong program.										Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00%										Total:	425,000
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			150,000						150,000
Local Match									
LSSRP Bond									
Local AC									
Total			150,000						150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973	HBP	R/W		-150,000	150,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	
1973	HBP	R/W		-150,000	150,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency.										Total:	
1973	HBP	R/W		150,000							150,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Was under wrong program. 03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.										Total:	150,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973 HBP R/W Local Match		-150,000							-150,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.							Total:	-150,000
1973 HBP R/W Local Match		150,000							150,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					3,470,376				3,470,376
Local Match									
LSSRP Bond					449,624				449,624
Local AC									
Total					3,920,000				3,920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973	HBP	CON				-3,470,376	3,470,376				
	LSSRP Bond					-449,624	449,624				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1973	HBP	CON				3,470,376	-3,470,376				
	LSSRP Bond					449,624	-449,624				
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.							Total:			
1973	HBP	CON				-3,470,376	3,470,376				
	LSSRP Bond					-449,624	449,624				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1973	HBP	CON				3,470,376				-3,470,376	
	LSSRP Bond					449,624				-449,624	
Fed. Reimb. Rate: 88.53%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:			
1973	HBP	CON					-3,470,376			3,470,376	
	LSSRP Bond						-449,624			449,624	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:			
1973	HBP	CON				-3,470,376	3,470,376				
	LSSRP Bond					-449,624	449,624				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:			

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1973 HBP CON			-3,470,376	3,470,376					
LSSRP Bond			-449,624	449,624					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1973 HBP CON			3,470,376					-3,470,376	
LSSRP Bond			449,624					-449,624	
Fed. Reimb. Rate: 88.53%	10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
1973 HBP CON			-3,470,376					3,470,376	
LSSRP Bond			-449,624					449,624	
Fed. Reimb. Rate: 88.53%	6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1973 HBP CON			-3,470,376	3,470,376					
LSSRP Bond			-449,624	449,624					
Fed. Reimb. Rate: 88.53%	5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency.								Total: _____
1973 HBP CON		3,470,376		-2,478,840					991,536
LSSRP Bond		449,624		-321,160					128,464
Fed. Reimb. Rate: 88.53%	10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.								Total: _____ 1,120,000
1973 HBP CON			-2,478,840	2,478,840					
LSSRP Bond			-321,160	321,160					
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1973 HBP CON		2,478,840							2,478,840
LSSRP Bond		321,160							321,160
Fed. Reimb. Rate: 88.53%									Total: _____ 2,800,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5910(042)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	279,000								279,000
R/W			50,000						50,000
CON					2,240,000				2,240,000
Total	279,000		50,000		2,240,000				2,569,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	223,200		44,265		1,983,072				2,250,537
Local Match	55,800								55,800
LSSRP Bond			5,735		256,928				262,663
Local AC									
Total	279,000		50,000		2,240,000				2,569,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	223,200								223,200
Local Match	55,800								55,800
LSSRP Bond									
Local AC									
Total	279,000								279,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1974	HBP	PE	223,200								223,200
	Local Match		55,800								55,800
Fed. Reimb. Rate: 80.00% 10/24/2008 Reza Fereshtehnejad: Funds were placed under wrong program. This is based on Exhibit 6-D.										Total:	279,000
1974	HBP	PE	-320,000								-320,000
	Local Match		-80,000								-80,000
Fed. Reimb. Rate: 80.00% 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program										Total:	-400,000
1974	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
Fed. Reimb. Rate: 80.00%										Total:	325,000
1974	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			44,265						44,265
Local Match									
LSSRP Bond			5,735						5,735
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1974	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	
1974	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency.										Total:	
1974	HBP	R/W		44,265							44,265
	LSSRP Bond			5,735							5,735
Fed. Reimb. Rate: 88.53% 10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program										Total:	50,000
1974	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53% 10/24/2008 Reza Fereshtehnejad: Bond Funds no longer approved. 10/24/2008 Reza Fereshtehnejad: Bond Funds approved. 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program										Total:	-100,000
1974	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,983,072				1,983,072
Local Match									
LSSRP Bond					256,928				256,928
Local AC									
Total					2,240,000				2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1974	HBP	CON				-1,983,072	1,983,072				
	LSSRP Bond					-256,928	256,928				
Fed. Reimb. Rate: 88.53%											
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1974	HBP	CON			-1,983,072	1,983,072					
	LSSRP Bond				-256,928	256,928					
Fed. Reimb. Rate: 88.53%											
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1974	HBP	CON			1,983,072					-1,983,072	
	LSSRP Bond				256,928					-256,928	
Fed. Reimb. Rate: 88.53%											
10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
1974	HBP	CON			-1,983,072					1,983,072	
	LSSRP Bond				-256,928					256,928	
Fed. Reimb. Rate: 88.53%											
6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1974	HBP	CON		-1,983,072	1,983,072						
	LSSRP Bond			-256,928	256,928						
Fed. Reimb. Rate: 88.53%											
6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1974	HBP	CON	-1,983,072	1,983,072							
	LSSRP Bond		-256,928	256,928							
Fed. Reimb. Rate: 88.53%											
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.										Total:	
1974	HBP	CON	1,983,072		-1,416,480						566,592
	LSSRP Bond		256,928		-183,520						73,408
Fed. Reimb. Rate: 88.53%											
10/24/2008 Reza Fereshtehnejad: Bond Funds approved.										Total:	
10/24/2008 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.										Total:	640,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1974 HBP CON		-1,416,480	1,416,480						
LSSRP Bond		-183,520	183,520						
Fed. Reimb. Rate: 88.53%									
	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.								Total: _____
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).								
	Attempt will be made to program this project in year shown.								
1974 HBP CON		1,416,480							1,416,480
LSSRP Bond		183,520							183,520
Fed. Reimb. Rate: 88.53%									
									Total: _____
									1,600,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Rehabilitate and widen existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		653,000							653,000
R/W					200,000				200,000
CON								3,656,000	3,656,000
Total		653,000			200,000			3,656,000	4,509,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		578,101			177,060			3,236,657	3,991,818
Local Match		74,899			22,940			419,343	517,182
LSSRP Bond									
Local AC									
Total		653,000			200,000			3,656,000	4,509,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		578,101							578,101
Local Match		74,899							74,899
LSSRP Bond									
Local AC									
Total		653,000							653,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3569	HBP	PE		578,101							578,101
	Local Match			74,899							74,899
Fed. Reimb. Rate: 88.53%											
8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation.											
10/13/10 Linda Newton: New eligible project.											
Total:											653,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3569	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency.										Total:	
3569	HBP	R/W				177,060					177,060
	Local Match					22,940					22,940
Fed. Reimb. Rate: 88.53% 8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.										Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,236,657	3,236,657
Local Match								419,343	419,343
LSSRP Bond									
Local AC									
Total								3,656,000	3,656,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3569	HBP	CON							-3,236,657	3,236,657	
	Local Match								-419,343	419,343	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3569	HBP	CON							3,236,657	-3,236,657	
	Local Match								419,343	-419,343	
Fed. Reimb. Rate: 88.53% 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency.										Total:	
3569	HBP	CON					-3,236,657			3,236,657	
	Local Match						-419,343			419,343	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3569	HBP	CON							
	Local Match				3,236,657				3,236,657
					419,343				419,343
Fed. Reimb. Rate: 88.53%		8/9/2010 Linda Newton: new candidate project, eligible for rehaulitation. 10/13/10 Linda Newton: New eligible project.						Total:	3,656,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0077, REEVES CANYON ROAD OVER FORSYTHE CREEK, 0.5 MI WEST OF US 101. Replace existing one lane bridge with new two lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(086)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		325,000							325,000
R/W					40,000				40,000
CON						1,823,000			1,823,000
Total		325,000			40,000	1,823,000			2,188,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		325,000			40,000	1,823,000			2,188,000
Local Match									
LSSRP Bond									
Local AC									
Total		325,000			40,000	1,823,000			2,188,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		325,000							325,000
Local Match									
LSSRP Bond									
Local AC									
Total		325,000							325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3695	HBP	PE		325,000							325,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.										Total:	325,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3695	HBP	R/W				-40,000	40,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency.	Total: _____

3695	HBP	R/W				40,000					40,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.	Total: _____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,823,000			1,823,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,823,000			1,823,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3695	HBP	CON					-1,823,000	1,823,000			
		Local Match									
Fed. Reimb. Rate: 100.00%										9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.	Total: _____

3695	HBP	CON					1,823,000				1,823,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Linda Newton: New eligible project.	Total: _____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0084, SCHOOL WAY, OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. LSSRP Seismic Retrofit

Fed Proj: BENSTPL-5910(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	960,200								960,200
R/W			115,000						115,000
CON					5,263,696				5,263,696
Total	960,200		115,000		5,263,696				6,338,896
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	768,160		101,810		4,659,950				5,529,920
Local Match	192,040		13,191		158,676				363,906
LSSRP Bond					445,070				445,070
Local AC									
Total	960,200		115,000		5,263,696				6,338,896
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	768,160								768,160
Local Match	192,040								192,040
LSSRP Bond									
Local AC									
Total	960,200								960,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977	HBP	PE	250,560								250,560
	Local Match		62,640								62,640
Fed. Reimb. Rate: 80.00%											
9/17/2009 Brett Gronemeyer: PE cost adjustment (increase) based upon new Exhibits 6-A, 6-B, & 6-D submitted by the agency on 09/04/09. Agency was also recently approved for indirect costs, which increases PE cost. Also removing funding from 06/07 that was never obligated.										Total:	313,200
1977	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
8/25/2009 Brett Gronemeyer: PE cost adjustment cannot be requested in FFY 08/09 due to hold on PE phase. Moving PE cost adjustment funds to FFY 09/10. Agency currently working on Exhibits 6-B & 6-D for resubmission per meeting on 8/12/09 including Agency, Consultant, SLA, Reza, and District. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1977	HBP	PE	309,600								309,600
	Local Match		77,400								77,400
Fed. Reimb. Rate: 80.00%											
5/28/2009 Reza Fereshtehnejad: Additional funds to complete PS&E. Scope is not approved yet. Must be reviewed prior to authorization.										Total:	387,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977 HBP PE		208,000							208,000
Local Match		52,000							52,000
Fed. Reimb. Rate: 80.00%								Total:	260,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			101,810						101,810
Local Match			13,191						13,191
LSSRP Bond									
Local AC									
Total			115,000						115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977	HBP	R/W		-101,810	101,810						
	Local Match			-13,191	13,191						
Fed. Reimb. Rate: 88.53% 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	
1977	HBP	R/W		101,810							101,810
	Local Match			13,191							13,191
Fed. Reimb. Rate: 88.53% 9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff										Total:	115,000
1977	HBP	R/W		-123,942							-123,942
	LSSRP Bond			-16,058							-16,058
Fed. Reimb. Rate: 88.53% 9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 9/25/2009 Reza Fereshtehnejad: New estimate based on submitted Exhibit on September 2009										Total:	-140,000
1977	HBP	R/W		35,412							35,412
	LSSRP Bond			4,588							4,588
Fed. Reimb. Rate: 88.53% 9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Eric Bost: Increased R/W back to \$140 until scope issues resolved. (R/W on hold.) 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.										Total:	40,000
1977	HBP	R/W		88,530							88,530
	LSSRP Bond			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: R/W needs Bond match and LA ODIS update shows R/W in 1/2009.										Total:	100,000
1977	HBP	R/W		-123,942							-123,942
	Local Match			-16,058							-16,058
Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: Deletes R/W without Bond funds.										Total:	-140,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977 HBP R/W		123,942							123,942
Local Match		16,058							16,058
Fed. Reimb. Rate: 88.53%								Total:	140,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					4,659,950				4,659,950
Local Match					158,676				158,676
LSSRP Bond					445,070				445,070
Local AC									
Total					5,263,696				5,263,696

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977	HBP	CON				-3,435,230	3,435,230				
	LSSRP Bond					-445,070	445,070				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1977	HBP	CON				-1,224,720	1,224,720				
	Local Match					-158,676	158,676				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1977	HBP	CON				3,435,230	-3,435,230				
	LSSRP Bond					445,070	-445,070				
Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.										Total:	
1977	HBP	CON				1,224,720	-1,224,720				
	Local Match					158,676	-158,676				
Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey.										Total:	
1977	HBP	CON				-3,435,230	3,435,230				
	LSSRP Bond					-445,070	445,070				
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1977	HBP	CON				-1,224,720	1,224,720				
	Local Match					-158,676	158,676				
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977 HBP CON LSSRP Bond			-3,435,230	3,435,230					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1977 HBP CON Local Match			-1,224,720	1,224,720					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1977 HBP CON Local Match			1,224,720						1,224,720
Fed. Reimb. Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff							Total:	158,676
1977 HBP CON LSSRP Bond			3,435,230						-2,921,490
Fed. Reimb. Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff.							Total:	513,740
1977 HBP CON LSSRP Bond			-2,921,490						2,921,490
Fed. Reimb. Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	378,510
1977 HBP CON LSSRP Bond		-2,921,490	2,921,490						
Fed. Reimb. Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1977 HBP CON LSSRP Bond		-2,921,490	2,921,490						
Fed. Reimb. Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.							Total:	
1977 HBP CON LSSRP Bond		2,921,490							-2,921,490
Fed. Reimb. Rate: 88.53%	9/25/2009 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-378,510
1977 HBP CON LSSRP Bond			-2,921,490						2,921,490
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	378,510

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1977 HBP CON		-2,921,490	2,921,490						
LSSRP Bond		-378,510	378,510						
Fed. Reimb. Rate: 88.53%									
	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.								Total: _____
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).								
	Attempt will be made to program this project in year shown.								
1977 HBP CON		2,921,490							2,921,490
LSSRP Bond		378,510							378,510
Fed. Reimb. Rate: 88.53%									
									Total: _____
									3,300,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		316,000							316,000
R/W					95,000				95,000
CON								1,769,000	1,769,000
Total		316,000			95,000			1,769,000	2,180,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		316,000			95,000			1,769,000	2,180,000
Local Match									
LSSRP Bond									
Local AC									
Total		316,000			95,000			1,769,000	2,180,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		316,000							316,000
Local Match									
LSSRP Bond									
Local AC									
Total		316,000							316,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3563	HBP	PE		316,000							316,000
		Local Match									
Fed. Reimb. Rate: 100.00% 8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.										Total:	<hr style="width: 100px; margin: 0;"/> 316,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3563	HBP	R/W			-95,000		95,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.	Total: _____

3563	HBP	R/W			95,000						95,000
		Local Match									
Fed. Reimb. Rate: 100.00%										8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.	Total: _____ 95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,769,000	1,769,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,769,000	1,769,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3563	HBP	CON				-1,769,000				1,769,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey.	Total: _____

3563	HBP	CON				1,769,000					1,769,000
		Local Match									
Fed. Reimb. Rate: 100.00%										8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project,	Total: _____ 1,769,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR).
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(077)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		518,000							518,000
R/W					95,000				95,000
CON						2,900,000			2,900,000
Total		518,000			95,000	2,900,000			3,513,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		518,000			95,000	2,900,000			3,513,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000			95,000	2,900,000			3,513,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		518,000							518,000
Local Match									
LSSRP Bond									
Local AC									
Total		518,000							518,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
853	HBP	PE		518,000							518,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
04/01/10 Linda Newton: New candidate project. Add PE funds to FY 10/11.											
Total:											518,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
853	HBP	R/W				-95,000	95,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency.		Total: _____
853	HBP	R/W		-95,000		95,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.		Total: _____
853	HBP	R/W		95,000							95,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda newton: New Candidate project. Add R/W funds to FY 10/11.		Total: _____ 95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						2,900,000			2,900,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,900,000			2,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
853	HBP	CON					-2,900,000	2,900,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.		Total: _____
853	HBP	CON			-2,900,000		2,900,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.		Total: _____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01

