

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/20/2011, 4:00 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Antioch BRIDGE NO. 28C0054, WILBUR AVE, OVER BNSF RY & AMTRAK, UP RR, 0.25 MI E/O MINAKER DR. Widen from 2 to 4 lanes, rehabilitate and seismically retrofit bridge and upgrade bridge railings. Change!

Fed Proj: BHLS-5038(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	810,982	334,000							1,144,982
R/W	280,000								280,000
CON			16,100,000						16,100,000
Total	1,090,982	334,000	16,100,000						17,524,982
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	896,670	267,200	14,253,330						15,417,200
Local Match	194,312	66,800	1,743,440						2,004,552
LSSRP Bond			103,230						103,230
Local AC									
Total	1,090,982	334,000	16,100,000						17,524,982
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	648,786	267,200							915,986
Local Match	162,196	66,800							228,996
LSSRP Bond									
Local AC									
Total	810,982	334,000							1,144,982

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
629	HBP	PE	648,786								648,786
	Local Match		162,196								162,196
Fed. Reimb. Rate: 80.00% 10/21/2010 Chien Wu: Revise to reflect the correct reimbursement ratio.										Total:	810,982
629	HBP	PE	-717,978								-717,978
	Local Match		-93,022								-93,022
Fed. Reimb. Rate: 88.53% 10/21/2010 Chien Wu: Revise to reflect the correct reimbursement ratio.										Total:	-811,000
629	HBP	PE		267,200							267,200
	Local Match			66,800							66,800
Fed. Reimb. Rate: 80.00% 8/13/2010 Chien Wu: Update project cost and schedule as per Exhibit 6-D submitted on July 13, 2010.										Total:	334,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
629 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2007 Chien Wu: To reflect the actual funds obligated in prior year. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total: _____
629 HBP PE Local Match		53,118							53,118
		6,882							6,882
Fed. Reimb. Rate: 88.53%	10/24/2007 Chien Wu: post programming adjustment due to cost increase.								Total: _____
629 HBP PE Local Match		664,860							664,860
		86,140							86,140
Fed. Reimb. Rate: 88.53%	To reflect actual funds obligated in prior year.								Total: _____

