2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:07 PM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Alameda County

BRIDGE NO. 33C0147, FRUITVALE AVE, OVER OAKLAND ESTUARY, 0.3 MI S/W OF I-880. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	25,000	65,000							90,000
R/W									
CON		461,250							461,250
Total	25,000	526,250							551,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133	465,889							488,022
Local Match	2,868	7,456							10,323
LSSRP Bond	0	52,905							52,905
Local AC									
Total	25,000	526,250							551,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133	57,545							79,677
Local Match	2,868	7,456							10,323
LSSRP Bond									
Local AC									
Total	25,000	65,000							90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2115	HBP	PE	-57,545	57,545							
	Local Match		-7,456	7,456							
Fed. Reimb. Rate: 88.53%		9/22/2010 Roland Nimis: State out of 09/10 OA, funds moved to 10/11. Project is ready to authorize.								Total:	
2115	HBP	PE	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53%		4/30/2010 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	90,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		408,345							408,345
Local Match									
LSSRP Bond	0	52,905							52,905
Local AC									
Total		461,250							461,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2115	HBP	CON	-408,345	408,345							
	LSSRP Bond		-52,905	52,905							
Fed. Reimb. Rate: 88.53%										Total:	

12/13/2010 Reza Fereshtehnejad: Bond Funds approved.
12/13/2010 Reza Fereshtehnejad: Putting in bond match instead of local match.

2115	HBP	CON	408,345	-408,345							
	Local Match		52,905	-52,905							
Fed. Reimb. Rate: 88.53%										Total:	

12/13/2010 Reza Fereshtehnejad: Correcting fund line. Local match should have been bond.

2115	HBP	CON	-408,345	408,345							
	Local Match		-52,905	52,905							
Fed. Reimb. Rate: 88.53%										Total:	

9/22/2010 Roland Nimis: State out of 09/10 OA, funds moved to 10/11. Project is ready to authorize

2115	HBP	CON	-91,850								-91,850
	LSSRP Bond		-11,900								-11,900
Fed. Reimb. Rate: 88.53%										Total:	-103,750

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
4/30/2010 Roland Nimis: Cost adjustment per Exhibit 6D and Engineer's Estimate. District has complete PS&E package and project is ready to advertise.

2115	HBP	CON	500,195		-500,195						
	LSSRP Bond		64,806		-64,806						
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
2/17/2010 Roland Nimis: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 9/10. As requested in October 2009 Survey.

2115	HBP	CON		-500,195	500,195						
	LSSRP Bond			-64,806	64,806						
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2115	HBP	CON	-500,195	500,195							
	LSSRP Bond		-64,806	64,806							
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2115	HBP	CON	500,195		-345,267						154,928
	LSSRP Bond		64,806		-44,733						20,073
Fed. Reimb. Rate: 88.53%										Total:	175,000

6/30/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.

2115	HBP	CON		-345,267	345,267						
	LSSRP Bond			-44,733	44,733						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2115	HBP	CON	-345,267	345,267							
	LSSRP Bond		-44,733	44,733							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2115	HBP	CON	345,267								345,267
	LSSRP Bond		44,733								44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Alameda County

BRIDGE NO. 33C0237, ELGIN ST, OVER ASHLAND AVE, ELGIN ST & ASHLAND AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5933(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	18,040	51,960							70,000
R/W									
CON		110,000							110,000
Total	18,040	161,960							180,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	15,971	143,383							159,354
Local Match	2,069	5,960							8,029
LSSRP Bond		12,617							12,617
Local AC									
Total	18,040	161,960							180,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	15,971	46,000							61,971
Local Match	2,069	5,960							8,029
LSSRP Bond									
Local AC									
Total	18,040	51,960							70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	PE	-46,000	46,000							
	Local Match		-5,960	5,960							
Fed. Reimb. Rate: 88.53%		9/23/2010 Roland Nimis: Project was delayed by PE over 10 yr approval. FY 09/10 OA ran-out. Project is ready to advertise and funds moved to FFY 10/11..								Total:	
2135	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%		2/1/2010 Roland Nimis: Project is ready to advertise, complete PS&E package received.								Total:	70,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		97,383							97,383
Local Match									
LSSRP Bond		12,617							12,617
Local AC									
Total		110,000							110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON	-97,383	97,383							
	LSSRP Bond		-12,617	12,617							
Fed. Reimb. Rate: 88.53%										Total:	

10/4/2010 Reza Fereshtehnejad: Bond Funds approved.
9/23/2010 Roland Nimis: Project was delayed by PE over 10 yr approval. FY 09/10 ran out. Project is ready to advertise and funds moved to FFY 10/11.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON	97,383							-117,302	-19,919
	LSSRP Bond		12,617							-15,198	-2,581
Fed. Reimb. Rate: 88.53%										Total:	-22,500

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
2/1/2010 Roland Nimis: Project is ready to advertise. Complete PS&E package received. ROW & NEPA cleared.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON					-117,302			117,302	
	LSSRP Bond						-15,198			15,198	
Fed. Reimb. Rate: 88.53%										Total:	

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON				-117,302	117,302				
	LSSRP Bond					-15,198	15,198				
Fed. Reimb. Rate: 88.53%										Total:	

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---	---	---	---	---	-117,302	117,302					
	LSSRP Bond				-15,198	15,198					
Fed. Reimb. Rate: 88.53%										Total:	

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---	---	---	---	-117,302	117,302						
	LSSRP Bond			-15,198	15,198						
Fed. Reimb. Rate: 88.53%										Total:	

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON		117,302						-86,317	30,986
	LSSRP Bond			15,198						-11,183	4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

2/2/2010 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2135	HBP	CON			-86,317					86,317	
	LSSRP Bond				-11,183					11,183	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2135	HBP	CON		-86,317	86,317						
	LSSRP Bond			-11,183	11,183						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2135	HBP	CON		86,317							86,317
	LSSRP Bond			11,183							11,183
Fed. Reimb. Rate: 88.53%										Total:	97,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fremont

BRIDGE NO. 33C0017, OLD CANYON RD OVER ALAMEDA CREEK, 0.1 MI NE/O SR 84. Scour Countermeasure project. 9/28/2011: Toll Credits programmed for PE & CON. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			175,000						175,000
R/W									
CON								980,000	980,000
Total			175,000					980,000	1,155,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			175,000					980,000	1,155,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000					980,000	1,155,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			175,000						175,000
Local Match									
LSSRP Bond									
Local AC									
Total			175,000						175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3865	HBP	PE			175,000						175,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Linda Newton: New eligible project.

Total: 175,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								980,000	980,000
Local Match									
LSSRP Bond									
Local AC									
Total								980,000	980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3865	HBP	CON								980,000	980,000	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	980,000	

9/28/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fremont

BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Fed Proj: BRLZ-5322(019)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,000								1,000,000
R/W									
CON				8,487,500					8,487,500
Total	1,000,000			8,487,500					9,487,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,000			7,513,984					8,313,984
Local Match	200,000								200,000
LSSRP Bond				973,516					973,516
Local AC									
Total	1,000,000			8,487,500					9,487,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,000								800,000
Local Match	200,000								200,000
LSSRP Bond									
Local AC									
Total	1,000,000								1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2113	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			2/18/2010 Roland Nimis: Funds revised to correct previous obligation and needed 09/10 funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2113	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00%			9/21/2009 Roland Nimis: Cost adjustment per Exhibit 6D.							Total:	300,000
2113	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Fed. Reimb. Rate: 80.00%			5/6/2009 Roland Nimis: PE cost increase per Exhibit 6D.							Total:	260,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2113	HBP	PE	352,000								352,000
	Local Match		88,000								88,000
Fed. Reimb. Rate: 80.00%		5/6/2009 Roland Nimis: Previous 03/05/01 obligation entered.								Total:	440,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				7,513,984					7,513,984
Local Match									
LSSRP Bond				973,516					973,516
Local AC									
Total				8,487,500					8,487,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2113	HBP	CON			-7,513,984	7,513,984						New!
	LSSRP Bond				-973,516	973,516						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2113	HBP	CON		-7,513,984	7,513,984							New!
	LSSRP Bond			-973,516	973,516							
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:		
2113	HBP	CON	-6,628,684	7,513,984							885,300	
	LSSRP Bond		-858,816	973,516							114,700	
Fed. Reimb. Rate: 88.53%		9/21/2009 Roland Nimis: Construction cost revised per Exhibit 6D and updated estimate.								Total:	1,000,000	
2113	HBP	CON	6,628,684								6,628,684	
	LSSRP Bond		858,816								858,816	
Fed. Reimb. Rate: 88.53%		5/6/2009 Roland Nimis: Construction cost revised per Exhibit 6D.								Total:	7,487,500	
2113	HBP	CON			-3,567,759						-3,567,759	
	LSSRP Bond				-462,241						-462,241	
Fed. Reimb. Rate: 88.53%		10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule and cost change per LA ODIS data.								Total:	-4,030,000	
2113	HBP	CON		-3,567,759	3,567,759							
	LSSRP Bond			-462,241	462,241							
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2113	HBP	CON	-3,567,759	3,567,759							
	LSSRP Bond		-462,241	462,241							
Fed. Reimb. Rate: 88.53%										Total:	
2113	HBP	CON	3,567,759								3,567,759
	LSSRP Bond		462,241								462,241
Fed. Reimb. Rate: 88.53%										Total:	4,030,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fremont

PM00028, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5322(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	55,257		75,000						130,257
R/W									
CON		250,000	636,000						886,000
Total	55,257	250,000	711,000						1,016,257

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,919	221,325	629,448						899,692
Local Match	6,338	28,675	81,552						116,565
LSSRP Bond									
Local AC									
Total	55,257	250,000	711,000						1,016,257

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	48,919		66,398						115,317
Local Match	6,338		8,603						14,940
LSSRP Bond									
Local AC									
Total	55,257		75,000						130,257

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3397	HBP	PE		-100,517	66,398						-34,119	New!
	Local Match			-13,023	8,603						-4,421	
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	-38,540	
3397	HBP	PE	-31,640	100,517							68,877	
	Local Match		-4,099	13,023							8,924	
Fed. Reimb. Rate: 88.53%		1/21/2011 Roland Nimis: Funds revised per actual obligations and agency's request and revised HBP survey form dated 01/18/2011.								Total:	77,801	
3397	HBP	PE	-106,236								-106,236	
	Local Match		-13,764								-13,764	
Fed. Reimb. Rate: 88.53%		11/17/2008 Roland Nimis: Actual PE requested less than programmed amount.								Total:	-120,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3397	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2008 Roland Nimis: Projects ready for PE in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3397	HBP	PE	186,795								186,795
	Local Match		24,201								24,201
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	210,996

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325	563,051						784,376
Local Match		28,675	72,949						101,624
LSSRP Bond									
Local AC									
Total		250,000	636,000						886,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3397	HBP	CON		-53,992							-53,992
	Local Match			-6,995							-6,995
Fed. Reimb. Rate: 88.53%		6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligation.								Total:	-60,987
3397	HBP	CON		-285,067	563,051						277,984
	Local Match			-36,933	72,949						36,016
Fed. Reimb. Rate: 88.53%		1/21/2011 Roland Nimis: Funds revised per agency's revised HBP survey form dated 01/18/2011.								Total:	314,000
3397	HBP	CON		560,383						-560,383	
	Local Match			72,604						-72,604	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11 per September 2010 survey.								Total:	
3397	HBP	CON					-560,383			560,383	
	Local Match						-72,604			72,604	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3397	HBP	CON				-560,383	560,383				
	Local Match					-72,604	72,604				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3397	HBP	CON			-560,383	560,383					
	Local Match				-72,604	72,604					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3397	HBP	CON		-560,383	560,383						
	Local Match			-72,604	72,604						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3397	HBP	CON	-560,383	560,383							
	Local Match		-72,604	72,604							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3397	HBP	CON	560,383							-560,383	
	Local Match		72,604							-72,604	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
3397	HBP	CON								560,383	560,383
	Local Match									72,604	72,604
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	632,987

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added. **Change!**

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		632,000							632,000
R/W				80,000					80,000
CON						4,147,000			4,147,000
Total		632,000		80,000		4,147,000			4,859,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		559,510		70,824		3,671,339			4,301,673
Local Match		72,490		9,176		475,661			557,327
LSSRP Bond									
Local AC									
Total		632,000		80,000		4,147,000			4,859,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		559,510							559,510
Local Match		72,490							72,490
LSSRP Bond									
Local AC									
Total		632,000							632,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3413	HBP	PE	-559,510	559,510							
	Local Match		-72,490	72,490							
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	PE	559,510								559,510
	Local Match		72,490								72,490
Fed. Reimb. Rate: 88.53%		8/21/2008 Shannon Mlcoch: new project.....								Total:	632,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3413	HBP	R/W			-70,824	70,824					
	Local Match				-9,176	9,176					
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3413	HBP	R/W		-70,824	70,824						
	Local Match			-9,176	9,176						
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D.								Total:	
3413	HBP	R/W	-70,824	70,824							
	Local Match		-9,176	9,176							
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3413	HBP	R/W	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: new project.....								Total:	80,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						3,671,339			3,671,339
Local Match						475,661			475,661
LSSRP Bond									
Local AC									
Total						4,147,000			4,147,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3413	HBP	CON					-3,671,339	3,671,339			
	Local Match						-475,661	475,661			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON					3,671,339			-3,671,339	
	Local Match						475,661			-475,661	
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3413	HBP	CON					-3,671,339			3,671,339	
	Local Match						-475,661			475,661	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3413	HBP	CON				-3,671,339	3,671,339				
	Local Match					-475,661	475,661				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3413	HBP	CON			-3,671,339	3,671,339					
	Local Match				-475,661	475,661					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3413	HBP	CON		-3,671,339	3,671,339						
	Local Match			-475,661	475,661						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3413	HBP	CON		3,671,339							3,671,339
	Local Match			475,661							475,661
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: new project.....								Total:	4,147,000

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(037)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,801,825								2,801,825
R/W			100,000						100,000
CON					15,690,220				15,690,220
Total	2,801,825		100,000		15,690,220				18,592,045

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,241,460		88,530		13,890,552				16,220,542
Local Match	557,497		11,470						568,968
LSSRP Bond	2,868				1,799,668				1,802,536
Local AC									
Total	2,801,825		100,000		15,690,220				18,592,045

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2101	HBP	PE	2,241,460								2,241,460
	Local Match		560,365								560,365
Fed. Reimb. Rate: 80.00%			12/13/2007 Shannon Mlcoch: corrects prior authorized match rate and provides cost increase							Total:	2,801,825
2101	HBP	PE	-1,398,774								-1,398,774
	Local Match		-181,226								-181,226
Fed. Reimb. Rate: 88.53%			12/13/2007 Shannon Mlcoch: corrects match rate							Total:	-1,580,000
2101	HBP	PE	1,398,774								1,398,774
	Local Match		181,226								181,226
Fed. Reimb. Rate: 88.53%										Total:	1,580,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match	-2,868		11,470						8,603
LSSRP Bond	2,868								2,868
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2101	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per agency's request and Exhibit 6D will be submitted. Delay is due to delay in getting ROW certification.								Total:	
2101	HBP	R/W	-22,133	88,530							66,398
	Local Match		-2,868	11,470							8,603
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Funds revised per September HBP survey.								Total:	75,000
2101	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2101	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%		10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.								Total:	-10,000
2101	HBP	R/W	22,133								22,133
	LSSRP Bond		2,868								2,868
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match. 12/13/07 Shannon Mlcoch: cost increase per 6D								Total:	25,000
2101	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					13,890,552				13,890,552
Local Match									
LSSRP Bond					1,799,668				1,799,668
Local AC									
Total					15,690,220				15,690,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2101	HBP	CON				-13,890,552	13,890,552				
	LSSRP Bond					-1,799,668	1,799,668				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2101	HBP	CON			-13,890,552	13,890,552					
	LSSRP Bond				-1,799,668	1,799,668					
Fed. Reimb. Rate: 88.53%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH).								Total:	
2101	HBP	CON		-13,890,552	13,890,552						
	LSSRP Bond			-1,799,668	1,799,668						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2101	HBP	CON		13,890,552		-13,890,552					
	LSSRP Bond			1,799,668		-1,799,668					
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:	
2101	HBP	CON			-13,890,552	13,890,552					
	LSSRP Bond				-1,799,668	1,799,668					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2101	HBP	CON		-13,890,552	13,890,552						
	LSSRP Bond			-1,799,668	1,799,668						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2101	HBP	CON		13,890,552	-13,890,552						
	LSSRP Bond			1,799,668	-1,799,668						
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2101	HBP	CON		-13,890,552	13,890,552						
	LSSRP Bond			-1,799,668	1,799,668						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2101	HBP	CON	-13,890,552	13,890,552							
	LSSRP Bond		-1,799,668	1,799,668							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2101	HBP	CON	13,890,552	-7,337,366							6,553,185
	LSSRP Bond		1,799,668	-950,634							849,035
Fed. Reimb. Rate: 88.53%										Total:	7,402,220

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/13/2007 Shannon Mlcoch: cost increase per 6D and accelerate project

2101	HBP	CON		7,337,366							7,337,366
	LSSRP Bond			950,634							950,634
Fed. Reimb. Rate: 88.53%										Total:	8,288,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,098,386								1,098,386
R/W				50,000					50,000
CON								6,150,962	6,150,962
Total	1,098,386			50,000				6,150,962	7,299,348

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	972,401			44,265				5,445,447	6,462,113
Local Match	125,985								125,985
LSSRP Bond				5,735				705,515	711,250
Local AC									
Total	1,098,386			50,000				6,150,962	7,299,348

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	972,401								972,401
Local Match	125,985								125,985
LSSRP Bond									
Local AC									
Total	1,098,386								1,098,386

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116	HBP	PE	115,165								115,165
	Local Match		14,921								14,921
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.								Total:	130,086
2116	HBP	PE	857,236								857,236
	Local Match		111,064								111,064
Fed. Reimb. Rate: 88.53%										Total:	968,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53%			10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13.							Total:	
2116	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%			8/15/2011 Roland Nimis: R/W delayed due to permit requirements.							Total:	
2116	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
2116	HBP	R/W	8,853								8,853
	LSSRP Bond		1,147								1,147
Fed. Reimb. Rate: 88.53%			11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0148.							Total:	10,000
2116	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			11/30/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2116	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/23/2007 Reza Fereshtehnejad: Added RW. New phase of work.							Total:	40,000

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,445,447	5,445,447
Local Match									
LSSRP Bond								705,515	705,515
Local AC									
Total								6,150,962	6,150,962

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116	HBP	CON		-5,445,447						5,445,447	
	LSSRP Bond			-705,515						705,515	
Fed. Reimb. Rate: 88.53%										Total:	

6/13/2011 Roland Nimis: CON funds moved to FFY 2012/13 per agency's Exhibit 6D dated 6/03/2011. UPRR approval is pending and delay is anticipated.
6/14/2011 Reza F. Keep the funds in Beyond until ready to ad. per CTC guidelines (failed to deliver in the year programmed). Survey received but not inputed.

New!

2116	HBP	CON		5,445,447		-5,445,447					
	LSSRP Bond			705,515		-705,515					
Fed. Reimb. Rate: 88.53%										Total:	

10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.

2116	HBP	CON			-5,445,447	5,445,447					
	LSSRP Bond				-705,515	705,515					
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2116	HBP	CON		-5,445,447	5,445,447						
	LSSRP Bond			-705,515	705,515						
Fed. Reimb. Rate: 88.53%										Total:	

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2116	HBP	CON	-5,444,400	5,445,447							1,046
	LSSRP Bond		-705,380	705,515							136
Fed. Reimb. Rate: 88.53%										Total:	1,182

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/26/2009 Eric Bost: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

2116	HBP	CON	5,444,400		-8,000,881						-2,556,481
	LSSRP Bond		705,380		-1,036,599						-331,219
Fed. Reimb. Rate: 88.53%										Total:	-2,887,700

11/30/2009 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2116	HBP	CON		-8,000,881	8,000,881						
	LSSRP Bond			-1,036,599	1,036,599						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2116	HBP	CON	-8,000,881	8,000,881							
	LSSRP Bond		-1,036,599	1,036,599							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

2116	HBP	CON	8,000,881								8,000,881
	LSSRP Bond		1,036,599								1,036,599
Fed. Reimb. Rate: 88.53%										Total:	9,037,480

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland — BRIDGE NO. 33C0202, HEGENBERGER ROAD, OVER BARTD, UPRR, SAN LEANDRO, AT SAN LEANDRO ST.. LSSRP Seismic Retrofit **Change!**

Fed Proj: STPLZ-5012(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,788,818								1,788,818
R/W			100,000						100,000
CON			12,520,575						12,520,575
Total	1,788,818		12,620,575						14,409,393

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,583,641		11,172,995						12,756,636
Local Match	205,177								205,177
LSSRP Bond			1,447,580						1,447,580
Local AC									
Total	1,788,818		12,620,575						14,409,393

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,583,641								1,583,641
Local Match	205,177								205,177
LSSRP Bond									
Local AC									
Total	1,788,818								1,788,818

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2128	HBP	PE	601,104								601,104
	Local Match		77,879								77,879
Fed. Reimb. Rate: 88.53%		3/10/2010 Roland Nimis: PE funds revised per Exhibit 6D, funds needed to update plans to current seismic code, finalize design and prepare PS&E package.								Total:	678,983
2128	HBP	PE	982,537								982,537
	Local Match		127,298								127,298
Fed. Reimb. Rate: 88.53%										Total:	1,109,835

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match									
LSSRP Bond			11,470						11,470
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2128	HBP	R/W		-88,530	88,530							New!
	LSSRP Bond			-11,470	11,470							
Fed. Reimb. Rate: 88.53%										Total:		

8/26/2011 Reza Fereshtehnejad: Bond Funds approved.
8/15/2011 Roland Nimis: Funds revised because R/W is delayed due to permit requirements

2128	HBP	R/W		-354,120							-354,120	New!
	LSSRP Bond			-45,880							-45,880	
Fed. Reimb. Rate: 88.53%										Total:	-400,000	

8/26/2011 Reza Fereshtehnejad: Bond Funds approved.
4/26/2011 Roland Nimis: R/W funds revised to actual amount requested on agency's request for authorization dated 3/18/2011.

2128	HBP	R/W		354,120							354,120	
	LSSRP Bond			45,880							45,880	
Fed. Reimb. Rate: 88.53%										Total:	400,000	

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
3/22/2011 Roland Nimis: RW funds revised per agency's request. Exhibit 6D to be submitted.

2128	HBP	R/W	-35,412	88,530							53,118	
	LSSRP Bond		-4,588	11,470							6,882	
Fed. Reimb. Rate: 88.53%										Total:	60,000	

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
10/15/2009 Wesley Zinke: RW funds increased and moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.

2128	HBP	R/W	35,412								35,412	
	LSSRP Bond		4,588								4,588	
Fed. Reimb. Rate: 88.53%										Total:	40,000	

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D from Local Agency.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			11,084,465						11,084,465
Local Match									
LSSRP Bond			1,436,110						1,436,110
Local AC									
Total			12,520,575						12,520,575

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2128	HBP	CON			11,084,465					-11,084,465		New!
	LSSRP Bond				1,436,110					-1,436,110		
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:		
2128	HBP	CON		-11,084,465						11,084,465		New!
	LSSRP Bond			-1,436,110						1,436,110		
Fed. Reimb. Rate: 88.53%		6/13/2011 Roland Nimis: CON funds revised per Exhibit 6D dated 6/03/2011. 6/14/2011 Reza F: Funds are moved to the Beyond per CTC guidelines. Agency failed to deliver as programmed. Do not move funds until ready to ad.								Total:		
2128	HBP	CON		11,084,465		-11,084,465						
	LSSRP Bond			1,436,110		-1,436,110						
Fed. Reimb. Rate: 88.53%		3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:		
2128	HBP	CON			-11,084,465	11,084,465						
	LSSRP Bond				-1,436,110	1,436,110						
Fed. Reimb. Rate: 88.53%		3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2128	HBP	CON		-11,084,465	11,084,465							
	LSSRP Bond			-1,436,110	1,436,110							
Fed. Reimb. Rate: 88.53%		3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
2128	HBP	CON	-11,084,465	11,084,465								
	LSSRP Bond		-1,436,110	1,436,110								
Fed. Reimb. Rate: 88.53%		3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2128	HBP	CON	11,084,465		-9,170,350						1,914,115
	LSSRP Bond		1,436,110		-1,188,116						247,994
Fed. Reimb. Rate: 88.53%										Total:	2,162,109

3/25/2011 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2128	HBP	CON		-9,170,350	9,170,350						
	LSSRP Bond			-1,188,116	1,188,116						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2128	HBP	CON		9,170,350							9,170,350
	LSSRP Bond			1,188,116							1,188,116
Fed. Reimb. Rate: 88.53%										Total:	10,358,466

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W			250,000						250,000
CON					4,864,585				4,864,585
Total			250,000		4,864,585				5,114,585

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325		4,306,617				4,527,942
Local Match									
LSSRP Bond			28,675		557,968				586,643
Local AC									
Total			250,000		4,864,585				5,114,585

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130	HBP	PE	-769,039								-769,039
	Local Match		-99,637								-99,637
Fed. Reimb. Rate: 88.53%		2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).								Total:	-868,676
2130	HBP	PE	769,039								769,039
	Local Match		99,637								99,637
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total:	868,676

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325						221,325
Local Match									
LSSRP Bond			28,675						28,675
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2130	HBP	R/W			221,325						221,325	New!
	LSSRP Bond				28,675						28,675	
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey.									Total:	250,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					4,306,617				4,306,617
Local Match									
LSSRP Bond					557,968				557,968
Local AC									
Total					4,864,585				4,864,585

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2130	HBP	CON				-4,306,617	4,306,617					New!
	LSSRP Bond					-557,968	557,968					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2130	HBP	CON			-4,306,617	4,306,617						
	LSSRP Bond				-557,968	557,968						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2130	HBP	CON		-4,306,617	4,306,617							
	LSSRP Bond			-557,968	557,968							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2130	HBP	CON		4,306,617	-4,306,617							
	LSSRP Bond			557,968	-557,968							
Fed. Reimb. Rate: 88.53%	8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010.									Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2130	HBP	CON		-4,306,617	4,306,617						
	LSSRP Bond			-557,968	557,968						
Fed. Reimb. Rate: 88.53%										Total:	
			8/19/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								
2130	HBP	CON	-3,814,176	4,306,617							492,441
	LSSRP Bond		-494,167	557,968							63,801
Fed. Reimb. Rate: 88.53%										Total:	556,242
			9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.								
2130	HBP	CON	-490,716								-490,716
	LSSRP Bond		-63,578								-63,578
Fed. Reimb. Rate: 88.53%										Total:	-554,294
			12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								
2130	HBP	CON	4,304,892								4,304,892
	LSSRP Bond		557,744								557,744
Fed. Reimb. Rate: 88.53%										Total:	4,862,636
			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								
2130	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								
2130	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0238, CAMPUS DR, OVER LION CREEK TRIBUTARY, ABOUT 0.5 MI SE REDWOD RD. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5012(093)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	538,214								538,214
R/W									
CON		1,541,507							1,541,507
Total	538,214	1,541,507							2,079,721

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	476,481	1,364,696							1,841,177
Local Match	61,733								61,733
LSSRP Bond	0	176,811							176,811
Local AC									
Total	538,214	1,541,507							2,079,721

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	476,481								476,481
Local Match	61,733								61,733
LSSRP Bond									
Local AC									
Total	538,214								538,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2136	HBP	PE	476,481								476,481
	Local Match		61,733								61,733
										Total:	538,214

Fed. Reimb. Rate: 88.53%

8/30/2010 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2136	HBP	R/W		-44,265							-44,265	New!
	LSSRP Bond			-5,735							-5,735	
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Construction Authorized.								Total:	-50,000	
2136	HBP	R/W	-44,265	44,265								
	LSSRP Bond		-5,735	5,735								
Fed. Reimb. Rate: 88.53%		4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:		
2136	HBP	R/W	44,265								44,265	
	LSSRP Bond		5,735								5,735	
Fed. Reimb. Rate: 88.53%		4/13/2011 Reza Fereshtehnejad: Bond Funds approved. 9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.								Total:	50,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		1,364,696							1,364,696
Local Match									
LSSRP Bond	0	176,811							176,811
Local AC									
Total		1,541,507							1,541,507

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2136	HBP	CON		-1,303,596							-1,303,596	New!
	LSSRP Bond			-168,895							-168,895	
Fed. Reimb. Rate: 88.53%		5/9/2011 Reza Fereshtehnejad: Funds reduced based on authorization								Total:	-1,472,491	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2136	HBP	CON		2,668,292						-2,668,292	
	LSSRP Bond			345,706						-345,706	
Fed. Reimb. Rate: 88.53%										Total:	

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.

2136	HBP	CON					-2,668,292			2,668,292	
	LSSRP Bond						-345,706			345,706	
Fed. Reimb. Rate: 88.53%										Total:	

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

2136	HBP	CON				-2,668,292	2,668,292				
	LSSRP Bond					-345,706	345,706				
Fed. Reimb. Rate: 88.53%										Total:	

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

2136	HBP	CON			-2,668,292	2,668,292					
	LSSRP Bond				-345,706	345,706					
Fed. Reimb. Rate: 88.53%										Total:	

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

2136	HBP	CON		-2,668,292	2,668,292						
	LSSRP Bond			-345,706	345,706						
Fed. Reimb. Rate: 88.53%										Total:	

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2136	HBP	CON	-916,947	2,668,292							1,751,346
	LSSRP Bond		-118,800	345,706							226,905
Fed. Reimb. Rate: 88.53%										Total:	1,978,251

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0238.

2136	HBP	CON	-1,750,013								-1,750,013
	LSSRP Bond		-226,733								-226,733
Fed. Reimb. Rate: 88.53%										Total:	-1,976,746

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
12/12/2008 Roland Nimis: CON funds revised based on Exhibit 6D dated 11/13/08.

2136	HBP	CON	2,666,960		-1						2,666,959
	LSSRP Bond		345,533		-0						345,533
Fed. Reimb. Rate: 88.53%										Total:	3,012,492

4/13/2011 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2136	HBP	CON		-1	1						
	LSSRP Bond			-0	0						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2136	HBP	CON	-1	1							
	LSSRP Bond		-0	0							
Fed. Reimb. Rate: 88.53%										Total:	
2136	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

BRIDGE NO. 33C0253, COLISEUM WAY, OVER DAMON SLOUGH, 50'S OF 66TH AVE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5012(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	686,353								686,353
R/W									
CON		3,610,356							3,610,356
Total	686,353	3,610,356							4,296,709

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	607,628	3,196,248							3,803,876
Local Match	78,725								78,725
LSSRP Bond		414,108							414,108
Local AC									
Total	686,353	3,610,356							4,296,709

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	607,628								607,628
Local Match	78,725								78,725
LSSRP Bond									
Local AC									
Total	686,353								686,353

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2137	HBP	PE	607,628								607,628
	Local Match		78,725								78,725
Fed. Reimb. Rate: 88.53%		9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0253.								Total:	686,353

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2137	HBP	R/W		-44,265							-44,265
	LSSRP Bond			-5,735							-5,735
Fed. Reimb. Rate: 88.53%										Total:	-50,000

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
6/30/2011 Roland Nimis: R/W funds are not needed. District has CON E-76 authorization package.

New!

2137	HBP	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

2137	HBP	R/W	8,853								8,853
	LSSRP Bond		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.

2137	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		3,196,248							3,196,248
Local Match									
LSSRP Bond		414,108							414,108
Local AC									
Total		3,610,356							3,610,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2137	HBP	CON		3,196,248	-3,402,721						-206,473
	LSSRP Bond			414,108	-440,859						-26,751
Fed. Reimb. Rate: 88.53%										Total:	-233,224

New!