County: Mendocino

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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853	HBP	CON	2,900,000						2,900,000
	Local Match								
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New Candidate project. Add Con funds to FY 11/12.						Total:	2,900,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(076)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		350,000							350,000
R/W					20,000				20,000
CON								2,035,000	2,035,000
Total		350,000			20,000			2,035,000	2,405,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		350,000			20,000			2,035,000	2,405,000
Local Match									
LSSRP Bond									
Local AC									
Total		350,000			20,000			2,035,000	2,405,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		350,000							350,000
Local Match									
LSSRP Bond									
Local AC									
Total		350,000							350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3535	HBP	PE		350,000							350,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
4/1/2010 Linda Newton: New candidate project. Add PE funding to FY 10/11.											
										Total:	350,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3535	HBP	R/W			-20,000		20,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey.	
										Total:	

3535	HBP	R/W			20,000						20,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add R/W funds to FY 11/12.	
										Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,035,000	2,035,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,035,000	2,035,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3535	HBP	CON					-2,035,000			2,035,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	

3535	HBP	CON					2,035,000				2,035,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: New candidate project. Add Con funds to FY 13/14.	
										Total:	2,035,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0134, CR 110, OVER FELIZ CREEK, 0.1 MI SE JCT WITH CR 109. Replace one lane bridge with 2 lane bridge. 4/5/2010:
Toll Credits programmed for R/W & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5910(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	439,000								439,000
R/W		95,000							95,000
CON			1,869,900						1,869,900
Total	439,000	95,000	1,869,900						2,403,900
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	388,647	95,000	1,869,900						2,353,547
Local Match	50,353								50,353
LSSRP Bond									
Local AC									
Total	439,000	95,000	1,869,900						2,403,900
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	388,647								388,647
Local Match	50,353								50,353
LSSRP Bond									
Local AC									
Total	439,000								439,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3241	HBP	PE	388,647								388,647
	Local Match		50,353								50,353
Fed. Reimb. Rate: 88.53% new project										Total:	439,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		95,000							95,000
Local Match									
LSSRP Bond									
Local AC									
Total		95,000							95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3241	HBP	R/W	-95,000	95,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Brett Gronemeyer: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.	
										Total:	
3241	HBP	R/W		95,000							95,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project	
										Total:	95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,869,900						1,869,900
Local Match									
LSSRP Bond									
Local AC									
Total			1,869,900						1,869,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3241	HBP	CON			1,869,900					-1,639,000	230,900
		Local Match									
Fed. Reimb. Rate: 100.00%										6/24/2010 Brett Gronemeyer: Cost increase of \$181k for long roadway approach work. Cost increase of \$50.1k for Con Eng (15% of CON). Moving CON from beyond to 11/12 with option to use EPSP to advance into 10/11.	
										Total:	230,900
3241	HBP	CON		-1,639,000						1,639,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	
										Total:	
3241	HBP	CON		1,639,000							1,639,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project	
										Total:	1,639,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0137, MUIR MILL ROAD OVER BAECHTEL CREEK, 2.4 MI SE SR 101. Replace existing 1 lane bridge timber with 2 lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(083)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		148,000							148,000
R/W				60,000					60,000
CON								829,000	829,000
Total		148,000		60,000				829,000	1,037,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		148,000		60,000				829,000	1,037,000
Local Match									
LSSRP Bond									
Local AC									
Total		148,000		60,000				829,000	1,037,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		148,000							148,000
Local Match									
LSSRP Bond									
Local AC									
Total		148,000							148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3545	HBP	PE		148,000							148,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
4/29/2010 Linda Newton: New HBP project.											
Total:											148,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				60,000					60,000
Local Match									
LSSRP Bond									
Local AC									
Total				60,000					60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3545	HBP	R/W			-60,000	60,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.	Total: _____

3545	HBP	R/W			60,000						60,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.	Total: _____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								829,000	829,000
Local Match									
LSSRP Bond									
Local AC									
Total								829,000	829,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3545	HBP	CON							-829,000	829,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

3545	HBP	CON						-829,000	829,000		
		Local Match									
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

3545	HBP	CON						829,000		-829,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 14/15 due to HBP survey response from Local Agency.	Total: _____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3545 HBP CON Local Match					-829,000			829,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3545 HBP CON Local Match				-829,000	829,000				
Fed. Reimb. Rate: 100.00%	10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.							Total:	
3545 HBP CON Local Match				829,000					829,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/29/2010 Linda Newton: New HBP project.							Total:	829,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		177,000							177,000
R/W					40,000				40,000
CON								992,000	992,000
Total		177,000			40,000			992,000	1,209,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,000			40,000			992,000	1,209,000
Local Match									
LSSRP Bond									
Local AC									
Total		177,000			40,000			992,000	1,209,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,000							177,000
Local Match									
LSSRP Bond									
Local AC									
Total		177,000							177,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3616	HBP	PE		177,000							177,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.										Total:	177,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3616	HBP	R/W					40,000				40,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 9/8/2010 Linda Newton: New eligible project.

Total: 40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								992,000	992,000
Local Match									
LSSRP Bond									
Local AC									
Total								992,000	992,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3616	HBP	CON								992,000	992,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
 9/8/2010 Linda Newton: New eligible project.

Total: 992,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mendocino County

PM00048, Bridge Preventive Maintenance with Mendocino County. See Caltrans HBP web site for backup list of bridges.

Fed Proj: BPMP-5910(087)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000							30,000
R/W									
CON					310,706				310,706
Total		30,000			310,706				340,706

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559			275,068				301,627
Local Match		3,441			35,638				39,079
LSSRP Bond									
Local AC									
Total		30,000			310,706				340,706

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3537	HBP	PE	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reimb. Rate: 88.53% 9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of FFY 9/10 OA. Move funding to FFY 10/11.											
3537	HBP	PE		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 4/14/2010 Linda Newton: New BPMP											
Total:										30,000	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					275,068				275,068
Local Match					35,638				35,638
LSSRP Bond									
Local AC									
Total					310,706				310,706

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3537	HBP	CON					275,068			-275,068	
	Local Match						35,638			-35,638	
Fed. Reimb. Rate: 88.53% 10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	
3537	HBP	CON								275,068	275,068
	Local Match									35,638	35,638
Fed. Reimb. Rate: 88.53% 4/14/2010 Linda Newton: New BPMP										Total:	310,706

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Willits

BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5082(002)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	64,000								64,000
R/W	10,000								10,000
CON								1,435,573	1,435,573
Total	74,000							1,435,573	1,509,573
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	65,512							1,270,913	1,336,425
Local Match	8,488							164,660	173,148
LSSRP Bond									
Local AC									
Total	74,000							1,435,573	1,509,573
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	56,659								56,659
Local Match	7,341								7,341
LSSRP Bond									
Local AC									
Total	64,000								64,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
479	HBP	PE	56,659								56,659
	Local Match		7,341								7,341
Fed. Reimb. Rate: 88.53%										Total:	64,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
479	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
										Total:	10,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,270,913	1,270,913
Local Match								164,660	164,660
LSSRP Bond									
Local AC									
Total								1,435,573	1,435,573

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
479	HBP	CON		-1,270,913						1,270,913	
	Local Match			-164,660						164,660	
										Total:	

Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

479	HBP	CON		1,270,913							1,270,913
	Local Match			164,660							164,660
										Total:	1,435,573

Fed. Reimb. Rate: 88.53%

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Modoc County

BRIDGE NO. 03C0036, CO RD 61, OVER WESTSIDE CANAL, 0.7 MI W OF SH 395. Replace one lane bridge with 2 lane bridge. 4/5/2010:
Toll Credits programmed for R/W & Con. 9/28/2011: Toll credits used for CON.

Fed Proj: BRLO-5903(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	190,000	10,000							200,000
R/W									
CON				1,125,000					1,125,000
Total	190,000	10,000		1,125,000					1,325,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	152,000	8,000		1,125,000					1,285,000
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000		1,125,000					1,325,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	152,000	8,000							160,000
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1761	HBP	PE		-64,000							-64,000
	Local Match			-16,000							-16,000
Fed. Reimb. Rate: 80.00% 10/7/2010 Rick Somers: Adjusting funding per Agency survey.										Total:	-80,000
1761	HBP	PE	-72,000	72,000							
	Local Match		-18,000	18,000							
Fed. Reimb. Rate: 80.00% 6/15/2010 Rick Somers: Moving PE funds to match Agency schedule.										Total:	
1761	HBP	PE	72,000								72,000
	Local Match		18,000								18,000
Fed. Reimb. Rate: 80.00% 2/16/2010 Rick Somers: Post-programming change to match fiscal year for STIP allocation of PS&E. Bridge off Fed aid system.										Total:	90,000
1761	HBP	PE	-72,000								-72,000
	Local Match		-18,000								-18,000
Fed. Reimb. Rate: 80.00% 5/27/2009 Rick Somers: Adjust funding to match Agency cost proposal received from Consultant.										Total:	-90,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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1761	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 80.00%		10/23/2007 Rick Somers: Adjust fiscal years to match Agency request for additional PE post prog change. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

1761	HBP	PE	224,000							224,000
	Local Match		56,000							56,000
Fed. Reimb. Rate: 80.00%								Total:	280,000	

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1761	HBP	R/W			-15,000						-15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Funding for R/W not needed per agency.						Total:	-15,000		
1761	HBP	R/W		-15,000	15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved R/W funds per Agency new allocation schedule requested in the STIP.						Total:			
1761	HBP	R/W		15,000						15,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funding per Agency request.						Total:	15,000		

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,125,000					1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,125,000					1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1761	HBP	CON			-1,125,000	1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
1761	HBP	CON			1,125,000	-1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.	
										Total:	
1761	HBP	CON			-1,124,673	1,125,000					327
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Rick Somers: Adjusting funding per Agency survey.	
										Total:	327
1761	HBP	CON			1,124,673	-1,124,673					
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON funds to match new STIP fiscal year.	
										Total:	
1761	HBP	CON			-1,124,673	1,124,673					
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.	
										Total:	
1761	HBP	CON			1,124,673					-1,124,673	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.	
										Total:	
1761	HBP	CON								109,673	109,673
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/29/2008 Rick Somers: Update programming for 2009 FTIP to match STIP funds.	
										Total:	109,673

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1761 HBP CON Local Match		-1,015,000							1,015,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1761 HBP CON Local Match		215,000							215,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Adjust CON amount to match Agency request.							Total:	215,000
1761 HBP CON Local Match		800,000							800,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	800,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Modoc County

BRIDGE NO. 03C0037, CO RD 61, OVER MIDDLE CANAL, 0.6 MI W SH 395. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/28/2011: Toll credits used for CON.

Fed Proj: BRLO-5903(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	190,000	10,000							200,000
R/W									
CON				1,125,000					1,125,000
Total	190,000	10,000		1,125,000					1,325,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	152,000	8,000		1,125,000					1,285,000
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000		1,125,000					1,325,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	152,000	8,000							160,000
Local Match	38,000	2,000							40,000
LSSRP Bond									
Local AC									
Total	190,000	10,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1762	HBP	PE		-64,000							-64,000
	Local Match			-16,000							-16,000
Fed. Reimb. Rate: 80.00% 10/7/2010 Rick Somers: Adjusting funding per Agency survey.										Total:	-80,000
1762	HBP	PE	-72,000	72,000							
	Local Match		-18,000	18,000							
Fed. Reimb. Rate: 80.00% 6/15/2010 Rick Somers: Moving PE funds to match Agency schedule.										Total:	
1762	HBP	PE	72,000								72,000
	Local Match		18,000								18,000
Fed. Reimb. Rate: 80.00% 2/16/2010 Rick Somers: Post-programming change to match fiscal year of STIP allocation for PS&E. Bridge off Fed aid system.										Total:	90,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1762 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/2/2009 Rick Somers: Adjust funding to match PE request fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1762 HBP PE Local Match		-72,000							-72,000
		-18,000							-18,000
Fed. Reimb. Rate: 80.00%	5/27/2009 Rick Somers: Adjust funding to match cost proposal from Consultant.							Total:	-90,000
1762 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/23/2007 Rick Somers: Additional PE funding per Agency request post prog change. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1762 HBP PE Local Match		224,000							224,000
		56,000							56,000
Fed. Reimb. Rate: 80.00%								Total:	280,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1762	HBP	R/W			-15,000						-15,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Funding for R/W not required per agency.							Total:	-15,000		
1762	HBP	R/W		-15,000	15,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved R/W funds per Agency new allocation schedule requested in the STIP.							Total:			
1762	HBP	R/W		15,000							15,000
		Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funding per Agency request.							Total:	15,000		

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,125,000					1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,125,000					1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1762	HBP	CON			-1,125,000	1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
1762	HBP	CON			1,125,000	-1,125,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey.	
										Total:	
1762	HBP	CON			-1,124,673	1,125,000					327
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Rick Somers: Adjusting funding per Agency survey.	
										Total:	327
1762	HBP	CON			1,124,673	-1,124,673					
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON funds to match new STIP fiscal year.	
										Total:	
1762	HBP	CON			-1,124,673	1,124,673					
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.	
										Total:	
1762	HBP	CON			1,124,673					-1,124,673	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.	
										Total:	
1762	HBP	CON								109,673	109,673
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/29/2008 Rick Somers: Updated CON funds to match STIP programmed amount.	
										Total:	109,673

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1762 HBP CON Local Match		-1,015,000							1,015,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1762 HBP CON Local Match		215,000							215,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Additional CON funding per Agency request.							Total:	215,000
1762 HBP CON Local Match		800,000							800,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	800,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Modoc County

BRIDGE NO. 03C0117, WALTERS RD (CR87A), OVER ASH CREEK, 1.2 MI S LOOKOUT RD. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2011: Toll credits used for CON.