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
Total	280,000								280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
629	HBP	R/W	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%											
										Total: _____	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			14,253,330						14,253,330
Local Match			1,743,440						1,743,440
LSSRP Bond			103,230						103,230
Local AC									
Total			16,100,000						16,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
629	HBP	CON		796,770	-796,770						
	Local Match			103,230	-103,230						
Fed. Reimb. Rate: 88.53%											
										Total: _____	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
629	HBP	CON		-13,102,440	14,253,330						1,150,890
	Local Match			-1,697,560	1,846,670						149,110
Fed. Reimb. Rate: 88.53% 8/13/2010 Chien Wu: Update project cost and schedule as per Exhibit 6-D submitted on July 13, 2010.											
										Total:	1,300,000
629	HBP	CON		12,305,670		-12,305,670					
	Local Match			1,594,330		-1,594,330					
Fed. Reimb. Rate: 88.53% 7/26/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 10/11. Project Nearly ready to advertise.											
										Total:	
629	HBP	CON			-12,305,670	12,305,670					
	Local Match				-1,594,330	1,594,330					
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
629	HBP	CON		-12,305,670	12,305,670						
	Local Match			-1,594,330	1,594,330						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
										Total:	
629	HBP	CON		12,305,670		-12,305,670					
	Local Match			1,594,330		-1,594,330					
Fed. Reimb. Rate: 88.53% 10/8/2009 Chien Wu: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.											
										Total:	
629	HBP	CON		-12,305,670	12,305,670						
	Local Match			-1,594,330	1,594,330						
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
629	HBP	CON		-12,305,670	12,305,670						
	Local Match			-1,594,330	1,594,330						
Fed. Reimb. Rate: 88.53% 7/12/2007 EB: R/W is just now being authorized. City says will take about a year to clear R/W due to RR issues. Probable construction authorization will be in Fall of 2008. District concurs. Move project into next FTIP cycle.											
										Total:	
629	HBP	CON		12,305,670							12,305,670
	Local Match			1,594,330							1,594,330
Fed. Reimb. Rate: 88.53%											
										Total:	13,900,000
2056	HBP	CON		-796,770	796,770						
	LSSRP Bond			-103,230	103,230						
Fed. Reimb. Rate: 88.53% 5/9/2011 Eric Bost: Correct bond funds.											
										Total:	
2056	HBP	CON		796,770		-796,770					
	LSSRP Bond			103,230		-103,230					
Fed. Reimb. Rate: 88.53% 7/26/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. Project Nearly ready to advertise.											
										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2056 HBP CON LSSRP Bond			-796,770	796,770					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2056 HBP CON LSSRP Bond		-796,770	796,770						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2056 HBP CON LSSRP Bond		796,770	-796,770						
Fed. Reimb. Rate: 88.53%	10/8/2009 Chien Wu: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.							Total:	
2056 HBP CON LSSRP Bond		-796,770	796,770						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2056 HBP CON LSSRP Bond		-796,770	796,770						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 7/12/2007 EB: R/W is just now being authorized. City says will take about a year to clear R/W due to RR issues. Probable construction authorization will be in Fall of 2008. District concurs. Move project into next FTIP cycle.							Total:	
2056 HBP CON LSSRP Bond		796,770							796,770
Fed. Reimb. Rate: 88.53%		103,230							103,230
								Total:	900,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON					59,060,990				59,060,990
Total					59,060,990				59,060,990
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000,000	20,000,000	19,060,990		59,060,990
Local Match									
LSSRP Bond									
Local AC					39,060,990	-20,000,000	-19,060,990		
Total					59,060,990				59,060,990
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000,000	20,000,000	19,060,990		59,060,990
Local Match									
LSSRP Bond									
Local AC					39,060,990	-20,000,000	-19,060,990		
Total					59,060,990				59,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1845	Local AC (HBP)	CON				-39,060,990	59,060,990	-20,000,000	-19,060,990	19,060,990	New!	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/8/2011 Eric Bost: Revise programming per project high cost agreement. 8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.								Total:	_____
1845	HBP	CON				-20,000,000		20,000,000	19,060,990	-19,060,990	New!	
	Local Match											
Fed. Reimb. Rate: 100.00%			8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.								Total:	_____
1845	Local AC (HBP)	CON			-59,060,990	39,060,990	-20,000,000			40,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.								Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1845 HBP CON Local Match				20,000,000	20,000,000			-40,000,000	
Fed. Reimb. Rate: 100.00%	10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	
1845 Local AC (HBP) CON Local Match			59,060,990					-59,060,990	
Fed. Reimb. Rate: 100.00%	10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement.							Total:	
1845 HBP CON Local Match		-59,060,990						59,060,990	
Fed. Reimb. Rate: 100.00%	4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.							Total:	
1845 HBP CON Local Match		-50,939,010							-50,939,010
Fed. Reimb. Rate: 100.00%	11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.							Total:	-50,939,010
1845 HBP CON Local Match		110,000,000							110,000,000
Fed. Reimb. Rate: 100.00%								Total:	110,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

San Francisco County Transportation Authority YB11, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, Moved to line item list due to mix of other funds.

Fed Proj: BRLS-6272(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	4,500,000	2,500,000							7,000,000
R/W			3,000,000						3,000,000
CON				77,532,335				0	77,532,335
Total	4,500,000	2,500,000	3,000,000	77,532,335				0	87,532,335
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,983,850	2,213,250	2,655,900	663,975	8,853,000	20,000,000	20,000,000	19,122,401	77,492,376
Local Match	516,150	286,750		8,806,934	-1,147,000	-2,591,212	-2,591,212	-2,477,510	802,900
LSSRP Bond			344,100	86,025	1,147,000	2,591,212	2,591,212	2,477,510	9,237,059
Local AC				67,975,401	-8,853,000	-20,000,000	-20,000,000	-19,122,401	0
Total	4,500,000	2,500,000	3,000,000	77,532,335				0	87,532,335
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,983,850	2,213,250							6,197,100
Local Match	516,150	286,750							802,900
LSSRP Bond									
Local AC									
Total	4,500,000	2,500,000							7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305	HBP	PE		1,062,683	-1,062,683						
	Local Match			137,682	-137,682						
Fed. Reimb. Rate: 88.53% 7/25/2011 Eric Bost: Revised as requested for High Cost Project agreement.										Total:	
3305	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Fed. Reimb. Rate: 88.53% 5/13/2011 Chien Wu: Revise to reflect cost increases as documented in Exhibit 6-D submitted on May 12, 2011.										Total:	500,000
3305	HBP	PE		1,150,567							1,150,567
	Local Match			149,068							149,068
Fed. Reimb. Rate: 88.53% 4/22/2011 Chien Wu: Revise to restore PE funds to originally programmed amount of \$6.5 million.										Total:	1,299,635