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
6/30/2011 Roland Nimis: Project is ready to advertised and District has complete PS&E and RFA package. NEPA and R/W certification have been approved. CON funds revised per agency's finance letter.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2137	HBP	CON		-3,402,721	3,402,721						
	LSSRP Bond			-440,859	440,859						
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2137	HBP	CON		3,402,721						-3,402,721	
	LSSRP Bond			440,859						-440,859	
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/11/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2137	HBP	CON					-3,402,721			3,402,721	
	LSSRP Bond						-440,859			440,859	
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2137	HBP	CON				-3,402,721	3,402,721				
	LSSRP Bond					-440,859	440,859				
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
---	---	---	---	---	-3,402,721	3,402,721					
	LSSRP Bond				-440,859	440,859					
Fed. Reimb. Rate: 88.53%										Total:	

6/30/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2137	HBP	CON		-3,402,721	3,402,721						
	LSSRP Bond			-440,859	440,859						
Fed. Reimb. Rate: 88.53%										Total:	
6/30/2011 Reza Fereshtehnejad: Bond Funds approved.											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2137	HBP	CON	-3,313,753	3,402,721							88,968
	LSSRP Bond		-429,332	440,859							11,527
Fed. Reimb. Rate: 88.53%										Total:	100,495
6/30/2011 Reza Fereshtehnejad: Bond Funds approved.											
9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge 33C0253.											
2137	HBP	CON	-88,547								-88,547
	LSSRP Bond		-11,472								-11,472
Fed. Reimb. Rate: 88.53%										Total:	-100,019
6/30/2011 Reza Fereshtehnejad: Bond Funds approved.											
12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.											
2137	HBP	CON	3,402,300		-1						3,402,299
	LSSRP Bond		440,804		-0						440,804
Fed. Reimb. Rate: 88.53%										Total:	3,843,103
6/30/2011 Reza Fereshtehnejad: Bond Funds approved.											
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											
2137	HBP	CON		-1	1						
	LSSRP Bond			-0	0						
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).											
Attempt will be made to program this project in year shown.											
2137	HBP	CON	-1	1							
	LSSRP Bond		-0	0							
Fed. Reimb. Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.											
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH).											
Attempt will be made to program this project in year shown.											
2137	HBP	CON	1								1
	LSSRP Bond		0								0
Fed. Reimb. Rate: 88.53%										Total:	1

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Oakland

PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	342,000	487,000	517,000						1,346,000
R/W									
CON	1,215,802		1,950,000	1,466,518					4,632,320
Total	1,557,802	487,000	2,467,000	1,466,518					5,978,320

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,379,122	431,141	2,184,035	1,298,308					5,292,607
Local Match	178,680	55,859	282,965	168,210					685,713
LSSRP Bond									
Local AC									
Total	1,557,802	487,000	2,467,000	1,466,518					5,978,320

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	302,773	431,141	457,700						1,191,614
Local Match	39,227	55,859	59,300						154,386
LSSRP Bond									
Local AC									
Total	342,000	487,000	517,000						1,346,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3304	HBP	PE		-331,988	457,700						125,713	New!
	Local Match			-43,013	59,300						16,287	
Fed. Reimb. Rate: 88.53%		10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. $487,000 authorized for PE in FFY 10/11.								Total:	142,000	
3304	HBP	PE		-115,089							-115,089	New!
	Local Match			-14,911							-14,911	
Fed. Reimb. Rate: 88.53%		6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations.								Total:	-130,000	
3304	HBP	PE	-575,445	878,218							302,773	
	Local Match		-74,555	113,782							39,227	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization ($342,000) was done with Local AC funds.								Total:	342,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3304	HBP	PE	-584,369								-584,369
	Local Match		-75,711								-75,711
Fed. Reimb. Rate: 88.53%			10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.							Total:	-660,080
3304	HBP	PE	302,773								302,773
	Local Match		39,227								39,227
Fed. Reimb. Rate: 88.53%			10/15/2009 Eric Bost: Show prior year AC.....conversion							Total:	342,000
3304	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Eric Bost: Show prior year AC..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3304	HBP	PE	1,159,814								1,159,814
	Local Match		150,266								150,266
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.							Total:	1,310,080

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,076,350		1,726,335	1,298,308					4,100,993
Local Match	139,452		223,665	168,210					531,327
LSSRP Bond									
Local AC									
Total	1,215,802		1,950,000	1,466,518					4,632,320

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3304	HBP	CON			-637,416	1,298,308					660,892	New!
	Local Match				-82,584	168,210					85,626	
Fed. Reimb. Rate: 88.53%			10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey.							Total:	746,518	
3304	HBP	CON		-1,257,126	1,257,126							
	Local Match			-162,874	162,874							
Fed. Reimb. Rate: 88.53%			3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011.							Total:		
3304	HBP	CON		1,257,126	1,106,625						2,363,751	
	Local Match			162,874	143,375						306,249	
Fed. Reimb. Rate: 88.53%			10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.							Total:	2,670,000	
3304	Local AC (HBP)	CON	-3,431,635							3,431,635		
	Local Match		-444,605							444,605		
Fed. Reimb. Rate: 88.53%			7/16/2009 Roland Nimis: CON AC funds not needed. EBost: AC conversion not needed in future.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3304	HBP	CON	1,076,350							-3,431,635	-2,355,286
	Local Match		139,452							-444,605	-305,152
Fed. Reimb. Rate: 88.53%			7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBost: AC conversion not needed in future.							Total:	-2,660,438
3304	HBP	CON	-2,110,555							3,431,635	1,321,080
	Local Match		-273,445							444,605	171,160
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	1,492,240
3304	Local AC (HBP)	CON	3,431,635							-3,431,635	
	Local Match		444,605							-444,605	
Fed. Reimb. Rate: 88.53%			12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	
3304	HBP	CON	2,110,555								2,110,555
	Local Match		273,445								273,445
Fed. Reimb. Rate: 88.53%										Total:	2,384,000
3304	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Leandro

PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5041(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		50,000	75,000						125,000
R/W									
CON			700,000						700,000
Total		50,000	775,000						825,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265	686,108						730,373
Local Match		5,735	88,893						94,628
LSSRP Bond									
Local AC									
Total		50,000	775,000						825,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265	66,398						110,663
Local Match		5,735	8,603						14,338
LSSRP Bond									
Local AC									
Total		50,000	75,000						125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3443	HBP	PE		-66,398	66,398						
	Local Match			-8,603	8,603						

Fed. Reimb. Rate: 88.53%

6/15/2011 Roland Nimis: Funds revised per actual E-76 obligation. Agency may need additional PE in 2011/12 depending on environmental studies required.

Total:

New!

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3443	HBP	PE	-110,663	110,663							
	Local Match		-14,338	14,338							

Fed. Reimb. Rate: 88.53%

10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3443	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53%

10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3443	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%		11/19/2008 Eric Bost: Accepted new candidate project.								Total:	125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			619,710						619,710
Local Match			80,290						80,290
LSSRP Bond									
Local AC									
Total			700,000						700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3443	HBP	CON		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Reimb. Rate: 88.53%		6/15/2011 Roland Nimis: Funds moved to 2011/12 per field review schedule from agency.								Total:	
3443	HBP	CON		619,710						-531,180	88,530
	Local Match			80,290						-68,820	11,470
Fed. Reimb. Rate: 88.53%		10/4/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	100,000
3443	HBP	CON					-531,180			531,180	
	Local Match						-68,820			68,820	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3443	HBP	CON				-531,180	531,180				
	Local Match					-68,820	68,820				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3443	HBP	CON			-531,180	531,180					
	Local Match				-68,820	68,820					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3443	HBP	CON		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3443	HBP	CON	-531,180	531,180							
	Local Match		-68,820	68,820							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3443	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3443	HBP	CON	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%		11/19/2008 Eric Bost: Accepted new candidate project.								Total:	600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Union City

BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000								440,000
R/W									
CON				5,450,000					5,450,000
Total	440,000			5,450,000					5,890,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532			4,824,885					5,214,417
Local Match	50,468								50,468
LSSRP Bond				625,115					625,115
Local AC									
Total	440,000			5,450,000					5,890,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2112	HBP	PE	389,532								389,532
	Local Match		50,468								50,468
Fed. Reimb. Rate: 88.53%		12/7/2007 Reza Fereshtehnejad: Additional PE for the new strategy								Total:	440,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,824,885					4,824,885
Local Match									
LSSRP Bond				625,115					625,115
Local AC									
Total				5,450,000					5,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2112	HBP	CON				4,824,885	-4,824,885				
	LSSRP Bond					625,115	-625,115				
Fed. Reimb. Rate: 88.53%	3/8/2011 Roland Nimis: Schedule adjustment only per Exhibit 6D dated 01/27/2011.									Total:	
2112	HBP	CON				-4,824,885	4,824,885				
	LSSRP Bond					-625,115	625,115				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2112	HBP	CON			-4,824,885	4,824,885					
	LSSRP Bond				-625,115	625,115					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
2112	HBP	CON		-4,824,885	4,824,885						
	LSSRP Bond			-625,115	625,115						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
2112	HBP	CON	-4,824,885	4,824,885							
	LSSRP Bond		-625,115	625,115							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:	
2112	HBP	CON	4,824,885		-4,824,885						
	LSSRP Bond		625,115		-625,115						
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.									Total:	
2112	HBP	CON		-4,824,885	4,824,885						
	LSSRP Bond			-625,115	625,115						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2112	HBP	CON		4,479,618							4,479,618
	LSSRP Bond			580,382							580,382
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. New Strategy cost dated 5/15/07. Should be Bond match.								Total:	5,060,000
2112	HBP	CON		345,267							345,267
	LSSRP Bond			44,733							44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Union City

BRIDGE NO. 33C0223, WHIPPLE ROAD, OVER BARTD, 0.75 MI W/O SR 238. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5354(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	140,000								140,000
R/W									
CON		874,375							874,375
Total	140,000	874,375							1,014,375

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	123,942	774,084							898,026
Local Match	16,058								16,058
LSSRP Bond		100,291							100,291
Local AC									
Total	140,000	874,375							1,014,375

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2131	HBP	PE	123,942								123,942
	Local Match		16,058								16,058
Fed. Reimb. Rate: 88.53%		12/7/2007 Reza Fereshtehnejad: revised strategy meeting. Scope is changed								Total:	140,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		774,084							774,084
Local Match									
LSSRP Bond		100,291							100,291
Local AC									
Total		874,375							874,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2131	HBP	CON		195,983							195,983
	LSSRP Bond			25,392							25,392
Fed. Reimb. Rate: 88.53%										Total:	221,375

4/8/2011 Reza Fereshtehnejad: Bond Funds approved.
3/8/2011 Roland Nimis: Cost adjustment per Exhibit 6D dated 01/27/2011.

2131	HBP	CON	-578,101	578,101							
	LSSRP Bond		-74,899	74,899							
Fed. Reimb. Rate: 88.53%										Total:	

4/8/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.

2131	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

4/8/2011 Reza Fereshtehnejad: Bond Funds approved.
10/29/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2131	HBP	CON	578,101		-345,267						232,834
	LSSRP Bond		74,899		-44,733						30,166
Fed. Reimb. Rate: 88.53%										Total:	263,000

4/8/2011 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. Need Ex. 6D for cost increase approval.

2131	HBP	CON		-345,267	345,267						
	LSSRP Bond			-44,733	44,733						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2131	HBP	CON	-345,267	345,267							
	LSSRP Bond		-44,733	44,733							
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2131	HBP	CON	345,267								345,267
	LSSRP Bond		44,733								44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Concord — BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON					2,490,000				2,490,000
Total					2,490,000				2,490,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					2,204,397				2,204,397
Local Match									
LSSRP Bond					285,603				285,603
Local AC									
Total					2,490,000				2,490,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					2,204,397				2,204,397
Local Match									
LSSRP Bond					285,603				285,603
Local AC									
Total					2,490,000				2,490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2083	HBP	CON				-2,204,397	2,204,397				
	LSSRP Bond					-285,603	285,603				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2083	HBP	CON			-2,204,397	2,204,397					
	LSSRP Bond				-285,603	285,603					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2083	HBP	CON		-2,204,397	2,204,397						
	LSSRP Bond			-285,603	285,603						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2083	HBP	CON	-2,204,397	2,204,397							
	LSSRP Bond		-285,603	285,603							
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	
2083	HBP	CON	1,283,685								1,283,685
	LSSRP Bond		166,315								166,315
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	1,450,000
2083	HBP	CON	920,712								920,712
	LSSRP Bond		119,288								119,288
Fed. Reimb. Rate: 88.53%										Total:	1,040,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Concord

PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		490,625							490,625
R/W			30,000						30,000
CON				2,638,200					2,638,200
Total		490,625	30,000	2,638,200					3,158,825

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		434,350	26,559	2,335,598					2,796,508
Local Match		56,275	3,441	302,602					362,317
LSSRP Bond									
Local AC									
Total		490,625	30,000	2,638,200					3,158,825

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		434,350							434,350
Local Match		56,275							56,275
LSSRP Bond									
Local AC									
Total		490,625							490,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392	HBP	PE	-434,350	434,350							
	Local Match		-56,275	56,275							
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey.								Total:	
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	PE	-24,899								-24,899
	Local Match		-3,226								-3,226
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	-28,125

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3392	HBP	PE	459,249								459,249
	Local Match		59,501								59,501
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	518,750

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3392	HBP	R/W		-26,559	26,559							New!
	Local Match			-3,441	3,441							
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:		
3392	HBP	R/W		26,559							26,559	
	Local Match			3,441							3,441	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	30,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,335,598					2,335,598
Local Match				302,602					302,602
LSSRP Bond									
Local AC									
Total				2,638,200					2,638,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3392	HBP	CON			-1,737,401	2,335,598					598,197	New!
	Local Match				-225,099	302,602					77,503	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	675,700	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3392	HBP	CON			1,737,401					-1,737,401	
	Local Match				225,099					-225,099	
Fed. Reimb. Rate: 88.53%		10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3392	HBP	CON					-1,737,401			1,737,401	
	Local Match						-225,099			225,099	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3392	HBP	CON				-1,737,401	1,737,401				
	Local Match					-225,099	225,099				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3392	HBP	CON			-1,737,401	1,737,401					
	Local Match				-225,099	225,099					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3392	HBP	CON		-1,737,401	1,737,401						
	Local Match			-225,099	225,099						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3392	HBP	CON		1,737,401						-1,278,152	459,249
	Local Match			225,099						-165,598	59,501
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	518,750
3392	HBP	CON								1,278,152	1,278,152
	Local Match									165,598	165,598
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	1,443,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	760,000	265,000							1,025,000
R/W			100,000						100,000
CON								6,034,000	6,034,000
Total	760,000	265,000	100,000					6,034,000	7,159,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	608,000	212,000	100,000					6,034,000	6,954,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000	100,000					6,034,000	7,159,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	608,000	212,000							820,000
Local Match	152,000	53,000							205,000
LSSRP Bond									
Local AC									
Total	760,000	265,000							1,025,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1175	HBP	PE		212,000							212,000	New!
	Local Match			53,000							53,000	
Fed. Reimb. Rate: 80.00%		5/6/2011 Chien Wu: Revise to reflect cost increases in PE approved in Exhibit 6-D.								Total:	265,000	
1175	HBP	PE	608,000								608,000	New!
	Local Match		152,000								152,000	
Fed. Reimb. Rate: 80.00%		5/6/2011 Chien Wu: Revise to correct reimbursement ratio.								Total:	760,000	
1175	HBP	PE	-672,828								-672,828	New!
	Local Match		-87,172								-87,172	
Fed. Reimb. Rate: 88.53%		5/6/2011 Chien Wu: Revise to correct reimbursement ratio.								Total:	-760,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.							Total:	80,000
1175	HBP	PE	602,004								602,004
	Local Match		77,996								77,996
Fed. Reimb. Rate: 88.53%										Total:	680,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000						100,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	
1175	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.							Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	R/W	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.								Total:	80,000
1175	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1175	HBP	CON							-6,034,000	6,034,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1175	HBP	CON						-6,034,000	6,034,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1175	HBP	CON					-6,034,000	6,034,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1175	HBP	CON					6,034,000			-6,034,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		9/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:		
1175	HBP	CON					-6,034,000			6,034,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1175	HBP	CON					6,034,000			-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
1175	HBP	CON					-6,034,000			6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1175	HBP	CON				-6,034,000	6,034,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
1175	HBP	CON			-6,034,000	6,034,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
1175	HBP	CON			6,034,000					-6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1175	HBP	CON		-6,034,000						6,034,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1175	HBP	CON		2,525,000							2,525,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.								Total:	2,525,000
1175	HBP	CON		3,509,000							3,509,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,509,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 4 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5928(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	735,000								735,000
R/W				40,000					40,000
CON								3,500,000	3,500,000
Total	735,000			40,000				3,500,000	4,275,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	650,696			35,412				3,098,550	3,784,658
Local Match	84,305			4,588				401,450	490,343
LSSRP Bond									
Local AC									
Total	735,000			40,000				3,500,000	4,275,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%		11/14/2007 Chien Wu: post programming adjustment due to cost increase.								Total:	420,000
3194	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%										Total:	315,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				35,412					35,412
Local Match				4,588					4,588
LSSRP Bond									
Local AC									
Total				40,000					40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194	HBP	R/W			-35,412	35,412					
	Local Match				-4,588	4,588					
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
3194	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	
3194	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	
3194	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3194	HBP	CON							-3,098,550	3,098,550	
	Local Match								-401,450	401,450	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3194	HBP	CON						-3,098,550	3,098,550			New!
	Local Match							-401,450	401,450			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3194	HBP	CON					-3,098,550	3,098,550				New!
	Local Match						-401,450	401,450				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3194	HBP	CON					3,098,550			-3,098,550		New!
	Local Match						401,450			-401,450		
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		
3194	HBP	CON					-3,098,550			3,098,550		
	Local Match						-401,450			401,450		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3194	HBP	CON					3,098,550			-3,098,550		
	Local Match						401,450			-401,450		
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:		
3194	HBP	CON					-3,098,550			3,098,550		
	Local Match						-401,450			401,450		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3194	HBP	CON				-3,098,550	3,098,550					
	Local Match					-401,450	401,450					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3194	HBP	CON				3,098,550				-3,098,550		
	Local Match					401,450				-401,450		
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:		
3194	HBP	CON		-3,098,550						3,098,550		
	Local Match			-401,450						401,450		
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3194	HBP	CON		3,098,550							3,098,550	
	Local Match			401,450							401,450	
Fed. Reimb. Rate: 88.53%										Total:	3,500,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000		375,000						675,000
R/W				75,000					75,000
CON					10,525,000				10,525,000
Total	300,000		375,000	75,000	10,525,000				11,275,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	265,590		331,988	66,398	9,317,783				9,981,758
Local Match	34,410		43,013	8,603	1,207,218				1,293,243
LSSRP Bond									
Local AC									
Total	300,000		375,000	75,000	10,525,000				11,275,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	265,590		331,988						597,578
Local Match	34,410		43,013						77,423
LSSRP Bond									
Local AC									
Total	300,000		375,000						675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
1677	HBP	PE		177,060	154,928						331,988
	Local Match			22,940	20,073						43,013
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	375,000
1677	HBP	PE		-331,988							-331,988
	Local Match			-43,013							-43,013
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	-375,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	PE	-331,988	331,988							
	Local Match		-43,013	43,013							
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey.								Total:	
1677	HBP	PE	597,578								597,578
	Local Match		77,423								77,423
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	675,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	R/W			-66,398	66,398					
	Local Match				-8,603	8,603					
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
1677	HBP	R/W		-66,398	66,398						
	Local Match			-8,603	8,603						
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	
1677	HBP	R/W	-66,398	66,398							
	Local Match		-8,603	8,603							
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1677	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	75,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					9,317,783				9,317,783
Local Match					1,207,218				1,207,218
LSSRP Bond									
Local AC									
Total					10,525,000				10,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1677	HBP	CON			-9,317,783		9,317,783				
	Local Match				-1,207,218		1,207,218				
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	
1677	HBP	CON		-9,317,783	9,317,783						
	Local Match			-1,207,218	1,207,218						
Fed. Reimb. Rate: 88.53%		10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	
1677	HBP	CON		9,317,783							9,317,783
	Local Match			1,207,218							1,207,218
Fed. Reimb. Rate: 88.53%		10/24/2008 Shannon Mlcoch: new project.....								Total:	10,525,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Fed Proj: BRLS-5928(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		379,625							379,625
R/W					120,000				120,000
CON								1,974,500	1,974,500
Total		379,625			120,000			1,974,500	2,474,125

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		336,082			106,236			1,748,025	2,190,343
Local Match		43,543			13,764			226,475	283,782
LSSRP Bond									
Local AC									
Total		379,625			120,000			1,974,500	2,474,125

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		336,082							336,082
Local Match		43,543							43,543
LSSRP Bond									
Local AC									
Total		379,625							379,625

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3727	HBP	PE		336,082							336,082
	Local Match			43,543							43,543
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	379,625

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					106,236				106,236
Local Match					13,764				13,764
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3727	HBP	R/W				-106,236	106,236					New!
	Local Match					-13,764	13,764					
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		
3727	HBP	R/W				106,236					106,236	
	Local Match					13,764					13,764	
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	120,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3727	HBP	CON							-1,748,025	1,748,025		New!
	Local Match								-226,475	226,475		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3727	HBP	CON							1,748,025	-1,748,025		New!
	Local Match								226,475	-226,475		
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		
3727	HBP	CON								1,748,025	1,748,025	
	Local Match									226,475	226,475	
Fed. Reimb. Rate: 88.53%		10/12/2010 Linda Newton: New eligible project.								Total:	1,974,500	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0196, BOULEVARD WAY, OVER LAS TRAMPAS CREEK, 0.2 MI N OLYMPIC BLVD. Install scour countermeasures. (No added lane capacity)

Fed Proj: BHLO-5928(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	64,000		314,000						378,000
R/W					20,000				20,000
CON						438,000			438,000
Total	64,000		314,000		20,000	438,000			836,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	56,659		277,984		17,706	387,761			740,111
Local Match	7,341		36,016		2,294	50,239			95,889
LSSRP Bond									
Local AC									
Total	64,000		314,000		20,000	438,000			836,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	56,659		277,984						334,643
Local Match	7,341		36,016						43,357
LSSRP Bond									
Local AC									
Total	64,000		314,000						378,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3280	HBP	PE			277,984						277,984
	Local Match				36,016						36,016
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	314,000
3280	HBP	PE	56,659								56,659
	Local Match		7,341								7,341
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	64,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3280	HBP	R/W					17,706			-17,706		New!
	Local Match						2,294			-2,294		
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months							Total:		
3280	HBP	R/W	-17,706							17,706		
	Local Match		-2,294							2,294		
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY Prior to Beyond. As requested in October 2009 Survey.							Total:		
3280	HBP	R/W	17,706								17,706	
	Local Match		2,294								2,294	
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	20,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						387,761			387,761
Local Match						50,239			50,239
LSSRP Bond									
Local AC									
Total						438,000			438,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3280	HBP	CON						387,761		-318,708	69,053	New!
	Local Match							50,239		-41,292	8,947	
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	78,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3280	HBP	CON		-318,708						318,708	
	Local Match			-41,292						41,292	
Fed. Reimb. Rate: 88.53%										Total:	

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

3280	HBP	CON		318,708							318,708
	Local Match			41,292							41,292
Fed. Reimb. Rate: 88.53%										Total:	360,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5928(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	275,000	368,000							643,000
R/W									
CON				2,149,200					2,149,200
Total	275,000	368,000		2,149,200					2,792,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	243,458	325,790		2,149,200					2,718,448
Local Match	31,543	42,210							73,752
LSSRP Bond									
Local AC									
Total	275,000	368,000		2,149,200					2,792,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	243,458	325,790							569,248
Local Match	31,543	42,210							73,752
LSSRP Bond									
Local AC									
Total	275,000	368,000							643,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3168	HBP	PE	-30,986								-30,986
	Local Match		-4,015								-4,015
Fed. Reimb. Rate: 88.53%		11/4/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	-35,000
3168	HBP	PE	-695,846	325,790							-370,055
	Local Match		-90,154	42,210							-47,945
Fed. Reimb. Rate: 88.53%		10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010 and 6-D submitted by agency								Total:	-418,000
3168	HBP	PE	695,846								695,846
	Local Match		90,154								90,154
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	786,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3168	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%		Contra Costa County requested to advance this project by substituting 28C0376.								Total:	35,000
3168	HBP	PE	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%										Total:	275,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,149,200					2,149,200
Local Match									
LSSRP Bond									
Local AC									
Total				2,149,200					2,149,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3168	HBP	CON			-1,933,000	2,149,200					216,200
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	216,200
3168	HBP	CON			1,933,000					-1,300,000	633,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	633,000
3168	HBP	CON		-1,300,000						1,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3168	HBP	CON		1,300,000							1,300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		304,000							304,000
R/W					70,000				70,000
CON							1,582,000		1,582,000
Total		304,000			70,000		1,582,000		1,956,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		304,000			70,000		1,582,000		1,956,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000			70,000		1,582,000		1,956,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		304,000							304,000
Local Match									
LSSRP Bond									
Local AC									
Total		304,000							304,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829	HBP	PE		304,000						-400,000	-96,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear								Total:	-96,000
829	HBP	PE		-400,000						400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
829	HBP	PE	-400,000	400,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829	HBP	R/W					70,000			-40,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear.								Total:	30,000
829	HBP	R/W			-40,000					40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:	
829	HBP	R/W	-40,000		40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226.								Total:	
829	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	40,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,582,000		1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,582,000		1,582,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
829	HBP	CON							1,582,000	-1,582,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months								Total:	
829	HBP	CON								82,000	82,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2010 Linda Newton: New eligible project. Scope clear.								Total:	82,000
829	HBP	CON		-1,500,000						1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.								Total:	
829	HBP	CON		1,500,000							1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,500,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Contra Costa County

PM00030, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5928(101)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	162,200								162,200
R/W									
CON		976,647							976,647
Total	162,200	976,647							1,138,847

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	143,596	864,626							1,008,221
Local Match	18,604	112,021							130,626
LSSRP Bond									
Local AC									
Total	162,200	976,647							1,138,847

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	143,596								143,596
Local Match	18,604								18,604
LSSRP Bond									
Local AC									
Total	162,200								162,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3399	HBP	PE	-4,692								-4,692
	Local Match		-608								-608
Fed. Reimb. Rate: 88.53%		9/23/2010 Linda Newton: Revise to match authorization.								Total:	-5,300
3399	HBP	PE	91,048								91,048
	Local Match		11,796								11,796
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	102,844
3399	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3399	HBP	PE	57,240								57,240
	Local Match		7,416								7,416
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	64,656

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		864,626							864,626
Local Match		112,021							112,021
LSSRP Bond									
Local AC									
Total		976,647							976,647

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3399	HBP	CON		4,114							4,114	New!
	Local Match			533							533	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey Construction Authorized								Total:	4,647	
3399	HBP	CON		860,512						-682,124	178,388	
	Local Match			111,488						-88,376	23,112	
Fed. Reimb. Rate: 88.53%		9/23/2010 Linda Newton: Revised BPMP submitted adding projects and extra PE to construction. Advance Con to 10/11.								Total:	201,500	
3399	HBP	CON					-682,124			682,124		
	Local Match						-88,376			88,376		
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3399	HBP	CON				-682,124	682,124					
	Local Match					-88,376	88,376					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3399	HBP	CON			-682,124	682,124						
	Local Match				-88,376	88,376						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3399	HBP	CON		-682,124	682,124							
	Local Match			-88,376	88,376							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
3399	HBP	CON		682,124						-118,603	563,521	
	Local Match			88,376						-15,366	73,010	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	636,531	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3399	HBP	CON								118,603	118,603
	Local Match									15,366	15,366
Fed. Reimb. Rate: 88.53%		12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	133,969

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Orinda

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	127,000								127,000
R/W	33,604								33,604
CON					1,148,000				1,148,000
Total	160,604				1,148,000				1,308,604

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	142,183				1,016,324				1,158,507
Local Match	14,567								14,567
LSSRP Bond	3,854				131,676				135,530
Local AC									
Total	160,604				1,148,000				1,308,604

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
Total	127,000								127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2073	HBP	PE	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%										Total:	127,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	29,750								29,750
Local Match									
LSSRP Bond	3,854								3,854
Local AC									
Total	33,604								33,604

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2073	HBP	R/W	29,750								29,750
	LSSRP Bond		3,854								3,854
Fed. Reimb. Rate: 88.53%										Total:	33,604

10/14/2008 Eric Bost: Bond Funds approved.
10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,016,324				1,016,324
Local Match									
LSSRP Bond					131,676				131,676
Local AC									
Total					1,148,000				1,148,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2073	HBP	CON				-1,016,324	1,016,324				
	LSSRP Bond					-131,676	131,676				
Fed. Reimb. Rate: 88.53%										Total:	

New!

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2073	HBP	CON			-1,016,324	1,016,324					
	LSSRP Bond				-131,676	131,676					
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2073	HBP	CON	-1,016,324		1,016,324						
	LSSRP Bond		-131,676		131,676						
Fed. Reimb. Rate: 88.53%										Total:	

10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.

2073	HBP	CON	564,821								564,821
	LSSRP Bond		73,179								73,179
Fed. Reimb. Rate: 88.53%										Total:	638,000

10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2073	HBP	CON	451,503								451,503
	LSSRP Bond		58,497								58,497
Fed. Reimb. Rate: 88.53%										Total:	510,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Orinda

BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W	15,000								15,000
CON							150,000		150,000
Total	15,000						150,000		165,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	13,280						132,795		146,075
Local Match									
LSSRP Bond	1,721						17,205		18,926
Local AC									
Total	15,000						150,000		165,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	13,280								13,280
Local Match									
LSSRP Bond	1,721								1,721
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2074	HBP	R/W	13,280								13,280
	LSSRP Bond		1,721								1,721
Fed. Reimb. Rate: 88.53%			10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	15,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							132,795		132,795
Local Match									
LSSRP Bond							17,205		17,205
Local AC									
Total							150,000		150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2074	HBP	CON					-132,795		132,795		
	LSSRP Bond						-17,205		17,205		
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.									Total:	
2074	HBP	CON				-132,795	132,795				
	LSSRP Bond					-17,205	17,205				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2074	HBP	CON			-132,795	132,795					
	LSSRP Bond				-17,205	17,205					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
2074	HBP	CON	-132,795		132,795						
	LSSRP Bond		-17,205		17,205						
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									Total:	
2074	HBP	CON	132,795		-92,071						40,724
	LSSRP Bond		17,205		-11,929						5,276
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.									Total:	46,000
2074	HBP	CON		-92,071	92,071						
	LSSRP Bond			-11,929	11,929						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2074	HBP	CON	-92,071	92,071							
	LSSRP Bond		-11,929	11,929							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2074	HBP	CON	92,071								92,071
	LSSRP Bond		11,929								11,929
Fed. Reimb. Rate: 88.53%										Total:	104,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Orinda

BRIDGE NO. 28C0386, MANZANITA DR, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5444(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,000								350,000
R/W	84,000								84,000
CON				1,264,710					1,264,710
Total	434,000			1,264,710					1,698,710

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	384,220			1,264,710					1,648,930
Local Match	49,780								49,780
LSSRP Bond									
Local AC									
Total	434,000			1,264,710					1,698,710

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
668	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%										Total:	350,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
668	HBP	R/W	74,365								74,365
	Local Match		9,635								9,635
Fed. Reimb. Rate: 88.53%										Total:	84,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,264,710					1,264,710
Local Match									
LSSRP Bond									
Local AC									
Total				1,264,710					1,264,710

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
668	HBP	CON			-1,264,710	1,264,710					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

New!

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
668	HBP	CON			1,264,710					-1,264,710	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/3/2011 Chien Wu: 2011 HBP Survey.

New!

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
668	HBP	CON					-1,264,710			1,264,710	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
668	HBP	CON				-1,264,710	1,264,710				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
668	HBP	CON			-1,264,710	1,264,710					
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
668	HBP	CON		-1,264,710	1,264,710						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
668	HBP	CON	-1,264,710	1,264,710							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.							Total:	
668	HBP	CON	1,264,710							-1,264,710	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	
668	HBP	CON	-1,264,710							1,264,710	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Failure to deliver project in 6/7.							Total:	
668	HBP	CON	1,264,710								1,264,710
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Eric Bost: Fund line failed to deliver.							Total:	1,264,710

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Pittsburg

BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD.. LSSRP Seismic Retrofit and Bridge Preventive Maintenance work. **Change!**

Fed Proj: STPLZ-5127(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		137,500	22,000						159,500
R/W									
CON				872,500					872,500
Total		137,500	22,000	872,500					1,032,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		121,729	19,477	772,424					913,630
Local Match		15,771	2,523	12,617					30,912
LSSRP Bond				87,459					87,459
Local AC									
Total		137,500	22,000	872,500					1,032,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		121,729	19,477						141,205
Local Match		15,771	2,523						18,295
LSSRP Bond									
Local AC									
Total		137,500	22,000						159,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2061	HBP	PE			19,477						19,477
	Local Match				2,523						2,523
Fed. Reimb. Rate: 88.53%			10/19/2011 Reza Fereshtehnejad: Additional PE funds to include BPMP work into the seismic project.							Total:	22,000
2061	HBP	PE		121,729							121,729
	Local Match			15,771							15,771
Fed. Reimb. Rate: 88.53%			6/10/2010 Reza Fereshtehnejad: Funds needed to complete design							Total:	137,500

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				772,424					772,424
Local Match				12,617					12,617
LSSRP Bond				87,459					87,459
Local AC									
Total				872,500					872,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2061	HBP	CON			-675,041	675,041						New!
	LSSRP Bond				-87,459	87,459						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2061	HBP	CON			-97,383	97,383						New!
	Local Match				-12,617	12,617						
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2061	HBP	CON			97,383						97,383	New!
	Local Match				12,617						12,617	
Fed. Reimb. Rate: 88.53%	10/19/2011 Reza Fereshtehnejad: Include additional construction funds for BPMP work.									Total:	110,000	
2061	HBP	CON			675,041	-675,041						New!
	LSSRP Bond				87,459	-87,459						
Fed. Reimb. Rate: 88.53%	10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.									Total:		
2061	HBP	CON			-675,041	675,041						
	LSSRP Bond				-87,459	87,459						
Fed. Reimb. Rate: 88.53%	10/19/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
2061	HBP	CON			675,041	-442,650					232,391	
	LSSRP Bond				87,459	-57,350					30,109	
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 6/10/2010 Reza Fereshtehnejad: Additional funds needed for construction. SLA must concur with the PS&E.									Total:	262,500	
2061	HBP	CON			-442,650	442,650						
	LSSRP Bond				-57,350	57,350						
Fed. Reimb. Rate: 88.53%	6/10/2010 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2061	HBP	CON		-442,650	442,650						
	LSSRP Bond			-57,350	57,350						
Fed. Reimb. Rate: 88.53%										Total:	

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

2061	HBP	CON	-442,650	442,650							
	LSSRP Bond		-57,350	57,350							
Fed. Reimb. Rate: 88.53%										Total:	

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.