Fed Proj: BRLO-5903(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	139,494			122,000					261,494
R/W					15,000				15,000
CON								1,238,000	1,238,000
Total	139,494			122,000	15,000			1,238,000	1,514,494
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	123,494			108,007	15,000			1,238,000	1,484,501
Local Match	16,000			13,993					29,993
LSSRP Bond									
Local AC									
Total	139,494			122,000	15,000			1,238,000	1,514,494
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	123,494			108,007					231,501
Local Match	16,000			13,993					29,993
LSSRP Bond									
Local AC									
Total	139,494			122,000					261,494

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3221	HBP	PE		-106,684		108,007					1,323
	Local Match			-13,822		13,993					171
Fed. Reimb. Rate: 88.53% 10/7/2010 Rick Somers: Adjusting funding per Agency survey.										Total:	1,494
3221	HBP	PE		106,684	-106,684						
	Local Match			13,822	-13,822						
Fed. Reimb. Rate: 88.53% 3/26/2010 Rick Somers: Dept of Fish and Game has adjacent wildlife conservation project which would eliminate need for bridge. Programming PE to match STIP allocation schedule, some delay built in to allow Fish and Game time to find funding for their proj. If no Fish and Game proj, then replacement bridge proj will proceed with PS&E.										Total:	
3221	HBP	PE		-106,684		106,684					
	Local Match			-13,822		13,822					
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3221 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/27/2009 Rick Somers: Adjust funding to match PE cost estimate from Consultant and Agency. County will supply additional match money from STIP or local funds if needed. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3221 HBP PE Local Match		70,824							70,824
Fed. Reimb. Rate: 88.53%		9,176							9,176
	10/23/2007 Rick Somers: Additional funding for PE phase per Agency request.								Total: _____
									80,000
3221 HBP PE Local Match		159,354							159,354
Fed. Reimb. Rate: 88.53%		20,646							20,646
	Total:								180,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3221	HBP	R/W			-15,000		15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Rick Somers: Adjusting funding per Agency survey.								Total: _____		
3221	HBP	R/W			15,000	-15,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Move RW funds to match new STIP allocation schedule.								Total: _____		
3221	HBP	R/W		-15,000		15,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.								Total: _____		
3221	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funds per Agency request.								Total: _____		
											15,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,238,000	1,238,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,238,000	1,238,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3221	HBP	CON					-1,238,000			1,238,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	
9/21/2011 Heidi Borders: Adjusting funding per Agency survey.											
3221	HBP	CON				-1,020,052	1,238,000				217,948
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	217,948
10/7/2010 Rick Somers: Adjusting funding per Agency survey.											
3221	HBP	CON				1,020,052				-1,020,052	
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
3/26/2010 Rick Somers: Moved CON funds to match new STIP fiscal year.											
3221	HBP	CON								5,052	5,052
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	5,052
9/26/2008 Rick Somers: Adding funding to match STIP.											
3221	HBP	CON								1,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
3221	HBP	CON									215,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	215,000
10/23/2007 Rick Somers: Additional funding for CON phase per Agency request.											
3221	HBP	CON									800,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	800,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Modoc County

BRIDGE NO. 03C0123, CR 87A, OVER ASH CREEK, 1.3 MI N OF SR 299. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5903(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	139,494			122,000					261,494
R/W					15,000				15,000
CON								1,238,000	1,238,000
Total	139,494			122,000	15,000			1,238,000	1,514,494
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	123,494			108,007	15,000			1,238,000	1,484,501
Local Match	16,000			13,993					29,993
LSSRP Bond									
Local AC									
Total	139,494			122,000	15,000			1,238,000	1,514,494
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	123,494			108,007					231,501
Local Match	16,000			13,993					29,993
LSSRP Bond									
Local AC									
Total	139,494			122,000					261,494

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3222	HBP	PE			-108,007	108,007					
	Local Match				-13,993	13,993					
Fed. Reimb. Rate: 88.53% 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.										Total:	
3222	HBP	PE		-106,684		108,007					1,323
	Local Match			-13,822		13,993					171
Fed. Reimb. Rate: 88.53% 10/7/2010 Rick Somers: Adjusting funds per Agency survey.										Total:	1,494
3222	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/27/2009 Rick Somers: Adjust funding to match PE cost estimates from Consultant and Agency. County will supply additional match money from STIP or local funds if needed. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3222 HBP PE	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	10/23/2007 Rick Somers: Additional funding for PE phase per Agency request.								Total: <u>80,000</u>
3222 HBP PE	159,354								159,354
Local Match	20,646								20,646
Fed. Reimb. Rate: 88.53%									Total: <u>180,000</u>

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3222	HBP	R/W				-15,000	15,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey.								Total: <u> </u>		
3222	HBP	R/W			-15,000	15,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Rick Somers: Adjusting funding per Agency survey.								Total: <u> </u>		
3222	HBP	R/W		-15,000	15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved R/W funds to match new County STIP allocation schedule.								Total: <u> </u>		
3222	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funds per Agency request.								Total: <u>15,000</u>		

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,238,000	1,238,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,238,000	1,238,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3222	HBP	CON					-1,238,000			1,238,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	_____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3222	HBP	CON					217,948				217,948
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	_____
10/7/2010 Rick Somers: Adjusting funding per Agency survey.											217,948
3222	HBP	CON				-1,020,052	1,020,052				
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	_____
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3222	HBP	CON				1,020,052				-1,020,052	
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	_____
3/26/2010 Rick Somers: Moved CON funds to match STIP fiscal year programming.											
3222	HBP	CON					-1,020,052			1,020,052	
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	_____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											
3222	HBP	CON				-1,020,052	1,020,052				
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	_____
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											
3222	HBP	CON			-1,020,052	1,020,052					
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	_____
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.											

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3222 HBP CON Local Match			1,020,052					-1,020,052	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3222 HBP CON Local Match								5,052	5,052
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding funding to match STIP.							Total:	5,052
3222 HBP CON Local Match			-1,015,000					1,015,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3222 HBP CON Local Match			215,000						215,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Additional funding for CON phase per Agency request.							Total:	215,000
3222 HBP CON Local Match			800,000						800,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	800,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Mono

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mono County

BRIDGE NO. PM00053, Planning of the Bridge Preventive Maintenance Program by Mono County. (PLANNING ONLY - for developing project lists - NOT for project development) PAED only.

Fed Proj: BP MPL-5947(043)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		32,500							32,500
R/W									
CON									
Total		32,500							32,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		28,772							28,772
Local Match		3,728							3,728
LSSRP Bond									
Local AC									
Total		32,500							32,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		28,772							28,772
Local Match		3,728							3,728
LSSRP Bond									
Local AC									
Total		32,500							32,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3705	HBP	PE		28,772							28,772
	Local Match			3,728							3,728
Fed. Reimb. Rate: 88.53%											
9/28/2010 Linda Newton: PAED to develop BPMP project list.										Total:	32,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Mono

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Mono County

PM00064, Bridge Preventive Maintenance Program, various locations in Mono County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			26,000						26,000
R/W									
CON				79,000					79,000
Total			26,000	79,000					105,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			23,018	69,939					92,957
Local Match			2,982	9,061					12,044
LSSRP Bond									
Local AC									
Total			26,000	79,000					105,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			23,018						23,018
Local Match			2,982						2,982
LSSRP Bond									
Local AC									
Total			26,000						26,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3871	HBP	PE			23,018						23,018
	Local Match				2,982						2,982
Fed. Reimb. Rate: 88.53% 10/6/2011 Linda Newton: New eligible project.										Total:	26,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Mono

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				69,939					69,939
Local Match				9,061					9,061
LSSRP Bond									
Local AC									
Total				79,000					79,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3871	HBP	CON				69,939					69,939
	Local Match					9,061					9,061
Fed. Reimb. Rate: 88.53% 10/6/2011 Linda Newton: New eligible project.										Total:	79,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	280,000								280,000
R/W			30,000						30,000
CON								1,560,000	1,560,000
Total	280,000		30,000					1,560,000	1,870,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	247,884		26,559					1,381,068	1,655,511
Local Match	32,116		3,441					178,932	214,489
LSSRP Bond									
Local AC									
Total	280,000		30,000					1,560,000	1,870,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
Total	280,000								280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53% New Project expecting funds obligated for PE in 2007/08										Total:	280,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3310	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						

Fed. Reimb. Rate: 88.53% 5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. Total: _____

3310	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441

Fed. Reimb. Rate: 88.53% New Project expecting funds obligated for PE in 2007/08 Total: _____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,381,068	1,381,068
Local Match								178,932	178,932
LSSRP Bond									
Local AC									
Total								1,560,000	1,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3310	HBP	CON					-1,381,068			1,381,068	
	Local Match						-178,932			178,932	

Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

3310	HBP	CON			-1,381,068		1,381,068				
	Local Match				-178,932		178,932				

Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: _____

3310	HBP	CON			-1,381,068	1,381,068					
	Local Match				-178,932	178,932					

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Total: _____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3310 HBP CON			1,381,068						-1,381,068
Local Match			178,932						-178,932
Fed. Reimb. Rate: 88.53%	10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.								Total: _____
3310 HBP CON		-1,381,068							1,381,068
Local Match		-178,932							178,932
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
3310 HBP CON			1,381,068						1,381,068
Local Match			178,932						178,932
Fed. Reimb. Rate: 88.53%	New Project expecting funds obligated for PE in 2007/08								Total: _____
									1,560,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Nevada County

BRIDGE NO. 17C0024, PURDON ROAD, OVER SOUTH YUBA RIVER, 2.0 MI S TYLER-FOOTE. Paint bridge 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5917(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	151,000	119,000							270,000
R/W									
CON		695,000							695,000
Total	151,000	814,000							965,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	120,800	790,200							911,000
Local Match	30,200	23,800							54,000
LSSRP Bond									
Local AC									
Total	151,000	814,000							965,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	120,800	95,200							216,000
Local Match	30,200	23,800							54,000
LSSRP Bond									
Local AC									
Total	151,000	119,000							270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3172	HBP	PE	120,800								120,800
	Local Match		30,200								30,200
Fed. Reimb. Rate: 80.00% 3/16/2011 Linda Newton: Put PE funding back in at correct reimbursement rate of 80%.										Total:	151,000
3172	HBP	PE	-133,680								-133,680
	Local Match		-17,320								-17,320
Fed. Reimb. Rate: 88.53% 3/16/2011 Linda Newton: Back out PE funding at 88.53%, project PE was authorized at 80%.										Total:	-151,000
3172	HBP	PE	-95,200	95,200							
	Local Match		-23,800	23,800							
Fed. Reimb. Rate: 80.00% 10/20/2010 Harminder Basi: Ready to Advertise. PE funds moved from FFY 9/10 to 10/11.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3172	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 80.00%		10/20/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

3172	HBP	PE	95,200							95,200
	Local Match		23,800							23,800
Fed. Reimb. Rate: 80.00%		10/8/2008 Michael McCollum: Increased PE request to cover total PE cost at RFA for Construction						Total:	119,000	

3172	HBP	PE	133,680							133,680
	Local Match		17,320							17,320
Fed. Reimb. Rate: 88.53%								Total:	151,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		695,000							695,000
Local Match									
LSSRP Bond									
Local AC									
Total		695,000							695,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3172	HBP	CON	-695,000	695,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2010 Harminder Basi: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.						Total:			

3172	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		

3172	HBP	CON	695,000							-695,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/8/2008 Michael McCollum: DLA has a complete RFA for Construction with Ex 6-D revising cost.						Total:		

3172	HBP	CON								695,000
	Local Match									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.						Total:		

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03

County: Nevada

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3172	HBP	CON							695,000
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Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 695,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. LSSRP Seismic Retrofit

Fed Proj: BRLOZA-5917(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,200,000		200,000						1,400,000
R/W				200,000					200,000
CON					1,900,000				1,900,000
Total	1,200,000		200,000	200,000	1,900,000				3,500,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	960,000		160,000	177,060	1,682,070				2,979,130
Local Match	240,000		40,000						280,000
LSSRP Bond				22,940	217,930				240,870
Local AC									
Total	1,200,000		200,000	200,000	1,900,000				3,500,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	960,000		160,000						1,120,000
Local Match	240,000		40,000						280,000
LSSRP Bond									
Local AC									
Total	1,200,000		200,000						1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3131	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Fed. Reimb. Rate: 80.00% 10/6/2011 Michael McCollum: Amend the PE funding per the Local Agency request.										Total:	200,000
3131	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 9/3/2009 Michael McCollum: Move funds to current fiscal year for authorization. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3131	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00% 8/8/2008 Michael McCollum: Line added to reflect prior PE authorization & increase Request per Agency 6-D. 8/11/08 Reza F.: PE covers both 17C0045 & 17C0046.										Total:	1,200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				177,060					177,060
Local Match									
LSSRP Bond				22,940					22,940
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3131	HBP	R/W		-22,133		177,060					154,928
	LSSRP Bond			-2,868		22,940					20,073
Fed. Reimb. Rate: 88.53% 10/6/2011 Michael McCollum: Amend the R/W funding per the Local Agency's request.										Total:	175,000

3131	HBP	R/W	-22,133	22,133							
	LSSRP Bond		-2,868	2,868							
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total:	

3131	HBP	R/W		22,133							22,133
	LSSRP Bond			2,868							2,868
Fed. Reimb. Rate: 88.53% 8/8/2008 Michael McCollum: New R/W funding per Agency request by Ex. 6-D										Total:	25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,682,070				1,682,070
Local Match									
LSSRP Bond					217,930				217,930
Local AC									
Total					1,900,000				1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3131	HBP	CON					-2,039,129				-2,039,129
	LSSRP Bond						-264,191				-264,191
Fed. Reimb. Rate: 88.53% 10/6/2011 Michael McCollum: Amend funding per the Local Agency's request.										Total:	-2,303,320

3131	HBP	CON				-3,721,199	3,721,199				
	LSSRP Bond					-482,121	482,121				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	

3131	HBP	CON	-3,721,199			3,721,199					
	LSSRP Bond		-482,121			482,121					
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3131 HBP CON		3,721,199	-1,947,660						1,773,539	
LSSRP Bond		482,121	-252,340						229,781	
Fed. Reimb. Rate: 88.53%	10/21/2008 Shannon Mlcoch:	CON funds moved from FFY 2010/11 to 2009/10 and increase costs per LAODIS input.							Total:	2,003,320
3131 HBP CON			1,947,660						1,947,660	
LSSRP Bond			252,340						252,340	
Fed. Reimb. Rate: 88.53%								Total:	2,200,000	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Nevada County

BRIDGE NO. 17C0046, HIRSCHDALE RD, OVER UP RR, BNSF RY, & AMTRAK, 2.5 MI S OF BOCA. LSSRP Seismic Retrofit

Fed Proj: BRLOZA-5917(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								1,900,000	1,900,000
Total								1,900,000	1,900,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,682,070	1,682,070
Local Match									
LSSRP Bond								217,930	217,930
Local AC									
Total								1,900,000	1,900,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,682,070	1,682,070
Local Match									
LSSRP Bond								217,930	217,930
Local AC									
Total								1,900,000	1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3132	HBP	CON								-2,012,251	-2,012,251
	LSSRP Bond									-260,709	-260,709
Fed. Reimb. Rate: 88.53% 10/6/2011 Michael McCollum: Amend Construction funds per the Local Agency's request.										Total:	-2,272,960
3132	HBP	CON					-3,694,321			3,694,321	
	LSSRP Bond						-478,639			478,639	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3132	HBP	CON				-3,694,321	3,694,321				
	LSSRP Bond					-478,639	478,639				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3132	HBP	CON	-3,694,321			3,694,321					
	LSSRP Bond		-478,639			478,639					
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3132 HBP CON		1,392,541							1,392,541
LSSRP Bond		180,419							180,419
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: <u>1,572,960</u>
3132 HBP CON		2,301,780		-2,301,780					
LSSRP Bond		298,220		-298,220					
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.								Total: _____
3132 HBP CON			-2,301,780	2,301,780					
LSSRP Bond			-298,220	298,220					
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3132 HBP CON			2,301,780						2,301,780
LSSRP Bond			298,220						298,220
Fed. Reimb. Rate: 88.53%									Total: <u>2,600,000</u>

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Bridge Preventative Maintenance / Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		42,500		250,000					292,500
R/W									
CON								200,000	200,000
Total		42,500		250,000				200,000	492,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		42,500		250,000				200,000	492,500
Local Match									
LSSRP Bond									
Local AC									
Total		42,500		250,000				200,000	492,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		42,500		250,000					292,500
Local Match									
LSSRP Bond									
Local AC									
Total		42,500		250,000					292,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3638	HBP	PE				250,000					250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/23/2011 Heidi Borders: Programming update per survey.										Total:	250,000
3638	HBP	PE		42,500							42,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: create fund line for PE funds										Total:	42,500

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3638	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON										Total:	200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		40,000		250,000					290,000
R/W									
CON								200,000	200,000
Total		40,000		250,000				200,000	490,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		40,000		250,000				200,000	490,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		250,000				200,000	490,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		40,000		250,000					290,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		250,000					290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3637	HBP	PE				250,000					250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/23/2011 Heidi Borders: Programming update per survey.										Total:	250,000
3637	HBP	PE		40,000							40,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: Create fund line for PE funds.										Total:	40,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3637	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
 9/15/2010 Jeff Steffan: create fund line for CON funds

Total: 200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010:
Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	557,000								557,000
R/W				10,000					10,000
CON								2,476,000	2,476,000
Total	557,000			10,000				2,476,000	3,043,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	493,112			10,000				2,476,000	2,979,112
Local Match	63,888								63,888
LSSRP Bond									
Local AC									
Total	557,000			10,000				2,476,000	3,043,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	493,112								493,112
Local Match	63,888								63,888
LSSRP Bond									
Local AC									
Total	557,000								557,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3289	HBP	PE	493,112								493,112
	Local Match		63,888								63,888
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.										Total:	557,000
3289	HBP	PE	-169,092								-169,092
	Local Match		-21,908								-21,908
Fed. Reimb. Rate: 88.53% 11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%. 8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio.										Total:	-191,000
3289	HBP	PE	169,092								169,092
	Local Match		21,908								21,908
Fed. Reimb. Rate: 88.53% 11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	191,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3289	HBP	R/W			-10,000	10,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).	Total: _____
										9/23/2011 Heidi Borders: Programming update per survey.	
3289	HBP	R/W		-10,000	10,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
										10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.	
3289	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
										9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
3289	HBP	R/W		10,000							10,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
											10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,476,000	2,476,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,476,000	2,476,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3289	HBP	CON					-2,476,000			2,476,000	
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).	Total: _____
										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3289 HBP CON Local Match				-2,476,000	2,476,000				
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3289 HBP CON Local Match				2,476,000				-2,476,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.							Total:	
3289 HBP CON Local Match						-2,476,000		2,476,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3289 HBP CON Local Match					2,476,000			-2,476,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
3289 HBP CON Local Match			-2,476,000					2,476,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3289 HBP CON Local Match					2,476,000				2,476,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,476,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(080)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000								400,000
R/W				10,000					10,000
CON					1,320,000				1,320,000
Total	400,000			10,000	1,320,000				1,730,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120			10,000	1,320,000				1,684,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000			10,000	1,320,000				1,730,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3290	HBP	PE	280,640								280,640
	Local Match		36,360								36,360
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Cost adjustment to cover realized consultant cost. Post programming change										Total:	317,000
3290	HBP	PE	73,480								73,480
	Local Match		9,520								9,520
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	83,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3290	HBP	R/W			-10,000	10,000					
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	
9/23/2011 Heidi Borders: Programming update per survey.											
3290	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	
9/29/2010 Jeff Steffan: Moved R/W to 11/12 per agency request.											
3290	HBP	R/W	-10,000	10,000							
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.											
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3290	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	10,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,320,000				1,320,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,320,000				1,320,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3290	HBP	CON				-1,320,000	1,320,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.		Total: _____
3290	HBP	CON				572,000					572,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Increased Con funds per agency request (cost increase due to escalation of unit costs from original estimate and projection to ffy 12//13)		Total: _____ 572,000
3290	HBP	CON				748,000				-748,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.		Total: _____
3290	HBP	CON		-748,000						748,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.		Total: _____
3290	HBP	CON		748,000							748,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total: _____ 748,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Bridge Preventative Maintenance / Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const.