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305	HBP	PE	3,983,850	-5,134,412							-1,150,562
	Local Match		516,150	-665,218							-149,068
Fed. Reimb. Rate: 88.53% 2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.											
										Total:	-1,299,630
3305	Local AC (HBP)	PE	-5,134,412	5,134,412							
	Local Match		-665,218	665,218							
Fed. Reimb. Rate: 88.53% 2/9/2011 Reza Fereshtehnejad: No Ac was needed											
										Total:	
3305	Local AC (HBP)	PE	-2,480,137	2,480,137							
	Local Match		-321,328	321,328							
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: Reduces AC for the main project. Shifting to other projects.											
										Total:	
3305	HBP	PE		-3,100,170							-3,100,170
	Local Match			-401,660							-401,660
Fed. Reimb. Rate: 88.53% 5/19/2010 Eric Bost: Moves funds to other projects on YBI.											
										Total:	-3,501,830
3305	HBP	PE		7,614,549							7,614,549
	Local Match			986,546							986,546
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: PE AC conversion.											
										Total:	8,601,095
3305	Local AC (HBP)	PE	7,614,549	-7,614,549							
	Local Match		986,546	-986,546							
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: AC for PE in 9/10.											
										Total:	
3305	HBP	PE		620,033	620,033						1,240,066
	Local Match			80,332	80,332						160,664
Fed. Reimb. Rate: 88.53% 3/22/2010 Eric Bost: Department management approves project into program.											
										Total:	1,400,730

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,655,900						2,655,900
Local Match									
LSSRP Bond			344,100						344,100
Local AC									
Total			3,000,000						3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305	HBP	R/W			2,655,900						2,655,900
	LSSRP Bond				344,100						344,100
Fed. Reimb. Rate: 88.53% 5/13/2011 Chien Wu: Revise to reflect new R/W funds required for the project as documented in Exhibit 6-D submitted on May 12, 2011.											
										Total:	3,000,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				663,975	8,853,000	20,000,000	20,000,000	19,122,401	68,639,376
Local Match				8,806,934	-1,147,000	-2,591,212	-2,591,212	-2,477,510	0
LSSRP Bond				86,025	1,147,000	2,591,212	2,591,212	2,477,510	8,892,959
Local AC				67,975,401	-8,853,000	-20,000,000	-20,000,000	-19,122,401	0
Total				77,532,335				0	77,532,335

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3305	Local AC (HBP)	CON						-20,000,000	-20,000,000	40,000,000		New!
	Local Match							-2,591,212	-2,591,212	5,182,424	-0	
Fed. Reimb. Rate: 88.53%												
10/18/2011 Eric Bost: AC conversion per High Cost Agreement										Total:	-0	
3305	HBP	CON						20,000,000	20,000,000	-40,000,000		New!
	LSSRP Bond							2,591,212	2,591,212	-5,182,424	0	
Fed. Reimb. Rate: 88.53%												
10/18/2011 Eric Bost: AC conversion per High Cost Agreement										Total:	0	
3305	Local AC (HBP)	CON			-56,003,525	87,162,147	11,147,000			-42,305,622	0	New!
	Local Match				-7,255,850	11,292,780	1,444,212			-5,481,142	0	
Fed. Reimb. Rate: 88.53%												
8/11/2011 Eric Bost: AC conversion schedule corrections for High Cost Letter.										Total:	1	
3305	HBP	CON				-18,522,771	-11,147,000			26,571,212	-3,098,559	New!
	LSSRP Bond					-2,399,821	-1,444,212			3,442,582	-401,451	
Fed. Reimb. Rate: 88.53%												
8/11/2011 Eric Bost: Update schedule and costs for HBP High Cost Agreement.										Total:	-3,500,010	
3305	Local AC (HBP)	CON			-16,547,665	813,254				15,734,410		
	Local Match				-2,143,925	105,366				2,038,560		
Fed. Reimb. Rate: 88.53%												
5/19/2010 Eric Bost: Delete AC in 11/12. Shift 12/13 AC to other YBI projects.										Total:		
3305	HBP	CON			-16,547,665	-813,254					-17,360,919	
	LSSRP Bond				-2,143,925	-105,366					-2,249,291	
Fed. Reimb. Rate: 88.53%												
5/19/2010 Eric Bost: Bond Funds approved.												
5/19/2010 Eric Bost: Moves funds to other projects on YBI.										Total:	-19,610,210	
3305	Local AC (HBP)	CON			72,551,189	-20,000,000	-20,000,000			-32,551,189		
	Local Match				9,399,776	-2,591,212	-2,591,212			-4,217,352		
Fed. Reimb. Rate: 88.53%												
3/22/2010 Eric Bost: Department management approves project into program.										Total:		
3305	HBP	CON			16,547,665	20,000,000	20,000,000			32,551,189	89,098,854	
	LSSRP Bond				2,143,925	2,591,212	2,591,212			4,217,352	11,543,701	
Fed. Reimb. Rate: 88.53%												
3/22/2010 Eric Bost: Bond Funds approved.												
3/22/2010 Eric Bost: Department management approves project into program.										Total:	100,642,555	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, PROJECT STUDY ONLY (PAED ONLY). 1/21/2011: Toll Credits programmed for PE.