2061	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2061	HBP	CON	442,650		-177,060						265,590
	LSSRP Bond		57,350		-22,940						34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

6/10/2010 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2008/9. Cost/schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.

2061	HBP	CON		-177,060	177,060						
	LSSRP Bond			-22,940	22,940						
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2061	HBP	CON		177,060							177,060
	LSSRP Bond			22,940							22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match.

2061	HBP	CON		-177,060							-177,060
	Local Match			-22,940							-22,940
Fed. Reimb. Rate: 88.53%										Total:	-200,000

10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match.

2061	HBP	CON		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Pleasant Hill BRIDGE NO. 28C0073, TAYLOR BLVD, OVER GRAYSON CR, 0.2 MI W CONTRA COSTA BLV. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5375(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	33,250								33,250
R/W									
CON				166,250					166,250
Total	33,250			166,250					199,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	29,436			147,181					176,617
Local Match	3,814			19,069					22,883
LSSRP Bond									
Local AC									
Total	33,250			166,250					199,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	29,436								29,436
Local Match	3,814								3,814
LSSRP Bond									
Local AC									
Total	33,250								33,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1238	State STP (BR)	PE	17,436								17,436
	Local Match		2,259								2,259
Fed. Reimb. Rate: 88.53%		8/11/2010 Chien Wu: Update project cost.								Total:	19,695
1238	State STP (BR)	PE	1,377								1,377
	Local Match		178								178
Fed. Reimb. Rate: 88.53%		7/14/2010 Chien Wu: Update project cost.								Total:	1,555
1238	State STP (BR)	PE	2,656								2,656
	Local Match		344								344
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: update per HBP Survey 2009.								Total:	3,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1238	State STP (BR)	PE	7,968								7,968
	Local Match		1,032								1,032
Fed. Reimb. Rate: 88.53%										Total:	9,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				147,181					147,181
Local Match				19,069					19,069
LSSRP Bond									
Local AC									
Total				166,250					166,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1238	State STP (BR)	CON			-147,181	147,181						New!
	Local Match				-19,069	19,069						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1238	State STP (BR)	CON			147,181					-147,181		New!
	Local Match				19,069					-19,069		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:		
1238	State STP (BR)	CON					-147,181			147,181		
	Local Match						-19,069			19,069		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1238	State STP (BR)	CON				-147,181	147,181					
	Local Match					-19,069	19,069					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1238	State STP (BR)	CON			-147,181	147,181						
	Local Match				-19,069	19,069						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1238	State STP (BR)	CON		-147,181	147,181							
	Local Match			-19,069	19,069							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1238	State STP (BR)	CON		14,182							14,182
	Local Match			1,837							1,837
Fed. Reimb. Rate: 88.53%	8/11/2010 Chien Wu: Update project cost.									Total:	16,019
1238	State STP (BR)	CON	-117,745	133,000							15,255
	Local Match		-15,255	17,231							1,976
Fed. Reimb. Rate: 88.53%	7/14/2010 Chien Wu: Update project cost and schedule per field review of July 13, 2010									Total:	17,231
1238	State STP (BR)	CON	117,745							-98,268	19,477
	Local Match		15,255							-12,732	2,523
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: update per HBP Survey 2009.									Total:	22,000
1238	State STP (BR)	CON		-98,268						98,268	
	Local Match			-12,732						12,732	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:	
1238	State STP (BR)	CON		98,268							98,268
	Local Match			12,732							12,732
Fed. Reimb. Rate: 88.53%										Total:	111,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Pleasant Hill

BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5375(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	470,000	57,000	266,200						793,200
R/W	939,000	250,000	258,000						1,447,000
CON			3,500,000						3,500,000
Total	1,409,000	307,000	4,024,200						5,740,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,247,388	271,787	3,562,624						5,081,799
Local Match	161,612	35,213	461,576						658,401
LSSRP Bond									
Local AC									
Total	1,409,000	307,000	4,024,200						5,740,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	416,091	50,462	235,667						702,220
Local Match	53,909	6,538	30,533						90,980
LSSRP Bond									
Local AC									
Total	470,000	57,000	266,200						793,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
247	HBP	PE		-327,561	235,667						-91,894	New!
	Local Match			-42,439	30,533						-11,906	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise								Total:	-103,800	
247	HBP	PE		378,023							378,023	
	Local Match			48,977							48,977	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.								Total:	427,000	
247	HBP	PE	416,091								416,091	
	Local Match		53,909								53,909	
Fed. Reimb. Rate: 88.53%										Total:	470,000	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	831,297	221,325	228,407						1,281,029
Local Match	107,703	28,675	29,593						165,971
LSSRP Bond									
Local AC									
Total	939,000	250,000	258,000						1,447,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
247	HBP	R/W		-228,407	228,407							New!
	Local Match			-29,593	29,593							
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise								Total:		
247	HBP	R/W		246,113							246,113	New!
	Local Match			31,887							31,887	
Fed. Reimb. Rate: 88.53%		4/11/2011 Chien Wu: Revise to reflect cost increases as of March 2011.								Total:	278,000	
247	HBP	R/W	-9,738								-9,738	New!
	Local Match		-1,262								-1,262	
Fed. Reimb. Rate: 88.53%		4/11/2011 Chien Wu: Delete funds programmed that were not obligated.								Total:	-11,000	
247	HBP	R/W		203,619							203,619	
	Local Match			26,381							26,381	
Fed. Reimb. Rate: 88.53%		10/6/2010 Srilatha Raavi: Per HBP survey September, 2010.								Total:	230,000	
247	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: update cost per HBP Survey 2009. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
247	HBP	R/W	752,505								752,505	
	Local Match		97,495								97,495	
Fed. Reimb. Rate: 88.53%		9/17/2008 Chien Wu: Update project cost and schedule								Total:	850,000	
247	HBP	R/W	88,530								88,530	
	Local Match		11,470								11,470	
Fed. Reimb. Rate: 88.53%										Total:	100,000	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			3,098,550						3,098,550
Local Match			401,450						401,450
LSSRP Bond									
Local AC									
Total			3,500,000						3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247	HBP	CON			2,655,900	-1,327,950	-1,327,950				
	Local Match				344,100	-172,050	-172,050				
Fed. Reimb. Rate: 88.53%	10/6/2011 Chien Wu: Revise to combine all CON funds in FFY 11/12.									Total:	
247	HBP	CON			-2,655,900	1,327,950	1,327,950				
	Local Match				-344,100	172,050	172,050				
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise									Total:	
247	HBP	CON			1,549,275	-1,549,275					
	Local Match				200,725	-200,725					
Fed. Reimb. Rate: 88.53%	1/7/2011 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.									Total:	
247	HBP	CON			1,549,275	1,549,275					3,098,550
	Local Match				200,725	200,725					401,450
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.									Total:	3,500,000
247	HBP	CON			-3,098,550						-3,098,550
	Local Match				-401,450						-401,450
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.									Total:	-3,500,000
247	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
247	HBP	CON	-3,098,550	3,098,550							
	Local Match		-401,450	401,450							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:	
247	HBP	CON	3,098,550							-1,991,925	1,106,625
	Local Match		401,450							-258,075	143,375
Fed. Reimb. Rate: 88.53%	9/17/2008 Chien Wu: Update project cost and schedule									Total:	1,250,000

New!

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
247	HBP	CON		-1,991,925						1,991,925	
	Local Match			-258,075						258,075	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
247	HBP	CON		1,991,925							1,991,925
	Local Match			258,075							258,075
Fed. Reimb. Rate: 88.53%										Total:	2,250,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fairfax

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	796,000								796,000
R/W									
CON						1,586,200			1,586,200
Total	796,000					1,586,200			2,382,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	704,699					1,586,200			2,290,899
Local Match	91,301								91,301
LSSRP Bond									
Local AC									
Total	796,000					1,586,200			2,382,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	704,699								704,699
Local Match	91,301								91,301
LSSRP Bond									
Local AC									
Total	796,000								796,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
662	HBP	PE	704,699	-704,699							
	Local Match		91,301	-91,301							

Fed. Reimb. Rate: 88.53%

2/8/2011 Chien Wu: Correct to show actual PE funds obligated.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
662	HBP	PE	-704,699	704,699							
	Local Match		-91,301	91,301							

Fed. Reimb. Rate: 88.53%

10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
662	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53%

7/6/2009 Eric Bost: Move funds into FFY 9/10.
12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
662	HBP	PE	704,699								704,699
	Local Match		91,301								91,301
Fed. Reimb. Rate: 88.53%		New candidate project accepted into the Program								Total:	796,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,586,200			1,586,200
Local Match									
LSSRP Bond									
Local AC									
Total						1,586,200			1,586,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
662	HBP	CON						1,586,200		-1,586,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
662	HBP	CON								1,586,200	1,586,200
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program								Total:	1,586,200

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fairfax

BRIDGE NO. 27C0142, AZALEA AVE, OVER FAIRFAX CREEK, IN FAIRFAX. Bridge Rehabilitation -- No adding capacity. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5277(003)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			14,000						14,000
R/W									
CON							75,000		75,000
Total			14,000				75,000		89,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			12,394				75,000		87,394
Local Match			1,606						1,606
LSSRP Bond									
Local AC									
Total			14,000				75,000		89,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			12,394						12,394
Local Match			1,606						1,606
LSSRP Bond									
Local AC									
Total			14,000						14,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
680	HBP	PE	-12,394		12,394						
	Local Match		-1,606		1,606						
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.								Total:	
680	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/19/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
680	HBP	PE	12,394								12,394
	Local Match		1,606								1,606
Fed. Reimb. Rate: 88.53%										Total:	14,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							75,000		75,000
Local Match									
LSSRP Bond									
Local AC									
Total							75,000		75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
680	HBP	CON						-75,000	75,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
680	HBP	CON						75,000		-75,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
680	HBP	CON		-75,000						75,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
680	HBP	CON		75,000							75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	75,000

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Fairfax

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5277(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			250,000						250,000
R/W									
CON								195,000	195,000
Total			250,000					195,000	445,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325					172,634	393,959
Local Match			28,675						28,675
LSSRP Bond								22,367	22,367
Local AC									
Total			250,000					195,000	445,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			221,325						221,325
Local Match			28,675						28,675
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2052	HBP	PE			221,325						221,325
	Local Match				28,675						28,675
Fed. Reimb. Rate: 88.53%		3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for $705K. It does not appear reasonable								Total:	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2052	HBP	CON					-172,634			172,634	
	LSSRP Bond						-22,367			22,367	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2052	HBP	CON				-172,634	172,634				
	LSSRP Bond					-22,367	22,367				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2052	HBP	CON			-172,634	172,634					
	LSSRP Bond				-22,367	22,367					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2052	HBP	CON		-172,634	172,634						
	LSSRP Bond			-22,367	22,367						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2052	HBP	CON		172,634							172,634
	LSSRP Bond			22,367							22,367
Fed. Reimb. Rate: 88.53%										Total:	195,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Larkspur

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,469,300								1,469,300
R/W									
CON								14,000,000	14,000,000
Total	1,469,300							14,000,000	15,469,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,300,771							12,394,200	13,694,971
Local Match	168,529							1,605,800	1,774,329
LSSRP Bond									
Local AC									
Total	1,469,300							14,000,000	15,469,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,300,771								1,300,771
Local Match	168,529								168,529
LSSRP Bond									
Local AC									
Total	1,469,300								1,469,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1480	HBP	PE	101,190								101,190
	Local Match		13,110								13,110
Fed. Reimb. Rate: 88.53%		post programming adjustment due to cost increase.								Total:	114,300
1480	HBP	PE	1,199,582								1,199,582
	Local Match		155,419								155,419
Fed. Reimb. Rate: 88.53%										Total:	1,355,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
Total								14,000,000	14,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1480	HBP	CON							-12,394,200	12,394,200		New!
	Local Match								-1,605,800	1,605,800		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1480	HBP	CON						-12,394,200	12,394,200			New!
	Local Match							-1,605,800	1,605,800			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1480	HBP	CON					-12,394,200	12,394,200				New!
	Local Match						-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1480	HBP	CON				-12,394,200	12,394,200					New!
	Local Match					-1,605,800	1,605,800					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1480	HBP	CON				12,394,200				-12,394,200		New!
	Local Match					1,605,800				-1,605,800		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		
1480	HBP	CON					-12,394,200			12,394,200		
	Local Match						-1,605,800			1,605,800		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1480	HBP	CON				-12,394,200	12,394,200					
	Local Match					-1,605,800	1,605,800					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1480	HBP	CON				12,394,200				-12,394,200	
	Local Match					1,605,800				-1,605,800	
Fed. Reimb. Rate: 88.53%		10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1480	HBP	CON					-12,394,200			12,394,200	
	Local Match						-1,605,800			1,605,800	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON				-12,394,200	12,394,200				
	Local Match					-1,605,800	1,605,800				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1480	HBP	CON			-12,394,200	12,394,200					
	Local Match				-1,605,800	1,605,800					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1480	HBP	CON	-12,394,200		12,394,200						
	Local Match		-1,605,800		1,605,800						
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total:	
1480	HBP	CON	12,394,200							-8,578,557	3,815,643
	Local Match		1,605,800							-1,111,443	494,357
Fed. Reimb. Rate: 88.53%		11/13/2008 Chien Wu: Update project cost and schedule.								Total:	4,310,000
1480	HBP	CON		-8,578,557						8,578,557	
	Local Match			-1,111,443						1,111,443	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1480	HBP	CON		8,578,557							8,578,557
	Local Match			1,111,443							1,111,443
Fed. Reimb. Rate: 88.53%										Total:	9,690,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Larkspur — BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5166(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	731,100	463,800							1,194,900
R/W									
CON							3,388,000		3,388,000
Total	731,100	463,800					3,388,000		4,582,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	584,880	371,040					2,999,396		3,955,316
Local Match	146,220	92,760					388,604		627,584
LSSRP Bond									
Local AC									
Total	731,100	463,800					3,388,000		4,582,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	584,880	371,040							955,920
Local Match	146,220	92,760							238,980
LSSRP Bond									
Local AC									
Total	731,100	463,800							1,194,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1477	HBP	PE		224,880							224,880	New!
	Local Match			56,220							56,220	
Fed. Reimb. Rate: 80.00%		4/4/2011 Chien Wu: Revise to reflect the approved cost increase.								Total:	281,100	
1477	HBP	PE		146,160							146,160	
	Local Match			36,540							36,540	
Fed. Reimb. Rate: 80.00%		10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	182,700	
1477	HBP	PE	584,880								584,880	
	Local Match		146,220								146,220	
Fed. Reimb. Rate: 80.00%		Corrects PE funding and adds funds to projects								Total:	731,100	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477	HBP	PE	-454,775								-454,775
	Local Match		-58,921								-58,921
Fed. Reimb. Rate: 88.53%		Backs out PE funds at wrong match rate.								Total:	-513,696
1477	HBP	PE	454,775								454,775
	Local Match		58,921								58,921
Fed. Reimb. Rate: 88.53%										Total:	513,696

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%		R/W no longer required.								Total:	-100,000
1477	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,999,396		2,999,396
Local Match							388,604		388,604
LSSRP Bond									
Local AC									
Total							3,388,000		3,388,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477	HBP	CON						-2,999,396	2,999,396		
	Local Match							-388,604	388,604		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1477	HBP	CON					-2,999,396	2,999,396				New!
	Local Match						-388,604	388,604				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON				-2,999,396	2,999,396					New!
	Local Match					-388,604	388,604					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON				2,999,396				-2,999,396		New!
	Local Match					388,604				-388,604		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		
1477	HBP	CON					-2,999,396			2,999,396		
	Local Match						-388,604			388,604		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1477	HBP	CON				-2,999,396	2,999,396					
	Local Match					-388,604	388,604					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON			-2,999,396	2,999,396						
	Local Match				-388,604	388,604						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON			2,999,396					-2,107,014	892,382	
	Local Match				388,604					-272,986	115,618	
Fed. Reimb. Rate: 88.53%		10/14/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	1,008,000	
1477	HBP	CON					-2,107,014			2,107,014		
	Local Match						-272,986			272,986		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON				-2,107,014	2,107,014					
	Local Match					-272,986	272,986					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1477	HBP	CON			-2,107,014	2,107,014						
	Local Match				-272,986	272,986						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1477	HBP	CON		-2,107,014	2,107,014						
	Local Match			-272,986	272,986						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1477	HBP	CON	-2,107,014	2,107,014							
	Local Match		-272,986	272,986							
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1477	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
Fed. Reimb. Rate: 88.53%		11/13/2008 Chien Wu: Update project cost and schedule.								Total:	
1477	HBP	CON		-756,046						2,107,014	1,350,968
	Local Match			-97,954						272,986	175,032
Fed. Reimb. Rate: 88.53%		Moves construction funds into beyond since project is not ready to advertise.								Total:	1,526,000
1477	HBP	CON		756,046							756,046
	Local Match			97,954							97,954
Fed. Reimb. Rate: 88.53%										Total:	854,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Larkspur

BRIDGE NO. 27C0150, ALEXANDER AVE, OVER ABANDONED NWP RR ROW, 0.1 MI E INTX MAGNLA AVE. Rehabilitate Bridge with minor seismic retrofit work-- no added lane capacity. **Change!**

Fed Proj: STPLZ-5166(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,031,300								1,031,300
R/W									
CON			3,072,300						3,072,300
Total	1,031,300		3,072,300						4,103,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	828,026		2,719,907						3,547,933
Local Match	203,275		315,115						518,390
LSSRP Bond			37,278						37,278
Local AC									
Total	1,031,300		3,072,300						4,103,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	828,026								828,026
Local Match	203,275								203,275
LSSRP Bond									
Local AC									
Total	1,031,300								1,031,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1669	HBP	PE	797,040								797,040
	Local Match		199,260								199,260
Fed. Reimb. Rate: 80.00%		This adds the PE funds back in with the correct 80% reimbursement rate + new cost increases. Cost increases due to more studies required for historic bridge rehabilitation/retrofit.								Total:	996,300
1669	HBP	PE	-758,702								-758,702
	Local Match		-98,298								-98,298
Fed. Reimb. Rate: 88.53%		This deletes the prior HBP PE funds at the wrong reimbursement rate.								Total:	-857,000
1669	HBP	PE	758,702								758,702
	Local Match		98,298								98,298
Fed. Reimb. Rate: 88.53%										Total:	857,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2053	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,719,907						2,719,907
Local Match	-0		315,115						315,115
LSSRP Bond			37,278						37,278
Local AC									
Total			3,072,300						3,072,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1669	HBP	CON			2,432,185					-2,432,185		New!
	Local Match				315,115					-315,115		
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:		
1669	HBP	CON	-2,432,185							2,432,185		
	Local Match		-315,115							315,115		
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Schedule change per LA ODIS data report date								Total:		
1669	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
1669	HBP	CON	641,400								641,400	
	Local Match		83,100								83,100	
Fed. Reimb. Rate: 88.53%		Cost increases due to inflation.								Total:	724,500	
1669	HBP	CON	1,790,785								1,790,785	
	Local Match		232,015								232,015	
Fed. Reimb. Rate: 88.53%										Total:	2,022,800	
2053	HBP	CON			287,723					-287,723		New!
	LSSRP Bond				37,278					-37,278		
Fed. Reimb. Rate: 88.53%		9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2053	HBP	CON	-287,723							287,723	
	LSSRP Bond		-37,278							37,278	
Fed. Reimb. Rate: 88.53%			10/27/2009 DLA-Admin: CON funds moved from FFY 9/10 to Beyond. Per Roland Nimis edits dated 2/18/2009.							Total:	
2053	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2053	HBP	CON	287,723								287,723
	LSSRP Bond		37,278								37,278
Fed. Reimb. Rate: 88.53%										Total:	325,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Novato

BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000							200,000
R/W									
CON					1,601,103				1,601,103
Total		200,000			1,601,103				1,801,103

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060			1,417,456				1,594,516
Local Match		22,940			183,647				206,587
LSSRP Bond									
Local AC									
Total		200,000			1,601,103				1,801,103

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		177,060							177,060
Local Match		22,940							22,940
LSSRP Bond									
Local AC									
Total		200,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3524	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%	3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11.									Total:	
3524	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%	3/24/2010 Chien Wu: New candidate project									Total:	200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					1,417,456				1,417,456
Local Match					183,647				183,647
LSSRP Bond									
Local AC									
Total					1,601,103				1,601,103

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3524	HBP	CON				-1,417,456	1,417,456				
	Local Match					-183,647	183,647				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON			-1,417,456	1,417,456					
	Local Match				-183,647	183,647					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON		-1,417,456	1,417,456						
	Local Match			-183,647	183,647						
Fed. Reimb. Rate: 88.53%		4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3524	HBP	CON		1,417,456							1,417,456
	Local Match			183,647							183,647
Fed. Reimb. Rate: 88.53%		3/24/2010 Chien Wu: New candidate project								Total:	1,601,103

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Ross

PM00022, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5176(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		52,500							52,500
R/W									
CON			97,500						97,500
Total		52,500	97,500						150,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		46,478	86,317						132,795
Local Match		6,022	11,183						17,205
LSSRP Bond									
Local AC									
Total		52,500	97,500						150,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		46,478							46,478
Local Match		6,022							6,022
LSSRP Bond									
Local AC									
Total		52,500							52,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3391	HBP	PE	-46,478	46,478							
	Local Match		-6,022	6,022							
Fed. Reimb. Rate: 88.53%		10/8/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.								Total:	
3391	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3391	HBP	PE	46,478								46,478
	Local Match		6,022								6,022
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	52,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			86,317						86,317
Local Match			11,183						11,183
LSSRP Bond									
Local AC									
Total			97,500						97,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3391	HBP	CON			86,317					-86,317	
	Local Match				11,183					-11,183	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
3391	HBP	CON					-86,317			86,317	
	Local Match						-11,183			11,183	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3391	HBP	CON				-86,317	86,317				
	Local Match					-11,183	11,183				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3391	HBP	CON			-86,317	86,317					
	Local Match				-11,183	11,183					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3391	HBP	CON			86,317					-86,317	
	Local Match				11,183					-11,183	
Fed. Reimb. Rate: 88.53%		10/8/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3391	HBP	CON								86,317	86,317
	Local Match									11,183	11,183
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into Program								Total:	97,500

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Napa BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Fed Proj: BHLS-5042(042)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	247,000	45,000							292,000
R/W			13,000						13,000
CON				450,000					450,000
Total	247,000	45,000	13,000	450,000					755,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	197,600	36,000	11,509	398,385					643,494
Local Match	49,400	9,000	1,491	51,615					111,506
LSSRP Bond									
Local AC									
Total	247,000	45,000	13,000	450,000					755,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	197,600	36,000							233,600
Local Match	49,400	9,000							58,400
LSSRP Bond									
Local AC									
Total	247,000	45,000							292,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	PE		4,000							4,000
	Local Match			1,000							1,000
Fed. Reimb. Rate: 80.00%		7/29/2011 Chien Wu: Revise to reflect cost increases approved in Exhibit 6D on June 24, 2011.								Total:	5,000
1880	HBP	PE		32,000							32,000
	Local Match			8,000							8,000
Fed. Reimb. Rate: 80.00%		10/7/2010 Chien Wu: As requested in September 2010 HBP Survey								Total:	40,000
1880	HBP	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Reimb. Rate: 80.00%		2/26/2010 Chien Wu: Additional cost increase to include preliminary R/W work.								Total:	5,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	PE	42,400								42,400
	Local Match		10,600								10,600
Fed. Reimb. Rate: 80.00%		2/23/2010 Chien Wu: Cost increases due to unanticipated additional environmental technical studies.								Total:	53,000
1880	HBP	PE	151,200								151,200
	Local Match		37,800								37,800
Fed. Reimb. Rate: 80.00%		2/18/2010 Eric Bost: Corrects PE match rate.								Total:	189,000
1880	HBP	PE	-167,322								-167,322
	Local Match		-21,678								-21,678
Fed. Reimb. Rate: 88.53%		2/18/2010 Eric Bost: Corrects PE match rate.								Total:	-189,000
1880	HBP	PE	167,322								167,322
	Local Match		21,678								21,678
Fed. Reimb. Rate: 88.53%										Total:	189,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			11,509						11,509
Local Match			1,491						1,491
LSSRP Bond									
Local AC									
Total			13,000						13,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	R/W		-11,509	11,509						
	Local Match			-1,491	1,491						
Fed. Reimb. Rate: 88.53%		9/6/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:	
1880	HBP	R/W	-11,509	11,509							
	Local Match		-1,491	1,491							
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
1880	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/21/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	R/W	11,509								11,509
	Local Match		1,491								1,491
Fed. Reimb. Rate: 88.53%										Total:	13,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				398,385					398,385
Local Match				51,615					51,615
LSSRP Bond									
Local AC									
Total				450,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1880	HBP	CON			-398,385	398,385						New!
	Local Match				-51,615	51,615						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1880	HBP	CON			398,385		-398,385					New!
	Local Match				51,615		-51,615					
Fed. Reimb. Rate: 88.53%		9/6/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2011 Survey.								Total:		
1880	HBP	CON				-398,385	398,385					
	Local Match					-51,615	51,615					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1880	HBP	CON			-398,385	398,385						
	Local Match				-51,615	51,615						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1880	HBP	CON		-398,385	398,385							
	Local Match			-51,615	51,615							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1880	HBP	CON	-398,385	398,385								
	Local Match		-51,615	51,615								
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1880	HBP	CON	398,385			-276,656					121,729
	Local Match		51,615			-35,844					15,771
Fed. Reimb. Rate: 88.53%		2/23/2010 Chien Wu: Update project cost estimate and schedule submitted by the agency in 01/10.								Total:	137,500
1880	HBP	CON			-276,656	276,656					
	Local Match				-35,844	35,844					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1880	HBP	CON		-276,656	276,656						
	Local Match			-35,844	35,844						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1880	HBP	CON	-276,656	276,656							
	Local Match		-35,844	35,844							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
1880	HBP	CON	276,656							-276,656	
	Local Match		35,844							-35,844	
Fed. Reimb. Rate: 88.53%		10/21/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.								Total:	
1880	HBP	CON		-276,656						276,656	
	Local Match			-35,844						35,844	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1880	HBP	CON		276,656							276,656
	Local Match			35,844							35,844
Fed. Reimb. Rate: 88.53%										Total:	312,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Napa County

BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge. **Change!**
7/21/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5921(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	545,000		360,000						905,000
R/W									
CON			2,997,798						2,997,798
Total	545,000		3,357,798						3,902,798

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	436,000		3,285,798						3,721,798
Local Match	109,000		72,000						181,000
LSSRP Bond									
Local AC									
Total	545,000		3,357,798						3,902,798

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	436,000		288,000						724,000
Local Match	109,000		72,000						181,000
LSSRP Bond									
Local AC									
Total	545,000		360,000						905,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
817	HBP	PE		-272,000	288,000						16,000	**New!**
	Local Match			-68,000	72,000						4,000	
Fed. Reimb. Rate: 80.00%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	20,000	
817	HBP	PE		272,000							272,000	**New!**
	Local Match			68,000							68,000	
Fed. Reimb. Rate: 80.00%		7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	340,000	
817	HBP	PE		-301,002							-301,002	**New!**
	Local Match			-38,998							-38,998	
Fed. Reimb. Rate: 88.53%		7/20/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	-340,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
817	HBP	PE	436,000								436,000	New!
	Local Match		109,000								109,000	
Fed. Reimb. Rate: 80.00%			7/20/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	545,000	
817	HBP	PE	-482,489								-482,489	New!
	Local Match		-62,512								-62,512	
Fed. Reimb. Rate: 88.53%			7/20/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-545,000	
817	HBP	PE		301,002							301,002	
	Local Match			38,998							38,998	
Fed. Reimb. Rate: 88.53%			10/6/2010 Chien Wu: As requested in September 2010 Survey.							Total:	340,000	
817	HBP	PE	482,489								482,489	
	Local Match		62,512								62,512	
Fed. Reimb. Rate: 88.53%										Total:	545,000	

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
817	HBP	R/W		-350,000							-350,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/4/2011 Chien Wu: 2011 HBP Survey							Total:	-350,000	
817	HBP	R/W	-350,000	350,000								
	Local Match											
Fed. Reimb. Rate: 100.00%			7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:		
817	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update project schedule per HBP Survey 2009. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
817	HBP	R/W	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	350,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,997,798						2,997,798
Local Match									
LSSRP Bond									
Local AC									
Total			2,997,798						2,997,798

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
817	HBP	CON			907,798						907,798
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	907,798
817	HBP	CON		-2,090,000	2,090,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
817	HBP	CON	-2,090,000	2,090,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
817	HBP	CON	2,090,000							-2,090,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Chien Wu: Update schedule per HBP Survey 2009.								Total:	
817	HBP	CON		-2,090,000						2,090,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
817	HBP	CON		2,090,000							2,090,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/21/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	2,090,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Fed Proj: BRLO-6170(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	510,294	389,706							900,000
R/W		420,000							420,000
CON				3,905,000					3,905,000
Total	510,294	809,706		3,905,000					5,225,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	451,763	716,833		3,457,097					4,625,693
Local Match	58,531	92,873		447,904					599,308
LSSRP Bond									
Local AC									
Total	510,294	809,706		3,905,000					5,225,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	451,763	345,007							796,770
Local Match	58,531	44,699							103,230
LSSRP Bond									
Local AC									
Total	510,294	389,706							900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3177	HBP	PE		345,007							345,007	New!
	Local Match			44,699							44,699	
Fed. Reimb. Rate: 88.53%		6/14/2011 Chien Wu: Revise to reflect cost increase approved in Exhibit 6-D.								Total:	389,706	
3177	HBP	PE	451,763								451,763	New!
	Local Match		58,531								58,531	
Fed. Reimb. Rate: 88.53%		6/14/2011 Chien Wu: Revise to show correct authorized PE funds in prior year.								Total:	510,294	
3177	HBP	PE	-507,277								-507,277	New!
	Local Match		-65,723								-65,723	
Fed. Reimb. Rate: 88.53%		6/14/2011 Chien Wu: Revise to show the correct authorized PE funds in prior year.								Total:	-573,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177	HBP	PE	507,277								507,277
	Local Match		65,723								65,723
Fed. Reimb. Rate: 88.53%			2/14/2008 Chien Wu: To show correct PE reimbursement rate and to update post programming increase of PE in FFY 07/08.							Total:	573,000
3177	HBP	PE	-458,400								-458,400
	Local Match		-114,600								-114,600
Fed. Reimb. Rate: 80.00%			2/14/2008 Chien Wu: To remove PE shown as incorrect reimbursement rate.							Total:	-573,000
3177	HBP	PE	458,400								458,400
	Local Match		114,600								114,600
Fed. Reimb. Rate: 80.00%			12/7/2007 Shannon Mlcoch: correction to fed fund rate							Total:	573,000
3177	HBP	PE	-274,443								-274,443
	Local Match		-35,557								-35,557
Fed. Reimb. Rate: 88.53%			12/7/2007 Shannon Mlcoch: remove prior PE at wrong rate							Total:	-310,000
3177	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		371,826							371,826
Local Match		48,174							48,174
LSSRP Bond									
Local AC									
Total		420,000							420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3177	HBP	R/W		371,826						-442,650	-70,824	New!
	Local Match			48,174						-57,350	-9,176	
Fed. Reimb. Rate: 88.53%			6/14/2011 Chien Wu: Revise to reflect cost and scheduled as approved in Exhibit 6-D.							Total:	-80,000	
3177	HBP	R/W	-221,325							442,650	221,325	
	Local Match		-28,675							57,350	28,675	
Fed. Reimb. Rate: 88.53%			10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond. As requested in September 2010 Survey.							Total:	250,000	
3177	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%		1/16/2008 Shannon Mlcoch: ROW phase newly added to project								Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,457,097					3,457,097
Local Match				447,904					447,904
LSSRP Bond									
Local AC									
Total				3,905,000					3,905,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3177	HBP	CON			-3,457,097	3,457,097						New!
	Local Match				-447,904	447,904						
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3177	HBP	CON			3,457,097					-3,319,875	137,222	New!
	Local Match				447,904					-430,125	17,779	
Fed. Reimb. Rate: 88.53%		6/14/2011 Chien Wu: Revise to reflect cost and schedule approved in Exhibit 6-D.								Total:	155,000	
3177	HBP	CON					-2,840,042			3,319,875	479,833	
	Local Match						-367,958			430,125	62,167	
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey. Project is on hold due to unknown impacts from the high speed rail project.								Total:	542,000	
3177	HBP	CON				-2,840,042	2,840,042					
	Local Match					-367,958	367,958					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3177	HBP	CON			-2,840,042	2,840,042						
	Local Match				-367,958	367,958						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3177	HBP	CON		-2,840,042	2,840,042							
	Local Match			-367,958	367,958							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3177	HBP	CON		2,840,042						-2,840,042	
	Local Match			367,958						-367,958	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3177	HBP	CON		-1,536,881						2,840,042	1,303,162
	Local Match			-199,119						367,958	168,838
Fed. Reimb. Rate: 88.53%		12/7/2007 Shannon Mlcoch: add funds and move to beyond until ready to authorize.								Total:	1,472,000
3177	HBP	CON		1,536,881							1,536,881
	Local Match			199,119							199,119
Fed. Reimb. Rate: 88.53%										Total:	1,736,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON						1,728,149			1,728,149
Total						1,728,149			1,728,149

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,529,930			1,529,930
Local Match									
LSSRP Bond						198,219			198,219
Local AC									
Total						1,728,149			1,728,149

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,529,930			1,529,930
Local Match									
LSSRP Bond						198,219			198,219
Local AC									
Total						1,728,149			1,728,149

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2149	State STP (BR)	CON					-1,529,930	1,529,930				New!
	LSSRP Bond						-198,219	198,219				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2149	State STP (BR)	CON				-1,529,930	1,529,930					New!
	LSSRP Bond					-198,219	198,219					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
2149	State STP (BR)	CON				1,529,930				-1,529,930		New!
	LSSRP Bond					198,219				-198,219		
Fed. Reimb. Rate: 88.53%		9/29/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2149	State STP (BR)	CON					-1,529,930			1,529,930	
	LSSRP Bond						-198,219			198,219	
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2149	State STP (BR)	CON				-1,529,930	1,529,930				
	LSSRP Bond					-198,219	198,219				
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2149	State STP (BR)	CON			-1,529,930	1,529,930					
	LSSRP Bond				-198,219	198,219					
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2149	State STP (BR)	CON		-1,529,930	1,529,930						
	LSSRP Bond			-198,219	198,219						
Fed. Reimb. Rate: 88.53%										Total:	

10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.