Fed Proj: BRLO-5909(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		40,000		500,000					540,000
R/W									
CON									
Total		40,000		500,000					540,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		40,000		500,000					540,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		500,000					540,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		40,000		500,000					540,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000		500,000					540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3631	HBP	PE				500,000					500,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/23/2011 Heidi Borders: Programming update per survey.										Total:	500,000
3631	HBP	PE		40,000	-40,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
6/9/2011 Heidi Borders: Agency ready to begin PE.										Total:	
3631	HBP	PE			40,000						40,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.										Total:	40,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. Paint Bridge: 9/15/2010:
Toll Credits programmed for CON. Toll credits used for PE.

Fed Proj: BHLPO-5909(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000		250,000					280,000
R/W									
CON								200,000	200,000
Total		30,000		250,000				200,000	480,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		30,000		250,000				200,000	480,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000		250,000				200,000	480,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		30,000		250,000					280,000
Local Match									
LSSRP Bond									
Local AC									
Total		30,000		250,000					280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
856	HBP	PE				250,000					250,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	250,000
9/23/2011 Heidi Borders: Programming update per survey.											
856	HBP	PE		30,000	-30,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	30,000
7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request.											
856	HBP	PE			30,000						30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).										Total:	30,000
9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application											

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
856	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). add con funds 9-15-10 jss										Total:	200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				45,000					45,000
R/W									
CON								100,000	100,000
Total				45,000				100,000	145,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				45,000				100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total				45,000				100,000	145,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				45,000					45,000
Local Match									
LSSRP Bond									
Local AC									
Total				45,000					45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3857	HBP	PE				45,000					45,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).										Total:	45,000
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.											

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3857	HBP	CON								100,000	100,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
 9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total: 100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		70,000		500,000					570,000
R/W									
CON								200,000	200,000
Total		70,000		500,000				200,000	770,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		70,000		500,000				200,000	770,000
Local Match									
LSSRP Bond									
Local AC									
Total		70,000		500,000				200,000	770,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		70,000		500,000					570,000
Local Match									
LSSRP Bond									
Local AC									
Total		70,000		500,000					570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3639	HBP	PE				500,000					500,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/23/2011 Heidi Borders: Programming update per survey.										Total:	500,000
3639	HBP	PE		70,000							70,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: Create fund line for PE funds										Total:	70,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3639	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON funds										Total:	200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				55,000					55,000
R/W									
CON								100,000	100,000
Total				55,000				100,000	155,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				55,000				100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total				55,000				100,000	155,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				55,000					55,000
Local Match									
LSSRP Bond									
Local AC									
Total				55,000					55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3858	HBP	PE				55,000					55,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.										Total:	55,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3858	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.										Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(094)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		55,000		500,000					555,000
R/W									
CON								200,000	200,000
Total		55,000		500,000				200,000	755,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		55,000		500,000				200,000	755,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000		500,000				200,000	755,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		55,000		500,000					555,000
Local Match									
LSSRP Bond									
Local AC									
Total		55,000		500,000					555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3635	HBP	PE				500,000					500,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/23/2011 Heidi Borders: Programming update per survey.										Total:	500,000
3635	HBP	PE		55,000							55,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Jeff Steffan: create fund line for PE funds.										Total:	55,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3635	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for Con funds										Total:	200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0134, BLARSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/23/2011: Toll credits used for R/W.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000								550,000
R/W					50,000				50,000
CON								3,150,000	3,150,000
Total	550,000				50,000			3,150,000	3,750,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	440,000				50,000			3,150,000	3,640,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000				50,000			3,150,000	3,750,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	440,000								440,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00% 8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio.										Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
855	HBP	R/W			-50,000		50,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.		Total: _____
855	HBP	R/W		-50,000	50,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.		Total: _____
855	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____
855	HBP	R/W		50,000							50,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total: _____ 50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
855	HBP	CON		-3,150,000						3,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.		Total: _____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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855	HBP	CON	3,150,000					3,150,000
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Local Match

Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total: <u>3,150,000</u>
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2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0138, NEW CHSTER DUMP RD, OVER BAILEY CREEK, 0.5 MI N OF SH 36. Replace two lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	652,000								652,000
R/W			10,000						10,000
CON							1,216,000		1,216,000
Total	652,000		10,000				1,216,000		1,878,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	577,216		10,000				1,216,000		1,803,216
Local Match	74,784								74,784
LSSRP Bond									
Local AC									
Total	652,000		10,000				1,216,000		1,878,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	577,216								577,216
Local Match	74,784								74,784
LSSRP Bond									
Local AC									
Total	652,000								652,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3291	HBP	PE	493,997								493,997
	Local Match		64,003								64,003
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Cost adjustment via post programming change for realized consultant costs.										Total:	558,000
3291	HBP	PE	83,218								83,218
	Local Match		10,782								10,782
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	94,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3291	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).	Total: _____
										9/29/2010 Jeff Steffan: moved R/W funds to 11/12 ffy per agency request.	
3291	HBP	R/W		-10,000	10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
										10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.	
3291	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
										9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.	
3291	HBP	R/W		10,000							10,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	Total: _____
											10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,216,000		1,216,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,216,000		1,216,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3291	HBP	CON						-1,216,000	1,216,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3291 HBP CON Local Match					-1,216,000	1,216,000			
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3291 HBP CON Local Match				-1,216,000	1,216,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3291 HBP CON Local Match				1,216,000				-1,216,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	
3291 HBP CON Local Match					-1,216,000			1,216,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3291 HBP CON Local Match				-1,216,000	1,216,000				
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3291 HBP CON Local Match				1,216,000				-1,216,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 ffy per agency request.							Total:	
3291 HBP CON Local Match					-1,216,000			1,216,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3291 HBP CON Local Match				-1,216,000	1,216,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	
3291 HBP CON Local Match				1,216,000				-1,216,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3291 HBP CON Local Match		-1,216,000							1,216,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3291 HBP CON Local Match		1,216,000							1,216,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,216,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0148, GOPHER HILL LDFL R, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	748,000								748,000
R/W				10,000					10,000
CON				1,529,000					1,529,000
Total	748,000			1,539,000					2,287,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	662,204			1,539,000					2,201,204
Local Match	85,796								85,796
LSSRP Bond									
Local AC									
Total	748,000			1,539,000					2,287,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	662,204								662,204
Local Match	85,796								85,796
LSSRP Bond									
Local AC									
Total	748,000								748,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.										Total:	630,000
3292	HBP	PE	104,465								104,465
	Local Match		13,535								13,535
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	118,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3292	HBP	R/W			-10,000	10,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.		Total: _____
3292	HBP	R/W		-10,000	10,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request.		Total: _____
3292	HBP	R/W		-10,000	10,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.		Total: _____
3292	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____
3292	HBP	R/W		10,000							10,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total: _____ 10,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,529,000					1,529,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,529,000					1,529,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3292	HBP	CON				1,529,000				-1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
3292	HBP	CON		-1,529,000						1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3292	HBP	CON		1,529,000							1,529,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,529,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/23/2011: Toll credits used for CON.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	715,000								715,000
R/W				10,000					10,000
CON								3,879,000	3,879,000
Total	715,000			10,000				3,879,000	4,604,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	632,990			10,000				3,879,000	4,521,990
Local Match	82,011								82,011
LSSRP Bond									
Local AC									
Total	715,000			10,000				3,879,000	4,604,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	632,990								632,990
Local Match	82,011								82,011
LSSRP Bond									
Local AC									
Total	715,000								715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Reimb. Rate: 88.53% 8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.										Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reimb. Rate: 88.53%										Total:	299,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3293	HBP	R/W			-10,000	10,000						
		Local Match										
Fed. Reimb. Rate: 100.00%										9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request.		Total: _____

3293	HBP	R/W		-10,000	10,000							
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.		Total: _____

3293	HBP	R/W										
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____

3293	HBP	R/W		10,000							10,000	
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total: _____ 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,879,000	3,879,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,879,000	3,879,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3293	HBP	CON							-3,879,000	3,879,000		
		Local Match										
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3293 HBP CON Local Match						-3,879,000	3,879,000		
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3293 HBP CON Local Match					-3,879,000	3,879,000			
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3293 HBP CON Local Match				-3,879,000	3,879,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3293 HBP CON Local Match				3,879,000				-3,879,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	_____
3293 HBP CON Local Match					-3,879,000			3,879,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3293 HBP CON Local Match					3,879,000			-3,879,000	
Fed. Reimb. Rate: 100.00%	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request							Total:	_____
3293 HBP CON Local Match					-3,879,000			3,879,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3293 HBP CON Local Match					3,879,000			-3,879,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	_____
3293 HBP CON Local Match		-3,879,000						3,879,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Plumas

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3293	HBP	CON							3,879,000
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Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 3,879,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sierra County

BRIDGE NO. 13C0003, PEARL ST, OVER DOWNIE RIVER, DOWNIEVILLE. Replace one lane bridge with new one lane bridge with wider lane and shoulders. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5913(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	174,000	76,000							250,000
R/W	20,000								20,000
CON				1,525,000					1,525,000
Total	194,000	76,000		1,525,000					1,795,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	155,200	60,800		1,525,000					1,741,000
Local Match	38,800	15,200							54,000
LSSRP Bond									
Local AC									
Total	194,000	76,000		1,525,000					1,795,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	139,200	60,800							200,000
Local Match	34,800	15,200							50,000
LSSRP Bond									
Local AC									
Total	174,000	76,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1166	HBP	PE	-60,800	60,800							
	Local Match		-15,200	15,200							
Fed. Reimb. Rate: 80.00% 9/1/2011 Michael McCollum: Move PE funds shown in prior to current fiscal year to reflect RFA for additional PE.										Total:	
1166	HBP	PE		108,000							108,000
	Local Match			27,000							27,000
Fed. Reimb. Rate: 80.00% 8/26/2010 Michael McCollum: This line is to add the prior PE funding at the correct reimbursement ration										Total:	135,000
1166	HBP	PE	-119,516								-119,516
	Local Match		-15,485								-15,485
Fed. Reimb. Rate: 88.53% 8/26/2010 Michael McCollum: Prior PE funding is shown at incorrect match rate. It shows .8853 and it should be .80 this line is to remove the .8853.										Total:	-135,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1166 HBP PE	92,000								92,000
Local Match	23,000								23,000
Fed. Reimb. Rate: 80.00%	8/26/2010 Michael McCollum: Additional PE per Agency request needed to resolve unusual community involvement in a historically sensitive community.							Total:	115,000
1166 HBP PE	119,516								119,516
Local Match	15,485								15,485
Fed. Reimb. Rate: 88.53%								Total:	135,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	16,000								16,000
Local Match	4,000								4,000
LSSRP Bond									
Local AC									
Total	20,000								20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1166	HBP	R/W	16,000								16,000
	Local Match		4,000								4,000
Fed. Reimb. Rate: 80.00%	8/26/2010 Michael McCollum: This line is to show the correct R/W match in the prior funds and to add the requested funds in the current year.							Total:	20,000		
1166	HBP	R/W	-13,280								-13,280
	Local Match		-1,721								-1,721
Fed. Reimb. Rate: 88.53%	8/26/2010 Michael McCollum: This line is to delete prior R/W at incorrect match ration of .8853 (it should be .80)							Total:	-15,000		
1166	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%								Total:	15,000		

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,525,000					1,525,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,525,000					1,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1166	HBP	CON			-1,525,000	1,525,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
1166	HBP	CON		-1,525,000	1,525,000							
	Local Match											
Fed. Reimb. Rate: 100.00%										11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
1166	HBP	CON	-1,525,000	1,525,000								
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.		Total: _____
1166	HBP	CON		1,525,000						-1,525,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Move year of the fund request to reflect the current schedule		Total: _____
1166	HBP	CON	-1,525,000							1,525,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Outstanding R/W issues.		Total: _____
1166	HBP	CON		1,525,000							1,525,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.		Total: _____ 1,525,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Sierra County

BRIDGE NO. 13C0056, OLD FIBREBOARD RD, OVER LITTLE TRUCKEE RIVER, S OF JACKSON MEADOW ROAD. Replace existing one lane bridge with a new two lane bridge. Was line item project. In air quality attainment area so project is lump sum programmed. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5913(046)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000							250,000
R/W					15,000				15,000
CON								945,000	945,000
Total		250,000			15,000			945,000	1,210,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		250,000			15,000			945,000	1,210,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000			15,000			945,000	1,210,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3445	HBP	PE		-20,000							-20,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/11/2011 Michael McCollum: Adjust PE per Agency Request.										Total:	-20,000
3445	HBP	PE		-270,000	270,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 12/8/2010 Michael McCollum: Move Funds to current Fiscal year for authorization.										Total:	_____
3445	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3445	HBP	PE	270,000							270,000
Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement						Total:	270,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3445	HBP	R/W		-15,000			15,000					
Local Match												
Fed. Reimb. Rate: 100.00%			4/11/2011 Michael McCollum: Change year of delivery of R/W per Agency Request.						Total:			

3445	HBP	R/W	-15,000	15,000							
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11.						Total:		

3445	HBP	R/W	15,000							15,000	
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement						Total:	15,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								945,000	945,000
Local Match									
LSSRP Bond									
Local AC									
Total								945,000	945,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3445	HBP	CON		-945,000						945,000		
Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/9/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.						Total:			

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3445 HBP CON Local Match		945,000							945,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/30/2008 Michael McCollum: New project application for bridge replacement							Total:	945,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Dunsmuir BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Perform Scour countermeasure.
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5183(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	46,500								46,500
R/W									
CON					260,400				260,400
Total	46,500				260,400				306,900
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	46,500				260,400				306,900
Local Match									
LSSRP Bond									
Local AC									
Total	46,500				260,400				306,900
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	46,500								46,500
Local Match									
LSSRP Bond									
Local AC									
Total	46,500								46,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3420	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	_____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3420	HBP	PE	46,500								46,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	_____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application.											