Fed Proj: BRLO-5937(176)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		600,000							600,000
R/W				30,000					30,000
CON								3,910,000	3,910,000
Total		600,000		30,000				3,910,000	4,540,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,000		30,000				3,910,000	4,540,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000		30,000				3,910,000	4,540,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		600,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3783	HBP	PE		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	600,000

02/28/2011 Linda Newton: R/W & Con removed, this is a Project Study only project due to complications with RTP.
 1/21/2011 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
 1/21/2011 Roland Nimis: New replacement project per HBP application dated 01/07/11. Bridge is eligible for Toll Credit.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3783	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
10/3/2011 Chien Wu: 2011 HBP Survey.										Total:	30,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,910,000	3,910,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,910,000	3,910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3783	HBP	CON					-3,910,000			3,910,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
3783	HBP	CON					3,910,000				3,910,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
10/3/2011 Chien Wu: 2011HBP Survey.										Total:	3,910,000

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Solano County

BRIDGE NO. 23C0077, SUISUN VALLEY RD, OVER SUISUN CREEK, 0.4 MI W JUNE WILLIAMS RD. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLS-5923(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	330,000	100,000	250,000						680,000
R/W		100,000							100,000
CON			3,450,000						3,450,000
Total	330,000	200,000	3,700,000						4,230,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	292,149	177,060	3,275,610						3,744,819
Local Match	37,851	22,940	424,390						485,181
LSSRP Bond									
Local AC									
Total	330,000	200,000	3,700,000						4,230,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	292,149	88,530	221,325						602,004
Local Match	37,851	11,470	28,675						77,996
LSSRP Bond									
Local AC									
Total	330,000	100,000	250,000						680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
822	HBP	PE			221,325						221,325
	Local Match				28,675						28,675
Fed. Reimb. Rate: 88.53% 10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	250,000
822	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53% 10/7/2010 Chien Wu: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. Ran out of FFY 9/10 OA. Move funding to FFY 10/11.										Total:	
822	HBP	PE	-33,641								-33,641
	Local Match		-4,359								-4,359
Fed. Reimb. Rate: 88.53% 10/15/2009 Chien Wu: Update per HBP Survey 2009.										Total:	-38,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
822 HBP PE	414,320								414,320
Local Match	53,680								53,680
Fed. Reimb. Rate: 88.53%								Total:	468,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
822	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.									Total:	

822	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			3,054,285						3,054,285
Local Match			395,715						395,715
LSSRP Bond									
Local AC									
Total			3,450,000						3,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
822	HBP	CON			3,054,285					-3,054,285	
	Local Match				395,715					-395,715	
Fed. Reimb. Rate: 88.53%	10/6/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									Total:	

822	HBP	CON					-3,054,285			3,054,285	
	Local Match						-395,715			395,715	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
822 HBP CON				-3,054,285	3,054,285				
Local Match				-395,715	395,715				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
822 HBP CON			-3,054,285	3,054,285					
Local Match			-395,715	395,715					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
822 HBP CON			3,054,285					-2,655,900	398,385
Local Match			395,715					-344,100	51,615
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total: _____ 450,000
822 HBP CON				-2,655,900				2,655,900	
Local Match				-344,100				344,100	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
822 HBP CON			2,655,900						2,655,900
Local Match			344,100						344,100
Fed. Reimb. Rate: 88.53%									Total: _____ 3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Change!