2149	State STP (BR)	CON	-1,912,683	1,529,930							-382,752
	LSSRP Bond		-247,808	198,219							-49,590
Fed. Reimb. Rate: 88.53%										Total:	-432,342

9/29/2009 Reza Fereshtehnejad: Bond Funds approved.
9/29/2009 Reza Fereshtehnejad: New exhibit updated cost.

2149	State STP (BR)	CON	1,912,683							-1,381,068	531,615
	LSSRP Bond		247,808							-178,932	68,876
Fed. Reimb. Rate: 88.53%										Total:	600,491

9/29/2009 Reza Fereshtehnejad: Bond Funds approved.
10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

2149	State STP (BR)	CON		-1,381,068						1,381,068	
	LSSRP Bond			-178,932						178,932	
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).

2149	State STP (BR)	CON		1,381,068							1,381,068
	LSSRP Bond			178,932							178,932
Fed. Reimb. Rate: 88.53%										Total:	1,560,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0052, CALTRAIN & UP RR OVER JERROLD AVE,, BETW QUINT/SR 280. LSSRP Seismic Retrofit (STP)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON									
Total									

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2150	State STP (BR)	CON								-341,156	-341,156	New!
	LSSRP Bond									-44,200	-44,200	
Fed. Reimb. Rate: 88.53%		6/10/2011 Chien Wu: Caltrain elected to use FTA funds. HBP funds are no longer needed.								Total:	-385,356	
2150	State STP (BR)	CON					-341,156			341,156		
	LSSRP Bond						-44,200			44,200		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
2150	State STP (BR)	CON				-341,156	341,156					
	LSSRP Bond					-44,200	44,200					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2150	State STP (BR)	CON			-341,156	341,156					
	LSSRP Bond				-44,200	44,200					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2150	State STP (BR)	CON	-341,156		341,156						
	LSSRP Bond		-44,200		44,200						
Fed. Reimb. Rate: 88.53%		11/4/2010 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.								Total:	
2150	State STP (BR)	CON	341,156	-341,156							
	LSSRP Bond		44,200	-44,200							
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:	
2150	State STP (BR)	CON	-398,380	341,156							-57,224
	LSSRP Bond		-51,614	44,200							-7,414
Fed. Reimb. Rate: 88.53%		9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 9/29/2009 Reza Fereshtehnejad: Updated strategy cost to today's cost.								Total:	-64,638
2150	State STP (BR)	CON	398,380							-345,267	53,113
	LSSRP Bond		51,614							-44,733	6,881
Fed. Reimb. Rate: 88.53%		9/29/2009 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	59,994
2150	State STP (BR)	CON		-345,267						345,267	
	LSSRP Bond			-44,733						44,733	
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
2150	State STP (BR)	CON		345,267							345,267
	LSSRP Bond			44,733							44,733
Fed. Reimb. Rate: 88.53%										Total:	390,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0072, 22ND ST, OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-6170(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	629,543	580,543							1,210,086
R/W		100,000	520,000						620,000
CON				5,610,000					5,610,000
Total	629,543	680,543	520,000	5,610,000					7,440,086

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	557,334	613,955	520,000	5,610,000					7,301,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	680,543	520,000	5,610,000					7,440,086

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	557,334	513,955							1,071,289
Local Match	72,209	66,588							138,797
LSSRP Bond									
Local AC									
Total	629,543	580,543							1,210,086

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	PE	-55,293								-55,293
	Local Match		-7,164								-7,164
Fed. Reimb. Rate: 88.53%			10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/13/2010 Srilatha Raavi: Update per HBP survey, September, 2010.							Total:	-62,457
3180	HBP	PE		513,955							513,955
	Local Match			66,588							66,588
Fed. Reimb. Rate: 88.53%			10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.							Total:	580,543
3180	HBP	PE	246,999								246,999
	Local Match		32,001								32,001
Fed. Reimb. Rate: 88.53%			10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2007 Shannon Mlcoch: both a cost increase & correction to prior authorized funds							Total:	279,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	PE	365,629								365,629
	Local Match		47,371								47,371
Fed. Reimb. Rate: 88.53%										Total:	413,000

10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000	520,000						620,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000	520,000						620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	R/W	-250,000	100,000	520,000						370,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	370,000

10/12/2010 Srilatha Raavi: Update per HBP Survey September, 2010

3180	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3180	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	250,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/15/2008 Shannon Mlcoch: ROW phase newly added to project

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,610,000					5,610,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,610,000					5,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	CON			-5,610,000	5,610,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3180	HBP	CON			5,610,000					-5,610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise								Total:	
3180	HBP	CON			-5,610,000					5,610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3180	HBP	CON			5,610,000					-5,610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3180	HBP	CON					-5,610,000			5,610,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3180	HBP	CON				-5,610,000	5,610,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3180	HBP	CON			-5,610,000	5,610,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3180	HBP	CON			5,610,000					-3,875,000	1,735,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010								Total:	1,735,000
3180	HBP	CON					-3,875,000			3,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3180	HBP	CON				-3,875,000	3,875,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3180	HBP	CON			-3,875,000	3,875,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3180	HBP	CON		-3,875,000	3,875,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
3180	HBP	CON		3,875,000						-3,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3180	HBP	CON		-2,312,000						3,875,000	1,563,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/7/2007 Shannon Mlcoch: cost increase & move funds to beyond to allow for LSSRP								Total:	1,563,000
3180	HBP	CON		2,312,000							2,312,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,312,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Peninsula Joint Powers Board

BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MI E PENSYLVNA AVE. Replace 2 lane bridge with 2 lane bridge.
4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-6170(021)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	633,353	556,647							1,190,000
R/W		100,000	420,000						520,000
CON				5,720,000					5,720,000
Total	633,353	656,647	420,000	5,720,000					7,430,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,707	592,800	420,000	5,720,000					7,293,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	656,647	420,000	5,720,000					7,430,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	560,707	492,800							1,053,507
Local Match	72,646	63,847							136,493
LSSRP Bond									
Local AC									
Total	633,353	556,647							1,190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	PE	-55,461								-55,461
	Local Match		-7,186								-7,186
Fed. Reimb. Rate: 88.53%			10/14/2010 Srilatha Raavi: Update per HBP Survey, September 2010.							Total:	-62,647
3179	HBP	PE		492,800							492,800
	Local Match			63,847							63,847
Fed. Reimb. Rate: 88.53%			10/14/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.							Total:	556,647
3179	HBP	PE	250,540								250,540
	Local Match		32,460								32,460
Fed. Reimb. Rate: 88.53%			10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Shannon Mlcoch: cost increase and correction to prior year amount							Total:	283,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	PE	365,629								365,629
	Local Match		47,371								47,371
Fed. Reimb. Rate: 88.53%										Total:	413,000

10/14/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000	420,000						520,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000	420,000						520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	R/W	-250,000	100,000	420,000						270,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	270,000

10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.

3179	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3179	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	250,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/15/2008 Shannon Mlcoch: ROW costs added to project. ROW not previously included

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,720,000					5,720,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,720,000					5,720,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	CON			-5,720,000	5,720,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

New!

3179	HBP	CON			5,720,000					-5,720,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise

New!

3179	HBP	CON			-5,720,000					5,720,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3179	HBP	CON			5,720,000					-5,720,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

12/29/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.

3179	HBP	CON					-5,720,000			5,720,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3179	HBP	CON				-5,720,000	5,720,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3179	HBP	CON			-5,720,000	5,720,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3179	HBP	CON			5,720,000					-3,897,000	1,823,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2010 Srilatha Raavi: Update per HBP survey, September 2010.								Total:	1,823,000
3179	HBP	CON					-3,897,000			3,897,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3179	HBP	CON				-3,897,000	3,897,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3179	HBP	CON			-3,897,000	3,897,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3179	HBP	CON		-3,897,000	3,897,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
3179	HBP	CON		3,897,000						-3,897,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
3179	HBP	CON		-2,312,000						3,897,000	1,585,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Cost increase and move to beyond until project is ready to advertise.								Total:	1,585,000
3179	HBP	CON		2,312,000							2,312,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,312,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County

PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5934(143)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	425,347								425,347
R/W									
CON	1,886,638	3,646,054							5,532,692
Total	2,311,985	3,646,054							5,958,039

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	2,046,800	3,227,852							5,274,652
Local Match	265,185	418,202							683,387
LSSRP Bond									
Local AC									
Total	2,311,985	3,646,054							5,958,039

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	376,560								376,560
Local Match	48,787								48,787
LSSRP Bond									
Local AC									
Total	425,347								425,347

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3379	HBP	PE	332,596								332,596
	Local Match		43,091								43,091
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	375,687
3379	HBP	PE	-332,597								-332,597
	Local Match		-43,091								-43,091
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: Update per HBP Survey 2009.							Total:	-375,688
3379	HBP	PE	-1,188,517								-1,188,517
	Local Match		-153,985								-153,985
Fed. Reimb. Rate: 88.53%			11/18/2008 Chien Wu: Update project schedule.							Total:	-1,342,502

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3379	HBP	PE	1,565,078								1,565,078
	Local Match		202,772								202,772
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into the HBP.								Total:	1,767,850

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,670,241	3,227,852							4,898,092
Local Match	216,397	418,202							634,600
LSSRP Bond									
Local AC									
Total	1,886,638	3,646,054							5,532,692

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3379	HBP	CON		3,227,852						-3,227,852	
	Local Match			418,202						-418,202	
Fed. Reimb. Rate: 88.53%		11/5/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3379	HBP	CON	-985,659								-985,659
	Local Match		-127,703								-127,703
Fed. Reimb. Rate: 88.53%		11/5/2010 Chien Wu: To reflect actual CON authorization in FFY09/10 for two projects.								Total:	-1,113,362
3379	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reimb. Rate: 88.53%		3/26/2010 Chien Wu: Project was PS&E as of Mar 26, 2010.								Total:	
3379	HBP	CON					-5,883,752			5,883,752	
	Local Match						-762,302			762,302	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3379	HBP	CON				-5,883,752	5,883,752				
	Local Match					-762,302	762,302				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3379	HBP	CON			-5,883,752	5,883,752					
	Local Match				-762,302	762,302					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3379	HBP	CON		-3,972,869	3,972,869						
	Local Match			-514,727	514,727						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3379	HBP	CON	-2,239,544	2,239,544							
	Local Match		-290,157	290,157							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3379	HBP	CON	2,239,544	1,733,324	1,910,883					-4,695,233	1,188,519
	Local Match		290,157	224,571	247,575					-608,317	153,985
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009								Total:	1,342,504
3379	HBP	CON								4,695,233	4,695,233
	Local Match									608,317	608,317
Fed. Reimb. Rate: 88.53%		12/5/2007 Eric Bost: Accepted BPMP into the HBP.								Total:	5,303,550

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island . Seismic Retrofit

Fed Proj: STPLZ-6272(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		45,885						219,535
R/W									
CON						277,725			277,725
Total	173,650		45,885			277,725			497,260

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		40,622			245,870			440,224
Local Match	19,918		5,263						25,181
LSSRP Bond			0			31,855			31,855
Local AC									
Total	173,650		45,885			277,725			497,260

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		40,622						194,354
Local Match	19,918		5,263						25,181
LSSRP Bond									
Local AC									
Total	173,650		45,885						219,535

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3546	HBP	PE			40,622						40,622
	Local Match				5,263						5,263
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: requsted per 2011 survey								Total:	45,885
3546	HBP	PE	153,732	-153,732							
	Local Match		19,918	-19,918							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	
3546	Local AC (HBP)	PE	-153,732	153,732							
	Local Match		-19,918	19,918							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Epsp to 09/10								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3546	Local AC (HBP)	PE	153,732	-153,732							
	Local Match		19,918	-19,918							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC in FFY 9/10.									Total:	
3546	HBP	PE		153,732							153,732
	Local Match			19,918							19,918
Fed. Reimb. Rate: 88.53%	5/12/2010 Reza Fereshtehnejad: New project.									Total:	173,650

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						245,870			245,870
Local Match									
LSSRP Bond			0			31,855			31,855
Local AC									
Total						277,725			277,725

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3546	HBP	CON					-245,870	245,870				New!
	LSSRP Bond						-31,855	31,855				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3546	HBP	CON				-245,870	245,870					New!
	LSSRP Bond					-31,855	31,855					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3546	HBP	CON				245,870				-860,883	-615,013	New!
	LSSRP Bond					31,855				-111,537	-79,682	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	-694,695	
3546	HBP	CON					-860,883			860,883		
	LSSRP Bond						-111,537			111,537		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3546	HBP	CON				-860,883	860,883					
	LSSRP Bond					-111,537	111,537					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3546	HBP	CON			-860,883	860,883					
	LSSRP Bond				-111,537	111,537					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3546	HBP	CON			813,254	-813,254					
	LSSRP Bond				105,366	-105,366					
Fed. Reimb. Rate: 88.53%		10/12/2010 Eric Bost: Bond Funds approved. 10/12/2010 Eric Bost: AC not required per discussion with RF.								Total:	
3546	Local AC (HBP)	CON			-813,254	813,254					
	Local Match				-105,366	105,366					
Fed. Reimb. Rate: 88.53%		10/12/2010 Eric Bost: AC not required per discussion with RF.								Total:	
3546	Local AC (HBP)	CON			813,254	-813,254					
	Local Match				105,366	-105,366					
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: AC funding for FFY 11/12.								Total:	
3546	HBP	CON			47,629	813,254					860,883
	LSSRP Bond				6,171	105,366					111,537
Fed. Reimb. Rate: 88.53%		10/12/2010 Eric Bost: Bond Funds approved. 5/12/2010 Reza Fereshtehnejad: New project.								Total:	972,420

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit.

Fed Proj: STPLZ-6272(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	371,498		2,718,140						3,089,638
R/W									
CON						16,451,900			16,451,900
Total	371,498		2,718,140			16,451,900			19,541,538

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	328,887		2,406,369			14,564,867			17,300,124
Local Match	42,611		311,771						354,381
LSSRP Bond						1,887,033			1,887,033
Local AC									
Total	371,498		2,718,140			16,451,900			19,541,538

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	328,887		2,406,369						2,735,257
Local Match	42,611		311,771						354,381
LSSRP Bond									
Local AC									
Total	371,498		2,718,140						3,089,638

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3547	HBP	PE	-875,307		2,406,369						1,531,063
	Local Match		-113,405		311,771						198,365
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	1,729,428
3547	HBP	PE	1,204,194	-1,204,194							
	Local Match		156,016	-156,016							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	
3547	Local AC (HBP)	PE	-1,204,194	1,204,194							
	Local Match		-156,016	156,016							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: No Ac is needed								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3547	Local AC (HBP)	PE	1,204,194	-1,204,194							
	Local Match		156,016	-156,016							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC funding									Total:	
3547	HBP	PE		1,204,194							1,204,194
	Local Match			156,016							156,016
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project.									Total:	1,360,210

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						14,564,867			14,564,867
Local Match									
LSSRP Bond						1,887,033			1,887,033
Local AC									
Total						16,451,900			16,451,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3547	HBP	CON					-14,564,867	14,564,867				New!
	LSSRP Bond						-1,887,033	1,887,033				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3547	HBP	CON				-14,564,867	14,564,867					New!
	LSSRP Bond					-1,887,033	1,887,033					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3547	HBP	CON				14,564,867				-6,743,489	7,821,378	New!
	LSSRP Bond					1,887,033				-873,691	1,013,342	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	8,834,720	
3547	HBP	CON					-6,743,489			6,743,489		
	LSSRP Bond						-873,691			873,691		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3547	HBP	CON				-6,743,489	6,743,489					
	LSSRP Bond					-873,691	873,691					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3547	HBP	CON			-6,743,489	6,743,489					
	LSSRP Bond				-873,691	873,691					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3547	HBP	CON			6,743,489						6,743,489
	LSSRP Bond				873,691						873,691
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: BRIDGE NO. 01CA0002, Westbound On-ramp on the west side of Yerba Buena Island 5/17/2010 Reza Fereshtehnejad: New Project.								Total:	7,617,180

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Fed Proj: STPLZ-6272(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	350,537		1,085,945						1,436,482
R/W									
CON						6,572,825			6,572,825
Total	350,537		1,085,945			6,572,825			8,009,307

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	310,330		961,387			5,818,922			7,090,639
Local Match	40,207		124,558						164,764
LSSRP Bond						753,903			753,903
Local AC									
Total	350,537		1,085,945			6,572,825			8,009,307

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	310,330		961,387						1,271,718
Local Match	40,207		124,558						164,764
LSSRP Bond									
Local AC									
Total	350,537		1,085,945						1,436,482

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3548	HBP	PE	-253,340		961,387						708,047
	Local Match		-32,823		124,558						91,735
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Requested per survey 2011.								Total:	799,782
3548	HBP	PE	563,671	-563,671							
	Local Match		73,029	-73,029							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	
3548	Local AC (HBP)	PE	-563,671	563,671							
	Local Match		-73,029	73,029							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: No Ac is needed								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3548	Local AC (HBP)	PE	563,671	-563,671							
	Local Match		73,029	-73,029							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10.									Total:	
3548	HBP	PE		563,671							563,671
	Local Match			73,029							73,029
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	636,700

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						5,818,922			5,818,922
Local Match									
LSSRP Bond						753,903			753,903
Local AC									
Total						6,572,825			6,572,825

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3548	HBP	CON					-5,818,922	5,818,922				New!
	LSSRP Bond						-753,903	753,903				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3548	HBP	CON				-5,818,922	5,818,922					New!
	LSSRP Bond					-753,903	753,903					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3548	HBP	CON				5,818,922				-3,156,537	2,662,385	New!
	LSSRP Bond					753,903				-408,963	344,940	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	3,007,325	
3548	HBP	CON					-3,156,537			3,156,537		
	LSSRP Bond						-408,963			408,963		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3548	HBP	CON				-3,156,537	3,156,537					
	LSSRP Bond					-408,963	408,963					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3548	HBP	CON			-3,156,537	3,156,537					
	LSSRP Bond				-408,963	408,963					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3548	HBP	CON			3,156,537						3,156,537
	LSSRP Bond				408,963						408,963
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	3,565,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(028)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	265,454		222,870						488,324
R/W									
CON						1,348,950			1,348,950
Total	265,454		222,870			1,348,950			1,837,274

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,006		197,307			1,194,225			1,626,539
Local Match	30,448		25,563						56,011
LSSRP Bond						154,725			154,725
Local AC									
Total	265,454		222,870			1,348,950			1,837,274

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,006		197,307						432,313
Local Match	30,448		25,563						56,011
LSSRP Bond									
Local AC									
Total	265,454		222,870						488,324

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3549	HBP	PE	-200,552		197,307						-3,246
	Local Match		-25,984		25,563						-420
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: per surey 2011.								Total:	-3,666
3549	HBP	PE	435,559	-435,559							
	Local Match		56,431	-56,431							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	
3549	Local AC (HBP)	PE	-435,559	435,559							
	Local Match		-56,431	56,431							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: AC not needed								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3549	Local AC (HBP)	PE	435,559	-435,559							
	Local Match		56,431	-56,431							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10.									Total:	
3549	HBP	PE		435,559							435,559
	Local Match			56,431							56,431
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	491,990

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,194,225			1,194,225
Local Match									
LSSRP Bond						154,725			154,725
Local AC									
Total						1,348,950			1,348,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3549	HBP	CON					-1,194,225	1,194,225				New!
	LSSRP Bond						-154,725	154,725				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3549	HBP	CON				-1,194,225	1,194,225					New!
	LSSRP Bond					-154,725	154,725					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3549	HBP	CON				1,194,225				-2,439,125	-1,244,900	New!
	LSSRP Bond					154,725				-316,015	-161,290	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	-1,406,190	
3549	HBP	CON					-2,439,125			2,439,125		
	LSSRP Bond						-316,015			316,015		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3549	HBP	CON				-2,439,125	2,439,125					
	LSSRP Bond					-316,015	316,015					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3549	HBP	CON			-2,439,125	2,439,125					
	LSSRP Bond				-316,015	316,015					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3549	HBP	CON			2,439,125						2,439,125
	LSSRP Bond				316,015						316,015
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	2,755,140

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Fed Proj: STPLZ-6272(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	189,023		227,240						416,263
R/W									
CON						1,375,400			1,375,400
Total	189,023		227,240			1,375,400			1,791,663

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	167,342		201,176			1,217,642			1,586,159
Local Match	21,681		26,064						47,745
LSSRP Bond						157,758			157,758
Local AC									
Total	189,023		227,240			1,375,400			1,791,663

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	167,342		201,176						368,518
Local Match	21,681		26,064						47,745
LSSRP Bond									
Local AC									
Total	189,023		227,240						416,263

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3551	HBP	PE	-114,493		201,176						86,682
	Local Match		-14,834		26,064						11,231
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	97,913
3551	HBP	PE	281,835	-281,835							
	Local Match		36,515	-36,515							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	
3551	Local AC (HBP)	PE	-281,835	281,835							
	Local Match		-36,515	36,515							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Ac not neede.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3551	Local AC (HBP)	PE	281,835	-281,835							
	Local Match		36,515	-36,515							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10									Total:	
3551	HBP	PE		281,835							281,835
	Local Match			36,515							36,515
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	318,350

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,217,642			1,217,642
Local Match									
LSSRP Bond						157,758			157,758
Local AC									
Total						1,375,400			1,375,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3551	HBP	CON					-1,217,642	1,217,642				New!
	LSSRP Bond						-157,758	157,758				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3551	HBP	CON				-1,217,642	1,217,642					New!
	LSSRP Bond					-157,758	157,758					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3551	HBP	CON				1,217,642				-1,578,269	-360,627	New!
	LSSRP Bond					157,758				-204,481	-46,723	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	-407,350	
3551	HBP	CON					-1,578,269			1,578,269		
	LSSRP Bond						-204,481			204,481		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3551	HBP	CON				-1,578,269	1,578,269					
	LSSRP Bond					-204,481	204,481					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3551	HBP	CON			-1,578,269	1,578,269					
	LSSRP Bond				-204,481	204,481					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3551	HBP	CON			1,578,269						1,578,269
	LSSRP Bond				204,481						204,481
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	1,782,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(032)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	173,650		72,105						245,755
R/W									
CON						436,425			436,425
Total	173,650		72,105			436,425			682,180

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		63,835			386,367			603,934
Local Match	19,918		8,270						28,188
LSSRP Bond						50,058			50,058
Local AC									
Total	173,650		72,105			436,425			682,180

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	153,732		63,835						217,567
Local Match	19,918		8,270						28,188
LSSRP Bond									
Local AC									
Total	173,650		72,105						245,755

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3554	HBP	PE			63,835						63,835
	Local Match				8,270						8,270
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	72,105
3554	HBP	PE	153,732	-153,732							
	Local Match		19,918	-19,918							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	
3554	Local AC (HBP)	PE	-153,732	153,732							
	Local Match		-19,918	19,918							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: AC not needed								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3554	Local AC (HBP)	PE	153,732	-153,732							
	Local Match		19,918	-19,918							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC needed for FFY 9/10.									Total:	
3554	HBP	PE		153,732							153,732
	Local Match			19,918							19,918
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	173,650

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						386,367			386,367
Local Match									
LSSRP Bond						50,058			50,058
Local AC									
Total						436,425			436,425

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3554	HBP	CON					-386,367	386,367				New!
	LSSRP Bond						-50,058	50,058				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3554	HBP	CON				-386,367	386,367					New!
	LSSRP Bond					-50,058	50,058					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3554	HBP	CON				386,367				-860,883	-474,516	New!
	LSSRP Bond					50,058				-111,537	-61,479	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	-535,995	
3554	HBP	CON					-860,883			860,883		
	LSSRP Bond						-111,537			111,537		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3554	HBP	CON				-860,883	860,883					
	LSSRP Bond					-111,537	111,537					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3554	HBP	CON			-860,883	860,883					
	LSSRP Bond				-111,537	111,537					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3554	HBP	CON			860,883						860,883
	LSSRP Bond				111,537						111,537
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	972,420

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	115,760		24,035						139,795
R/W									
CON						145,475			145,475
Total	115,760		24,035			145,475			285,270

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	102,482		21,278			128,789			252,550
Local Match	13,278		2,757						16,034
LSSRP Bond						16,686			16,686
Local AC									
Total	115,760		24,035			145,475			285,270

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	102,482		21,278						123,761
Local Match	13,278		2,757						16,034
LSSRP Bond									
Local AC									
Total	115,760		24,035						139,795

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3552	HBP	PE			21,278						21,278
	Local Match				2,757						2,757
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	24,035
3552	HBP	PE	102,482	-102,482							
	Local Match		13,278	-13,278							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	
3552	Local AC (HBP)	PE	-102,482	102,482							
	Local Match		-13,278	13,278							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: AC not needed								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3552	Local AC (HBP)	PE	102,482	-102,482							
	Local Match		13,278	-13,278							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10.									Total:	
3552	HBP	PE		102,482							102,482
	Local Match			13,278							13,278
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	115,760

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						128,789			128,789
Local Match									
LSSRP Bond						16,686			16,686
Local AC									
Total						145,475			145,475

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3552	HBP	CON					-128,789	128,789				New!
	LSSRP Bond						-16,686	16,686				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3552	HBP	CON				-128,789	128,789					New!
	LSSRP Bond					-16,686	16,686					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3552	HBP	CON				128,789				-573,913	-445,124	New!
	LSSRP Bond					16,686				-74,357	-57,671	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	-502,795	
3552	HBP	CON					-573,913			573,913		
	LSSRP Bond						-74,357			74,357		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3552	HBP	CON				-573,913	573,913					
	LSSRP Bond					-74,357	74,357					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3552	HBP	CON			-573,913	573,913					
	LSSRP Bond				-74,357	74,357					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3552	HBP	CON			573,913						573,913
	LSSRP Bond				74,357						74,357
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	648,270

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority BRIDGE NO. 01CA007B, OnTreasure Island Rd, 1300' West of SFOBB. Seismic Retrofit

Fed Proj: STPLZ-6272(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	144,700		41,515						186,215
R/W									
CON						251,275			251,275
Total	144,700		41,515			251,275			437,490

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,103		36,753			222,454			387,310
Local Match	16,597		4,762						21,359
LSSRP Bond						28,821			28,821
Local AC									
Total	144,700		41,515			251,275			437,490

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,103		36,753						164,856
Local Match	16,597		4,762						21,359
LSSRP Bond									
Local AC									
Total	144,700		41,515						186,215

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3553	HBP	PE			36,753						36,753
	Local Match				4,762						4,762
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Per survey 2011.								Total:	41,515
3553	HBP	PE	128,103	-128,103							
	Local Match		16,597	-16,597							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.								Total:	
3553	Local AC (HBP)	PE	-128,103	128,103							
	Local Match		-16,597	16,597							
Fed. Reimb. Rate: 88.53%		8/25/2010 Reza Fereshtehnejad: Ac not needed								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3553	Local AC (HBP)	PE	128,103	-128,103							
	Local Match		16,597	-16,597							
Fed. Reimb. Rate: 88.53%	5/19/2010 Eric Bost: AC for FFY 9/10.									Total:	
3553	HBP	PE		128,103							128,103
	Local Match			16,597							16,597
Fed. Reimb. Rate: 88.53%	5/17/2010 Reza Fereshtehnejad: New Project									Total:	144,700

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						222,454			222,454
Local Match									
LSSRP Bond						28,821			28,821
Local AC									
Total						251,275			251,275

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3553	HBP	CON					-222,454	222,454				New!
	LSSRP Bond						-28,821	28,821				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3553	HBP	CON				-222,454	222,454					New!
	LSSRP Bond					-28,821	28,821					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		
3553	HBP	CON				222,454				-717,385	-494,931	New!
	LSSRP Bond					28,821				-92,945	-64,124	
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	-559,055	
3553	HBP	CON					-717,385			717,385		
	LSSRP Bond						-92,945			92,945		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:		
3553	HBP	CON				-717,385	717,385					
	LSSRP Bond					-92,945	92,945					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3553	HBP	CON			-717,385	717,385					
	LSSRP Bond				-92,945	92,945					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3553	HBP	CON			717,385						717,385
	LSSRP Bond				92,945						92,945
Fed. Reimb. Rate: 88.53%		5/17/2010 Reza Fereshtehnejad: New Project								Total:	810,330