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					260,400				260,400
Local Match									
LSSRP Bond									
Local AC									
Total					260,400				260,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3420	HBP	CON				-260,400	260,400				
	Local Match										
Fed. Reimb. Rate: 100.00%										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
3420	HBP	CON				260,400				-260,400	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request.	
										Total:	
3420	HBP	CON								260,400	260,400
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding construction per agency application.	
										Total:	260,400

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0041, KLAMATH RIVER ROAD, OVER KLAMATH RIVER, SOUTH OF SH 96. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5902(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	700,000	80,000							780,000
R/W									
CON		3,192,000	719,768						3,911,768
Total	700,000	3,272,000	719,768						4,691,768
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	560,000	3,256,000	719,768						4,535,768
Local Match	140,000	16,000							156,000
LSSRP Bond									
Local AC									
Total	700,000	3,272,000	719,768						4,691,768
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	560,000	64,000							624,000
Local Match	140,000	16,000							156,000
LSSRP Bond									
Local AC									
Total	700,000	80,000							780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1599	HBP	PE		64,000							64,000
	Local Match			16,000							16,000
Fed. Reimb. Rate: 80.00% 8/5/2011 Heidi Borders: Cost adjustment for extended environmental.										Total:	80,000
1599	HBP	PE		160,000							160,000
	Local Match			40,000							40,000
Fed. Reimb. Rate: 80.00% 8/5/2008 Rick Somers: Additional \$200k for PE costs to complete NEPA document.										Total:	200,000
1599	HBP	PE		400,000							400,000
	Local Match			100,000							100,000
Fed. Reimb. Rate: 80.00%										Total:	500,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1599	HBP	R/W	-17,500								-17,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2011 Heidi Borders: R/W funds will not be needed on the project.										Total:	-17,500

1599	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2008 Rick Somers: Moving R/W money to the 09/10 FY per Agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

1599	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Adjust fiscal year funding for Right of Way per Agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

1599	HBP	R/W	17,500								17,500
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	17,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,192,000	719,768						3,911,768
Local Match									
LSSRP Bond									
Local AC									
Total		3,192,000	719,768						3,911,768

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1599	HBP	CON			719,768						719,768
		Local Match									
Fed. Reimb. Rate: 100.00% 9/16/2011 Heidi Borders: Lowest bid at bid opening has exceeded authorized funding.										Total:	719,768

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1599 HBP CON Local Match		3,192,000	-3,192,000							
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.							Total:	_____	
1599 HBP CON Local Match		-3,192,000	3,192,000							
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
1599 HBP CON Local Match		3,192,000	-3,192,000							
Fed. Reimb. Rate: 100.00%	9/29/2010 Jeff Steffan: Move con funds to 10/11 ffy per agency request. should be ready to ad by summer 2011.							Total:	_____	
1599 HBP CON Local Match		-3,192,000	3,192,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____	
1599 HBP CON Local Match		3,192,000	-3,192,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.							Total:	_____	
1599 HBP CON Local Match		-3,192,000	3,192,000							
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____	
1599 HBP CON Local Match		3,192,000						-3,192,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/11/2009 Ian Howat: Funding moved per Local Agency Request.							Total:	_____	
1599 HBP CON Local Match								1,192,000	1,192,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2008 Rick Somers: Additional funds programmed per exhibit 6-D dated 6/25/08.							Total:	_____	1,192,000
1599 HBP CON Local Match		-2,000,000						2,000,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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1599	HBP	CON	2,000,000					2,000,000
	Local Match							

Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total: <u>2,000,000</u>
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2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5902(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		130,000							130,000
R/W			15,000						15,000
CON						653,400			653,400
Total		130,000	15,000			653,400			798,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		115,089	13,280			578,455			706,824
Local Match		14,911	1,721			74,945			91,576
LSSRP Bond									
Local AC									
Total		130,000	15,000			653,400			798,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		115,089							115,089
Local Match		14,911							14,911
LSSRP Bond									
Local AC									
Total		130,000							130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3353	HBP	PE	-57,545	57,545							
	Local Match		-7,456	7,456							
Fed. Reimb. Rate: 88.53% 6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11										Total: _____	
3353	HBP	PE		57,545	-57,545						
	Local Match			7,456	-7,456						
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.										Total: _____	
3353	HBP	PE	57,545	-57,545							
	Local Match		7,456	-7,456							
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.										Total: _____	
3353	HBP	PE	-115,089	57,545	57,545						
	Local Match		-14,911	7,456	7,456						0
Fed. Reimb. Rate: 88.53% 2/11/2009 Ian Howat: Funding moved per Local Agency request										Total: _____ 0	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3353	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/18/2008 Rick Somers: Moved PE out to 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:		
3353	HBP	PE	115,089							115,089
	Local Match		14,911							14,911
Fed. Reimb. Rate: 88.53%		10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.						Total:		130,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			13,280						13,280
Local Match			1,721						1,721
LSSRP Bond									
Local AC									
Total			15,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3353	HBP	R/W		-13,280	13,280						
	Local Match			-1,721	1,721						
Fed. Reimb. Rate: 88.53%		9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.						Total:			
3353	HBP	R/W		13,280						-13,280	
	Local Match			1,721						-1,721	
Fed. Reimb. Rate: 88.53%		10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.						Total:			
3353	HBP	R/W		-13,280						13,280	
	Local Match			-1,721						1,721	
Fed. Reimb. Rate: 88.53%		2/11/2009 Ian Howat: Funding moved per Local Agency request						Total:			
3353	HBP	R/W		13,280						13,280	
	Local Match			1,721						1,721	
Fed. Reimb. Rate: 88.53%		10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application.						Total:		15,000	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						578,455			578,455
Local Match						74,945			74,945
LSSRP Bond									
Local AC									
Total						653,400			653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3353	HBP	CON					-578,455	578,455			
	Local Match						-74,945	74,945			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3353	HBP	CON					578,455			-578,455	
	Local Match						74,945			-74,945	
Fed. Reimb. Rate: 88.53% 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.										Total:	
3353	HBP	CON					-578,455			578,455	
	Local Match						-74,945			74,945	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3353	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3353	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3353	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3353	HBP	CON		578,455						-578,455	
	Local Match			74,945						-74,945	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
3353	HBP	CON		-578,455						578,455	
	Local Match			-74,945						74,945	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Siskiyou County

BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5902(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		130,000							130,000
R/W			15,000						15,000
CON						653,400			653,400
Total		130,000	15,000			653,400			798,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		115,089	13,280			578,455			706,824
Local Match		14,911	1,721			74,945			91,576
LSSRP Bond									
Local AC									
Total		130,000	15,000			653,400			798,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		115,089							115,089
Local Match		14,911							14,911
LSSRP Bond									
Local AC									
Total		130,000							130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3415	HBP	PE	-57,545	57,545							
	Local Match		-7,456	7,456							
Fed. Reimb. Rate: 88.53% 6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11										Total:	_____
3415	HBP	PE		57,545	-57,545						
	Local Match			7,456	-7,456						
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.										Total:	_____
3415	HBP	PE		57,545	-57,545						
	Local Match			7,456	-7,456						
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.										Total:	_____
3415	HBP	PE	-115,089	57,545	57,545						
	Local Match		-14,911	7,456	7,456						0
Fed. Reimb. Rate: 88.53% 2/11/2009 Ian Howat: Funds moved per Local Agency request.										Total:	0

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3415 HBP PE		115,089							115,089
Local Match		14,911							14,911
Fed. Reimb. Rate: 88.53%	9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.								Total: <u>130,000</u>

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			13,280						13,280
Local Match			1,721						1,721
LSSRP Bond									
Local AC									
Total			15,000						15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3415	HBP	R/W		-13,280	13,280							
	Local Match			-1,721	1,721							
Fed. Reimb. Rate: 88.53%										9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.		Total: <u> </u>
3415	HBP	R/W		13,280						-13,280		
	Local Match			1,721						-1,721		
Fed. Reimb. Rate: 88.53%										10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.		Total: <u> </u>
3415	HBP	R/W		-13,280						13,280		
	Local Match			-1,721						1,721		
Fed. Reimb. Rate: 88.53%										2/11/2009 Ian Howat: Funds moved per Agency request.		Total: <u> </u>
3415	HBP	R/W		13,280							13,280	
	Local Match			1,721							1,721	
Fed. Reimb. Rate: 88.53%										9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.		Total: <u>15,000</u>

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						578,455			578,455
Local Match						74,945			74,945
LSSRP Bond									
Local AC									
Total						653,400			653,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3415	HBP	CON					-578,455	578,455			
	Local Match						-74,945	74,945			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3415	HBP	CON					578,455			-578,455	
	Local Match						74,945			-74,945	
Fed. Reimb. Rate: 88.53% 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.s										Total:	
3415	HBP	CON					-578,455			578,455	
	Local Match						-74,945			74,945	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3415	HBP	CON				-578,455	578,455				
	Local Match					-74,945	74,945				
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3415	HBP	CON			-578,455	578,455					
	Local Match				-74,945	74,945					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3415	HBP	CON		-578,455	578,455						
	Local Match			-74,945	74,945						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3415	HBP	CON		578,455						-578,455	
	Local Match			74,945						-74,945	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
3415	HBP	CON								578,455	578,455
	Local Match									74,945	74,945
Fed. Reimb. Rate: 88.53% 9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP.										Total:	653,400

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Siskiyou County

PM00017, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5902(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	210,000	190,000							400,000
R/W									
CON			2,833,478						2,833,478
Total	210,000	190,000	2,833,478						3,233,478

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	185,913	168,207	2,508,478						2,862,598
Local Match	24,087	21,793	325,000						370,880
LSSRP Bond									
Local AC									
Total	210,000	190,000	2,833,478						3,233,478

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	185,913	168,207							354,120
Local Match	24,087	21,793							45,880
LSSRP Bond									
Local AC									
Total	210,000	190,000							400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3385	HBP	PE		168,207							168,207
	Local Match			21,793							21,793
Fed. Reimb. Rate: 88.53% 7/26/2011 Heidi Borders: Cost increase requested by county to cover extended phase.										Total:	190,000
3385	HBP	PE		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 2/17/2009 Ian Howat: Revising PE funds to match updated PM bridge listing from County as of 02/11/09										Total:	25,000
3385	HBP	PE		-34,305							-34,305
	Local Match			-4,445							-4,445
Fed. Reimb. Rate: 88.53% 9/18/2008 Rick Somers: Pushing PE funds to 08/09 FY and revising funds to match PM Bridge list of 12/31/08.										Total:	-38,750
3385	HBP	PE		198,086							198,086
	Local Match			25,664							25,664
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	223,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,508,478						2,508,478
Local Match			325,000						325,000
LSSRP Bond									
Local AC									
Total			2,833,478						2,833,478

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3385	HBP	CON			1,950,739						1,950,739
	Local Match				252,739						252,739
Fed. Reimb. Rate: 88.53% 3/21/2011 Rick Somers: Adjusting CON dollar amount to match updated Prev Maint Bridge list submitted 3/21/11 by Agency and to match \$325k in STIP funds being prog by STIP Amendment at this time.										Total:	2,203,478
3385	HBP	CON			557,739					-557,739	
	Local Match				72,261					-72,261	
Fed. Reimb. Rate: 88.53% 9/29/2010 Jeff Steffan: moved Con Funding to 11/12 ffy per agency request										Total:	
3385	HBP	CON					-557,739			557,739	
	Local Match						-72,261			72,261	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3385	HBP	CON				-557,739	557,739				
	Local Match					-72,261	72,261				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3385	HBP	CON			-557,739	557,739					
	Local Match				-72,261	72,261					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3385	HBP	CON		-557,739	557,739						
	Local Match			-72,261	72,261						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3385	HBP	CON		557,739						-557,739	
	Local Match			72,261						-72,261	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
3385	HBP	CON								66,398	66,398
	Local Match									8,603	8,603
Fed. Reimb. Rate: 88.53% 2/17/2009 Ian Howat: Revise CON funds to match updated PM bridge list form County as of 02/11/09										Total:	75,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Siskiyou

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3385 HBP CON								-102,916	-102,916
Local Match								-13,334	-13,334
Fed. Reimb. Rate: 88.53%									
1/2/2009 Rick Somers: Revise CON funding to match new PM Bridge list of 12/31/08.								Total:	-116,250
3385 HBP CON								594,258	594,258
Local Match								76,992	76,992
Fed. Reimb. Rate: 88.53%									
12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	671,250

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	645,000		55,000						700,000
R/W	96,000		96,000						192,000
CON								6,000,000	6,000,000
Total	741,000		151,000					6,000,000	6,892,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	600,989		128,989					5,311,800	6,041,778
Local Match	140,011		22,011					688,200	850,222
LSSRP Bond									
Local AC									
Total	741,000		151,000					6,000,000	6,892,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	516,000		44,000						560,000
Local Match	129,000		11,000						140,000
LSSRP Bond									
Local AC									
Total	645,000		55,000						700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
975	HBP	PE			44,000	-44,000					
	Local Match				11,000	-11,000					
Fed. Reimb. Rate: 80.00% 10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.										Total:	
975	HBP	PE		-44,000		44,000					
	Local Match			-11,000		11,000					
Fed. Reimb. Rate: 80.00% 9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html										Total:	
975	HBP	PE		44,000							44,000
	Local Match			11,000							11,000
Fed. Reimb. Rate: 80.00% 9/8/2011 Rick Somers: Post-Programming additional PE funds to match another STIP allocation of \$11k.										Total:	55,000
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
Fed. Reimb. Rate: 80.00%										Total:	283,820

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
975 HBP PE	288,944								288,944
Local Match	72,236								72,236
Fed. Reimb. Rate: 80.00%								Total:	361,180

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	84,989		84,989						169,978
Local Match	11,011		11,011						22,022
LSSRP Bond									
Local AC									
Total	96,000		96,000						192,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
975	HBP	R/W			84,989	-84,989					
	Local Match				11,011	-11,011					
Fed. Reimb. Rate: 88.53% 10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.										Total:	
975	HBP	R/W		-84,902		84,989					87
	Local Match			-11,000		11,011					11
Fed. Reimb. Rate: 88.53% 9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html										Total:	98
975	HBP	R/W		84,902							84,902
	Local Match			11,000							11,000
Fed. Reimb. Rate: 88.53% 9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of \$11k.										Total:	95,902
975	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%										Total:	96,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
975	HBP	CON								935,470	935,470
	Local Match									121,200	121,200
Fed. Reimb. Rate: 88.53% 10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey.										Total:	1,056,670
975	HBP	CON					-4,376,330			4,376,330	
	Local Match						-567,000			567,000	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
975	HBP	CON				-4,376,330	4,376,330				
	Local Match					-567,000	567,000				
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
975	HBP	CON			-4,376,330	4,376,330					
	Local Match				-567,000	567,000					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
975	HBP	CON		-4,376,330	4,376,330						
	Local Match			-567,000	567,000						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
975	HBP	CON		4,376,330						-4,376,330	
	Local Match			567,000						-567,000	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	
975	HBP	CON								1,016,617	1,016,617
	Local Match									131,713	131,713
Fed. Reimb. Rate: 88.53% 9/26/2008 Rick Somers: Updating funding to match STIP amount.										Total:	1,148,330
975	HBP	CON		-3,359,714						3,359,714	
	Local Match			-435,287						435,287	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
975 HBP CON		3,359,714							3,359,714
Local Match		435,287							435,287
Fed. Reimb. Rate: 88.53%								Total:	3,795,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tehama County

BRIDGE NO. 08C0006, SOUTH AVE, OVER SACRAMENTO RIVER, 3.6 MI WEST OF SH 99. Rehabilitate 2 lane bridge by repair of pile substructure, provide scour countermeasure, repair and seal concrete deck.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000					240,017	340,017
R/W									
CON								1,560,593	1,560,593
Total			100,000					1,800,610	1,900,610
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530					1,594,080	1,682,610
Local Match			11,470					206,530	218,000
LSSRP Bond									
Local AC									
Total			100,000					1,800,610	1,900,610
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530					212,487	301,017
Local Match			11,470					27,530	39,000
LSSRP Bond									
Local AC									
Total			100,000					240,017	340,017