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W				100,000					100,000
CON					5,000,000				5,000,000
Total	500,000			100,000	5,000,000				5,600,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650			100,000				5,000,000	5,542,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC					5,000,000			-5,000,000	
Total	500,000			100,000	5,000,000				5,600,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Reimb. Rate: 88.53% 1/20/2010 Roland Nimis: PE cost has been reduced.										Total:	-410,000
1993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1993	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
Fed. Reimb. Rate: 88.53% 11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.										Total:	410,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993 HBP PE	442,650								442,650
Local Match	57,350								57,350
Total:									500,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993	HBP	R/W		-100,000		100,000					
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%										Total: _____	
10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.											
1993	HBP	R/W		100,000						-99,128	872
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%										Total: _____	
10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.											
1993	HBP	R/W		-99,128						99,128	
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%										Total: _____	
10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.											
1993	HBP	R/W		49,128							49,128
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%										Total: _____	
10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.											
1993	HBP	R/W		50,000							50,000
		LSSRP Bond									
Fed. Reimb. Rate: 100.00%										Total: _____	
10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC					5,000,000			-5,000,000	
Total					5,000,000				5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1993	HBP LSSRP Bond	CON					-5,000,000			5,000,000		New!	
Fed. Reimb. Rate: 100.00%										10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.		Total:	_____
1993	HBP LSSRP Bond	CON					5,000,000			-5,000,000		New!	
Fed. Reimb. Rate: 100.00%										10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011.		Total:	_____
1993	Local AC (HBP) Local Match	CON					5,000,000			-5,000,000			
Fed. Reimb. Rate: 100.00%										10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.		Total:	_____
1993	HBP LSSRP Bond	CON					-5,000,000			5,000,000			
Fed. Reimb. Rate: 100.00%										10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).		Total:	_____
1993	HBP LSSRP Bond	CON				-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%										10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.		Total:	_____
1993	HBP LSSRP Bond	CON			-5,000,000	5,000,000							
Fed. Reimb. Rate: 100.00%										10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.		Total:	_____
1993	HBP LSSRP Bond	CON			5,000,000					-5,000,000			
Fed. Reimb. Rate: 100.00%										10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.		Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993 HBP CON LSSRP Bond		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	
1993 HBP CON LSSRP Bond		-5,000,000	5,000,000						
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.							Total:	
1993 HBP CON LSSRP Bond		5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge for PLANNING STUDY ONLY. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON. Change!

Fed Proj: BRLO-5920(125)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		350,000		171,250					521,250
R/W				50,000					50,000
CON								2,397,750	2,397,750
Total		350,000		221,250				2,397,750	2,969,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		350,000		221,250				2,397,750	2,969,000
Local Match									
LSSRP Bond									
Local AC									
Total		350,000		221,250				2,397,750	2,969,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		350,000		171,250					521,250
Local Match									
LSSRP Bond									
Local AC									
Total		350,000		171,250					521,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3629	HBP	PE				171,250					171,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).										Total:	171,250
10/3/2011 Chien Wu: 2011 HBP Survey											
3629	HBP	PE		350,000							350,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	350,000
9/15/2010 Linda Newton: New eligible project.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3629	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).										Total:	50,000
10/3/2011 Chien Wu: 2011 HBP Survey.											
3629	HBP	R/W					-50,000				-50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-50,000
3629	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	50,000
9/15/2010 Linda Newton: New eligible project.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,397,750	2,397,750
Local Match									
LSSRP Bond									
Local AC									
Total								2,397,750	2,397,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3629	HBP	CON								2,397,750	2,397,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).										Total:	2,397,750
10/3/2011 Chien Wu: 2011 HBP Survey.											
3629	HBP	CON								-1,983,750	-1,983,750
		Local Match									
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-1,983,750