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5357(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		1,127,000							1,127,000
R/W			100,000						100,000
CON							6,310,000		6,310,000
Total		1,127,000	100,000				6,310,000		7,537,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		997,733	88,530				5,586,243		6,672,506
Local Match		129,267	11,470				723,757		864,494
LSSRP Bond									
Local AC									
Total		1,127,000	100,000				6,310,000		7,537,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		997,733							997,733
Local Match		129,267							129,267
LSSRP Bond									
Local AC									
Total		1,127,000							1,127,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3561	HBP	PE		997,733							997,733
	Local Match			129,267							129,267
Fed. Reimb. Rate: 88.53%		7/29/2010 Linda Newton: New eligible HBP project.								Total:	1,127,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3561	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%		7/29/2010 Linda Newton: New eligible HBP project.								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							5,586,243		5,586,243
Local Match							723,757		723,757
LSSRP Bond									
Local AC									
Total							6,310,000		6,310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3561	HBP	CON						-5,586,243	5,586,243			New!
	Local Match							-723,757	723,757			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3561	HBP	CON					-5,586,243	5,586,243				New!
	Local Match						-723,757	723,757				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3561	HBP	CON					5,586,243			-5,586,243		New!
	Local Match						723,757			-723,757		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:		
3561	HBP	CON					-5,586,243			5,586,243		
	Local Match						-723,757			723,757		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3561	HBP	CON				-5,586,243	5,586,243				
	Local Match					-723,757	723,757				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3561	HBP	CON				5,586,243					5,586,243
	Local Match					723,757					723,757
Fed. Reimb. Rate: 88.53%		7/29/2010 Linda Newton: New eligible HBP project.								Total:	6,310,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								244,300	244,300
Total		75,000						244,300	319,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398						216,279	282,676
Local Match		8,603						28,021	36,624
LSSRP Bond									
Local AC									
Total		75,000						244,300	319,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3617	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3617	HBP	CON							-216,279	216,279		New!
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON						-216,279	216,279			New!
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON					-216,279	216,279				New!
	Local Match						-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON				-216,279	216,279					New!
	Local Match					-28,021	28,021					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3617	HBP	CON			-216,279	216,279						New!
	Local Match				-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:		
3617	HBP	CON			216,279					-216,279		New!
	Local Match				28,021					-28,021		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:		
3617	HBP	CON					-216,279			216,279		
	Local Match						-28,021			28,021		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3617	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3617	HBP	CON				216,279					216,279
	Local Match					28,021					28,021
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	244,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W									
CON								244,300	244,300
Total		75,000						244,300	319,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398						216,279	282,676
Local Match		8,603						28,021	36,624
LSSRP Bond									
Local AC									
Total		75,000						244,300	319,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3618	HBP	PE		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3618	HBP	CON							-216,279	216,279		New!
	Local Match								-28,021	28,021		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON						-216,279	216,279			New!
	Local Match							-28,021	28,021			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON					-216,279	216,279				New!
	Local Match						-28,021	28,021				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON				-216,279	216,279					New!
	Local Match					-28,021	28,021					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3618	HBP	CON			-216,279	216,279						New!
	Local Match				-28,021	28,021						
Fed. Reimb. Rate: 88.53%		10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:		
3618	HBP	CON			216,279					-216,279		New!
	Local Match				28,021					-28,021		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:		
3618	HBP	CON					-216,279			216,279		
	Local Match						-28,021			28,021		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3618	HBP	CON				-216,279	216,279				
	Local Match					-28,021	28,021				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3618	HBP	CON				216,279					216,279
	Local Match					28,021					28,021
Fed. Reimb. Rate: 88.53%		9/9/2010 Linda Newton: New eligible project.								Total:	244,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Redwood City

PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Fed Proj: BPMP-5029(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		30,000							30,000
R/W									
CON									
Total		30,000							30,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3398	HBP	PE		-61,971							-61,971
	Local Match			-8,029							-8,029
Fed. Reimb. Rate: 88.53%		6/15/2011 Chien Wu: Remove excess programmed funds as approved in Exhibit 6-D.								Total:	-70,000
3398	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		10/7/2010 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. District was having difficulties inputting information, so sent survey to HQ.								Total:	
3398	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3398	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3398	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			12/10/2007 Eric Bost: Accepted into Program.....							Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco International Airport — BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge railings. (STP)

Fed Proj: STPLX-6097(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	365,000								365,000
R/W									
CON		3,364,500							3,364,500
Total	365,000	3,364,500							3,729,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	323,135	2,978,592							3,301,726
Local Match	41,866	385,908							427,774
LSSRP Bond									
Local AC									
Total	365,000	3,364,500							3,729,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	323,135								323,135
Local Match	41,866								41,866
LSSRP Bond									
Local AC									
Total	365,000								365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
207	State STP (BR)	PE	323,135								323,135
	Local Match		41,866								41,866
Fed. Reimb. Rate: 88.53%										Total:	365,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		2,978,592							2,978,592
Local Match		385,908							385,908
LSSRP Bond									
Local AC									
Total		3,364,500							3,364,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
207	State STP (BR)	CON	-2,978,592	2,978,592							
	Local Match		-385,908	385,908							
Fed. Reimb. Rate: 88.53%			10/7/2010 Chien Wu: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
207	State STP (BR)	CON	2,978,592							-2,978,592	
	Local Match		385,908							-385,908	
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	
207	State STP (BR)	CON	-2,978,592							2,978,592	
	Local Match		-385,908							385,908	
Fed. Reimb. Rate: 88.53%			12/17/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
207	State STP (BR)	CON	2,978,592								2,978,592
	Local Match		385,908								385,908
Fed. Reimb. Rate: 88.53%										Total:	3,364,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Rehabilitation. No added lane capacity.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	82,000	68,000	225,000						375,000
R/W									
CON								1,500,000	1,500,000
Total	82,000	68,000	225,000					1,500,000	1,875,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	72,595	60,200	199,193					1,327,950	1,659,938
Local Match	9,405	7,800	25,808					172,050	215,063
LSSRP Bond									
Local AC									
Total	82,000	68,000	225,000					1,500,000	1,875,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	72,595	60,200	199,193						331,988
Local Match	9,405	7,800	25,808						43,013
LSSRP Bond									
Local AC									
Total	82,000	68,000	225,000						375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3428	HBP	PE			199,193						199,193
	Local Match				25,808						25,808
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months							Total:	225,000
3428	HBP	PE		60,200							60,200
	Local Match			7,800							7,800
Fed. Reimb. Rate: 88.53%			8/5/2010 Chien Wu: Update project status and cost.							Total:	68,000
3428	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3428	HBP	PE	72,595								72,595
	Local Match		9,405								9,405
Fed. Reimb. Rate: 88.53%		10/22/2008 Shannon Mlcoch: new project.....								Total:	82,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,327,950	1,327,950
Local Match								172,050	172,050
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3428	HBP	CON							-1,327,950	1,327,950		New!
	Local Match								-172,050	172,050		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON						-1,327,950	1,327,950			New!
	Local Match							-172,050	172,050			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON					-1,327,950	1,327,950				New!
	Local Match						-172,050	172,050				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON				-1,327,950	1,327,950					New!
	Local Match					-172,050	172,050					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3428	HBP	CON				1,327,950				-663,975	663,975	New!
	Local Match					172,050				-86,025	86,025	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	750,000	
3428	HBP	CON					-663,975			663,975		
	Local Match						-86,025			86,025		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3428	HBP	CON				-663,975	663,975				
	Local Match					-86,025	86,025				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON			-663,975	663,975					
	Local Match				-86,025	86,025					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON			663,975					-279,755	384,220
	Local Match				86,025					-36,245	49,780
Fed. Reimb. Rate: 88.53%		8/5/2010 Chien Wu: Update project status and cost.								Total:	434,000
3428	HBP	CON					-279,755			279,755	
	Local Match						-36,245			36,245	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3428	HBP	CON				-279,755	279,755				
	Local Match					-36,245	36,245				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3428	HBP	CON			-279,755	279,755					
	Local Match				-36,245	36,245					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3428	HBP	CON		-279,755	279,755						
	Local Match			-36,245	36,245						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3428	HBP	CON	-279,755	279,755							
	Local Match		-36,245	36,245							
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
3428	HBP	CON	279,755								279,755
	Local Match		36,245								36,245
Fed. Reimb. Rate: 88.53%		10/22/2008 Shannon Mlcoch: new project.....								Total:	316,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Mateo County

BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 4/5/2010: Toll Credits programmed for Con. 6/6/2011: Toll credits used for PE. **Change!**

Fed Proj: BRLO-5935(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		114,404							114,404
R/W									
CON				13,000,000					13,000,000
Total		114,404		13,000,000					13,114,404

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		114,404		13,000,000					13,114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404		13,000,000					13,114,404

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		114,404							114,404
Local Match									
LSSRP Bond									
Local AC									
Total		114,404							114,404

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3464	HBP	PE		114,404							114,404
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

6/6/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).
5/16/2011 Chien Wu: For final design as per Exhibit 6-D submitted on March 7, 2011.

Total: 114,404

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				13,000,000					13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total				13,000,000					13,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3464	HBP	CON			-13,000,000	13,000,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3464	HBP	CON			13,000,000						13,000,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/16/09 Chien Wu: Update project cost and schedule. Parent project of BROS-0081(011) is broken into two projects, one for demolition of existing bridge and this one for construction of replacement bridge.

Total: 13,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000						100,000
R/W									
CON				840,000					840,000
Total			100,000	840,000					940,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530	743,652					832,182
Local Match			11,470	96,348					107,818
LSSRP Bond									
Local AC									
Total			100,000	840,000					940,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3466	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	
3466	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%		4/15/2010 Eric Bost: Adds PE funds.								Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				743,652					743,652
Local Match				96,348					96,348
LSSRP Bond									
Local AC									
Total				840,000					840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3466	HBP	CON			-743,652	743,652					
	Local Match				-96,348	96,348					
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total:	
3466	HBP	CON			743,652					-743,652	
	Local Match				96,348					-96,348	
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									Total:	
3466	HBP	CON					-743,652			743,652	
	Local Match						-96,348			96,348	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3466	HBP	CON				-743,652	743,652				
	Local Match					-96,348	96,348				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3466	HBP	CON			-743,652	743,652					
	Local Match				-96,348	96,348					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3466	HBP	CON		-743,652	743,652						
	Local Match			-96,348	96,348						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3466	HBP	CON	-743,652	743,652							
	Local Match		-96,348	96,348							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:	
3466	HBP	CON	743,652								743,652
	Local Match		96,348								96,348
Fed. Reimb. Rate: 88.53%	9/9/2009 Eric Bost: New Candidate Project. See BPMP.									Total:	840,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

South San Francisco

BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Bridge Replacement. FOR PAED ONLY. (Eligibility has not been completely determined.)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				407,500					407,500
R/W								80,000	80,000
CON								2,037,500	2,037,500
Total				407,500				2,117,500	2,525,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				360,760				1,874,623	2,235,383
Local Match				46,740				242,877	289,618
LSSRP Bond									
Local AC									
Total				407,500				2,117,500	2,525,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				360,760					360,760
Local Match				46,740					46,740
LSSRP Bond									
Local AC									
Total				407,500					407,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3573	HBP	PE				360,760					360,760
	Local Match					46,740					46,740
Fed. Reimb. Rate: 88.53%										Total:	407,500

11/09/2010 Linda Newton: Scoping for potential project.
8/12/2010 Eric Bost: Not ready to ad within 6 months

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								70,824	70,824
Local Match								9,176	9,176
LSSRP Bond									
Local AC									
Total								80,000	80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3573	HBP	R/W								70,824	70,824
	Local Match									9,176	9,176
										Total:	80,000

Fed. Reimb. Rate: 88.53% 11/9/2010 Linda Newton: Scoping for potential project. R/W is for information only.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3573	HBP	CON								1,803,799	1,803,799
	Local Match									233,701	233,701
										Total:	2,037,500

Fed. Reimb. Rate: 88.53% 11/9/2010 Linda Newton: Scoping for potential project. CON is for information only.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

South San Francisco

BRIDGE NO. PM00049, Bridge Preventive Maintenance Program for the City of South San Francisco. See Caltrans HBP web site for backup list of bridges.

Fed Proj: BPMP-5177(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		36,250	5,250						41,500
R/W									
CON			190,900						190,900
Total		36,250	196,150						232,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		32,092	173,652						205,744
Local Match		4,158	22,498						26,656
LSSRP Bond									
Local AC									
Total		36,250	196,150						232,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		32,092	4,648						36,740
Local Match		4,158	602						4,760
LSSRP Bond									
Local AC									
Total		36,250	5,250						41,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3609	HBP	PE			4,648						4,648
	Local Match				602						602
Fed. Reimb. Rate: 88.53%		8/31/2011 Linda Newton: PE funding revised to match revised BPMP dated 8/15/11.								Total:	5,250
3609	HBP	PE		32,092							32,092
	Local Match			4,158							4,158
Fed. Reimb. Rate: 88.53%		9/2/2010 Linda Newton: New eligible project.								Total:	36,250

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			169,004						169,004
Local Match			21,896						21,896
LSSRP Bond									
Local AC									
Total			190,900						190,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3609	HBP	CON			40,635						40,635	New!
	Local Match				5,265						5,265	
Fed. Reimb. Rate: 88.53%		8/31/2011 Linda Newton: Con funding revised to match revised BPMP dated 08/15/11.								Total:	45,900	
3609	HBP	CON			32,092						32,092	
	Local Match				4,158						4,158	
Fed. Reimb. Rate: 88.53%		10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.								Total:	36,250	
3609	HBP	CON			96,276						96,276	
	Local Match				12,474						12,474	
Fed. Reimb. Rate: 88.53%		9/2/2010 Linda Newton: New eligible project.								Total:	108,750	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Woodside

BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			188,760						188,760
R/W					30,000				30,000
CON								1,057,056	1,057,056
Total			188,760		30,000			1,057,056	1,275,816

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			167,109		26,559			935,812	1,129,480
Local Match			21,651		3,441			121,244	146,336
LSSRP Bond									
Local AC									
Total			188,760		30,000			1,057,056	1,275,816

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			167,109						167,109
Local Match			21,651						21,651
LSSRP Bond									
Local AC									
Total			188,760						188,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3790	HBP	PE			167,109						167,109
	Local Match				21,651						21,651
Fed. Reimb. Rate: 88.53%		3/7/2011 Linda Newton: New eligible project.								Total:	188,760

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3790	HBP	R/W				-26,559	26,559				
	Local Match					-3,441	3,441				
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.								Total:	
3790	HBP	R/W				26,559					26,559
	Local Match					3,441					3,441
Fed. Reimb. Rate: 88.53%		3/7/2011 Linda Newton: New eligible project.								Total:	30,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3790	HBP	CON								935,812	935,812
	Local Match									121,244	121,244
Fed. Reimb. Rate: 88.53%		3/7/2011 Linda Newton: New eligible project.								Total:	1,057,056

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			107,428						107,428
R/W					20,000				20,000
CON								601,600	601,600
Total			107,428		20,000			601,600	729,028

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			95,106		17,706			532,596	645,408
Local Match			12,322		2,294			69,004	83,620
LSSRP Bond									
Local AC									
Total			107,428		20,000			601,600	729,028

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			95,106						95,106
Local Match			12,322						12,322
LSSRP Bond									
Local AC									
Total			107,428						107,428

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3793	HBP	PE			95,106						95,106
	Local Match				12,322						12,322
										Total:	107,428

Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3793	HBP	R/W					17,706				17,706
	Local Match						2,294				2,294
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								532,596	532,596
Local Match								69,004	69,004
LSSRP Bond									
Local AC									
Total								601,600	601,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3793	HBP	CON								532,596	532,596
	Local Match									69,004	69,004
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	601,600

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			135,090						135,090
R/W					20,000				20,000
CON								756,290	756,290
Total			135,090		20,000			756,290	911,380

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			119,595		17,706			669,544	806,845
Local Match			15,495		2,294			86,746	104,535
LSSRP Bond									
Local AC									
Total			135,090		20,000			756,290	911,380

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			119,595						119,595
Local Match			15,495						15,495
LSSRP Bond									
Local AC									
Total			135,090						135,090

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3791	HBP	PE			119,595						119,595
	Local Match				15,495						15,495
										Total:	135,090

Fed. Reimb. Rate: 88.53% 3/8/2011 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3791	HBP	R/W					17,706				17,706
	Local Match						2,294				2,294
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3791	HBP	CON								669,544	669,544
	Local Match									86,746	86,746
Fed. Reimb. Rate: 88.53%		3/8/2011 Linda Newton: New eligible project.								Total:	756,290

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Altos

BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replace with new 2-lane bridge.

Fed Proj: BHLS-5309(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	330,000		156,000						486,000
R/W			50,000						50,000
CON				1,675,000					1,675,000
Total	330,000		206,000	1,675,000					2,211,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	264,000		169,065	1,482,878					1,915,943
Local Match	66,000		36,935	192,123					295,058
LSSRP Bond									
Local AC									
Total	330,000		206,000	1,675,000					2,211,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	264,000		124,800						388,800
Local Match	66,000		31,200						97,200
LSSRP Bond									
Local AC									
Total	330,000		156,000						486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	PE	-124,800		124,800						
	Local Match		-31,200		31,200						
Fed. Reimb. Rate: 80.00%			10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 11/12 as requested in September 2010 Survey.							Total:	
1596	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/27/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1596	HBP	PE	124,800								124,800
	Local Match		31,200								31,200
Fed. Reimb. Rate: 80.00%			5/13/2009 Roland Nimis: PE cost increase per new Exhibit 6A & 6D received 4/22/09.							Total:	156,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%	post programming adjustment due to cost increase from change of project scope to bridge replacement									Total:	70,000
1596	HBP	PE	208,000								208,000
	Local Match		52,000								52,000
Fed. Reimb. Rate: 80.00%										Total:	260,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			44,265						44,265
Local Match			5,735						5,735
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Not ready to ad within 6 months. Funds moved to FFY 10/11 per September 2010 HBP Survey.									Total:	
1596	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%	6/5/2009 Roland Nimis: Cost increase per Exhibit 6A									Total:	15,000
1596	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Environmental clearance is delayed. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	
1596	HBP	R/W	10,624								10,624
	Local Match		1,376								1,376
Fed. Reimb. Rate: 88.53%	cost increase due to project scope change. EB- Cost increase moved to 8/9. Use EPSP to fund.									Total:	12,000
1596	HBP	R/W	20,362								20,362
	Local Match		2,638								2,638
Fed. Reimb. Rate: 88.53%										Total:	23,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,482,878					1,482,878
Local Match				192,123					192,123
LSSRP Bond									
Local AC									
Total				1,675,000					1,675,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	CON			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1596	HBP	CON			1,482,878					-1,482,878	
	Local Match				192,123					-192,123	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
1596	HBP	CON					-1,482,878			1,482,878	
	Local Match						-192,123			192,123	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1596	HBP	CON				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1596	HBP	CON				1,482,878				-1,482,878	
	Local Match					192,123				-192,123	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13 as requested in September 2010 Survey.								Total:	
1596	HBP	CON					-1,482,878			1,482,878	
	Local Match						-192,123			192,123	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1596	HBP	CON				-1,482,878	1,482,878				
	Local Match					-192,123	192,123				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1596	HBP	CON			-1,482,878	1,482,878					
	Local Match				-192,123	192,123					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
1596	HBP	CON		-1,482,878	1,482,878						
	Local Match			-192,123	192,123						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
1596	HBP	CON	-1,482,878	1,482,878							
	Local Match		-192,123	192,123							
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.									Total:	
1596	HBP	CON	1,482,878								1,482,878
	Local Match		192,123								192,123
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Construction cost change per Exhibits 6A & 6D									Total:	1,675,000
1596	HBP	CON	-1,106,625								-1,106,625
	Local Match		-143,375								-143,375
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Construction cost change per Exhibit 6A & 6D.									Total:	-1,250,000
1596	HBP	CON	1,106,625							-1,106,625	
	Local Match		143,375							-143,375	
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: Environmental clearance is in final stages. Project will be ready to advertise in 09/10.									Total:	
1596	HBP	CON		-1,106,625						1,106,625	
	Local Match			-143,375						143,375	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
1596	HBP	CON		572,524							572,524
	Local Match			74,176							74,176
Fed. Reimb. Rate: 88.53%	cost increase due to project scope change									Total:	646,700
1596	HBP	CON		534,101							534,101
	Local Match			69,199							69,199
Fed. Reimb. Rate: 88.53%										Total:	603,300

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Los Altos

BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BHLS-5309(005)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	294,000		46,125						340,125
R/W									
CON								753,000	753,000
Total	294,000		46,125					753,000	1,093,125

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,200		36,900					666,631	938,731
Local Match	58,800		9,225					86,369	154,394
LSSRP Bond									
Local AC									
Total	294,000		46,125					753,000	1,093,125

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	235,200		36,900						272,100
Local Match	58,800		9,225						68,025
LSSRP Bond									
Local AC									
Total	294,000		46,125						340,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603	HBP	PE	192,000								192,000
	Local Match		48,000								48,000
Fed. Reimb. Rate: 80.00%		3/16/2011 Linda Newton: Adds funding back in at 80% reimbursement rate, per authorization.								Total:	240,000
1603	HBP	PE	-212,472								-212,472
	Local Match		-27,528								-27,528
Fed. Reimb. Rate: 88.53%		3/16/2011 Linda Newton: Back out funding to correct reimbursement rate to 80%								Total:	-240,000
1603	HBP	PE	-36,900		36,900						
	Local Match		-9,225		9,225						
Fed. Reimb. Rate: 80.00%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12 as requested in September 2010 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603	HBP	PE	36,900								36,900
	Local Match		9,225								9,225
Fed. Reimb. Rate: 80.00%			4/15/2010 Roland Nimis: Cost adjustment per Exhibit 6D, scope has changed to bridge replacement. Nov19, 2009 2nd field review identified additional PE work needed to be done.							Total:	46,125
1603	HBP	PE	43,200								43,200
	Local Match		10,800								10,800
Fed. Reimb. Rate: 80.00%			post programming adjustment for cost increase from rehabilitation to replacement.							Total:	54,000
1603	HBP	PE	212,472								212,472
	Local Match		27,528								27,528
Fed. Reimb. Rate: 88.53%										Total:	240,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								666,631	666,631
Local Match								86,369	86,369
LSSRP Bond									
Local AC									
Total								753,000	753,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1603	HBP	CON							-666,631	666,631		New!
	Local Match								-86,369	86,369		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1603	HBP	CON						-666,631	666,631			New!
	Local Match							-86,369	86,369			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1603	HBP	CON					-666,631	666,631				New!
	Local Match						-86,369	86,369				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1603	HBP	CON				-666,631	666,631					New!
	Local Match					-86,369	86,369					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1603	HBP	CON				666,631				-666,631	
	Local Match					86,369				-86,369	
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
1603	HBP	CON					-666,631			666,631	
	Local Match						-86,369			86,369	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1603	HBP	CON					666,631			-666,631	
	Local Match						86,369			-86,369	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 as requested in September 2010 Survey.								Total:	
1603	HBP	CON					-666,631			666,631	
	Local Match						-86,369			86,369	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1603	HBP	CON				-666,631	666,631				
	Local Match					-86,369	86,369				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1603	HBP	CON			-666,631	666,631					
	Local Match				-86,369	86,369					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1603	HBP	CON		-666,631	666,631						
	Local Match			-86,369	86,369						
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	
1603	HBP	CON		666,631						-270,459	396,172
	Local Match			86,369						-35,041	51,328
Fed. Reimb. Rate: 88.53%		12/12/2008 Roland Nimis: Environmental clearance in final stages. Project will be ready to advertise in 09/10								Total:	447,500
1603	HBP	CON		-270,459						270,459	
	Local Match			-35,041						35,041	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1603	HBP	CON		270,459							270,459
	Local Match			35,041							35,041
Fed. Reimb. Rate: 88.53%										Total:	305,500

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Palo Alto

BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		360,000							360,000
R/W				100,000					100,000
CON							2,015,000		2,015,000
Total		360,000		100,000			2,015,000		2,475,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		318,708		88,530			1,783,880		2,191,118
Local Match		41,292		11,470			231,121		283,883
LSSRP Bond									
Local AC									
Total		360,000		100,000			2,015,000		2,475,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		318,708							318,708
Local Match		41,292							41,292
LSSRP Bond									
Local AC									
Total		360,000							360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3722	HBP	PE		318,708							318,708
	Local Match			41,292							41,292
Fed. Reimb. Rate: 88.53%			10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.							Total:	360,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3722	HBP	R/W				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							1,783,880		1,783,880
Local Match							231,121		231,121
LSSRP Bond									
Local AC									
Total							2,015,000		2,015,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3722	HBP	CON						-1,783,880	1,783,880			New!
	Local Match							-231,121	231,121			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3722	HBP	CON					-1,783,880	1,783,880				New!
	Local Match						-231,121	231,121				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3722	HBP	CON				-1,783,880	1,783,880					New!
	Local Match					-231,121	231,121					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3722	HBP	CON				1,783,880	-1,783,880					New!
	Local Match					231,121	-231,121					
Fed. Reimb. Rate: 88.53%		9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3722	HBP	CON					1,783,880			-1,783,880		New!
	Local Match						231,121			-231,121		
Fed. Reimb. Rate: 88.53%		9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey.								Total:		
3722	HBP	CON					-1,783,880			1,783,880		
	Local Match						-231,121			231,121		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3722	HBP	CON					1,783,880				1,783,880	
	Local Match						231,121				231,121	
Fed. Reimb. Rate: 88.53%		10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total:	2,015,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Jose

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000			835,000					885,000
R/W									
CON								4,424,000	4,424,000
Total	50,000			835,000				4,424,000	5,309,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265			739,226				3,916,567	4,700,058
Local Match	5,735			95,775				507,433	608,942
LSSRP Bond									
Local AC									
Total	50,000			835,000				4,424,000	5,309,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265			739,226					783,491
Local Match	5,735			95,775					101,510
LSSRP Bond									
Local AC									
Total	50,000			835,000					885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3330	HBP	PE		-739,226		739,226					
	Local Match			-95,775		95,775					
Fed. Reimb. Rate: 88.53%		10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey.								Total:	
3330	HBP	PE		739,226							739,226
	Local Match			95,775							95,775
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: update per HBP Survey 2009								Total:	835,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE	-655,122								-655,122
	Local Match		-84,878								-84,878
Fed. Reimb. Rate: 88.53%			8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.							Total:	-740,000
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3330	HBP	PE	699,387								699,387
	Local Match		90,613								90,613
Fed. Reimb. Rate: 88.53%			new project							Total:	790,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3330	HBP	CON							-3,916,567	3,916,567		New!
	Local Match								-507,433	507,433		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3330	HBP	CON						-3,916,567	3,916,567			New!
	Local Match							-507,433	507,433			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3330	HBP	CON						3,916,567		-3,916,567		New!
	Local Match							507,433		-507,433		
Fed. Reimb. Rate: 88.53%			9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3330	HBP	CON					-3,916,567			3,916,567	
	Local Match						-507,433			507,433	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3330	HBP	CON				-3,916,567	3,916,567				
	Local Match					-507,433	507,433				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3330	HBP	CON			-3,916,567	3,916,567					
	Local Match				-507,433	507,433					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3330	HBP	CON			3,916,567					-3,916,567	
	Local Match				507,433					-507,433	
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3330	HBP	CON								3,916,567	3,916,567
	Local Match									507,433	507,433
Fed. Reimb. Rate: 88.53%		new project								Total:	4,424,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Jose

BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
Total					450,000			1,856,250	2,306,250

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					450,000			1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total					450,000			1,856,250	2,306,250

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					450,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3429	HBP	PE				-450,000	450,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 10/3/2011 Chien Wu: 2011 HBP Survey. Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3429	HBP	PE		-450,000		450,000					
	Local Match										

Fed. Reimb. Rate: 100.00% 10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3429	HBP	PE	-450,000	450,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3429	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								Total:	450,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3429	HBP	CON					-1,856,250			1,856,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3429	HBP	CON				-1,856,250	1,856,250				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3429	HBP	CON			-1,856,250	1,856,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3429	HBP	CON			1,856,250						1,856,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								Total:	1,856,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(155)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON								615,000	615,000
Total	70,000							615,000	685,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971							544,460	606,431
Local Match	8,029							70,541	78,570
LSSRP Bond									
Local AC									
Total	70,000							615,000	685,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3477	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%		5/25/2010 Linda Newton: Funding removed to match FTIP.								Total:	-10,000
3477	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		5/18/2010 Roland Nimis: Funding updated per agency's PE authorization request and finance letter.								Total:	10,000
3477	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	70,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								544,460	544,460
Local Match								70,541	70,541
LSSRP Bond									
Local AC									
Total								615,000	615,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3477	HBP	CON							-544,460	544,460		New!
	Local Match								-70,541	70,541		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON						-544,460	544,460			New!
	Local Match							-70,541	70,541			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON					-544,460	544,460				New!
	Local Match						-70,541	70,541				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON					544,460			-528,524	15,935	New!
	Local Match						70,541			-68,476	2,065	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months								Total:	18,000	
3477	HBP	CON					-528,524			528,524		
	Local Match						-68,476			68,476		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3477	HBP	CON				-528,524	528,524					
	Local Match					-68,476	68,476					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3477	HBP	CON			-528,524	528,524						
	Local Match				-68,476	68,476						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3477	HBP	CON		-528,524	528,524						
	Local Match			-68,476	68,476						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3477	HBP	CON		528,524						-362,982	165,542
	Local Match			68,476						-47,028	21,448
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed								Total:	186,990
3477	HBP	CON					-362,982			362,982	
	Local Match						-47,028			47,028	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3477	HBP	CON				-362,982	362,982				
	Local Match					-47,028	47,028				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3477	HBP	CON			-362,982	362,982					
	Local Match				-47,028	47,028					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3477	HBP	CON		-362,982	362,982						
	Local Match			-47,028	47,028						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3477	HBP	CON	-9	9							
	Local Match		-1	1							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3477	HBP	CON		362,973							362,973
	Local Match			47,027							47,027
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	410,000
3477	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(156)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	70,000								70,000
R/W									
CON								500,000	500,000
Total	70,000							500,000	570,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971							442,650	504,621
Local Match	8,029							57,350	65,379
LSSRP Bond									
Local AC									
Total	70,000							500,000	570,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3478	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53%			5/28/2010 Roland Nimis: Funds adjusted to conform to amount programmed in the FTIP.							Total:	-5,000
3478	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%			5/18/2010 Roland Nimis: PE funds updated per agency's authorization request and finance letter.							Total:	5,000
3478	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	70,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3478	HBP	CON							-442,650	442,650		New!
	Local Match								-57,350	57,350		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3478	HBP	CON						-442,650	442,650			New!
	Local Match							-57,350	57,350			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3478	HBP	CON					-442,650	442,650				New!
	Local Match						-57,350	57,350				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3478	HBP	CON				-442,650	442,650					New!
	Local Match					-57,350	57,350					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3478	HBP	CON				442,650				-442,650		New!
	Local Match					57,350				-57,350		
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		
3478	HBP	CON					-442,650			442,650		
	Local Match						-57,350			57,350		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3478	HBP	CON				-442,650	442,650					
	Local Match					-57,350	57,350					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3478	HBP	CON			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3478	HBP	CON		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3478	HBP	CON		442,650						-315,167	127,483
	Local Match			57,350						-40,833	16,517
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed									Total:	144,000
3478	HBP	CON					-315,167			315,167	
	Local Match						-40,833			40,833	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3478	HBP	CON				-315,167	315,167				
	Local Match					-40,833	40,833				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3478	HBP	CON			-315,167	315,167					
	Local Match				-40,833	40,833					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3478	HBP	CON		-315,167	315,167						
	Local Match			-40,833	40,833						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3478	HBP	CON	-9	315,167							315,158
	Local Match		-1	40,833							40,832
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	355,990
3478	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New project.....									Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(158)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								310,000	310,000
Total	60,000							310,000	370,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							274,443	327,561
Local Match	6,882							35,557	42,439
LSSRP Bond									
Local AC									
Total	60,000							310,000	370,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3480	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								274,443	274,443
Local Match								35,557	35,557
LSSRP Bond									
Local AC									
Total								310,000	310,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3480	HBP	CON							-274,443	274,443		New!
	Local Match								-35,557	35,557		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON						-274,443	274,443			New!
	Local Match							-35,557	35,557			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON					-274,443	274,443				New!
	Local Match						-35,557	35,557				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON					274,443			-261,164	13,280	New!
	Local Match						35,557			-33,837	1,721	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months								Total:	15,000	
3480	HBP	CON					-261,164			261,164		
	Local Match						-33,837			33,837		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3480	HBP	CON				-261,164	261,164					
	Local Match					-33,837	33,837					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3480	HBP	CON			-261,164	261,164						
	Local Match				-33,837	33,837						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3480	HBP	CON		-261,164	261,164						
	Local Match			-33,837	33,837						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3480	HBP	CON		261,164						-192,995	68,168
	Local Match			33,837						-25,005	8,832
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed									Total:	77,000
3480	HBP	CON					-192,995			192,995	
	Local Match						-25,005			25,005	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total:	
3480	HBP	CON				-192,995	192,995				
	Local Match					-25,005	25,005				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3480	HBP	CON			-192,995	192,995					
	Local Match				-25,005	25,005					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3480	HBP	CON		-192,995	192,995						
	Local Match			-25,005	25,005						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3480	HBP	CON	-9	192,995							192,987
	Local Match		-1	25,005							25,003
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	217,990
3480	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: New candidate project.....									Total:	10