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3249	HBP	PE			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53% 3/14/2011 Rick Somers: Pulling \$100k PE funding forward into FTIP per County request to start structural evaluation.										Total:	
3249	HBP	PE		-301,017						301,017	
	Local Match			-39,000						39,000	
Fed. Reimb. Rate: 88.53% 10/4/2010 Jeff Steffan: Move PE funds out to beyond year per Co. request as part of 9/30.10 hbp survey.										Total:	
3249	HBP	PE	-223,833	223,833							
	Local Match		-29,000	29,000							
Fed. Reimb. Rate: 88.53% 6/15/2010 Jeff Steffan: move funding for 9/10 to 10/11.										Total:	
3249	HBP	PE	-73,960	77,184							3,224
	Local Match		-9,582	10,000							418
Fed. Reimb. Rate: 88.53% 9/26/2008 Rick Somers: Updated funding to match STIP.										Total:	3,642

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3249 HBP PE		297,793							297,793
Local Match		38,582							38,582
Fed. Reimb. Rate: 88.53%								Total:	336,375

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,381,593	1,381,593
Local Match								179,000	179,000
LSSRP Bond									
Local AC									
Total								1,560,593	1,560,593

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3249	HBP	CON				-1,381,593				1,381,593	
	Local Match					-179,000				179,000	
Fed. Reimb. Rate: 88.53% 10/4/2010 Jeff Steffan: Moved Con funds to beyond years per Co. request as part of 9/30/10 hbp survey.										Total:	
3249	HBP	CON				1,381,593				-1,381,593	
	Local Match					179,000				-179,000	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
3249	HBP	CON		-1,381,593						1,381,593	
	Local Match			-179,000						179,000	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3249	HBP	CON		1,381,593							1,381,593
	Local Match			179,000							179,000
Fed. Reimb. Rate: 88.53%										Total:	1,560,593

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	430,000	575,000							1,005,000
R/W					436,000				436,000
CON						8,350,000			8,350,000
Total	430,000	575,000			436,000	8,350,000			9,791,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	344,000	460,000			436,000	8,350,000			9,590,000
Local Match	86,000	115,000							201,000
LSSRP Bond									
Local AC									
Total	430,000	575,000			436,000	8,350,000			9,791,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	344,000	460,000							804,000
Local Match	86,000	115,000							201,000
LSSRP Bond									
Local AC									
Total	430,000	575,000							1,005,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567	HBP	PE		-237,472							-237,472
	Local Match			-59,368							-59,368
Fed. Reimb. Rate: 80.00% 3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009.										Total:	-296,840
1567	HBP	PE		-348,736	348,736						
	Local Match			-87,184	87,184						
Fed. Reimb. Rate: 80.00% 7/7/2010 Jeff Steffan: correction of reimbursement rate										Total:	
1567	HBP	PE		385,920	-385,920						
	Local Match			50,000	-50,000						
Fed. Reimb. Rate: 88.53% 7/7/2010 Jeff Steffan: correction of reimbursement rate										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567 HBP PE	-385,920	385,920							
Local Match	-50,000	50,000							
Fed. Reimb. Rate: 88.53%	6/15/2010 Jeff Steffan: moved PE to 10/11.								Total: _____
1567 HBP PE	-91,264	348,736							257,472
Local Match	-22,816	87,184							64,368
Fed. Reimb. Rate: 80.00%	10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.								Total: _____
1567 HBP PE	144,000								144,000
Local Match	36,000								36,000
Fed. Reimb. Rate: 80.00%	3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.								Total: _____
1567 HBP PE	640,000								640,000
Local Match	160,000								160,000
Fed. Reimb. Rate: 80.00%									Total: _____

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					436,000				436,000
Local Match									
LSSRP Bond									
Local AC									
Total					436,000				436,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567	HBP	R/W			-436,000		436,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.								Total: _____		
1567	HBP	R/W			80						80
	Local Match										
Fed. Reimb. Rate: 100.00%	3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking.								Total: _____		
1567	HBP	R/W		-435,920	435,920						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay.								Total: _____		
1567	HBP	R/W		-146,550	435,920						289,370
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____		

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1567 HBP R/W Local Match		117,000							117,000		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	117,000		
1567 HBP R/W Local Match		-22,750							-22,750		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved and added RW funds per Agency request.							Total:	-22,750		
1567 HBP R/W Local Match		52,300							52,300		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	52,300		
1954 HBP R/W LSSRP Bond		-75,450							-75,450		
Fed. Reimb. Rate: 100.00%	4/6/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	-75,450		
1954 HBP R/W LSSRP Bond		75,450							75,450		
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.							Total:	75,450		
CON Summary:											
	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
Fed \$						8,350,000			8,350,000		
Local Match											
LSSRP Bond											
Local AC											
Total						8,350,000			8,350,000		
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567	HBP	CON				-2,350,000		2,350,000			
		Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.							Total:			
1567	HBP	CON				-6,000,000				6,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record.							Total:			

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1567 HBP CON Local Match				8,350,000	-8,350,000				
Fed. Reimb. Rate: 100.00%	3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming.							Total:	_____
1567 HBP CON Local Match					8,350,000			-8,350,000	
Fed. Reimb. Rate: 100.00%	10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.							Total:	_____
1567 HBP CON Local Match					-2,350,000			2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
1567 HBP CON Local Match				-2,350,000	2,350,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
1567 HBP CON Local Match				2,350,000				-2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	_____
1567 HBP CON Local Match			-2,350,000					2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1567 HBP CON Local Match		-2,350,000	2,350,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1567 HBP CON Local Match		-2,350,000	2,350,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule.							Total:	_____
1567 HBP CON Local Match		2,350,000							2,350,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____
									2,350,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1954 HBP CON LSSRP Bond				-6,000,000		6,000,000			
Fed. Reimb. Rate: 100.00%	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.							Total:	
1954 HBP CON LSSRP Bond				6,000,000				-6,000,000	
Fed. Reimb. Rate: 100.00%	9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1954 HBP CON LSSRP Bond					-6,000,000			6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1954 HBP CON LSSRP Bond				-6,000,000	6,000,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1954 HBP CON LSSRP Bond				6,000,000				-6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
1954 HBP CON LSSRP Bond			-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1954 HBP CON LSSRP Bond		-6,000,000	6,000,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1954 HBP CON LSSRP Bond		-6,000,000	6,000,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule.							Total:	
1954 HBP CON LSSRP Bond		6,000,000							6,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	6,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tehama County

BRIDGE NO. 08C0009, BOWMAN ROAD, OVER SOUTH FORK COTTONWOOD CR, 3.7 MI NE OF SH 36. Replace one lane bridge with 2 lane bridge.

Fed Proj: STPLZ-5908(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	895,000								895,000
R/W	157,000								157,000
CON			9,400,000						9,400,000
Total	1,052,000		9,400,000						10,452,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	860,537		8,321,820						9,182,357
Local Match	182,463		275,280						457,743
LSSRP Bond	9,000		802,900						811,900
Local AC									
Total	1,052,000		9,400,000						10,452,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	721,545								721,545
Local Match	173,456								173,456
LSSRP Bond									
Local AC									
Total	895,000								895,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1630	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
8/28/2009 Jeff Steffan: moved funding back to 06/07 to correct error of moving it on 3/5/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1630	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
3/5/2009 Jeff Steffan: Moved funding based on County's request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1630	HBP	PE		160,000							160,000
	Local Match			40,000							40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1630 HBP PE	156,000								156,000
Local Match	39,000								39,000
Fed. Reimb. Rate: 80.00%								Total:	195,000
1955 HBP PE	348,000								348,000
Local Match	87,000								87,000
Fed. Reimb. Rate: 80.00% 10/23/2008 Rick Somers: Adjust funds to match finance letter and actual funds obligated at 80%.								Total:	435,000
1955 HBP PE	-385,106								-385,106
Local Match	-49,895								-49,895
Fed. Reimb. Rate: 88.53% 10/23/2008 Rick Somers: Adjust funds to match finance letter and actual funds obligated at 88.53%.								Total:	-435,000
1955 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%								Total:	500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	138,992								138,992
Local Match	9,008								9,008
LSSRP Bond	9,000								9,000
Local AC									
Total	157,000								157,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1630	HBP	R/W	51,821								51,821
	Local Match		6,714								6,714
Fed. Reimb. Rate: 88.53%		6/13/2008 Rick Somers: Update HBP funding as post-prog change to match \$9,000 STIP allocation expected for this phase in June 2008.								Total:	58,535
1630	HBP	R/W	-51,790								-51,790
	Local Match		-6,710								-6,710
Fed. Reimb. Rate: 88.53%		10/25/2007 Rick Somers: Moved R/W funding to 7/8 fiscal year.								Total:	-58,500
1630	HBP	R/W	69,496								69,496
	Local Match		9,004								9,004
Fed. Reimb. Rate: 88.53%										Total:	78,500
1955	HBP	R/W	17,675								17,675
	LSSRP Bond		2,290								2,290
Fed. Reimb. Rate: 88.53%		10/21/2008 Eric Bost: Bond Funds approved. 10/21/2008 Rick Somers: Move and add seismic match dollars to fund needed R/W for new alignment and not to exceed \$9,000 in Seismic LA ODIS list. Fall 2006 estimate of Seismic participation is 75% of total CON cost, which percentage is also limit of Seismic match participating in R/W. Seismic R/W participation is 50% as of this date which is OK.								Total:	19,965

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1955 HBP R/W		51,790							51,790
LSSRP Bond		6,710							6,710
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Portion of RW Seismic fair share contribution of overall project.								Total: <u>58,500</u>

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			8,321,820						8,321,820
Local Match			275,280						275,280
LSSRP Bond			802,900						802,900
Local AC									
Total			9,400,000						9,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1630	HBP	CON			2,124,720	-2,124,720					
	Local Match				275,280	-275,280					
Fed. Reimb. Rate: 88.53%	3/11/2011 Rick Somers: Project nearly ready to advertise. Moving CON funds to 11/12 fiscal year to better position for obligation using EPSP.									Total: <u> </u>	
1630	HBP	CON			-2,124,720	2,124,720					
	Local Match				-275,280	275,280					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u> </u>	
1630	HBP	CON		-2,124,720	2,124,720						
	Local Match			-275,280	275,280						
Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u> </u>	
1630	HBP	CON	-2,124,720	2,124,720							
	Local Match		-275,280	275,280							
Fed. Reimb. Rate: 88.53%	10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.									Total: <u> </u>	
1630	HBP	CON	2,124,720								2,124,720
	Local Match		275,280								275,280
Fed. Reimb. Rate: 88.53%										Total: <u>2,400,000</u>	
1955	HBP	CON			6,197,100	-6,197,100					
	LSSRP Bond				802,900	-802,900					
Fed. Reimb. Rate: 88.53%	3/11/2011 Rick Somers: Project is nearly ready to advertise. Moving CON funds to 11/12 fiscal year to better position for obligation using EPSP.									Total: <u> </u>	
1955	HBP	CON			-6,197,100	6,197,100					
	LSSRP Bond				-802,900	802,900					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: <u> </u>	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1955 HBP CON		-6,197,100	6,197,100						
LSSRP Bond		-802,900	802,900						
Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1955 HBP CON		-6,197,100	6,197,100						
LSSRP Bond		-802,900	802,900						
Fed. Reimb. Rate: 88.53%	10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____
1955 HBP CON		6,197,100							6,197,100
LSSRP Bond		802,900							802,900
Fed. Reimb. Rate: 88.53%									Total: _____ 7,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Widen lanes & shoulders, upgrade bridge railings. 4/5/2010: Toll Credits programmed for R/W & Con. 9/28/2011: Toll credits used for R/W.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	201,000		52,310						253,310
R/W					44,000				44,000
CON								1,386,225	1,386,225
Total	201,000		52,310		44,000			1,386,225	1,683,535
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,945		46,310		44,000			1,386,225	1,654,480
Local Match	23,055		6,000						29,055
LSSRP Bond									
Local AC									
Total	201,000		52,310		44,000			1,386,225	1,683,535
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,945		46,310						224,255
Local Match	23,055		6,000						29,055
LSSRP Bond									
Local AC									
Total	201,000		52,310						253,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1600	HBP	PE		-46,310	46,310						
	Local Match			-6,000	6,000						
Fed. Reimb. Rate: 88.53% 10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.										Total:	_____
1600	HBP	PE		-46,310	46,310						
	Local Match			-6,000	6,000						
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	_____
1600	HBP	PE		46,310							46,310
	Local Match			6,000							6,000
Fed. Reimb. Rate: 88.53% 9/30/2008 Rick Somers: Adding PE funding per agency request. wp										Total:	52,310
1600	HBP	PE		177,945							177,945
	Local Match			23,055							23,055
Fed. Reimb. Rate: 88.53%										Total:	201,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					44,000				44,000
Local Match									
LSSRP Bond									
Local AC									
Total					44,000				44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1600	HBP	R/W				-44,000	44,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html		Total: _____
1600	HBP	R/W		-44,000		44,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey.		Total: _____
1600	HBP	R/W		-44,000		44,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp		Total: _____
1600	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____
1600	HBP	R/W		44,000							44,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).		Total: _____ 44,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,386,225	1,386,225
Local Match									
LSSRP Bond									
Local AC									
Total								1,386,225	1,386,225

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1600	HBP	CON					-1,386,225			1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.	
										Total:	
1600	HBP	CON				-1,386,225	1,386,225				
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.	
										Total:	
1600	HBP	CON				1,386,225				-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.	
										Total:	
1600	HBP	CON								505,225	505,225
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp	
										Total:	505,225
1600	HBP	CON				-881,000				881,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	
										Total:	
1600	HBP	CON				881,000					881,000
	Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	
										Total:	881,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required.