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3629 HBP CON Local Match								1,983,750	1,983,750
Fed. Reimb. Rate: 100.00%	9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).								
	9/15/2010 Linda Newton: New eligible project.							Total:	1,983,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.
Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000		600,000						850,000
R/W								200,000	200,000
CON								6,000,000	6,000,000
Total	250,000		600,000					6,200,000	7,050,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	221,325		531,180					5,511,800	6,264,305
Local Match	28,675		68,820						97,495
LSSRP Bond								688,200	688,200
Local AC									
Total	250,000		600,000					6,200,000	7,050,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	221,325		531,180						752,505
Local Match	28,675		68,820						97,495
LSSRP Bond									
Local AC									
Total	250,000		600,000						850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2016	HBP	PE			531,180						531,180
	Local Match				68,820						68,820
Fed. Reimb. Rate: 88.53% 10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.										Total:	600,000
2016	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%										Total:	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2016	HBP LSSRP Bond	R/W			-200,000					200,000	
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.										Total:	
2016	HBP LSSRP Bond	R/W			200,000					-100,000	100,000
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	100,000
2016	HBP LSSRP Bond	R/W		-100,000						100,000	
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.										Total:	
2016	HBP LSSRP Bond	R/W	-200,000	100,000							-100,000
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.										Total:	-100,000
2016	HBP LSSRP Bond	R/W	200,000								200,000
Fed. Reimb. Rate: 100.00% 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).										Total:	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,311,800	5,311,800
Local Match									
LSSRP Bond								688,200	688,200
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2016	HBP	CON					-5,311,800			5,311,800	
	LSSRP Bond						-688,200			688,200	
Fed. Reimb. Rate: 88.53% 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.										Total:	
2016	HBP	CON				-5,311,800	5,311,800				
	LSSRP Bond					-688,200	688,200				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
2016	HBP	CON				5,311,800				-5,311,800	
	LSSRP Bond					688,200				-688,200	
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
2016	HBP	CON			-5,311,800					5,311,800	
	LSSRP Bond				-688,200					688,200	
Fed. Reimb. Rate: 88.53% 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.										Total:	
2016	HBP	CON	-5,311,800		5,311,800						
	LSSRP Bond		-688,200		688,200						
Fed. Reimb. Rate: 88.53% 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.										Total:	
2016	HBP	CON		5,311,800							5,311,800
	LSSRP Bond			688,200							688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Sonoma County