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(151)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								440,000	440,000
Total	60,000							440,000	500,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							389,532	442,650
Local Match	6,882							50,468	57,350
LSSRP Bond									
Local AC									
Total	60,000							440,000	500,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3472	HBP	PE	-10,624								-10,624
	Local Match		-1,376								-1,376
Fed. Reimb. Rate: 88.53%		5/3/2010 Roland Nimis: PE funds adjusted per PE authorization request.								Total:	-12,000
3472	HBP	PE	63,742								63,742
	Local Match		8,258								8,258
Fed. Reimb. Rate: 88.53%		10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	72,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								389,532	389,532
Local Match								50,468	50,468
LSSRP Bond									
Local AC									
Total								440,000	440,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3472	HBP	CON							-389,532	389,532		New!
	Local Match								-50,468	50,468		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3472	HBP	CON						-389,532	389,532			New!
	Local Match							-50,468	50,468			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3472	HBP	CON					-389,532	389,532				New!
	Local Match						-50,468	50,468				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3472	HBP	CON					389,532			-355,891	33,641	New!
	Local Match						50,468			-46,109	4,359	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	38,000	
3472	HBP	CON					-355,891			355,891		
	Local Match						-46,109			46,109		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3472	HBP	CON				-355,891	355,891					
	Local Match					-46,109	46,109					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3472	HBP	CON			-355,891	355,891						
	Local Match				-46,109	46,109						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3472	HBP	CON		-355,891	355,891						
	Local Match			-46,109	46,109						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3472	HBP	CON		355,891						-355,891	
	Local Match			46,109						-46,109	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis:								Total:	
3472	HBP	CON					-355,891			355,891	
	Local Match						-46,109			46,109	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3472	HBP	CON				-355,891	355,891				
	Local Match					-46,109	46,109				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3472	HBP	CON			-355,891	355,891					
	Local Match				-46,109	46,109					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3472	HBP	CON		-355,891	355,891						
	Local Match			-46,109	46,109						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3472	HBP	CON	-9	355,891							355,882
	Local Match		-1	46,109							46,108
Fed. Reimb. Rate: 88.53%		10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	401,990
3472	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	575,000	110,000	30,000						715,000
R/W			30,000						30,000
CON								4,120,000	4,120,000
Total	575,000	110,000	60,000					4,120,000	4,865,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	509,048	97,383	53,118					3,647,436	4,306,985
Local Match	65,953	12,617	6,882					472,564	558,016
LSSRP Bond									
Local AC									
Total	575,000	110,000	60,000					4,120,000	4,865,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	509,048	97,383	26,559						632,990
Local Match	65,953	12,617	3,441						82,011
LSSRP Bond									
Local AC									
Total	575,000	110,000	30,000						715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1710	HBP	PE			26,559						26,559	New!
	Local Match				3,441						3,441	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	30,000	
1710	HBP	PE		39,839							39,839	
	Local Match			5,162							5,162	
Fed. Reimb. Rate: 88.53%		3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total:	45,000	
1710	HBP	PE	-57,545	57,545								
	Local Match		-7,456	7,456								
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	PE	57,545								57,545
	Local Match		7,456								7,456
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	65,000
1710	HBP	PE	509,048								509,048
	Local Match		65,953								65,953
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	575,000
1710	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			5/12/2009 Roland Nimis: Finance letter correction							Total:	-600,000
1710	HBP	PE	-168,207								-168,207
	Local Match		-21,793								-21,793
Fed. Reimb. Rate: 88.53%			12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.							Total:	-190,000
1710	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%			12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.							Total:	320,000
1710	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	R/W		-26,559	26,559						
	Local Match			-3,441	3,441						
Fed. Reimb. Rate: 88.53%			3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.							Total:	
1710	HBP	R/W	-26,559	26,559							
	Local Match		-3,441	3,441							
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,647,436	3,647,436
Local Match								472,564	472,564
LSSRP Bond									
Local AC									
Total								4,120,000	4,120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1710	HBP	CON							-3,647,436	3,647,436		New!
	Local Match								-472,564	472,564		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON						-3,647,436	3,647,436			New!
	Local Match							-472,564	472,564			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON					-3,647,436	3,647,436				New!
	Local Match						-472,564	472,564				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON				-3,647,436	3,647,436					New!
	Local Match					-472,564	472,564					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1710	HBP	CON								-3,089,697	-3,089,697	New!
	Local Match									-400,303	-400,303	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	-3,490,000	
1710	HBP	CON				3,647,436					3,647,436	New!
	Local Match					472,564					472,564	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	4,120,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1710	HBP	CON					-3,089,697			3,089,697	
	Local Match						-400,303			400,303	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1710	HBP	CON				-3,089,697	3,089,697				
	Local Match					-400,303	400,303				
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON				3,089,697				-3,089,697	
	Local Match					400,303				-400,303	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1710	HBP	CON					-3,089,697			3,089,697	
	Local Match						-400,303			400,303	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON				-3,089,697	3,089,697				
	Local Match					-400,303	400,303				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1710	HBP	CON			-3,089,697	3,089,697					
	Local Match				-400,303	400,303					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1710	HBP	CON			3,089,697					-2,346,045	743,652
	Local Match				400,303					-303,955	96,348
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	840,000
1710	HBP	CON		-2,346,045						2,346,045	
	Local Match			-303,955						303,955	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1710	HBP	CON		2,346,045							2,346,045
	Local Match			303,955							303,955
Fed. Reimb. Rate: 88.53%										Total:	2,650,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000	85,000							685,000
R/W		30,000							30,000
CON								3,910,000	3,910,000
Total	600,000	115,000						3,910,000	4,625,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180	101,810						3,461,523	4,094,513
Local Match	68,820	13,191						448,477	530,488
LSSRP Bond									
Local AC									
Total	600,000	115,000						3,910,000	4,625,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	531,180	75,251							606,431
Local Match	68,820	9,750							78,570
LSSRP Bond									
Local AC									
Total	600,000	85,000							685,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1711	HBP	PE		48,692							48,692	New!
	Local Match			6,309							6,309	
Fed. Reimb. Rate: 88.53%			6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.							Total:	55,000	
1711	HBP	PE		26,559							26,559	
	Local Match			3,441							3,441	
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	30,000	
1711	HBP	PE	115,089								115,089	
	Local Match		14,911								14,911	
Fed. Reimb. Rate: 88.53%			12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.							Total:	130,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1711	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1711	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,461,523	3,461,523
Local Match								448,477	448,477
LSSRP Bond									
Local AC									
Total								3,910,000	3,910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1711	HBP	CON							-3,461,523	3,461,523		New!
	Local Match								-448,477	448,477		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON						-3,461,523	3,461,523			New!
	Local Match							-448,477	448,477			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON					-3,461,523	3,461,523				New!
	Local Match						-448,477	448,477				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1711	HBP	CON				-3,461,523	3,461,523					New!
	Local Match					-448,477	448,477					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON				3,461,523				-3,089,697	371,826	New!
	Local Match					448,477				-400,303	48,174	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	420,000	
1711	HBP	CON					-3,089,697			3,089,697		
	Local Match						-400,303			400,303		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1711	HBP	CON				-3,089,697	3,089,697					
	Local Match					-400,303	400,303					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1711	HBP	CON				3,089,697				-2,346,045	743,652	
	Local Match					400,303				-303,955	96,348	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	840,000	
1711	HBP	CON		-2,346,045						2,346,045		
	Local Match			-303,955						303,955		
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1711	HBP	CON		2,346,045							2,346,045	
	Local Match			303,955							303,955	
Fed. Reimb. Rate: 88.53%										Total:	2,650,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	440,000	295,000	35,000						770,000
R/W			60,000						60,000
CON							3,710,000		3,710,000
Total	440,000	295,000	95,000				3,710,000		4,540,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532	261,164	84,104				3,284,463		4,019,262
Local Match	50,468	33,837	10,897				425,537		520,738
LSSRP Bond									
Local AC									
Total	440,000	295,000	95,000				3,710,000		4,540,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	389,532	261,164	30,986						681,681
Local Match	50,468	33,837	4,015						88,319
LSSRP Bond									
Local AC									
Total	440,000	295,000	35,000						770,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1709	HBP	PE			30,986						30,986	New!
	Local Match				4,015						4,015	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	35,000	
1709	HBP	PE		110,663							110,663	New!
	Local Match			14,338							14,338	
Fed. Reimb. Rate: 88.53%		6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011								Total:	125,000	
1709	HBP	PE	-177,060	150,501							-26,559	
	Local Match		-22,940	19,499							-3,441	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total:	-30,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	170,000
1709	HBP	PE	416,091								416,091
	Local Match		53,909								53,909
Fed. Reimb. Rate: 88.53%										Total:	470,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1709	HBP	R/W			53,118						53,118	New!
	Local Match				6,882						6,882	
Fed. Reimb. Rate: 88.53%			10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	60,000	
1709	HBP	R/W	-26,559								-26,559	
	Local Match		-3,441								-3,441	
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	-30,000	
1709	HBP	R/W	26,559								26,559	
	Local Match		3,441								3,441	
Fed. Reimb. Rate: 88.53%										Total:	30,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,284,463		3,284,463
Local Match							425,537		425,537
LSSRP Bond									
Local AC									
Total							3,710,000		3,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1709	HBP	CON						-3,284,463	3,284,463			New!
	Local Match							-425,537	425,537			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON					-3,284,463	3,284,463				New!
	Local Match						-425,537	425,537				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON				-3,284,463	3,284,463					New!
	Local Match					-425,537	425,537					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON				3,284,463				-3,089,697	194,766	New!
	Local Match					425,537				-400,303	25,234	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	220,000	
1709	HBP	CON					-3,089,697			3,089,697		
	Local Match						-400,303			400,303		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1709	HBP	CON				-3,089,697	3,089,697					
	Local Match					-400,303	400,303					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1709	HBP	CON				3,089,697				-3,089,697		
	Local Match					400,303				-400,303		
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1709	HBP	CON					-3,089,697			3,089,697	
	Local Match						-400,303			400,303	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON				-3,089,697	3,089,697				
	Local Match					-400,303	400,303				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1709	HBP	CON			-3,089,697	3,089,697					
	Local Match				-400,303	400,303					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1709	HBP	CON			3,089,697					-2,197,863	891,834
	Local Match				400,303					-284,757	115,546
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	1,007,380
1709	HBP	CON		-2,197,863						2,197,863	
	Local Match			-284,757						284,757	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1709	HBP	CON		2,197,863							2,197,863
	Local Match			284,757							284,757
Fed. Reimb. Rate: 88.53%										Total:	2,482,620

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0103, BLOOMFIELD ROAD, OVER CARNADERO CREEK, BOLSA RD. Scour Countermeasure

Fed Proj: BHLS-5937(139)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		118,000							118,000
R/W									
CON			196,750						196,750
Total		118,000	196,750						314,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		104,465	174,183						278,648
Local Match		13,535	22,567						36,102
LSSRP Bond									
Local AC									
Total		118,000	196,750						314,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		104,465							104,465
Local Match		13,535							13,535
LSSRP Bond									
Local AC									
Total		118,000							118,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3202	HBP	PE	-53,118	53,118								New!
	Local Match		-6,882	6,882								
Fed. Reimb. Rate: 88.53%		6/21/2011 Reza Fereshtehnejad: Funds were de-obligated by FHWA. Re-obligating funds								Total:		
3202	HBP	PE		-4,427							-4,427	New!
	Local Match			-574							-574	
Fed. Reimb. Rate: 88.53%		5/23/2011 Linda Newton: Updated costs per Exhibit 6-D dated 05/19/2011.								Total:	-5,000	
3202	HBP	PE		51,347							51,347	
	Local Match			6,653							6,653	
Fed. Reimb. Rate: 88.53%		3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	58,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3202	HBP	PE	-17,706	4,427							-13,280
	Local Match		-2,294	574							-1,721
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	-15,000
3202	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	20,000
3202	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			8/26/2009 Roland Nimis: PE funds for survey, environmental and design.							Total:	33,500
3202	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3202	HBP	R/W		-35,412							-35,412
	Local Match			-4,588							-4,588
Fed. Reimb. Rate: 88.53%			3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.							Total:	-40,000
3202	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	40,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			174,183						174,183
Local Match			22,567						22,567
LSSRP Bond									
Local AC									
Total			196,750						196,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3202	HBP	CON			174,183	-208,046					-33,863
	Local Match				22,567	-26,955					-4,387
Fed. Reimb. Rate: 88.53%	3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.									Total:	-38,250
3202	HBP	CON			-208,046	208,046					
	Local Match				-26,955	26,955					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3202	HBP	CON		-208,046	208,046						
	Local Match			-26,955	26,955						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3202	HBP	CON		208,046	-208,046						
	Local Match			26,955	-26,955						
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.									Total:	
3202	HBP	CON		-208,046	208,046						
	Local Match			-26,955	26,955						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total:	
3202	HBP	CON	-208,046	208,046							
	Local Match		-26,955	26,955							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.									Total:	
3202	HBP	CON	208,046							-106,236	101,810
	Local Match		26,955							-13,764	13,191
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.									Total:	115,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3202	HBP	CON		-106,236						106,236	
	Local Match			-13,764						13,764	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3202	HBP	CON		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53%										Total:	120,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0117, LOYOLA DR (A Street) OVER FOOTHILL EXPWY. Widen existing bridge no added capacity. 4/25/2011: Toll Credits programmed for PE & CON. **Change!**

Fed Proj: BHLO-5937(174)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		531,180	68,820						600,000
R/W									
CON								3,400,000	3,400,000
Total		531,180	68,820					3,400,000	4,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		531,180	68,820					3,400,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total		531,180	68,820					3,400,000	4,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		531,180	68,820						600,000
Local Match									
LSSRP Bond									
Local AC									
Total		531,180	68,820						600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3724	HBP	PE			68,820						68,820	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	68,820	
3724	HBP	PE		-68,820							-68,820	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Project converted to toll credits. Funds limited to $ reserved in FTIP.								Total:	-68,820	
3724	HBP	PE		600,000							600,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.								Total:	600,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,400,000	3,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,400,000	3,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3724	HBP	CON							-3,400,000	3,400,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3724	HBP	CON						-3,400,000	3,400,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3724	HBP	CON					-3,400,000	3,400,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3724	HBP	CON				-3,400,000	3,400,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3724	HBP	CON				3,400,000				-3,360,000	40,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	40,000	
3724	HBP	CON					-3,360,000			3,360,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3724	HBP	CON					3,360,000				3,360,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Roland Nimis: New project funds entered per September 2010 HBP survey.								Total:	3,360,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. **Change!**
4/5/2010: Toll Credits programmed for R/W & Con. 10/3/2011: Toll credits used for CON.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	715,000	250,000							965,000
R/W			60,000						60,000
CON				6,625,000					6,625,000
Total	715,000	250,000	60,000	6,625,000					7,650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	572,000	200,000	60,000	6,625,000					7,457,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000	60,000	6,625,000					7,650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	572,000	200,000							772,000
Local Match	143,000	50,000							193,000
LSSRP Bond									
Local AC									
Total	715,000	250,000							965,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1221	HBP	PE		28,000							28,000	**New!**
	Local Match			7,000							7,000	
Fed. Reimb. Rate: 80.00%			6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%.							Total:	35,000	
1221	HBP	PE	-632,990								-632,990	**New!**
	Local Match		-82,011								-82,011	
Fed. Reimb. Rate: 88.53%			6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate.							Total:	-715,000	
1221	HBP	PE	572,000	172,000							744,000	**New!**
	Local Match		143,000	43,000							186,000	
Fed. Reimb. Rate: 80.00%			6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%.							Total:	930,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1221	HBP	PE		-190,340							-190,340	New!
	Local Match			-24,661							-24,661	
Fed. Reimb. Rate: 88.53%			6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio.							Total:	-215,000	
1221	HBP	PE	663,975								663,975	
	Local Match		86,025								86,025	
Fed. Reimb. Rate: 88.53%			2/4/2011 Chien Wu: Correct reimbursement ratio							Total:	750,000	
1221	HBP	PE	-600,000								-600,000	
	Local Match		-150,000								-150,000	
Fed. Reimb. Rate: 80.00%			2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	-750,000	
1221	HBP	PE	-30,986	190,340							159,354	
	Local Match		-4,015	24,661							20,646	
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	180,000	
1221	HBP	PE	-663,975								-663,975	
	Local Match		-86,025								-86,025	
Fed. Reimb. Rate: 88.53%			11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.							Total:	-750,000	
1221	HBP	PE	600,000								600,000	
	Local Match		150,000								150,000	
Fed. Reimb. Rate: 80.00%			11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.							Total:	750,000	
1221	HBP	PE	663,975								663,975	
	Local Match		86,025								86,025	
Fed. Reimb. Rate: 88.53%										Total:	750,000	

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP	R/W	-60,000	60,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1221	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				6,625,000					6,625,000
Local Match									
LSSRP Bond									
Local AC									
Total				6,625,000					6,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP	CON				185,904					185,904
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	185,904
1221	HBP	CON				-1,690,904					-1,690,904
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.							Total:	-1,690,904
1221	HBP	CON				8,130,000	-8,130,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	
1221	HBP	CON				-5,419,000	5,419,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1221	HBP Local Match	CON			-5,419,000	5,419,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
1221	HBP Local Match	CON	-3,449,000		5,419,000						1,970,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.									Total:	1,970,000
1221	HBP Local Match	CON	3,449,000								3,449,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	3,449,000
3103	HBP LSSRP Bond	CON				-2,711,000	2,711,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	
3103	HBP LSSRP Bond	CON			-2,711,000	2,711,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
3103	HBP LSSRP Bond	CON	-2,711,000		2,711,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.									Total:	
3103	HBP LSSRP Bond	CON	2,711,000								2,711,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	2,711,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0170, MASTEN ROAD, OVER LLAGAS CREEK, 0.5 MI E/O SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5937(142)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	81,000							141,000
R/W									
CON					227,000				227,000
Total	60,000	81,000			227,000				368,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	71,709			227,000				351,827
Local Match	6,882	9,291							16,173
LSSRP Bond									
Local AC									
Total	60,000	81,000			227,000				368,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	71,709							124,827
Local Match	6,882	9,291							16,173
LSSRP Bond									
Local AC									
Total	60,000	81,000							141,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3205	HBP	PE		-4,427							-4,427	New!
	Local Match			-574							-574	
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	-5,000	
3205	HBP	PE		17,706							17,706	
	Local Match			2,294							2,294	
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	20,000	
3205	HBP	PE	-36,297	58,430							22,133	
	Local Match		-4,703	7,570							2,868	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	25,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3205	HBP	PE	36,297								36,297
	Local Match		4,703								4,703
Fed. Reimb. Rate: 88.53%										Total:	41,000

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3205	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

3205	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					227,000				227,000
Local Match									
LSSRP Bond									
Local AC									
Total					227,000				227,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3205	HBP	CON				-227,000	227,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3205	HBP	CON			-227,000	227,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3205	HBP	CON			227,000	-218,000					9,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	9,000

3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.

3205	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3205	HBP	CON		-218,000	218,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3205	HBP	CON		218,000			-218,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 10/11. As requested in September 2010 Survey.								Total:	
3205	HBP	CON				-218,000	218,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3205	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3205	HBP	CON		-218,000	218,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3205	HBP	CON	-218,000	218,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3205	HBP	CON	218,000							-135,750	82,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	82,250
3205	HBP	CON		-135,750						135,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3205	HBP	CON		135,750							135,750
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	135,750

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Upgrade bridge railings. (STP) 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge. **Change!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			490,000						490,000
R/W				10,000					10,000
CON							2,500,000		2,500,000
Total			490,000	10,000			2,500,000		3,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			490,000	10,000			2,500,000		3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			490,000	10,000			2,500,000		3,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			490,000						490,000
Local Match									
LSSRP Bond									
Local AC									
Total			490,000						490,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
189	State STP (BR)	PE			190,000						190,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	190,000

10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).
10/3/2011 Xi Zhang: 2011 HBP Survey

New!

189	State STP (BR)	PE			26,000						26,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	26,000

10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

189	State STP (BR)	PE	-274,000		274,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
189	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
189	State STP (BR)	PE	274,000								274,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	274,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
189	State STP (BR)	R/W				10,000					10,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	10,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							2,500,000		2,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,500,000		2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
189	State STP (BR)	CON						-2,500,000	2,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
189	State STP (BR)	CON					-2,500,000	2,500,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
189	State STP (BR)	CON					2,500,000			-1,400,000	1,100,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	1,100,000	
189	State STP (BR)	CON					-1,400,000			1,400,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
189	State STP (BR)	CON				-1,400,000	1,400,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
189	State STP (BR)	CON			-1,400,000	1,400,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.							Total:		
189	State STP (BR)	CON			1,400,000					-1,150,000	250,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:	250,000	
189	State STP (BR)	CON		-1,150,000						1,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:		
189	State STP (BR)	CON		1,150,000							1,150,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,150,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(159)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								250,000	250,000
Total	60,000							250,000	310,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							221,325	274,443
Local Match	6,882							28,675	35,557
LSSRP Bond									
Local AC									
Total	60,000							250,000	310,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3481	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								221,325	221,325
Local Match								28,675	28,675
LSSRP Bond									
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3481	HBP	CON							-221,325	221,325		New!
	Local Match								-28,675	28,675		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3481	HBP	CON						-221,325	221,325			New!
	Local Match							-28,675	28,675			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3481	HBP	CON					-221,325	221,325				New!
	Local Match						-28,675	28,675				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3481	HBP	CON					221,325			-212,472	8,853	New!
	Local Match						28,675			-27,528	1,147	
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	10,000	
3481	HBP	CON					-212,472			212,472		
	Local Match						-27,528			27,528		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3481	HBP	CON				-212,472	212,472					
	Local Match					-27,528	27,528					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3481	HBP	CON			-212,472	212,472						
	Local Match				-27,528	27,528						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3481	HBP	CON		-212,472	212,472						
	Local Match			-27,528	27,528						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3481	HBP	CON		212,472						-212,472	
	Local Match			27,528						-27,528	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	
3481	HBP	CON					-212,472			212,472	
	Local Match						-27,528			27,528	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3481	HBP	CON				-212,472	212,472				
	Local Match					-27,528	27,528				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3481	HBP	CON			-212,472	212,472					
	Local Match				-27,528	27,528					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3481	HBP	CON		-212,472	212,472						
	Local Match			-27,528	27,528						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3481	HBP	CON	-9	212,472							212,463
	Local Match		-1	27,528							27,527
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	239,990
3481	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New Project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SP/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(160)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON								785,000	785,000
Total	100,000							785,000	885,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530							694,961	783,491
Local Match	11,470							90,040	101,510
LSSRP Bond									
Local AC									
Total	100,000							785,000	885,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3482	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3482	HBP	CON							-694,961	694,961		New!
	Local Match								-90,040	90,040		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3482	HBP	CON						-694,961	694,961			New!
	Local Match							-90,040	90,040			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3482	HBP	CON					-694,961	694,961				New!
	Local Match						-90,040	90,040				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3482	HBP	CON					694,961			-694,961		New!
	Local Match						90,040			-90,040		
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		
3482	HBP	CON					-694,961			694,961		
	Local Match						-90,040			90,040		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3482	HBP	CON				-694,961	694,961					
	Local Match					-90,040	90,040					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3482	HBP	CON			-694,961	694,961						
	Local Match				-90,040	90,040						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3482	HBP	CON		-694,961	694,961						
	Local Match			-90,040	90,040						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3482	HBP	CON		694,961						-694,961	
	Local Match			90,040						-90,040	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3482	HBP	CON					-694,961			694,961	
	Local Match						-90,040			90,040	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3482	HBP	CON				-694,961	694,961				
	Local Match					-90,040	90,040				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3482	HBP	CON			-694,961	694,961					
	Local Match				-90,040	90,040					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3482	HBP	CON		-694,961	694,961						
	Local Match			-90,040	90,040						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3482	HBP	CON	-9	694,961							694,952
	Local Match		-1	90,040							90,038
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	784,990
3482	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New Project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISQUITO CREEK, WEST OF ALPINE ROAD. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(161)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								371,000	371,000
Total	60,000							371,000	431,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							328,446	381,564
Local Match	6,882							42,554	49,436
LSSRP Bond									
Local AC									
Total	60,000							371,000	431,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3483	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
										Total:	60,000

Fed. Reimb. Rate: 88.53%

11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								328,446	328,446
Local Match								42,554	42,554
LSSRP Bond									
Local AC									
Total								371,000	371,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3483	HBP	CON							-328,446	328,446		New!
	Local Match								-42,554	42,554		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON						-328,446	328,446			New!
	Local Match							-42,554	42,554			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON					-328,446	328,446				New!
	Local Match						-42,554	42,554				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON					328,446			-328,446		New!
	Local Match						42,554			-42,554		
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		
3483	HBP	CON					-328,446			328,446		
	Local Match						-42,554			42,554		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3483	HBP	CON				-328,446	328,446					
	Local Match					-42,554	42,554					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3483	HBP	CON			-328,446	328,446						
	Local Match				-42,554	42,554						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3483	HBP	CON		-328,446	328,446						
	Local Match			-42,554	42,554						
Fed. Reimb. Rate: 88.53%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3483	HBP	CON		328,446						-267,361	61,086
	Local Match			42,554						-34,639	7,914
Fed. Reimb. Rate: 88.53%										Total:	69,000

10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

3483	HBP	CON					-267,361			267,361	
	Local Match						-34,639			34,639	
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

3483	HBP	CON				-267,361	267,361				
	Local Match					-34,639	34,639				
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.

3483	HBP	CON			-267,361	267,361					
	Local Match				-34,639	34,639					
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

3483	HBP	CON		-267,361	267,361						
	Local Match			-34,639	34,639						
Fed. Reimb. Rate: 88.53%										Total:	

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.

3483	HBP	CON	-9	267,361							267,352
	Local Match		-1	34,639							34,638
Fed. Reimb. Rate: 88.53%										Total:	301,990

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3483	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%										Total:	10

5/25/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/29/2009 Eric Bost: New Project.....

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0368, W MIDDLE AVE, OVER W LITTLE LLAGAS CREEK, 0.25 MI W MONTEREY HWY. Bridge preventive maintenance.
No added capacity. Needs scope review and funding updates.

Fed Proj: BPMP-5937(152)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON			188,900						188,900
Total	60,000		188,900						248,900

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		167,233						220,351
Local Match	6,882		21,667						28,549
LSSRP Bond									
Local AC									
Total	60,000		188,900						248,900

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3473	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			167,233						167,233
Local Match			21,667						21,667
LSSRP Bond									
Local AC									
Total			188,900						188,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3473	HBP	CON		-167,233	167,233							New!
	Local Match			-21,667	21,667							
Fed. Reimb. Rate: 88.53%		8/24/2011 Roland Nimis: CON fund needs to be programmed in FTIP for 2011/12.								Total:		
3473	HBP	CON		6,109							6,109	New!
	Local Match			791							791	
Fed. Reimb. Rate: 88.53%		8/12/2011 Roland Nimis: Funds revised in accordance with Engineer's Estimate.								Total:	6,900	
3473	HBP	CON		161,125						-169,978	-8,853	New!
	Local Match			20,875						-22,022	-1,147	
Fed. Reimb. Rate: 88.53%		8/4/2011 Roland Nimis: Funds revised in accordance with agency finance letter. Project is ready to be advertise.								Total:	-10,000	
3473	HBP	CON					-169,978			169,978		
	Local Match						-22,022			22,022		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3473	HBP	CON				-169,978	169,978					
	Local Match					-22,022	22,022					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3473	HBP	CON			-169,978	169,978						
	Local Match				-22,022	22,022						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3473	HBP	CON		-169,978	169,978							
	Local Match			-22,022	22,022							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3473	HBP	CON		169,978						-169,978	
	Local Match			22,022						-22,022	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3473	HBP	CON					-169,978			169,978	
	Local Match						-22,022			22,022	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3473	HBP	CON				-169,978	169,978				
	Local Match					-22,022	22,022				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3473	HBP	CON			-169,978	169,978					
	Local Match				-22,022	22,022					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3473	HBP	CON		-169,978	169,978						
	Local Match			-22,022	22,022						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3473	HBP	CON	-9	169,978							169,969
	Local Match		-1	22,022							22,021
Fed. Reimb. Rate: 88.53%		10/20/2009 Roland Nimis: Funding updated per HBP survey.								Total:	191,990
3473	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0377, WATSONVILLE ROAD, OVER W LITTLE LLAGAS CRK, 0.2 MI W MONTEREY HWY. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(153)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON			270,700						270,700
Total	60,000		270,700						330,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		239,651						292,769
Local Match	6,882		31,049						37,931
LSSRP Bond									
Local AC									
Total	60,000		270,700						330,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3474	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			239,651						239,651
Local Match			31,049						31,049
LSSRP Bond									
Local AC									
Total			270,700						270,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3474	HBP	CON		-239,651	239,651							New!
	Local Match			-31,049	31,049							
Fed. Reimb. Rate: 88.53%		8/25/2011 Xi Zhang: CON needs to be revised to FY 11/12								Total:		
3474	HBP	CON		8,587							8,587	New!
	Local Match			1,113							1,113	
Fed. Reimb. Rate: 88.53%		8/15/2011 Roland Nimis: Funds revised per agency's latest engineer's estimate and finance letter dated 8/11/2011.								Total:	9,700	
3474	HBP	CON		231,063						-250,540	-19,477	New!
	Local Match			29,937						-32,460	-2,523	
Fed. Reimb. Rate: 88.53%		8/4/2011 Roland Nimis: Project is ready to be advertised. Funds revised in accordance with agency finance letter.								Total:	-22,000	
3474	HBP	CON					-250,540			250,540		
	Local Match						-32,460			32,460		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3474	HBP	CON				-250,540	250,540					
	Local Match					-32,460	32,460					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3474	HBP	CON			-250,540	250,540						
	Local Match				-32,460	32,460						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3474	HBP	CON		-250,540	250,540							
	Local Match			-32,460	32,460							
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3474	HBP	CON		250,540						-208,931	41,609
	Local Match			32,460						-27,069	5,391
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	47,000
3474	HBP	CON					-208,931			208,931	
	Local Match						-27,069			27,069	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3474	HBP	CON				-208,931	208,931				
	Local Match					-27,069	27,069				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3474	HBP	CON			-208,931	208,931					
	Local Match				-27,069	27,069					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3474	HBP	CON		-208,931	208,931						
	Local Match			-27,069	27,069						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3474	HBP	CON	-9	208,931							208,922
	Local Match		-1	27,069							27,068
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	235,990
3474	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLS-5937(146)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000							123,000
R/W									
CON				157,700					157,700
Total	60,000	63,000		157,700					280,700

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774		157,700					266,592
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000		157,700					280,700

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774							108,892
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000							123,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3206	HBP	PE		-4,427							-4,427	New!
	Local Match			-574							-574	
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	-5,000	
3206	HBP	PE		15,935							15,935	
	Local Match			2,065							2,065	
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.								Total:	18,000	
3206	HBP	PE	-21,955	44,265							22,310	
	Local Match		-2,845	5,735							2,890	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	25,200	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3206	HBP	PE	21,955								21,955
	Local Match		2,845								2,845
Fed. Reimb. Rate: 88.53%										Total:	24,800

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3206	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

3206	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				157,700					157,700
Local Match									
LSSRP Bond									
Local AC									
Total				157,700					157,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3206	HBP	CON				-88,200					-88,200
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-88,200

New!

6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.

3206	HBP	CON				55,900					55,900
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	55,900

3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.