Fed Proj: BRLSZD-5908(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,325,000		1,250,000						2,575,000
R/W				180,800					180,800
CON								21,718,000	21,718,000
Total	1,325,000		1,250,000	180,800				21,718,000	24,473,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,060,000		1,000,000	160,062				19,226,945	21,447,008
Local Match	265,000		250,000	13,538				1,516,105	2,044,643
LSSRP Bond				7,200				974,950	982,150
Local AC									
Total	1,325,000		1,250,000	180,800				21,718,000	24,473,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,060,000		1,000,000						2,060,000
Local Match	265,000		250,000						515,000
LSSRP Bond									
Local AC									
Total	1,325,000		1,250,000						2,575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789	HBP	PE			800,000						800,000
	Local Match				200,000						200,000
Fed. Reimb. Rate: 80.00% 8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of \$250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds.										Total:	1,000,000
1789	HBP	PE	-609,569	-240,000	200,000						-649,569
	Local Match		-152,392	-60,000	50,000						-162,392
Fed. Reimb. Rate: 80.00% 3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.										Total:	-811,961
1789	HBP	PE		240,000							240,000
	Local Match			60,000							60,000
Fed. Reimb. Rate: 80.00% 10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.										Total:	300,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789 HBP PE		720,000							720,000
Local Match		180,000							180,000
Fed. Reimb. Rate: 80.00%	10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.								Total: 900,000
1789 HBP PE		-106,431							-106,431
Local Match		-26,608							-26,608
Fed. Reimb. Rate: 80.00%	Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.								Total: -133,039
1789 HBP PE		960,000							960,000
Local Match		240,000							240,000
Fed. Reimb. Rate: 80.00%									Total: 1,200,000
1958 HBP PE		96,000							96,000
Local Match		24,000							24,000
Fed. Reimb. Rate: 80.00%									Total: 120,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				160,062					160,062
Local Match				13,538					13,538
LSSRP Bond				7,200					7,200
Local AC									
Total				180,800					180,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789	HBP	R/W			-104,492	104,492					
	Local Match				-13,538	13,538					
Fed. Reimb. Rate: 88.53%	3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment.								Total:		
1789	HBP	R/W		-104,492	104,492						
	Local Match			-13,538	13,538						
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:		
1789	HBP	R/W		-104,492	104,492						
	Local Match			-13,538	13,538						
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789 HBP R/W		75,073							75,073
Local Match		9,727							9,727
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.								Total: 84,800
1789 HBP R/W		-55,570							-55,570
Local Match		-7,200							-7,200
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.								Total: -62,770
1789 HBP R/W		84,989							84,989
Local Match		11,011							11,011
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 96,000
1958 HBP R/W			-55,570	55,570					
LSSRP Bond			-7,200	7,200					
Fed. Reimb. Rate: 88.53%	3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment.								Total: _____
1958 HBP R/W		-55,570	55,570						
LSSRP Bond		-7,200	7,200						
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total: _____
1958 HBP R/W		-55,570	55,570						
LSSRP Bond		-7,200	7,200						
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total: _____
1958 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/14/2010 Reza Fereshtehnejad: Bond Funds approved. 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
1958 HBP R/W		55,570							55,570
LSSRP Bond		7,200							7,200
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.								Total: 62,770

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								19,226,945	19,226,945
Local Match								1,516,105	1,516,105
LSSRP Bond								974,950	974,950
Local AC									
Total								21,718,000	21,718,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789	HBP	CON					-11,701,895			11,701,895	
	Local Match						-1,516,105			1,516,105	
Fed. Reimb. Rate: 88.53% 8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
1789	HBP	CON				-3,526,106	11,701,895				8,175,790
	Local Match					-456,844	1,516,105				1,059,260
Fed. Reimb. Rate: 88.53% 3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment.										Total:	9,235,050
1789	HBP	CON			-3,526,106	3,526,106					
	Local Match				-456,844	456,844					
Fed. Reimb. Rate: 88.53% 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
1789	HBP	CON		-3,526,106	3,526,106						
	Local Match			-456,844	456,844						
Fed. Reimb. Rate: 88.53% 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
1789	HBP	CON		-3,526,106	3,526,106						
	Local Match			-456,844	456,844						
Fed. Reimb. Rate: 88.53% 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
1789	HBP	CON		-457,744							-457,744
	Local Match			-59,306							-59,306
Fed. Reimb. Rate: 88.53% 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	-517,050

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1789 HBP CON		3,983,850							3,983,850
Local Match		516,150							516,150
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,500,000
1958 HBP CON					-7,525,050			7,525,050	
LSSRP Bond					-974,950			974,950	
Fed. Reimb. Rate: 88.53%	8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1958 HBP CON				-7,525,050	7,525,050				
LSSRP Bond				-974,950	974,950				
Fed. Reimb. Rate: 88.53%	3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment.							Total:	
1958 HBP CON			-7,525,050	7,525,050					
LSSRP Bond			-974,950	974,950					
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1958 HBP CON		-7,525,050	7,525,050						
LSSRP Bond		-974,950	974,950						
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1958 HBP CON		-7,525,050	7,525,050						
LSSRP Bond		-974,950	974,950						
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
1958 HBP CON		7,525,050							7,525,050
LSSRP Bond		974,950							974,950
Fed. Reimb. Rate: 88.53%	9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	8,500,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tehama County

BRIDGE NO. 08C0068, REEDS CREEK ROAD, OVER PINE CREEK, 0.3 MI W WILDER RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLO-5908(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	366,172								366,172
R/W		52,310							52,310
CON						1,676,702			1,676,702
Total	366,172	52,310				1,676,702			2,095,184
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	324,172	46,310				1,484,384			1,854,866
Local Match	42,000	6,000				192,318			240,318
LSSRP Bond									
Local AC									
Total	366,172	52,310				1,676,702			2,095,184
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	324,172								324,172
Local Match	42,000								42,000
LSSRP Bond									
Local AC									
Total	366,172								366,172

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1484	HBP	PE	115,772								115,772
	Local Match		15,000								15,000
Fed. Reimb. Rate: 88.53% 9/30/2008 Rick Somers: Updated PE funding to match STIP per agency request. wp										Total:	130,772
1484	HBP	PE	208,400								208,400
	Local Match		27,000								27,000
Fed. Reimb. Rate: 88.53%										Total:	235,400

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		46,310							46,310
Local Match		6,000							6,000
LSSRP Bond									
Local AC									
Total		52,310							52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1484	HBP	R/W	-46,310	46,310							
	Local Match		-6,000	6,000							
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.											
1484	HBP	R/W	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.										Total:	10
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/30/2008 Rick Somers: Moved out RW to 09/10 FY to match STIP (increased by \$10.00). wp											
1484	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/25/2007 Rick Somers: Moved R/W to 8/9 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
1484	HBP	R/W		46,301							46,301
	Local Match			5,999							5,999
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.										Total:	52,300
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,484,384			1,484,384
Local Match						192,318			192,318
LSSRP Bond									
Local AC									
Total						1,676,702			1,676,702

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1484	HBP	CON					-1,484,384	1,484,384			
	Local Match						-192,318	192,318			
Fed. Reimb. Rate: 88.53%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
1484	HBP	CON				-1,484,384	1,484,384				
	Local Match					-192,318	192,318				
Fed. Reimb. Rate: 88.53%										10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
1484	HBP	CON				1,484,384				-1,484,384	
	Local Match					192,318				-192,318	
Fed. Reimb. Rate: 88.53%										9/28/2011 Heidi Borders: Update per survey.	
										Total:	
1484	HBP	CON					-1,484,384			1,484,384	
	Local Match						-192,318			192,318	
Fed. Reimb. Rate: 88.53%										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).	
										Total:	
1484	HBP	CON				-1,484,384	1,484,384				
	Local Match					-192,318	192,318				
Fed. Reimb. Rate: 88.53%										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
1484	HBP	CON			-1,484,384	1,484,384					
	Local Match				-192,318	192,318					
Fed. Reimb. Rate: 88.53%										11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
1484	HBP	CON								-1,484,384	
	Local Match									-192,318	
Fed. Reimb. Rate: 88.53%										10/4/2010 Jeff Steffan: moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.	
										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1484 HBP CON					-1,484,384			1,484,384	
Local Match					-192,318			192,318	
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1484 HBP CON				-1,484,384	1,484,384				
Local Match				-192,318	192,318				
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1484 HBP CON			-1,484,384	1,484,384					
Local Match			-192,318	192,318					
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
1484 HBP CON		-1,484,384	1,484,384						
Local Match		-192,318	192,318						
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
1484 HBP CON		1,484,384						-1,484,384	
Local Match		192,318						-192,318	
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1484 HBP CON								102,791	102,791
Local Match								13,318	13,318
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2008 Wendy Paquin: CON fund adjustment to match agency cost change.							Total:	116,109
1484 HBP CON								276,318	276,318
Local Match								35,800	35,800
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased funds to match STIP (10/11 FY). wp							Total:	312,118
1484 HBP CON		-1,105,275						1,105,275	
Local Match		-143,200						143,200	
Fed. Reimb. Rate: 88.53%	10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1484 HBP CON		163,316							163,316	
Local Match		21,159							21,159	
Fed. Reimb. Rate: 88.53%										
		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.								
		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
		10/22/2007 Ian Howat: Additional funds to match updated Engineer's Estimate 10/11/2007								
								Total:	184,475	
1484 HBP CON		941,959							941,959	
Local Match		122,041							122,041	
Fed. Reimb. Rate: 88.53%										
		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.								
		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								
								Total:	1,064,000	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tehama County

BRIDGE NO. 08C0110, OLD HWY 99 W, OVER THOMES CREEK, 3.7 MI N SOLANO ST. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5908(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	435,920	662,600							1,098,520
R/W			52,310						52,310
CON					10,352,000				10,352,000
Total	435,920	662,600	52,310		10,352,000				11,502,830
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	385,920	586,600	46,310		9,164,626				10,183,455
Local Match	50,000	76,000	6,000		1,187,374				1,319,375
LSSRP Bond									
Local AC									
Total	435,920	662,600	52,310		10,352,000				11,502,830
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	385,920	586,600							972,520
Local Match	50,000	76,000							126,000
LSSRP Bond									
Local AC									
Total	435,920	662,600							1,098,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3251	HBP	PE	-495,617	586,600							90,982
	Local Match		-64,213	76,000							11,788
Fed. Reimb. Rate: 88.53% 9/30/2008 Rick Somers: Updated PE funding to match STIP in 10/11 FY and to move 6/7 funds (per FADS) to prior. wp										Total:	102,770
3251	HBP	PE	881,537								881,537
	Local Match		114,213								114,213
Fed. Reimb. Rate: 88.53%										Total:	995,750

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			46,310						46,310
Local Match			6,000						6,000
LSSRP Bond									
Local AC									
Total			52,310						52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3251	HBP	R/W	-46,310		46,310						
	Local Match		-6,000		6,000						
Fed. Reimb. Rate: 88.53% 9/30/2008 Rick Somers: Moved out RW funding to 11/12 FY per agency request. wp										Total:	

3251	HBP	R/W	46,310								46,310
	Local Match		6,000								6,000
Fed. Reimb. Rate: 88.53%										Total:	52,310

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					9,164,626				9,164,626
Local Match					1,187,374				1,187,374
LSSRP Bond									
Local AC									
Total					10,352,000				10,352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3251	HBP	CON					3,576,507				3,576,507
	Local Match						463,374				463,374
Fed. Reimb. Rate: 88.53% 9/28/2011 Heidi Borders: Update per survey.										Total:	4,039,881

3251	HBP	CON			-5,588,119	5,588,119					
	Local Match				-724,000	724,000					
Fed. Reimb. Rate: 88.53% 10/4/2010 Jeff Steffan: Moved Con funds to 13/14 per Co. request per 9/30/10 hbp survey.										Total:	

3251	HBP	CON			5,588,119					-5,588,119	
	Local Match				724,000					-724,000	
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	

3251	HBP	CON								509,415	509,415
	Local Match									66,000	66,000
Fed. Reimb. Rate: 88.53% 9/30/2008 Rick Somers: Increased CON funding to match 12/13 FY STIP. wp										Total:	575,415

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3251 HBP CON		-5,078,704						5,078,704	
Local Match		-658,000						658,000	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
3251 HBP CON		5,078,704							5,078,704
Local Match		658,000							658,000
Fed. Reimb. Rate: 88.53%								Total: _____	5,736,704

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	322,580	104,620							427,200
R/W					44,000				44,000
CON								2,310,375	2,310,375
Total	322,580	104,620			44,000			2,310,375	2,781,575
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	285,580	92,620			38,953			2,045,375	2,462,528
Local Match	37,000	12,000			5,047			265,000	319,047
LSSRP Bond									
Local AC									
Total	322,580	104,620			44,000			2,310,375	2,781,575
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	285,580	92,620							378,200
Local Match	37,000	12,000							49,000
LSSRP Bond									
Local AC									
Total	322,580	104,620							427,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1604	HBP	PE	-92,620	92,620							
	Local Match		-12,000	12,000							
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1604	HBP	PE		378,200							378,200
	Local Match			49,000							49,000
Fed. Reimb. Rate: 88.53%										Total:	427,200

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					38,953				38,953
Local Match					5,047				5,047
LSSRP Bond									
Local AC									
Total					44,000				44,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1604	HBP	R/W				-38,953	38,953				
	Local Match					-5,047	5,047				
Fed. Reimb. Rate: 88.53% 9/28/2011 Heidi Borders: Update per survey.										Total: _____	
1604	HBP	R/W		-38,953		38,953					
	Local Match			-5,047		5,047					
Fed. Reimb. Rate: 88.53% 10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey.										Total: _____	
1604	HBP	R/W	-38,953	38,953							
	Local Match		-5,047	5,047							
Fed. Reimb. Rate: 88.53% 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total: _____	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total: _____	
1604	HBP	R/W		38,953							38,953
	Local Match			5,047							5,047
Fed. Reimb. Rate: 88.53% 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total: _____ 44,000	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,045,375	2,045,375
Local Match								265,000	265,000
LSSRP Bond									
Local AC									
Total								2,310,375	2,310,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1604	HBP	CON					-2,045,375			2,045,375	
	Local Match						-265,000			265,000	
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											
										Total:	
1604	HBP	CON				-2,045,375	2,045,375				
	Local Match					-265,000	265,000				
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											
										Total:	
1604	HBP	CON				2,045,375				-2,045,375	
	Local Match					265,000				-265,000	
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.											
										Total:	
1604	HBP	CON								339,402	339,402
	Local Match									43,973	43,973
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/30/2008 Rick Somers: Increased CON funds to match STIP. wp											
										Total:	383,375
1604	HBP	CON		-1,705,973						1,705,973	
	Local Match			-221,027						221,027	
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
										Total:	
1604	HBP	CON		1,705,973							1,705,973
	Local Match			221,027							221,027
Fed. Reimb. Rate: 88.53%											
10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
										Total:	1,927,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tehama County

PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5908(081)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON				1,172,399					1,172,399
Total	100,000			1,172,399					1,272,399
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530			1,037,925					1,126,455
Local Match	11,470			134,474				0	145,944
LSSRP Bond									
Local AC									
Total	100,000			1,172,399					1,272,399
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3386	HBP	PE	-353,925								-353,925
	Local Match		-45,855								-45,855
Fed. Reimb. Rate: 88.53% 2/24/2009 Ian Howat: Adjust PE per County request for authorization										Total:	-399,780
3386	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/30/2008 Rick Somers: Adjusted PE funding per agency request. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3386	HBP	PE	442,455								442,455
	Local Match		57,325								57,325
Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program										Total:	499,780

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,037,925					1,037,925
Local Match				134,474				0	134,474
LSSRP Bond									
Local AC									
Total				1,172,399					1,172,399

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3386	HBP	CON			-1,037,925	1,037,925					
	Local Match				-134,474	134,474					
Fed. Reimb. Rate: 88.53% 9/28/2011 Heidi Borders: Update per survey.										Total:	
3386	HBP	CON			-540,716						-540,716
	Local Match				-70,056						-70,056
Fed. Reimb. Rate: 88.53% 3/10/2011 Linda Newton: Revise Construction funding to match revised BPMP.										Total:	-610,772
3386	HBP	CON			1,578,641					-1,578,641	
	Local Match				204,530					-204,530	
Fed. Reimb. Rate: 88.53% 10/4/2010 Jeff Steffan: Moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey.										Total:	
3386	HBP	CON					-1,578,641			1,578,641	
	Local Match						-204,530			204,530	
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
3386	HBP	CON				-1,578,641	1,578,641				
	Local Match					-204,530	204,530				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
3386	HBP	CON			-1,578,641	1,578,641					
	Local Match				-204,530	204,530					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3386	HBP	CON		-1,578,641	1,578,641						
	Local Match			-204,530	204,530						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
3386	HBP	CON	-1,578,641	1,578,641							
	Local Match		-204,530	204,530							
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Tehama

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3386 HBP CON		1,578,641						-1,224,716	353,925
Local Match		204,530						-158,675	45,855
Fed. Reimb. Rate: 88.53%	2/24/2009 Ian Howat: Adjust Const per County's request.							Total:	399,780
3386 HBP CON							3,586		3,586
Local Match							465		465
Fed. Reimb. Rate: 88.53%	9/30/2008 Rick Somers: Added funding to CON per agency request. wp							Total:	4,051
3386 HBP CON							1,221,130		1,221,130
Local Match							158,210		158,210
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program							Total:	1,379,340

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Trinity County

BRIDGE NO. 05C0061, RAMSHORN ROAD OVER MUMBO CREEK, 9.6 MI EAST OF S.R. 3. Replace one lane bridge with two lane bridge.
9/27/2011: Toll credits used for PE.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				180,000					180,000
R/W								25,000	25,000
CON								1,008,000	1,008,000
Total				180,000				1,033,000	1,213,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				180,000				1,033,000	1,213,000
Local Match									
LSSRP Bond									
Local AC									
Total				180,000				1,033,000	1,213,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				180,000					180,000
Local Match									
LSSRP Bond									
Local AC									
Total				180,000					180,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3604	HBP	PE			-180,000	180,000					
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/27/2011 Heidi Borders: Programming update per survey.										Total:	
3604	HBP	PE			180,000						180,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved.										Total:	180,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								25,000	25,000
Local Match									
LSSRP Bond									
Local AC									
Total								25,000	25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3604	HBP	R/W								25,000	25,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/16/2010 Heidi Borders: New bridge application approved.										Total:	25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,008,000	1,008,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,008,000	1,008,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3604	HBP	CON								1,008,000	1,008,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
9/16/2010 Heidi Borders: New bridge application approved.										Total:	1,008,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Trinity County

BRIDGE NO. 05C0086, WILDWOOD ROAD, OVER HAYFORK CREEK, 2.7 MI N/O SR 36. Replace one lane bridge with two lane bridge.