BRIDGE NO. 20C0246, LAUGHLIN RD, OVER MARK WEST CREEK, 1 MI N OF RIVER RD. Construct new 2 lane bridge on new alignment (Brickway Blvd Extension project). 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLO-5920(075)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	825,000								825,000
R/W					60,000				60,000
CON								5,000,000	5,000,000
Total	825,000				60,000			5,000,000	5,885,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	660,000				60,000			5,000,000	5,720,000
Local Match	165,000								165,000
LSSRP Bond									
Local AC									
Total	825,000				60,000			5,000,000	5,885,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	660,000								660,000
Local Match	165,000								165,000
LSSRP Bond									
Local AC									
Total	825,000								825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627	HBP	PE	-464,783								-464,783
	Local Match		-60,218								-60,218
Fed. Reimb. Rate: 88.53% 10/29/2008 Eric Bost: Deletes the info with the wrong match rate.										Total:	-525,000
1627	HBP	PE	660,000								660,000
	Local Match		165,000								165,000
Fed. Reimb. Rate: 80.00% 10/24/2008 Chien Wu: Postprogramming adjustment to reflect project status and cost.										Total:	825,000
1627	HBP	PE	464,783								464,783
	Local Match		60,218								60,218
Fed. Reimb. Rate: 88.53%										Total:	525,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627	HBP	R/W		-60,000			60,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.										Total:	_____
1627	HBP	R/W	-500,000	60,000							-440,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Chien Wu: Update project status and cost on R/W.										Total:	-440,000
1627	HBP	R/W	500,000								500,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627	HBP	CON					-5,000,000			5,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.										Total:	_____
1627	HBP	CON			-5,000,000		5,000,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627 HBP CON Local Match			-5,000,000	5,000,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
1627 HBP CON Local Match			5,000,000					-5,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1627 HBP CON Local Match		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1627 HBP CON Local Match		5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			500,000						500,000
R/W								100,000	100,000
CON								5,000,000	5,000,000
Total			500,000					5,100,000	5,600,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			442,650					4,526,500	4,969,150
Local Match			57,350						57,350
LSSRP Bond								573,500	573,500
Local AC									
Total			500,000					5,100,000	5,600,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%											
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	
2017	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%											
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
2017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017 HBP PE	442,650								442,650
Local Match	57,350								57,350
Total:									500,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	R/W		-100,000						100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.	
Total:											
2017	HBP	R/W		100,000						-100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.	
Total:											
2017	HBP	R/W		-100,000						100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.	
Total:											
2017	HBP	R/W		100,000							100,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).	
Total:											100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match									
LSSRP Bond								573,500	573,500
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	CON			-4,426,500					4,426,500	
	LSSRP Bond				-573,500					573,500	
Fed. Reimb. Rate: 88.53% 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.										Total:	
2017	HBP	CON			4,426,500					-4,426,500	
	LSSRP Bond				573,500					-573,500	
Fed. Reimb. Rate: 88.53% 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
2017	HBP	CON			-4,426,500					4,426,500	
	LSSRP Bond				-573,500					573,500	
Fed. Reimb. Rate: 88.53% 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.										Total:	
2017	HBP	CON	-4,426,500		4,426,500						
	LSSRP Bond		-573,500		573,500						
Fed. Reimb. Rate: 88.53% 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.										Total:	
2017	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2017	HBP	CON		4,426,500							4,426,500
	LSSRP Bond			573,500							573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5920(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000		400,000						450,000
R/W								250,000	250,000
CON								5,000,000	5,000,000
Total	50,000		400,000					5,250,000	5,700,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265		354,120					5,250,000	5,648,385
Local Match	5,735		45,880						51,615
LSSRP Bond									
Local AC									
Total	50,000		400,000					5,250,000	5,700,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265		354,120						398,385
Local Match	5,735		45,880						51,615
LSSRP Bond									
Local AC									
Total	50,000		400,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020	HBP	PE		-354,120	354,120						
		Local Match		-45,880	45,880						
Fed. Reimb. Rate: 88.53%											
9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	_____
2020	HBP	PE		-354,120	354,120						
		Local Match		-45,880	45,880						
Fed. Reimb. Rate: 88.53%											
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	_____
2020	HBP	PE		44,265							44,265
		Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%											
4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.										Total:	50,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

2020 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2020 HBP PE			354,120						
Local Match			45,880						
Fed. Reimb. Rate: 88.53%								Total:	400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								250,000	250,000
Local Match									
LSSRP Bond									
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020	HBP	R/W			-250,000					250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:			
2020	HBP	R/W			250,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	250,000		
2020	HBP	R/W			-250,000						-250,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	-250,000		
2020	HBP	R/W			250,000					-250,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020 HBP R/W LSSRP Bond	-250,000							250,000	
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	

2020 HBP R/W LSSRP Bond	250,000								250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).							Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020	HBP	CON					-5,000,000			5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:			
2020	HBP	CON					4,700,000				4,700,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match							Total:	4,700,000		
2020	HBP	CON					-4,700,000				-4,700,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.							Total:	-4,700,000		
2020	HBP	CON				-5,000,000	5,000,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%				5,000,000				-5,000,000	
4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.									Total: _____
2020 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%		-5,000,000						5,000,000	
4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.									Total: _____
2020 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									
4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total: _____
2020 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%			5,000,000						5,000,000
4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).									Total: _____ 5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Widen 1 lane bridge to 2 lanes and rehabilitate/scour countermeasure 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000								250,000
R/W				50,000				35,000	85,000
CON								1,502,550	1,502,550
Total	250,000			50,000				1,537,550	1,837,550
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	250,000			50,000				1,537,550	1,837,550
Local Match									
LSSRP Bond									
Local AC									
Total	250,000			50,000				1,537,550	1,837,550
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3319	HBP	PE	250,000	-250,000								
		Local Match										
Fed. Reimb. Rate: 100.00%										7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11.		Total: _____
3319	HBP	PE	-250,000	250,000								
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.		Total: _____
3319	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.		Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

3319 HBP PE Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project								Total: _____ 250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000				35,000	85,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000				35,000	85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---------	-----------	-------	-------	-------	-------	-------	-------	-------	-------	--------	-------