3206	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3206	HBP	CON		-190,000	190,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3206	HBP	CON		190,000		-190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:	
3206	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3206	HBP	CON		-190,000	190,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3206	HBP	CON	-190,000	190,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3206	HBP	CON	190,000							-95,000	95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	95,000
3206	HBP	CON		-95,000						95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3206	HBP	CON		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0513, ARASTRADERO ROAD, OVER LOS TRANCOS CREEK, 0.03 MI E/O ALPINE RD. Upgrade bridge railings. (STP)
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			300,000						300,000
R/W									
CON								1,400,000	1,400,000
Total			300,000					1,400,000	1,700,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			300,000					1,400,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000					1,400,000	1,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
185	State STP (BR)	PE	-277,000		300,000						23,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

Total: 23,000

185 State STP (BR) PE
Local Match

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
185	State STP (BR)	PE	277,000								277,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 277,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
185	State STP (BR)	CON					-1,400,000			1,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
185	State STP (BR)	CON				-1,400,000	1,400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
185	State STP (BR)	CON			-1,400,000	1,400,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total:	
185	State STP (BR)	CON			1,400,000					-1,150,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.									Total:	250,000
185	State STP (BR)	CON		-1,150,000						1,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).									Total:	
185	State STP (BR)	CON		1,150,000							1,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	1,150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0518, BOWDEN CT, OVER LLAGAS CREEK, 0.1 MI N WATSONVILLE RD. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(143)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	80,000							140,000
R/W									
CON				224,000					224,000
Total	60,000	80,000		224,000					364,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,824		224,000					347,942
Local Match	6,882	9,176							16,058
LSSRP Bond									
Local AC									
Total	60,000	80,000		224,000					364,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,824							123,942
Local Match	6,882	9,176							16,058
LSSRP Bond									
Local AC									
Total	60,000	80,000							140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3207	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53%			6/22/2011 Linda Newton: Revise funding to match Exhibit 6-D dated 05/25/2011.							Total:	-5,000
3207	HBP	PE		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53%			3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.							Total:	20,000
3207	HBP	PE	-36,297	57,545							21,247
	Local Match		-4,703	7,456							2,753
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	24,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3207	HBP	PE	36,297								36,297
	Local Match		4,703								4,703
Fed. Reimb. Rate: 88.53%										Total:	41,000

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3207	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

3207	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				224,000					224,000
Local Match									
LSSRP Bond									
Local AC									
Total				224,000					224,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3207	HBP	CON			-224,000	224,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3207	HBP	CON			224,000	-190,000					34,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	34,000

3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.

3207	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3207	HBP	CON		-190,000	190,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3207	HBP	CON		190,000		-190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. As requested in September 2010 Survey.								Total:	
3207	HBP	CON			-190,000	190,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3207	HBP	CON		-190,000	190,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3207	HBP	CON	-190,000	190,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3207	HBP	CON	190,000							-95,000	95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	95,000
3207	HBP	CON		-95,000						95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3207	HBP	CON		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(147)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	68,000							128,000
R/W									
CON				210,000					210,000
Total	60,000	68,000		210,000					338,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	60,200		210,000					323,318
Local Match	6,882	7,800							14,682
LSSRP Bond									
Local AC									
Total	60,000	68,000		210,000					338,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	60,200							113,318
Local Match	6,882	7,800							14,682
LSSRP Bond									
Local AC									
Total	60,000	68,000							128,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3208	HBP	PE		-4,427							-4,427	New!
	Local Match			-574							-574	
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	-5,000	
3208	HBP	PE		15,935							15,935	
	Local Match			2,065							2,065	
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.								Total:	18,000	
3208	HBP	PE	-21,247	48,692							27,444	
	Local Match		-2,753	6,309							3,556	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	31,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208	HBP	PE	21,247								21,247
	Local Match		2,753								2,753
Fed. Reimb. Rate: 88.53%										Total:	24,000

10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3208	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

3208	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

10/29/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				210,000					210,000
Local Match									
LSSRP Bond									
Local AC									
Total				210,000					210,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208	HBP	CON				210,000	-218,000				-8,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-8,000

3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.

3208	HBP	CON				-218,000	218,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3208	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3208	HBP	CON			218,000					-218,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3208	HBP	CON					-218,000			218,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3208	HBP	CON				-218,000	218,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3208	HBP	CON			-218,000	218,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3208	HBP	CON		-218,000	218,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3208	HBP	CON	-218,000	218,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3208	HBP	CON	218,000							-101,250	116,750
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	116,750
3208	HBP	CON		-101,250						101,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3208	HBP	CON		101,250							101,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	101,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0534, FRAZIER LAKE RD, OVER FURLONG CREEK, BLOOMFIELD AVE. Sour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(140)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	62,100							122,100
R/W									
CON				322,200					322,200
Total	60,000	62,100		322,200					444,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	54,977		322,200					430,295
Local Match	6,882	7,123							14,005
LSSRP Bond									
Local AC									
Total	60,000	62,100		322,200					444,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	54,977							108,095
Local Match	6,882	7,123							14,005
LSSRP Bond									
Local AC									
Total	60,000	62,100							122,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3209	HBP	PE		7,171							7,171
	Local Match			929							929
Fed. Reimb. Rate: 88.53%			3/15/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.							Total:	8,100
3209	HBP	PE	-47,806	47,806							
	Local Match		-6,194	6,194							
Fed. Reimb. Rate: 88.53%			11/18/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
3209	HBP	PE	23,903								23,903
	Local Match		3,097								3,097
Fed. Reimb. Rate: 88.53%			11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	27,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3209	HBP	PE	23,903								23,903
	Local Match		3,097								3,097
Fed. Reimb. Rate: 88.53%										Total:	27,000

11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3209	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

3209	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/18/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				322,200					322,200
Local Match									
LSSRP Bond									
Local AC									
Total				322,200					322,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3209	HBP	CON			-322,200	322,200					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3209	HBP	CON			322,200					-330,000	-7,800
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-7,800

3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.

3209	HBP	CON					-330,000			330,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3209	HBP	CON				-330,000	330,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3209	HBP	CON			-330,000	330,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3209	HBP	CON		-330,000	330,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3209	HBP	CON		330,000						-260,000	70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	70,000
3209	HBP	CON					-260,000			260,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3209	HBP	CON				-260,000	260,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3209	HBP	CON			-260,000	260,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3209	HBP	CON		-260,000	260,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3209	HBP	CON	-260,000	260,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3209	HBP	CON	260,000							-95,000	165,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	165,000
3209	HBP	CON		-95,000						95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3209	HBP	CON		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity.
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMP-5937(154)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								283,200	283,200
Total	60,000							283,200	343,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	60,000							283,200	343,200
Local Match									
LSSRP Bond									
Local AC									
Total	60,000							283,200	343,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3475	HBP	PE	60,000								60,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

Total: 60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								283,200	283,200
Local Match									
LSSRP Bond									
Local AC									
Total								283,200	283,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3475	HBP	CON							-283,200	283,200		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3475	HBP	CON						-283,200	283,200			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3475	HBP	CON					-283,200	283,200				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3475	HBP	CON					283,200			-267,000	16,200	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:	16,200	
3475	HBP	CON					-267,000			267,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3475	HBP	CON				-267,000	267,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3475	HBP	CON			-267,000	267,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3475	HBP	CON		-267,000	267,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3475	HBP	CON		267,000						-267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3475	HBP	CON					-267,000			267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3475	HBP	CON				-267,000	267,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3475	HBP	CON			-267,000	267,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3475	HBP	CON		-267,000	267,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.								Total:	
3475	HBP	CON	-10	267,000							266,990
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	266,990
3475	HBP	CON	10								10
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(144)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	63,000							123,000
R/W									
CON					197,500				197,500
Total	60,000	63,000			197,500				320,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774			197,500				306,392
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000			197,500				320,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	55,774							108,892
Local Match	6,882	7,226							14,108
LSSRP Bond									
Local AC									
Total	60,000	63,000							123,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53%			6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.							Total:	-5,000
3210	HBP	PE		15,935							15,935
	Local Match			2,065							2,065
Fed. Reimb. Rate: 88.53%			3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15.							Total:	18,000
3210	HBP	PE	-19,477	44,265							24,788
	Local Match		-2,523	5,735							3,212
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	28,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210	HBP	PE	19,477								19,477
	Local Match		2,523								2,523
Fed. Reimb. Rate: 88.53%										Total:	22,000

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3210	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

3210	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					197,500				197,500
Local Match									
LSSRP Bond									
Local AC									
Total					197,500				197,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210	HBP	CON				-197,500	197,500				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3210	HBP	CON				197,500	-223,000				-25,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-25,500

3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.

3210	HBP	CON				-223,000	223,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3210	HBP	CON			-223,000	223,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3210	HBP	CON			223,000					-223,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3210	HBP	CON					-223,000			223,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3210	HBP	CON				-223,000	223,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3210	HBP	CON			-223,000	223,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3210	HBP	CON		-223,000	223,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3210	HBP	CON	-223,000	223,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3210	HBP	CON	223,000							-95,000	128,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	128,000
3210	HBP	CON		-95,000						95,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3210	HBP	CON		95,000							95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	95,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Fed Proj: BHLS-5937(148)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	71,000							131,000
R/W									
CON					238,850				238,850
Total	60,000	71,000			238,850				369,850

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	62,856			211,454				327,428
Local Match	6,882	8,144			27,396				42,422
LSSRP Bond									
Local AC									
Total	60,000	71,000			238,850				369,850

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	62,856							115,974
Local Match	6,882	8,144							15,026
LSSRP Bond									
Local AC									
Total	60,000	71,000							131,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3211	HBP	PE		-4,427							-4,427	New!
	Local Match			-574							-574	
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	-5,000	
3211	HBP	PE		14,165							14,165	
	Local Match			1,835							1,835	
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.								Total:	16,000	
3211	HBP	PE	-30,100	53,118							23,018	
	Local Match		-3,900	6,882							2,982	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	26,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3211	HBP	PE	30,100								30,100
	Local Match		3,900								3,900
Fed. Reimb. Rate: 88.53%			10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	34,000
3211	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3211	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					211,454				211,454
Local Match					27,396				27,396
LSSRP Bond									
Local AC									
Total					238,850				238,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3211	HBP	CON				-211,454	211,454					New!
	Local Match					-27,396	27,396					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3211	HBP	CON				9,738					9,738	New!
	Local Match					1,262					1,262	
Fed. Reimb. Rate: 88.53%			6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.							Total:	11,000	
3211	HBP	CON				15,803					15,803	
	Local Match					2,047					2,047	
Fed. Reimb. Rate: 88.53%			3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	17,850	
3211	HBP	CON			-185,913	185,913						
	Local Match				-24,087	24,087						
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3211	HBP	CON		-185,913	185,913							
	Local Match			-24,087	24,087							
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3211	HBP	CON	-185,913	185,913							
	Local Match		-24,087	24,087							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total:	
3211	HBP	CON	185,913							-100,703	85,210
	Local Match		24,087							-13,047	11,040
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	96,250
3211	HBP	CON		-100,703						100,703	
	Local Match			-13,047						13,047	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3211	HBP	CON		100,703							100,703
	Local Match			13,047							13,047
Fed. Reimb. Rate: 88.53%										Total:	113,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0550, LLAGAS AVE, OVER LLAGAS CREEK, 0.6 MI N SAN MARTIN AVE. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(145)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	65,000							125,000
R/W									
CON				284,000					284,000
Total	60,000	65,000		284,000					409,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545		284,000					394,663
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000		284,000					409,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545							110,663
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000							125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3212	HBP	PE		-4,427							-4,427	New!
	Local Match			-574							-574	
Fed. Reimb. Rate: 88.53%		6/22/2011 Linda Newton: Modified funding to match Exhibit 6-D dated 05/25/2011.								Total:	-5,000	
3212	HBP	PE		17,706							17,706	
	Local Match			2,294							2,294	
Fed. Reimb. Rate: 88.53%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	20,000	
3212	HBP	PE	-21,247	44,265							23,018	
	Local Match		-2,753	5,735							2,982	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	26,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3212	HBP	PE	21,247								21,247
	Local Match		2,753								2,753
Fed. Reimb. Rate: 88.53%										Total:	24,000

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

3212	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%										Total:	33,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
8/26/2009 Roland Nimis: PE needed for survey, environmental & design.

3212	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				284,000					284,000
Local Match									
LSSRP Bond									
Local AC									
Total				284,000					284,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3212	HBP	CON			-284,000	284,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3212	HBP	CON			284,000	-214,000					70,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	70,000

3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011

3212	HBP	CON			-214,000	214,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3212	HBP	CON		-214,000	214,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3212	HBP	CON		214,000						-214,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3212	HBP	CON					-214,000			214,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3212	HBP	CON				-214,000	214,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3212	HBP	CON			-214,000	214,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3212	HBP	CON		-214,000	214,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3212	HBP	CON	-214,000	214,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3212	HBP	CON	214,000							-123,500	90,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	90,500
3212	HBP	CON		-123,500						123,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3212	HBP	CON		123,500							123,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	123,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. Scope needs review and need funding amounts. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5937(150)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	82,000	37,000							119,000
R/W									
CON					203,850				203,850
Total	82,000	37,000			203,850				322,850

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	82,000	37,000			203,850				322,850
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000			203,850				322,850

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	82,000	37,000							119,000
Local Match									
LSSRP Bond									
Local AC									
Total	82,000	37,000							119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3476	HBP	PE		13,000							13,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Funding to match approved Exhibit 6-D dated 05/25/2011.							Total:	13,000	
3476	HBP	PE		-18,000							-18,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Linda Newton: Backs out PE funds to correct match rate.							Total:	-18,000	
3476	HBP	PE		18,000							18,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011.							Total:	18,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3476	HBP	PE		24,000							24,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	24,000

10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
2/2/2011 Linda Newton: Puts PE funds in at correct match rate.

3476	HBP	PE		-24,000							-24,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-24,000

10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
2/2/2011 Linda Newton: Backs out PE funds to correct match rate.

3476	HBP	PE		24,000							24,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	24,000

10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

3476	HBP	PE	82,000								82,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	82,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					203,850				203,850
Local Match									
LSSRP Bond									
Local AC									
Total					203,850				203,850

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3476	HBP	CON				-203,850	203,850					New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3476	HBP	CON				6,650					6,650	New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	6,650	

10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
6/23/2011 Linda Newton: Funds revised to match approved Exhibit 6-D dated 05/25/2011.

3476	HBP	CON				7,190					7,190
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	7,190

10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits).
3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3476	HBP	CON			-190,010	190,010					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3476	HBP	CON			190,010					-190,010	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3476	HBP	CON					-190,010			190,010	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3476	HBP	CON				-190,010	190,010				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3476	HBP	CON			-190,010	190,010					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3476	HBP	CON		-190,010	190,010						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3476	HBP	CON	-190,010	190,010							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3476	HBP	CON	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	190,000
3476	HBP	CON	10								10
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2009 Eric Bost: New candidate project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(149)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	65,000							125,000
R/W									
CON				229,300					229,300
Total	60,000	65,000		229,300					354,300

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545		229,300					339,963
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000		229,300					354,300

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	57,545							110,663
Local Match	6,882	7,456							14,338
LSSRP Bond									
Local AC									
Total	60,000	65,000							125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213	HBP	PE		-4,427							-4,427
	Local Match			-574							-574
Fed. Reimb. Rate: 88.53%			6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.							Total:	-5,000
3213	HBP	PE		16,821							16,821
	Local Match			2,179							2,179
Fed. Reimb. Rate: 88.53%			3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011							Total:	19,000
3213	HBP	PE	-22,133	45,150							23,018
	Local Match		-2,868	5,850							2,982
Fed. Reimb. Rate: 88.53%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	25,000
3213	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%		8/26/2009 Roland Nimis: PE needed for survey, environmental & design.								Total:	33,500
3213	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%										Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				229,300					229,300
Local Match									
LSSRP Bond									
Local AC									
Total				229,300					229,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3213	HBP	CON				12,800					12,800	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		6/23/2011 Linda Newton: Revise finding to match approved Exhibit 6-D dated 05/25/2011.								Total:	12,800	
3213	HBP	CON				216,500	-241,000				-24,500	
	Local Match											
Fed. Reimb. Rate: 100.00%		3/23/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/15/2011								Total:	-24,500	
3213	HBP	CON				-241,000	241,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3213	HBP	CON			-241,000	241,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3213	HBP	CON			241,000					-241,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
3213	HBP	CON					-241,000			241,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3213	HBP	CON				-241,000	241,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3213	HBP	CON			-241,000	241,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3213	HBP	CON		-241,000	241,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3213	HBP	CON	-241,000	241,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3213	HBP	CON	241,000							-107,500	133,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	133,500
3213	HBP	CON		-107,500						107,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3213	HBP	CON		107,500							107,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	107,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0573, STEVENS CYN RD, OVER STEVENS CREEK, 1.0 MI SW/O MT EDEN RD. Bridge rehabilitation (HBRR) 4/5/2010: Toll Credits programmed for PE & Con. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			300,000						300,000
R/W									
CON								1,400,000	1,400,000
Total			300,000					1,400,000	1,700,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			300,000					1,400,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000					1,400,000	1,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1334	HBP	PE	-250,000		300,000						50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2011 Chien Wu: Show correct reimbursement for using toll credits.								Total:	50,000	
1334	HBP	PE	221,325		-265,590						-44,265	New!
	Local Match		28,675		-34,410						-5,735	
Fed. Reimb. Rate: 88.53%		10/7/2011 Chien Wu: Show correct reimbursement ratio for using toll credits.								Total:	-50,000	
1334	HBP	PE	-221,325		265,590						44,265	
	Local Match		-28,675		34,410						5,735	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	50,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1334	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1334	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1334	HBP	CON					-1,400,000			1,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1334	HBP	CON				-1,400,000	1,400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1334	HBP	CON				1,400,000				-1,370,000	30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	30,000
1334	HBP	CON					-1,370,000			1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1334	HBP	CON				-1,370,000	1,370,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1334	HBP	CON			-1,370,000	1,370,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
1334	HBP	CON			1,370,000					-1,140,000	230,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.								Total:	230,000
1334	HBP	CON		-1,140,000						1,140,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1334	HBP	CON		1,140,000							1,140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,140,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(107)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W			30,000						30,000
CON				3,480,000					3,480,000
Total	310,000	290,000	30,000	3,480,000					4,110,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737	30,000	3,480,000					4,041,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000	30,000	3,480,000					4,110,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378	HBP	PE	-26,559	115,089							88,530
	Local Match		-3,441	14,911							11,470
Fed. Reimb. Rate: 88.53%			7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.							Total:	100,000
1378	HBP	PE	-141,648	141,648							
	Local Match		-18,352	18,352							
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:	
1378	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	160,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%										Total:	30,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
E Bost 10/19/2007: Cost increase will be obligated in 7/8.
Updated construction and PE cost submitted by agency following field review.

1378	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.

1378	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-17,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

1378	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	47,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,480,000					3,480,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,480,000					3,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1378	HBP	CON				800,000					800,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	800,000
1378	HBP	CON			-2,680,000	2,680,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	
1378	HBP	CON		-2,680,000	2,680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1378	HBP	CON		2,680,000						-1,750,000	930,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000
1378	HBP	CON		-1,750,000						1,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1378	HBP	CON		1,750,000							1,750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,750,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5937(109)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	310,000	290,000							600,000
R/W			30,000						30,000
CON				3,527,000					3,527,000
Total	310,000	290,000	30,000	3,527,000					4,157,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737	30,000	3,527,000					4,088,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000	30,000	3,527,000					4,157,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	274,443	256,737							531,180
Local Match	35,557	33,263							68,820
LSSRP Bond									
Local AC									
Total	310,000	290,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1377	HBP	PE	-168,207	256,737							88,530	New!
	Local Match		-21,793	33,263							11,470	
Fed. Reimb. Rate: 88.53%			7/1/2011 Roland Nimis: Funds revised per Exhibit 6D dated 6/20/11.							Total:	100,000	
1377	HBP	PE	141,648								141,648	
	Local Match		18,352								18,352	
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	160,000	
1377	HBP	PE	26,559								26,559	
	Local Match		3,441								3,441	
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Updated construction and PE cost submitted by agency after field review.							Total:	30,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%										Total:	310,000

11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

10/3/2011 Xi Zhang: 2011 HBP Survey

1377	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/3/2010 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY Prior to 10/11. Anticipated R/W will be needed.

1377	HBP	R/W	-17,000								-17,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-17,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Roland Nimis: Funding updated per HBP survey.

1377	HBP	R/W	47,000								47,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	47,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,527,000					3,527,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,527,000					3,527,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1377	HBP	CON				847,000					847,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Xi Zhang: 2011 HBP Survey								Total:	847,000
1377	HBP	CON			-2,680,000	2,680,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.								Total:	
1377	HBP	CON		-2,680,000	2,680,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1377	HBP	CON		2,680,000						-1,750,000	930,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	930,000
1377	HBP	CON		-1,750,000						1,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1377	HBP	CON		1,750,000							1,750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,750,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Fed Proj: BPMP-5937(157)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON								360,000	360,000
Total	60,000							360,000	420,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118							318,708	371,826
Local Match	6,882							41,292	48,174
LSSRP Bond									
Local AC									
Total	60,000							360,000	420,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3479	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								318,708	318,708
Local Match								41,292	41,292
LSSRP Bond									
Local AC									
Total								360,000	360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3479	HBP	CON							-318,708	318,708		New!
	Local Match								-41,292	41,292		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3479	HBP	CON						-318,708	318,708			New!
	Local Match							-41,292	41,292			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3479	HBP	CON					-318,708	318,708				New!
	Local Match						-41,292	41,292				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3479	HBP	CON					318,708			-318,708		New!
	Local Match						41,292			-41,292		
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		
3479	HBP	CON					-318,708			318,708		
	Local Match						-41,292			41,292		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3479	HBP	CON				-318,708	318,708					
	Local Match					-41,292	41,292					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3479	HBP	CON			-318,708	318,708						
	Local Match				-41,292	41,292						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3479	HBP	CON		-318,708	318,708						
	Local Match			-41,292	41,292						
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3479	HBP	CON		318,708						-301,002	17,706
	Local Match			41,292						-38,998	2,294
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	20,000
3479	HBP	CON					-301,002			301,002	
	Local Match						-38,998			38,998	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3479	HBP	CON				-301,002	301,002				
	Local Match					-38,998	38,998				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
3479	HBP	CON			-301,002	301,002					
	Local Match				-38,998	38,998					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
3479	HBP	CON		-301,002	301,002						
	Local Match			-38,998	38,998						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
3479	HBP	CON	-9	301,002							300,993
	Local Match		-1	38,998							38,997
Fed. Reimb. Rate: 88.53%		10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	339,990
3479	HBP	CON	9								9
	Local Match		1								1
Fed. Reimb. Rate: 88.53%		9/29/2009 Eric Bost: New Project.....								Total:	10

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0581, WALNUT AVE, OVER PACHECO CREEK, NEAR SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5937(141)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000	79,100							139,100
R/W									
CON				247,500					247,500
Total	60,000	79,100		247,500					386,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,027		247,500					370,645
Local Match	6,882	9,073							15,955
LSSRP Bond									
Local AC									
Total	60,000	79,100		247,500					386,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118	70,027							123,145
Local Match	6,882	9,073							15,955
LSSRP Bond									
Local AC									
Total	60,000	79,100							139,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3214	HBP	PE		-4,427							-4,427	New!
	Local Match			-574							-574	
Fed. Reimb. Rate: 88.53%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	-5,000	
3214	HBP	PE		15,139							15,139	
	Local Match			1,961							1,961	
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/14/2011.								Total:	17,100	
3214	HBP	PE	-37,183	59,315							22,133	
	Local Match		-4,817	7,685							2,868	
Fed. Reimb. Rate: 88.53%		10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total:	25,000	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3214	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis:							Total:	
3214	HBP	PE	37,183								37,183
	Local Match		4,817								4,817
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	42,000
3214	HBP	PE	29,658								29,658
	Local Match		3,842								3,842
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/26/2009 Roland Nimis: PE needed for survey, environmental & design.							Total:	33,500
3214	HBP	PE	23,460								23,460
	Local Match		3,040								3,040
Fed. Reimb. Rate: 88.53%			11/1/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	26,500

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				247,500					247,500
Local Match									
LSSRP Bond									
Local AC									
Total				247,500					247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3214	HBP	CON			-247,500	247,500						New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3214	HBP	CON			247,500		-247,500					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise							Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3214	HBP	CON					27,500				27,500	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 05/25/2011.								Total:	27,500	
3214	HBP	CON				-220,000	220,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3214	HBP	CON			-220,000	220,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3214	HBP	CON		-220,000	220,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3214	HBP	CON		220,000						-220,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:		
3214	HBP	CON					-220,000			220,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3214	HBP	CON				-220,000	220,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
3214	HBP	CON			-220,000	220,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
3214	HBP	CON		-220,000	220,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3214	HBP	CON	-220,000	220,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 9/10 to 10/11.								Total:	
3214	HBP	CON	220,000							-123,750	96,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	96,250
3214	HBP	CON		-123,750						123,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3214	HBP	CON		123,750							123,750
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	123,750

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

Federally mandated Inspection Program. Santa Clara County inspection of local agency owned bridges in Santa Clara County (state pays match)

Fed Proj: BRNBISL-5937(097)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	828,900	600,000	600,000	620,150					2,649,050
R/W									
CON									
Total	828,900	600,000	600,000	620,150					2,649,050

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	733,825	531,180	531,180	549,019					2,345,204
Local Match	95,075	68,820	68,820	71,131					303,846
LSSRP Bond									
Local AC									
Total	828,900	600,000	600,000	620,150					2,649,050

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	733,825	531,180	531,180	549,019					2,345,204
Local Match	95,075	68,820	68,820	71,131					303,846
LSSRP Bond									
Local AC									
Total	828,900	600,000	600,000	620,150					2,649,050

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3155	HBP	PE			531,180	549,019					1,080,199
	Local Match				68,820	71,131					139,951
Fed. Reimb. Rate: 88.53%			11/1/2010 Roland Nimis: Funds revised agency's cost estimate for bridge inspections and load ratings.							Total:	1,220,150
3155	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/23/2010 Eric Bost: PE funds moved from FFY 9/10 to 8/9. Phase Funds were advanced with EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3155	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2009 Roland Nimis: PE funds moved from FFY 2008/9 to 2009/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3155	HBP	PE	59,315	531,180							590,495
	Local Match		7,685	68,820							76,505
Fed. Reimb. Rate: 88.53%			7/15/2008 Shannon Mlcoch: funds added for new 2yr inspection cycle							Total:	667,000
3155	HBP	PE	674,510								674,510
	Local Match		87,390								87,390
Fed. Reimb. Rate: 88.53%										Total:	761,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Saratoga

BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	627,000								627,000
R/W	200,000		200,000						400,000
CON							3,490,001		3,490,001
Total	827,000		200,000				3,490,001		4,517,001

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	732,143		177,060				3,089,698		3,998,901
Local Match	94,857		22,940				400,303	0	518,100
LSSRP Bond									
Local AC									
Total	827,000		200,000				3,490,001		4,517,001

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	555,083								555,083
Local Match	71,917								71,917
LSSRP Bond									
Local AC									
Total	627,000								627,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
932	HBP	PE	555,083								555,083
	Local Match		71,917								71,917
Fed. Reimb. Rate: 88.53%										Total:	627,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	177,060		177,060						354,120
Local Match	22,940		22,940						45,880
LSSRP Bond									
Local AC									
Total	200,000		200,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

932	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000
933	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%										Total:	

3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.

933	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							3,089,698		3,089,698
Local Match							400,303	0	400,303
LSSRP Bond									
Local AC									
Total							3,490,001		3,490,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
932	HBP	CON						-3,089,698	3,089,698		
	Local Match							-400,303	400,303		
Fed. Reimb. Rate: 88.53%										Total:	

New!

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
932	HBP	CON					-3,089,698	3,089,698				New!
	Local Match						-400,303	400,303				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
932	HBP	CON					3,089,698			-3,089,698		New!
	Local Match						400,303			-400,303		
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		
932	HBP	CON					-1,544,849			1,544,849		
	Local Match						-200,152			200,152		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
932	HBP	CON				-1,544,849	1,544,849					
	Local Match					-200,152	200,152					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
932	HBP	CON			-1,544,849	1,544,849						
	Local Match				-200,152	200,152						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
932	HBP	CON		-1,544,849	1,544,849							
	Local Match			-200,152	200,152							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
932	HBP	CON		1,544,849						-1,544,849		
	Local Match			200,152						-200,152		
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:		
932	HBP	CON		-1,544,849						1,544,849		
	Local Match			-200,152						200,152		
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
932	HBP	CON		1,544,849							1,544,849	
	Local Match			200,152							200,152	
Fed. Reimb. Rate: 88.53%										Total:	1,745,000	
933	HBP	CON					-1,544,849			1,544,849		
	Local Match						-200,152			200,152		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
933	HBP	CON					1,544,849				1,544,849
	Local Match						200,152				200,152
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.								Total:	1,745,000
933	HBP	CON				-1	1				
	Local Match					-0	0				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
933	HBP	CON			-1	1					
	Local Match				-0	0					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
933	HBP	CON		-1	1						
	Local Match			-0	0						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
933	HBP	CON		1						-1	
	Local Match			0						-0	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
933	HBP	CON		-1						1	
	Local Match			-0						0	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
933	HBP	CON		1							1
	Local Match			0							0
Fed. Reimb. Rate: 88.53%										Total:	1