Fed Proj: BRLS-5905(071)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	409,527	83,723							493,250
R/W			75,000						75,000
CON								2,005,231	2,005,231
Total	409,527	83,723	75,000					2,005,231	2,573,481
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	362,554	74,120	66,398					1,775,231	2,278,303
Local Match	46,973	9,603	8,603					230,000	295,178
LSSRP Bond									
Local AC									
Total	409,527	83,723	75,000					2,005,231	2,573,481
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	362,554	74,120							436,674
Local Match	46,973	9,603							56,576
LSSRP Bond									
Local AC									
Total	409,527	83,723							493,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3312	HBP	PE		74,120							74,120
	Local Match			9,603							9,603
Fed. Reimb. Rate: 88.53% 8/4/2011 Heidi Borders: PE cost increase to address extended environmental.										Total:	83,723
3312	HBP	PE	362,554								362,554
	Local Match		46,973								46,973
Fed. Reimb. Rate: 88.53% New project added to Bridge Program. PE to be funded in next list.										Total:	409,527

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			66,398						66,398
Local Match			8,603						8,603
LSSRP Bond									
Local AC									
Total			75,000						75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3312	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53% 10/15/2009 Jeff Steffan: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										Total:	_____
3312	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reimb. Rate: 88.53% 3/13/2009 Heidi Borders: Agency requested that R/W be moved out to 10/11.hb 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb										Total:	_____
3312	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53% New project. RW amount revised per Agency finance letter dated 8/7/2007.										Total:	75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,775,231	1,775,231
Local Match								230,000	230,000
LSSRP Bond									
Local AC									
Total								2,005,231	2,005,231

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3312	HBP	CON					-1,775,231			1,775,231	
	Local Match						-230,000			230,000	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3312	HBP	CON			-1,775,231		1,775,231				
	Local Match				-230,000		230,000				
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3312 HBP CON			-1,775,231	1,775,231					
Local Match			-230,000	230,000					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3312 HBP CON			1,775,231					-1,775,231	
Local Match			230,000					-230,000	
Fed. Reimb. Rate: 88.53%	7/8/2009 Heidi Borders: Agency requested CON FFY 11/12							Total:	
3312 HBP CON			-1,775,231					1,775,231	
Local Match			-230,000					230,000	
Fed. Reimb. Rate: 88.53%	6/9/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3312 HBP CON			1,775,231					-1,775,231	
Local Match			230,000					-230,000	
Fed. Reimb. Rate: 88.53%	3/13/2009 Heidi Borders: Agency requested CON FFY 11/12. hb supports change in scope to replacement. hb			03/18/09:Bridge Inspection Report dated 09/18/2008			Total:		
3312 HBP CON							24,096		24,096
Local Match							3,122		3,122
Fed. Reimb. Rate: 88.53%	9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb							Total:	27,218
3312 HBP CON		-1,751,135						1,751,135	
Local Match		-226,878						226,878	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb							Total:	
3312 HBP CON		1,751,135							1,751,135
Local Match		226,878							226,878
Fed. Reimb. Rate: 88.53%	New project. Agency requested 9/10 for Con. Changed CON to 10/11. If project delivers on schedule use EPSP to authorize construction. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb							Total:	1,978,013

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Trinity County

BRIDGE NO. 05C0149, EAST FORK ROAD, OVER HALLS GULCH, 0.7 MI NE OF EAST SIDE RD. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5905(063)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	360,000	110,000							470,000
R/W	45,000								45,000
CON				1,800,000					1,800,000
Total	405,000	110,000		1,800,000					2,315,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	363,708	97,383		1,800,000					2,261,091
Local Match	41,292	12,617							53,909
LSSRP Bond									
Local AC									
Total	405,000	110,000		1,800,000					2,315,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	318,708	97,383							416,091
Local Match	41,292	12,617							53,909
LSSRP Bond									
Local AC									
Total	360,000	110,000							470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3219	HBP	PE		97,383							97,383
	Local Match			12,617							12,617
Fed. Reimb. Rate: 88.53% 8/4/2011 Heidi Borders: PE cost adjustment to cover extended environmental.										Total:	110,000
3219	HBP	PE		141,648							141,648
	Local Match			18,352							18,352
Fed. Reimb. Rate: 88.53% 1/21/2009 Wendy Paquin: Adding PE cost adjustment.										Total:	160,000
3219	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3219	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: Move R/W to 8/9 fiscal year to fit NEPA schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	_____
3219	HBP	R/W	45,000								45,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,800,000					1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,800,000					1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3219	HBP	CON			-1,800,000	1,800,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3219	HBP	CON			1,800,000					-1,800,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/27/2011 Heidi Borders: Programming update per survey.								Total:	_____
3219	HBP	CON					-1,800,000			1,800,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	_____

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3219 HBP CON Local Match				-1,800,000	1,800,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3219 HBP CON Local Match			-1,800,000	1,800,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3219 HBP CON Local Match		-1,800,000	1,800,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
3219 HBP CON Local Match		1,800,000						-1,800,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/8/2009 Heidi Borders: CON funds moved into FFY10/11 per agency request.							Total:	
3219 HBP CON Local Match		-1,800,000						1,800,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3219 HBP CON Local Match		1,800,000						-1,800,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request.							Total:	
3219 HBP CON Local Match								800,000	800,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 01/21/09 Construction cost adjustment.							Total:	800,000
3219 HBP CON Local Match		-1,000,000						1,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3219 HBP CON Local Match		1,000,000							1,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Trinity County

BRIDGE NO. 05C0157, EAST FK HAYFORK RD OVER N FK E FORK HAYFORK CRK, 4.9 MI E WILDWOOD RD. Rehabilitate bridge
 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000						100,000
R/W									
CON								200,000	200,000
Total			100,000					200,000	300,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000					200,000	300,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000					200,000	300,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3603	HBP	PE			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.										Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3603	HBP	CON								200,000	200,000
	Local Match										

Fed. Reimb. Rate: 100.00% 9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). Total: 200,000

9/15/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Rehabilitate one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000	450,000	500,000					1,200,000
R/W								500,000	500,000
CON								6,396,600	6,396,600
Total		250,000	450,000	500,000				6,896,600	8,096,600
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		250,000	450,000	500,000				6,896,600	8,096,600
Local Match									
LSSRP Bond									
Local AC									
Total		250,000	450,000	500,000				6,896,600	8,096,600
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		250,000	450,000	500,000					1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000	450,000	500,000					1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3556	HBP	PE		250,000	450,000	500,000					1,200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.										Total:	<u>1,200,000</u>

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								500,000	500,000
Local Match									
LSSRP Bond									
Local AC									
Total								500,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3556	HBP	R/W								500,000	500,000
		Local Match									

Fed. Reimb. Rate: 100.00% 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
 6/8/2010 Heidi Borders: New bridge application approved. Total: 500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,396,600	6,396,600
Local Match									
LSSRP Bond									
Local AC									
Total								6,396,600	6,396,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3556	HBP	CON								6,396,600	6,396,600
		Local Match									

Fed. Reimb. Rate: 100.00% 9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
 9/20/2010 Heidi Borders: New bridge application approved. Total: 6,396,600

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Trinity County

BRIDGE NO. 05C0187, JORDEN ROAD OVER LITTLE CREEK, 0.1 MI EAST OF S.R. 3. Replace one lane bridge with one lane bridge.
9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			136,000						136,000
R/W								30,000	30,000
CON								763,000	763,000
Total			136,000					793,000	929,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			136,000					793,000	929,000
Local Match									
LSSRP Bond									
Local AC									
Total			136,000					793,000	929,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			136,000						136,000
Local Match									
LSSRP Bond									
Local AC									
Total			136,000						136,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3602	HBP	PE			136,000						136,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/30/2010 Heidi Borders: New bridge application approved.										Total:	136,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								30,000	30,000
Local Match									
LSSRP Bond									
Local AC									
Total								30,000	30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3602	HBP	R/W								30,000	30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved										Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								763,000	763,000
Local Match									
LSSRP Bond									
Local AC									
Total								763,000	763,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3602	HBP	CON								763,000	763,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).											
8/30/2010 Heidi Borders: New bridge application approved										Total:	763,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Trinity County

PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5905(074)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	87,455		113,750						201,205
R/W									
CON	259,602		372,924	568,750					1,201,276
Total	347,057		486,674	568,750					1,402,481
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	307,250		430,852	503,514					1,241,616
Local Match	39,807		55,822	65,236					160,865
LSSRP Bond									
Local AC									
Total	347,057		486,674	568,750					1,402,481
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	77,424		100,703						178,127
Local Match	10,031		13,047						23,078
LSSRP Bond									
Local AC									
Total	87,455		113,750						201,205

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3387	HBP	PE		-100,703	100,703						
	Local Match			-13,047	13,047						
Fed. Reimb. Rate: 88.53% 9/27/2011 Heidi Borders: Programming update per survey.										Total:	
3387	HBP	PE		100,703							100,703
	Local Match			13,047							13,047
Fed. Reimb. Rate: 88.53% 10/26/2010 Heidi Borders: Updated BPMP List.										Total:	113,750
3387	HBP	PE		-14,367							-14,367
	Local Match			-1,861							-1,861
Fed. Reimb. Rate: 88.53% 2/24/2009 Jeff Steffan: Changes per County's request.										Total:	-16,228

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3387 HBP PE	91,791								91,791
Local Match	11,892								11,892
Fed. Reimb. Rate: 88.53%	12/5/2007 Eric Bost: Accepted BPMP into Program								Total: <u>103,683</u>

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	229,826		330,150	503,514					1,063,490
Local Match	29,776		42,774	65,236					137,786
LSSRP Bond									
Local AC									
Total	259,602		372,924	568,750					1,201,276

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3387	HBP	CON		-330,150	-173,365	503,514					
	Local Match			-42,774	-22,461	65,236					0
Fed. Reimb. Rate: 88.53%	9/27/2011 Heidi Borders: Programming update per survey.									Total: <u>0</u>	
3387	HBP	CON			503,514						503,514
	Local Match				65,236						65,236
Fed. Reimb. Rate: 88.53%	10/26/2010 Heidi Borders: Updated BPMP List.									Total: <u>568,750</u>	
3387	HBP	CON	-202,727	326,891							124,164
	Local Match		-26,265	42,352							16,087
Fed. Reimb. Rate: 88.53%	10/26/2010 Heidi Borders: Updated BPMP List.									Total: <u>140,251</u>	
3387	HBP	CON	-3,259	3,259							
	Local Match		-422	422							
Fed. Reimb. Rate: 88.53%	6/15/2010 Heidi Borders: County will not be authorizing these funds this FFY.									Total: <u>0</u>	
3387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/10/2010 Heidi Borders: Bids opened high for painting Nine Mile Bridge. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: <u>0</u>	
3387	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	4/8/2009 Heidi Borders: Changes per County request to supplement ARRA project on Nine Mile Bridge on Hyampom Road. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: <u>0</u>	
3387	HBP	CON	435,811							-268,731	167,080
	Local Match		56,464							-34,817	21,647
Fed. Reimb. Rate: 88.53%	2/24/2009 Jeff Steffan: Changes per County request.									Total: <u>188,727</u>	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02

County: Trinity

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3387	HBP	CON					268,731	268,731
	Local Match						34,817	34,817
Fed. Reimb. Rate: 88.53%							Total:	303,548

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace two lane bridge with new two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	150,000	100,000							250,000
R/W			250,000						250,000
CON								1,475,000	1,475,000
Total	150,000	100,000	250,000					1,475,000	1,975,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	120,000	80,000	250,000					1,475,000	1,925,000
Local Match	30,000	20,000							50,000
LSSRP Bond									
Local AC									
Total	150,000	100,000	250,000					1,475,000	1,975,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	120,000	80,000							200,000
Local Match	30,000	20,000							50,000
LSSRP Bond									
Local AC									
Total	150,000	100,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
882	HBP	PE	120,000	80,000							200,000
	Local Match		30,000	20,000							50,000
Fed. Reimb. Rate: 80.00% 9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%.										Total:	250,000
882	HBP	PE	-132,795	-88,530							-221,325
	Local Match		-17,205	-11,470							-28,675
Fed. Reimb. Rate: 88.53% 9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate.										Total:	-250,000
882	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53% 9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY.										Total:	
882	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										Total:	100,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
882 HBP PE		132,795							132,795
Local Match		17,205							17,205
Fed. Reimb. Rate: 88.53%	PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.								Total: <u>150,000</u>

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
882	HBP	R/W			100,000						100,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.								Total: <u>100,000</u>	
882	HBP	R/W	-150,000		150,000						
		Local Match									
	Fed. Reimb. Rate: 100.00%	9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY.								Total: <u> </u>	
882	HBP	R/W		110,000							110,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total: <u>110,000</u>	
882	HBP	R/W		40,000							40,000
		Local Match									
	Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: <u>40,000</u>	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,475,000	1,475,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,475,000	1,475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
882	HBP	CON								225,000	225,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.										Total:	225,000
882	HBP	CON					-1,250,000			1,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	
882	HBP	CON				-1,250,000	1,250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
882	HBP	CON			-1,250,000	1,250,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.										Total:	
882	HBP	CON		-1,250,000	1,250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.										Total:	
882	HBP	CON		1,250,000						-750,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	500,000
882	HBP	CON		-750,000						750,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10

County: Tuolumne

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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882	HBP	CON							750,000
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Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 750,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		344,000							344,000
R/W				261,900					261,900
CON				1,400,000					1,400,000
Total		344,000		1,661,900					2,005,900
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		344,000		1,661,900					2,005,900
Local Match									
LSSRP Bond									
Local AC									
Total		344,000		1,661,900					2,005,900
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		344,000							344,000
Local Match									
LSSRP Bond									
Local AC									
Total		344,000							344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3240	HBP	PE	-146,000	344,000							198,000
		Local Match									
		Fed. Reimb. Rate: 100.00%									
		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	198,000
		10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....									
3240	HBP	PE	146,000								146,000
		Local Match									
		Fed. Reimb. Rate: 100.00%									
		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	146,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				261,900					261,900
Local Match									
LSSRP Bond									
Local AC									
Total				261,900					261,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3240	HBP	R/W	-15,000			261,900					246,900
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....										Total:	246,900

3240	HBP	R/W	15,000								15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,400,000					1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,400,000					1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3240	HBP	CON				1,400,000				-1,059,000	341,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	341,000

3240	HBP	CON	-1,059,000							1,059,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

3240	HBP	CON		1,059,000							1,059,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	1,059,000

2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 130

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	20,027,895	20,535,175	28,359,467	21,601,086	40,670,635	19,062,790	4,471,510	162,034,420	316,762,978
Local Match	3,465,515	715,006	1,603,588	325,998	2,169,562	489,712	420,490	6,565,903	15,755,775
LSSRP Bond	9,000	130,616	808,635	30,140	1,381,022			1,307,580	3,666,993
Local AC									
Total for all Phases	23,502,410	21,380,797	30,771,690	21,957,224	44,221,220	19,552,502	4,892,000	169,907,903	336,185,746