3319	HBP	R/W				50,000					50,000
Local Match											
Fed. Reimb. Rate: 100.00%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.									Total: _____ 50,000	

3319	HBP	R/W		-35,000						35,000	
Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.									Total: _____	

3319	HBP	R/W		35,000	-35,000						
Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10.									Total: _____	

3319	HBP	R/W			35,000						35,000
Local Match											
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....									Total: _____ 35,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,502,550	1,502,550
Local Match									
LSSRP Bond									
Local AC									
Total								1,502,550	1,502,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319	HBP	CON		-1,502,550						1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.										Total: _____	
3319	HBP	CON		1,502,550						-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.										Total: _____	
3319	HBP	CON								1,502,550	1,502,550
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....										Total: _____	1,502,550

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Sonoma County

BRIDGE NO. 20C0435, BOHAN DILLON RD OVER SOUTH FORK GUALALA RIVER, 0.1 MI N FORT ROSS RD. Replace existing one-lane bridge with a new two-lane bridge for PLANNING STUDY ONLY. 10/4/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON.

Change!

Fed Proj: BRLO-5920(126)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		290,000							290,000
R/W					30,000				30,000
CON								1,450,000	1,450,000
Total		290,000			30,000			1,450,000	1,770,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		290,000			30,000			1,450,000	1,770,000
Local Match									
LSSRP Bond									
Local AC									
Total		290,000			30,000			1,450,000	1,770,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		290,000							290,000
Local Match									
LSSRP Bond									
Local AC									
Total		290,000							290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698	HBP	PE		290,000							290,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	290,000

10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Roland Nimis: This is a new bridge replacement project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698	HBP	R/W					30,000				30,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).										Total:	30,000
10/3/2011 Chien Wu: 2011 HBP Survey											
3698	HBP	R/W				-30,000					-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-30,000
3698	HBP	R/W				30,000					30,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	30,000
9/27/2010 Roland Nimis: This is a new bridge replacement project.											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,450,000	1,450,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,450,000	1,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698	HBP	CON								1,450,000	1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).										Total:	1,450,000
10/3/2011 Chien Wu: 2011 HBP Survey.											
3698	HBP	CON					-1,450,000				-1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-1,450,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698 HBP CON Local Match					1,450,000				1,450,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Roland Nimis: This a new bridge replacement project.							Total:	1,450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge for PLANNING STUDY ONLY. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		253,000			253,000				506,000
R/W					50,000				50,000
CON								2,644,000	2,644,000
Total		253,000			303,000			2,644,000	3,200,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		253,000			303,000			2,644,000	3,200,000
Local Match									
LSSRP Bond									
Local AC									
Total		253,000			303,000			2,644,000	3,200,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		253,000			253,000				506,000
Local Match									
LSSRP Bond									
Local AC									
Total		253,000			253,000				506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707	HBP	PE					253,000				253,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey.										Total:	253,000
3707	HBP	PE		253,000							253,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.										Total:	253,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707	HBP	R/W					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey.										Total:	50,000
3707	HBP	R/W					-30,000				-30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.										Total:	-30,000
3707	HBP	R/W					30,000				30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.										Total:	30,000

New!

New!

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,644,000	2,644,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,644,000	2,644,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707	HBP	CON							-2,644,000	2,644,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
3707	HBP	CON							2,644,000		2,644,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey.										Total:	2,644,000

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707 HBP CON Local Match								-1,610,000	-1,610,000
Fed. Reimb. Rate: 100.00% 1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-1,610,000
3707 HBP CON Local Match								1,610,000	1,610,000
Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total:	1,610,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 14

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	6,790,909	4,150,510	21,512,790	1,065,225	29,246,000	40,000,000	39,060,990	56,350,001	198,176,425
Local Match	1,005,073	376,490	2,339,880	8,806,934	-1,147,000	-2,591,212	-2,591,212	-2,477,510	3,721,443
LSSRP Bond			447,330	86,025	1,147,000	2,591,212	2,591,212	3,739,210	10,601,989
Local AC				67,975,401	35,207,990	-40,000,000	-39,060,990	-24,122,401	0
Total for all Phases	7,795,982	4,527,000	24,300,000	77,933,585	64,453,990			33,489,300	212,499,857