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	105,000								105,000
R/W			10,000						10,000
CON								435,000	435,000
Total	105,000		10,000					435,000	550,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	92,957		8,853					385,106	486,915
Local Match	12,044		1,147					49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000		10,000					435,000	550,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1793	HBP	PE	92,957								92,957
	Local Match		12,044								12,044
Fed. Reimb. Rate: 88.53%										Total:	105,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1793	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53%		3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D.								Total:	
1793	HBP	R/W		8,853						-8,853	
	Local Match			1,147						-1,147	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1793	HBP	R/W	-8,853							8,853	
	Local Match		-1,147							1,147	
Fed. Reimb. Rate: 88.53%		5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.								Total:	
1793	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1793	HBP	CON							-385,106	385,106	
	Local Match								-49,895	49,895	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1793	HBP	CON						-385,106	385,106			New!
	Local Match							-49,895	49,895			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON					-385,106	385,106				New!
	Local Match						-49,895	49,895				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON					385,106			-385,106		New!
	Local Match						49,895			-49,895		
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months								Total:		
1793	HBP	CON					-385,106			385,106		
	Local Match						-49,895			49,895		
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1793	HBP	CON				-385,106	385,106					
	Local Match					-49,895	49,895					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:		
1793	HBP	CON			-385,106	385,106						
	Local Match				-49,895	49,895						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:		
1793	HBP	CON			385,106					-385,106		
	Local Match				49,895					-49,895		
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:		
1793	HBP	CON		-385,106						385,106		
	Local Match			-49,895						49,895		
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1793	HBP	CON		385,106							385,106	
	Local Match			49,895							49,895	
Fed. Reimb. Rate: 88.53%										Total:	435,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sunnyvale — BRIDGE NO. 37C0254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5213(040)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000		793,000						1,343,000
R/W			1,000,000						1,000,000
CON							7,520,000		7,520,000
Total	550,000		1,793,000				7,520,000		9,863,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	486,915		1,587,343				6,657,456		8,731,714
Local Match	63,085		205,657				862,544		1,131,286
LSSRP Bond									
Local AC									
Total	550,000		1,793,000				7,520,000		9,863,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	486,915		702,043						1,188,958
Local Match	63,085		90,957						154,042
LSSRP Bond									
Local AC									
Total	550,000		793,000						1,343,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3215	HBP	PE		-702,043	702,043						
	Local Match			-90,957	90,957						
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.								Total:	
3215	HBP	PE		702,043							702,043
	Local Match			90,957							90,957
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey. Exhibit 6D needed.								Total:	793,000
3215	HBP	PE	486,915	-486,915							
	Local Match		63,085	-63,085							
Fed. Reimb. Rate: 88.53%		10/12/2009 Chien Wu: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3215	HBP	PE	-486,915	486,915							
	Local Match		-63,085	63,085							
Fed. Reimb. Rate: 88.53%		Update project schedule as of July 9, 07.								Total:	
3215	HBP	PE	486,915								486,915
	Local Match		63,085								63,085
Fed. Reimb. Rate: 88.53%										Total:	550,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3215	HBP	R/W			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: R/W funds revised per September 2010 HBP survey Exhibit 6D needed.								Total:	1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							6,657,456		6,657,456
Local Match							862,544		862,544
LSSRP Bond									
Local AC									
Total							7,520,000		7,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3215	HBP	CON						-6,657,456	6,657,456			New!
	Local Match							-862,544	862,544			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3215	HBP	CON					-6,657,456	6,657,456				New!
	Local Match						-862,544	862,544				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3215	HBP	CON				-6,657,456	6,657,456					New!
	Local Match					-862,544	862,544					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3215	HBP	CON				6,657,456				-6,657,456		New!
	Local Match					862,544				-862,544		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		
3215	HBP	CON					-6,657,456			6,657,456		
	Local Match						-862,544			862,544		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3215	HBP	CON				-6,657,456	6,657,456					
	Local Match					-862,544	862,544					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3215	HBP	CON				6,657,456				-2,572,682	4,084,774	
	Local Match					862,544				-333,318	529,226	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: CON funds revised per September 2010 HBP survey Exhibit 6D needed								Total:	4,614,000	
3215	HBP	CON			-2,572,682					2,572,682		
	Local Match				-333,318					333,318		
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
3215	HBP	CON		-2,572,682	2,572,682							
	Local Match			-333,318	333,318							
Fed. Reimb. Rate: 88.53%		Update project schedule as of July 9, 07.								Total:		
3215	HBP	CON		2,572,682							2,572,682	
	Local Match			333,318							333,318	
Fed. Reimb. Rate: 88.53%										Total:	2,906,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BHLS-5213(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,081,000		1,860,000						2,941,000
R/W			2,000,000						2,000,000
CON								15,205,000	15,205,000
Total	1,081,000		3,860,000					15,205,000	20,146,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	957,009		3,417,258					13,460,987	17,835,254
Local Match	123,991		442,742					1,744,014	2,310,746
LSSRP Bond									
Local AC									
Total	1,081,000		3,860,000					15,205,000	20,146,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	957,009		1,646,658						2,603,667
Local Match	123,991		213,342						337,333
LSSRP Bond									
Local AC									
Total	1,081,000		1,860,000						2,941,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3262	HBP	PE		-1,646,658	1,646,658						
	Local Match			-213,342	213,342						
Fed. Reimb. Rate: 88.53%		3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted.								Total:	
3262	HBP	PE		1,646,658							1,646,658
	Local Match			213,342							213,342
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.								Total:	1,860,000
3262	HBP	PE	957,009								957,009
	Local Match		123,991								123,991
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total:	1,081,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,770,600						1,770,600
Local Match			229,400						229,400
LSSRP Bond									
Local AC									
Total			2,000,000						2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3262	HBP	R/W		-44,265	1,770,600						1,726,335
	Local Match			-5,735	229,400						223,665
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey								Total:	1,950,000
3262	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								13,460,987	13,460,987
Local Match								1,744,014	1,744,014
LSSRP Bond									
Local AC									
Total								15,205,000	15,205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3262	HBP	CON							-13,460,987	13,460,987		New!
	Local Match								-1,744,014	1,744,014		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON						-13,460,987	13,460,987			New!
	Local Match							-1,744,014	1,744,014			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON					-13,460,987	13,460,987				New!
	Local Match						-1,744,014	1,744,014				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3262	HBP	CON				-13,460,987	13,460,987					New!
	Local Match					-1,744,014	1,744,014					
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON				13,460,987				-13,460,987		New!
	Local Match					1,744,014				-1,744,014		
Fed. Reimb. Rate: 88.53%		10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		
3262	HBP	CON					-13,460,987			13,460,987		
	Local Match						-1,744,014			1,744,014		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3262	HBP	CON				-13,460,987	13,460,987					
	Local Match					-1,744,014	1,744,014					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3262	HBP	CON				13,460,987				-5,359,606	8,101,380	
	Local Match					1,744,014				-694,394	1,049,620	
Fed. Reimb. Rate: 88.53%		10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.								Total:	9,151,000	
3262	HBP	CON					-5,359,606			5,359,606		
	Local Match						-694,394			694,394		
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3262	HBP	CON				-5,359,606	5,359,606					
	Local Match					-694,394	694,394					
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		
3262	HBP	CON			-5,359,606	5,359,606						
	Local Match				-694,394	694,394						
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:		
3262	HBP	CON			5,359,606						5,359,606	
	Local Match				694,394						694,394	
Fed. Reimb. Rate: 88.53%		8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total:	6,054,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000			400,000					1,300,000
R/W					200,000				200,000
CON							6,372,000		6,372,000
Total	900,000			400,000	200,000		6,372,000		7,872,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770			354,120	177,060		5,641,132		6,969,082
Local Match	103,230			45,880	22,940		730,868		902,918
LSSRP Bond									
Local AC									
Total	900,000			400,000	200,000		6,372,000		7,872,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	796,770			354,120					1,150,890
Local Match	103,230			45,880					149,110
LSSRP Bond									
Local AC									
Total	900,000			400,000					1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1498	HBP	PE				354,120					354,120
	Local Match					45,880					45,880
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	400,000
1498	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	400,000
1498	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1498	HBP	R/W					177,060			-88,530	88,530	New!
	Local Match						22,940			-11,470	11,470	
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	100,000	
1498	HBP	R/W			-88,530					88,530		
	Local Match				-11,470					11,470		
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:		
1498	HBP	R/W			88,530						88,530	
	Local Match				11,470						11,470	
Fed. Reimb. Rate: 88.53%										Total:	100,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							5,641,132		5,641,132
Local Match							730,868		730,868
LSSRP Bond									
Local AC									
Total							6,372,000		6,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1498	HBP	CON							5,641,132	-5,641,132		New!
	Local Match								730,868	-730,868		
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:		
1498	HBP	CON								1,214,632	1,214,632	
	Local Match									157,368	157,368	
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009								Total:	1,372,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1498	HBP	CON			-4,426,500					4,426,500	
	Local Match				-573,500					573,500	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1498	HBP	CON			4,426,500						4,426,500
	Local Match				573,500						573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Solano County

BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Fed Proj: BRLS-5923(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W						150,000			150,000
CON								2,750,000	2,750,000
Total	500,000					150,000		2,750,000	3,400,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650					132,795		2,434,575	3,010,020
Local Match	57,350					17,205		315,425	389,980
LSSRP Bond									
Local AC									
Total	500,000					150,000		2,750,000	3,400,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3438	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3438	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%			11/14/2008 Eric Bost: Accepted new candidate project into the program.							Total:	500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						132,795			132,795
Local Match						17,205			17,205
LSSRP Bond									
Local AC									
Total						150,000			150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3438	HBP	R/W						132,795		-132,795		New!
	Local Match							17,205		-17,205		
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:		
3438	HBP	R/W			-132,795					132,795		
	Local Match				-17,205					17,205		
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.								Total:		
3438	HBP	R/W			132,795						132,795	
	Local Match				17,205						17,205	
Fed. Reimb. Rate: 88.53%		11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	150,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3438	HBP	CON							-2,434,575	2,434,575		New!
	Local Match								-315,425	315,425		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3438	HBP	CON							2,434,575	-2,434,575		New!
	Local Match								315,425	-315,425		
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3438	HBP	CON								2,434,575	2,434,575
	Local Match									315,425	315,425
Fed. Reimb. Rate: 88.53%		11/14/2008 Eric Bost: Accepted new candidate project into the program.								Total:	2,750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Solano County

BRIDGE NO. 23C0182, GORDON VALLEY RD, OVER GORDON CREEK #2, 2.02 MI N MANKAS CORNR RD. Replace 2 lane bridge with new 2 lane bridge. 5/12/2011: Toll credits for R/W & CON deleted. **Change!**

Fed Proj: BRLS-5923(080)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	230,000		100,000						330,000
R/W		50,000	30,000						80,000
CON				1,170,000					1,170,000
Total	230,000	50,000	130,000	1,170,000					1,580,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	203,619	44,265	115,089	1,035,801					1,398,774
Local Match	26,381	5,735	14,911	134,199					181,226
LSSRP Bond									
Local AC									
Total	230,000	50,000	130,000	1,170,000					1,580,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	203,619		88,530						292,149
Local Match	26,381		11,470						37,851
LSSRP Bond									
Local AC									
Total	230,000		100,000						330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3306	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%			10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	100,000
3306	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/14/2009 Chien Wu: Revised to show obligated funds in FFY 07/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3306	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%			revised project schedule per county's request in email of 6/29/07. Revised again into 8/9 due to FTIP capacity problems in 7/8. PE funds may be EPSP'd in 7/8.							Total:	230,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		44,265	26,559						70,824
Local Match		5,735	3,441						9,176
LSSRP Bond									
Local AC									
Total		50,000	30,000						80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3306	HBP	R/W		44,265	-44,265						
	Local Match			5,735	-5,735						
Fed. Reimb. Rate: 88.53%										Total:	
3306	HBP	R/W			70,824						70,824
	Local Match				9,176						9,176
Fed. Reimb. Rate: 88.53%										Total:	80,000

New!

5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%.
4/15/2011 Chien Wu: Revise to advance to FFY10/11 from FFY11/12.

5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
revised project schedule per county's request in email of 6/29/07.

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,035,801					1,035,801
Local Match				134,199					134,199
LSSRP Bond									
Local AC									
Total				1,170,000					1,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3306	HBP	CON			-1,035,801	1,035,801					
	Local Match				-134,199	134,199					
Fed. Reimb. Rate: 88.53%										Total:	
3306	HBP	CON			1,035,801					-1,035,801	
	Local Match				134,199					-134,199	
Fed. Reimb. Rate: 88.53%										Total:	

New!

10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

New!

10/4/2011 Chien Wu: 2011 HBP Survey.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3306	HBP	CON					-1,035,801			1,035,801	
	Local Match						-134,199			134,199	
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3306	HBP	CON				-1,035,801	1,035,801				
	Local Match					-134,199	134,199				
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3306	HBP	CON				1,035,801				-1,035,801	
	Local Match					134,199				-134,199	
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement set to 88.53%. 10/6/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3306	HBP	CON					-1,035,801			1,035,801	
	Local Match						-134,199			134,199	
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3306	HBP	CON				-1,035,801	1,035,801				
	Local Match					-134,199	134,199				
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3306	HBP	CON				1,035,801				-1,035,801	
	Local Match					134,199				-134,199	
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3306	HBP	CON								1,035,801	1,035,801
	Local Match									134,199	134,199
Fed. Reimb. Rate: 88.53%		5/12/2011 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). revised project schedule per county's request in email of 6/29/07.								Total:	1,170,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Solano County

BRIDGE NO. 23C0185, ROBINSON ROAD, OVER THE BIG DITCH, 2.0 MI NW FLANNERY RD. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(070)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	139,000	100,000							239,000
R/W	60,000								60,000
CON		777,000							777,000
Total	199,000	877,000							1,076,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	171,200	857,000							1,028,200
Local Match	27,800	20,000							47,800
LSSRP Bond									
Local AC									
Total	199,000	877,000							1,076,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	111,200	80,000							191,200
Local Match	27,800	20,000							47,800
LSSRP Bond									
Local AC									
Total	139,000	100,000							239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3176	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00%		10/15/2009 Chien Wu: Update HBP Survey 2009.								Total:	100,000
3176	HBP	PE	111,200								111,200
	Local Match		27,800								27,800
Fed. Reimb. Rate: 80.00%										Total:	139,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3176	HBP	R/W	60,000		-60,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).
7/21/2010 Chien Wu: Update project status.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3176	HBP	R/W	-60,000		60,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Chien Wu: Update per HBP Survey 2009.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3176	HBP	R/W	60,000								60,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

Total: 60,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		777,000							777,000
Local Match									
LSSRP Bond									
Local AC									
Total		777,000							777,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3176	HBP	CON		777,000	-777,000						
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/14/2011 Chien Wu: Advance project to FFY10/11 from FFY11/12.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3176	HBP	CON		-777,000	777,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3176	HBP	CON		777,000						-777,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/20/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.								Total:	
3176	HBP	CON					-777,000			777,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3176	HBP	CON				-777,000	777,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3176	HBP	CON				777,000				-777,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
3176	HBP	CON		-777,000						777,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3176	HBP	CON		777,000							777,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	777,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Solano County

BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5923(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,020,000		980,000						2,000,000
R/W	200,000		100,000						300,000
CON							8,500,000		8,500,000
Total	1,220,000		1,080,000				8,500,000		10,800,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,016,000		884,000				8,500,000		10,400,000
Local Match	204,000		196,000						400,000
LSSRP Bond									
Local AC									
Total	1,220,000		1,080,000				8,500,000		10,800,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	816,000		784,000						1,600,000
Local Match	204,000		196,000						400,000
LSSRP Bond									
Local AC									
Total	1,020,000		980,000						2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1558	HBP	PE			704,000						704,000	New!
	Local Match				176,000						176,000	
Fed. Reimb. Rate: 80.00%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	880,000	
1558	HBP	PE			80,000						80,000	
	Local Match				20,000						20,000	
Fed. Reimb. Rate: 80.00%		3/17/2011 Linda Newton: Add PE funding in at 80% reimbursement, to reflect match authorization.								Total:	100,000	
1558	HBP	PE			-88,530						-88,530	
	Local Match				-11,470						-11,470	
Fed. Reimb. Rate: 88.53%		3/17/2011 Linda Newton: Back out PE funding at incorrect reimbursement rate.								Total:	-100,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	100,000
1558	HBP	PE	816,000								816,000
	Local Match		204,000								204,000
Fed. Reimb. Rate: 80.00%		4/7/2010 Chien Wu: Update project status. Nearly Ready to Advertise.								Total:	1,020,000
1558	HBP	PE	-903,006								-903,006
	Local Match		-116,994								-116,994
Fed. Reimb. Rate: 88.53%		4/7/2010 Chien Wu: Update project status. NEARLY Ready to Advertise								Total:	-1,020,000
1558	HBP	PE	903,006								903,006
	Local Match		116,994								116,994
Fed. Reimb. Rate: 88.53%										Total:	1,020,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	200,000		100,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		100,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	100,000
1558	HBP	R/W	200,000	-200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		7/12/2010 Chien Wu: Update project schedule. Move R/W funds from FFY 10/11 to FFY 09/10.								Total:	
1558	HBP	R/W	-200,000	200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.								Total:	
1558	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	200,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $							8,500,000		8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							8,500,000		8,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1558	HBP	CON						-8,500,000	8,500,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1558	HBP	CON					-8,500,000	8,500,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1558	HBP	CON				-8,500,000	8,500,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1558	HBP	CON				8,500,000				-8,500,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:		
1558	HBP	CON					-8,500,000			8,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
1558	HBP	CON				-8,500,000	8,500,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1558	HBP	CON			-8,500,000	8,500,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1558	HBP	CON			8,500,000					-4,158,000	4,342,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.								Total:	4,342,000
1558	HBP	CON					-4,158,000			4,158,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1558	HBP	CON				-4,158,000	4,158,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1558	HBP	CON			-4,158,000	4,158,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
1558	HBP	CON			4,158,000					-4,158,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1558	HBP	CON		-4,158,000						4,158,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1558	HBP	CON		4,158,000							4,158,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,158,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Vallejo

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5030(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			800,000						800,000
R/W				50,000					50,000
CON					9,574,000				9,574,000
Total			800,000	50,000	9,574,000				10,424,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			708,240	44,265	8,475,862				9,228,367
Local Match			91,760						91,760
LSSRP Bond				5,735	1,098,138				1,103,873
Local AC									
Total			800,000	50,000	9,574,000				10,424,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			708,240						708,240
Local Match			91,760						91,760
LSSRP Bond									
Local AC									
Total			800,000						800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041	HBP	PE			708,240						708,240
	Local Match				91,760						91,760
Fed. Reimb. Rate: 88.53%		3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.								Total:	800,000
2041	HBP	PE			-640,000						-640,000
	Local Match				-160,000						-160,000
Fed. Reimb. Rate: 80.00%		3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.								Total:	-800,000
2041	HBP	PE		-640,000	640,000						
	Local Match			-160,000	160,000						
Fed. Reimb. Rate: 80.00%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041	HBP	PE		640,000							640,000
	Local Match			160,000							160,000
Fed. Reimb. Rate: 80.00%		10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.								Total:	800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53%		9/15/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
2041	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total:	
2041	HBP	R/W		44,265							44,265
	LSSRP Bond			5,735							5,735
Fed. Reimb. Rate: 88.53%		10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.								Total:	50,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					8,475,862				8,475,862
Local Match									
LSSRP Bond					1,098,138				1,098,138
Local AC									
Total					9,574,000				9,574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041	HBP	CON				-8,475,862	8,475,862				
	LSSRP Bond					-1,098,138	1,098,138				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2041	HBP	CON			-8,475,862	8,475,862					
	LSSRP Bond				-1,098,138	1,098,138					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
2041	HBP	CON	-8,475,862		8,475,862						
	LSSRP Bond		-1,098,138		1,098,138						
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									Total:	
2041	HBP	CON	8,475,862		-95,612						8,380,250
	LSSRP Bond		1,098,138		-12,388						1,085,750
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.									Total:	9,466,000
2041	HBP	CON		-95,612	95,612						
	LSSRP Bond			-12,388	12,388						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2041	HBP	CON		95,612							95,612
	LSSRP Bond			12,388							12,388
Fed. Reimb. Rate: 88.53%										Total:	108,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Vallejo

BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity. NEED complete application to determine HBP eligibility!

Fed Proj: BRLS-5030(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000							125,000
R/W			45,000						45,000
CON				2,417,800					2,417,800
Total		125,000	45,000	2,417,800					2,587,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		110,663	39,839	2,140,478					2,290,979
Local Match		14,338	5,162	277,322					296,821
LSSRP Bond									
Local AC									
Total		125,000	45,000	2,417,800					2,587,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		110,663							110,663
Local Match		14,338							14,338
LSSRP Bond									
Local AC									
Total		125,000							125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3469	HBP	PE	-110,663	110,663							
	Local Match		-14,338	14,338							
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
3469	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: Update per HBP Survey 2009.								Total:	125,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3469	HBP	R/W		-39,839	39,839						
	Local Match			-5,162	5,162						
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:	
3469	HBP	R/W		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: Update per HBP Survey. Agency requested R/W phase be a part of the project. Eligibility will be reviewed upon submittal of a revised project application.								Total:	45,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,140,478					2,140,478
Local Match				277,322					277,322
LSSRP Bond									
Local AC									
Total				2,417,800					2,417,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3469	HBP	CON			-2,140,478	2,140,478					
	Local Match				-277,322	277,322					
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3469	HBP	CON			2,140,478					-2,140,478	
	Local Match				277,322					-277,322	
Fed. Reimb. Rate: 88.53%		10/19/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3469	HBP	CON								2,140,478	2,140,478
	Local Match									277,322	277,322
Fed. Reimb. Rate: 88.53%		9/14/2009 Eric Bost: New Candidate Project. Project is not ready to advertise. Review status of NEPA prior to changing schedule.								Total:	2,417,800

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Healdsburg

BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge replacement. No added lane capacity.

Fed Proj: BRLS-5027(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,768,890	1,271,110							3,040,000
R/W			1,785,000						1,785,000
CON								21,855,000	21,855,000
Total	1,768,890	1,271,110	1,785,000					21,855,000	26,680,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,565,998	1,125,314	1,580,261					19,348,232	23,619,804
Local Match	202,892	145,796	204,740					2,262,458	2,815,885
LSSRP Bond								244,311	244,311
Local AC									
Total	1,768,890	1,271,110	1,785,000					21,855,000	26,680,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,565,998	1,125,314							2,691,312
Local Match	202,892	145,796							348,688
LSSRP Bond									
Local AC									
Total	1,768,890	1,271,110							3,040,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2005	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000
3448	HBP	PE	-1,125,314	1,125,314							
	Local Match		-145,796	145,796							
Fed. Reimb. Rate: 88.53%			8/12/2010 Chien Wu: Update project cost and schedule.							Total:	
3448	HBP	PE	2,337,192								2,337,192
	Local Match		302,808								302,808
Fed. Reimb. Rate: 88.53%			3/12/2009 Reza Fereshtehnejad: Combined replacement and seismic project. Requested PE is for $2.1 million. It seems very high. Release one million until clear scope is defined.							Total:	2,640,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			1,580,261						1,580,261
Local Match			204,740						204,740
LSSRP Bond									
Local AC									
Total			1,785,000						1,785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3448	HBP	R/W		-1,177,449	1,580,261						402,812
	Local Match			-152,551	204,740						52,189
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Update project cost and schedule.								Total:	455,000
3448	HBP	R/W		1,177,449							1,177,449
	Local Match			152,551							152,551
Fed. Reimb. Rate: 88.53%		3/12/2009 Reza Fereshtehnejad: R/W required for the replacement project.								Total:	1,330,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								19,348,232	19,348,232
Local Match								2,262,458	2,262,458
LSSRP Bond								244,311	244,311
Local AC									
Total								21,855,000	21,855,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2005	HBP	CON				-1,885,689				1,885,689	
	LSSRP Bond					-244,311				244,311	
Fed. Reimb. Rate: 88.53%		11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
2005	HBP	CON			-1,885,689	1,885,689					
	LSSRP Bond				-244,311	244,311					
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to								Total:	
2005	HBP	CON	-1,885,689		1,885,689						
	LSSRP Bond		-244,311		244,311						
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2005	HBP	CON	1,885,689								1,885,689
	LSSRP Bond		244,311								244,311
Fed. Reimb. Rate: 88.53%										Total:	2,130,000
3448	HBP	CON				-17,462,543				17,462,543	
	Local Match					-2,262,458				2,262,458	
Fed. Reimb. Rate: 88.53%		11/9/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
3448	HBP	CON				2,731,151					2,731,151
	Local Match					353,850					353,850
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Revise cost and schedule per Exhibit 6-D dated 08/06/10.								Total:	3,085,000
3448	HBP	CON			-14,731,392	14,731,392					
	Local Match				-1,908,608	1,908,608					
Fed. Reimb. Rate: 88.53%		8/12/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 08/06/10. Cost increase due to revised cost estimate.								Total:	
3448	HBP	CON			14,731,392						14,731,392
	Local Match				1,908,608						1,908,608
Fed. Reimb. Rate: 88.53%		3/12/2009 Reza Fereshtehnejad: Total construction cost minus what is contributed from the seismic retrofit program. Justification is needed.								Total:	16,640,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Petaluma BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Fed Proj: BHLS-5022(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000							250,000
R/W									
CON								1,300,000	1,300,000
Total		250,000						1,300,000	1,550,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325						1,150,890	1,372,215
Local Match		28,675						149,110	177,785
LSSRP Bond									
Local AC									
Total		250,000						1,300,000	1,550,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		221,325							221,325
Local Match		28,675							28,675
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3570	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%		8/11/2010 Linda Newton: New candidate project...								Total:	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3570	HBP	CON							-1,150,890	1,150,890		New!
	Local Match								-149,110	149,110		
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON						-1,150,890	1,150,890			New!
	Local Match							-149,110	149,110			
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON					-1,150,890	1,150,890				New!
	Local Match						-149,110	149,110				
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON					1,150,890			-1,150,890		New!
	Local Match						149,110			-149,110		
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:		
3570	HBP	CON					-1,150,890			1,150,890		
	Local Match						-149,110			149,110		
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3570	HBP	CON				-1,150,890	1,150,890					
	Local Match					-149,110	149,110					
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3570	HBP	CON				1,150,890				-1,150,890		
	Local Match					149,110				-149,110		
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3570	HBP	CON								1,150,890	1,150,890
	Local Match									149,110	149,110
Fed. Reimb. Rate: 88.53%		8/12/2010 Linda Newton: New candidate project...								Total:	1,300,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma

BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accomodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		243,750							243,750
R/W			45,000						45,000
CON				1,365,000					1,365,000
Total		243,750	45,000	1,365,000					1,653,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		215,792	39,839	1,208,435					1,464,065
Local Match		27,958	5,162	156,566					189,685
LSSRP Bond									
Local AC									
Total		243,750	45,000	1,365,000					1,653,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		215,792							215,792
Local Match		27,958							27,958
LSSRP Bond									
Local AC									
Total		243,750							243,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3643	HBP	PE		215,792							215,792
	Local Match			27,958							27,958
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	243,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3643	HBP	R/W			39,839						39,839
	Local Match				5,162						5,162
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	45,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,208,435					1,208,435
Local Match				156,566					156,566
LSSRP Bond									
Local AC									
Total				1,365,000					1,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3643	HBP	CON			-1,208,435	1,208,435					
	Local Match				-156,566	156,566					
Fed. Reimb. Rate: 88.53%		10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise								Total:	
3643	HBP	CON			1,208,435						1,208,435
	Local Match				156,566						156,566
Fed. Reimb. Rate: 88.53%		9/16/2010 Linda Newton: New eligible project.								Total:	1,365,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W					75,000				75,000
CON								5,000,000	5,000,000
Total	500,000				75,000			5,000,000	5,575,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650				66,398			4,426,500	4,935,548
Local Match	57,350				8,603			522,971	588,924
LSSRP Bond								50,529	50,529
Local AC									
Total	500,000				75,000			5,000,000	5,575,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1160	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1160	HBP	PE	-231,063								-231,063
	Local Match		-29,937								-29,937
Fed. Reimb. Rate: 88.53%			6/3/2009 Chien Wu: Update project status on PE funds.							Total:	-261,000
1160	HBP	PE	673,713								673,713
	Local Match		87,287								87,287
Fed. Reimb. Rate: 88.53%										Total:	761,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1160	HBP	R/W					39,839				39,839
	Local Match						5,162				5,162
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	45,000
1160	HBP	R/W		-26,559			26,559				
	Local Match			-3,441			3,441				
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.								Total:	
1160	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	30,000
1160	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%		6/3/2009 Chien Wu: Update project status on R/W funds.								Total:	-50,000
1160	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1160	HBP	CON			-4,036,499					4,036,499	
	Local Match				-522,971					522,971	
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
1160	HBP	CON			4,036,499					-4,036,499	
	Local Match				522,971					-522,971	
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1160	HBP	CON		-4,036,499						4,036,499	
	Local Match			-522,971						522,971	
Fed. Reimb. Rate: 88.53%		2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.								Total:	
1160	HBP	CON		4,036,499							4,036,499
	Local Match			522,971							522,971
Fed. Reimb. Rate: 88.53%										Total:	4,559,470
1998	HBP	CON			-390,001					390,001	
	LSSRP Bond				-50,529					50,529	
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
1998	HBP	CON			390,001					-390,000	1
	LSSRP Bond				50,529					-50,529	0
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds increased (by $1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	1
1998	HBP	CON		-390,000						390,000	
	LSSRP Bond			-50,529						50,529	
Fed. Reimb. Rate: 88.53%		6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1998	HBP	CON		390,000							390,000
	LSSRP Bond			50,529							50,529
Fed. Reimb. Rate: 88.53%										Total:	440,529

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			200,000	2,600,000					2,800,000
R/W								50,000	50,000
CON								8,525,000	8,525,000
Total			200,000	2,600,000				8,575,000	11,375,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060	2,301,780				7,591,448	10,070,288
Local Match			22,940	298,220					321,160
LSSRP Bond								983,553	983,553
Local AC									
Total			200,000	2,600,000				8,575,000	11,375,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060	2,301,780					2,478,840
Local Match			22,940	298,220					321,160
LSSRP Bond									
Local AC									
Total			200,000	2,600,000					2,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	PE	-88,530	-2,540,811	177,060	2,301,780					-150,501
	Local Match		-11,470	-329,189	22,940	298,220					-19,499
Fed. Reimb. Rate: 88.53%		2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.								Total:	-170,000
1999	HBP	PE	-2,540,811	2,540,811							
	Local Match		-329,189	329,189							
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: Per October 2009 Survey.								Total:	
1999	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	PE	1,744,041								1,744,041
	Local Match		225,959								225,959
Fed. Reimb. Rate: 88.53%			10/10/2008 Shannon Mlcoch: cost increase and schedule change							Total:	1,970,000
1999	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%										Total:	1,000,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								44,265	44,265
Local Match									
LSSRP Bond								5,735	5,735
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	R/W				-265,590				44,265	-221,325
	LSSRP Bond					-34,410				5,735	-28,675
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months							Total:	-250,000
1999	HBP	R/W		-265,590		265,590					
	LSSRP Bond			-34,410		34,410					
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.							Total:	
1999	HBP	R/W	-265,590	265,590							
	LSSRP Bond		-34,410	34,410							
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear.							Total:	
1999	HBP	R/W	-177,060								-177,060
	LSSRP Bond		-22,940								-22,940
Fed. Reimb. Rate: 88.53%			11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match.

1999	HBP	R/W	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Reimb. Rate: 88.53%										Total:	-500,000

10/5/2007 Eric Bost: Fund Line NOT suppressed.
LSSRP bond match was inputted under local match.

1999	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,547,183	7,547,183
Local Match									
LSSRP Bond								977,818	977,818
Local AC									
Total								8,525,000	8,525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	CON					23,664,069			-23,664,069	
	LSSRP Bond						3,065,931			-3,065,931	
Fed. Reimb. Rate: 88.53%										Total:	

10/13/2010 Reza Fereshtehnejad: correcting fund lines

1999	Local AC (HBP)	CON					-23,664,069			23,664,069	
	Local Match						-3,065,931			3,065,931	
Fed. Reimb. Rate: 88.53%										Total:	

10/13/2010 Reza Fereshtehnejad. correcting fund lines

1999	HBP	CON					-23,664,069			7,547,183	-16,116,887
	LSSRP Bond						-3,065,931			977,818	-2,088,114
Fed. Reimb. Rate: 88.53%										Total:	-18,205,000

2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong:
Not ready to ad within 6 months

1999	Local AC (HBP)	CON					23,664,069			-23,664,069	
	Local Match						3,065,931			-3,065,931	
Fed. Reimb. Rate: 88.53%										Total:	

10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1999	HBP	CON					-23,664,069			23,664,069	
	LSSRP Bond						-3,065,931			3,065,931	
Fed. Reimb. Rate: 88.53%		10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.								Total:	
1999	HBP	CON					23,664,069			-23,664,069	
	LSSRP Bond						3,065,931			-3,065,931	
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.								Total:	
1999	HBP	CON	-23,664,069							23,664,069	
	LSSRP Bond		-3,065,931							3,065,931	
Fed. Reimb. Rate: 88.53%		9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over $20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.								Total:	
1999	HBP	CON	23,664,069	-23,664,069							
	LSSRP Bond		3,065,931	-3,065,931							
Fed. Reimb. Rate: 88.53%		10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data.								Total:	
1999	HBP	CON		-2,894,931							-2,894,931
	LSSRP Bond			-375,069							-375,069
Fed. Reimb. Rate: 88.53%		10/10/2008 Shannon Mlcoch: cost decrease requested								Total:	-3,270,000
1999	HBP	CON		26,559,000							26,559,000
	LSSRP Bond			3,441,000							3,441,000
Fed. Reimb. Rate: 88.53%										Total:	30,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5920(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,000,110								1,000,110
R/W			200,000						200,000
CON				5,000,000					5,000,000
Total	1,000,110		200,000	5,000,000					6,200,110

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,088		177,060	4,426,500					5,403,648
Local Match	200,022		22,940	573,500					796,462
LSSRP Bond									
Local AC									
Total	1,000,110		200,000	5,000,000					6,200,110

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	800,088								800,088
Local Match	200,022								200,022
LSSRP Bond									
Local AC									
Total	1,000,110								1,000,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	PE	394,993								394,993
	Local Match		98,748								98,748
Fed. Reimb. Rate: 80.00%		5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.								Total:	493,741
236	HBP	PE	-437,109								-437,109
	Local Match		-56,632								-56,632
Fed. Reimb. Rate: 88.53%		5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.								Total:	-493,741
236	HBP	PE	405,095								405,095
	Local Match		101,274								101,274
Fed. Reimb. Rate: 80.00%		5/26/2010 Chien Wu: To correct the reimbursement rate to 80%.								Total:	506,369

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	PE	-448,288								-448,288
	Local Match		-58,081								-58,081
Fed. Reimb. Rate: 88.53%		5/26/2010 Chien Wu: To correct reimbursement rate to 80%.								Total:	-506,369
236	HBP	PE	448,288								448,288
	Local Match		58,081								58,081
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	506,369
236	HBP	PE	437,109								437,109
	Local Match		56,632								56,632
Fed. Reimb. Rate: 88.53%										Total:	493,741

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	
236	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
236	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
236	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%										Total:	200,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,426,500					4,426,500
Local Match				573,500					573,500
LSSRP Bond									
Local AC									
Total				5,000,000					5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
236	HBP	CON				4,426,500				-4,426,500	
	Local Match					573,500				-573,500	
Fed. Reimb. Rate: 88.53%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	
236	HBP	CON					-4,426,500			4,426,500	
	Local Match						-573,500			573,500	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
236	HBP	CON					4,426,500			-4,426,500	
	Local Match						573,500			-573,500	
Fed. Reimb. Rate: 88.53%		10/14/2009 Chien Wu: Update per HBP Survey 2009.								Total:	
236	HBP	CON		-4,426,500						4,426,500	
	Local Match			-573,500						573,500	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
236	HBP	CON		4,426,500							4,426,500
	Local Match			573,500							573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement (seismic retrofit project) 4/5/2010: **Change!**
Toll Credits programmed for Con. 5/3/2010: Toll credits used for R/W.

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	605,000							765,000
R/W		100,000							100,000
CON				4,816,885					4,816,885
Total	160,000	705,000		4,816,885					5,681,885

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	584,000		4,816,885					5,528,885
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	705,000		4,816,885					5,681,885

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	484,000							612,000
Local Match	32,000	121,000							153,000
LSSRP Bond									
Local AC									
Total	160,000	605,000							765,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2007	HBP	PE		484,000							484,000	**New!**
	Local Match			121,000							121,000	
Fed. Reimb. Rate: 80.00%		6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.								Total:	605,000	
2007	HBP	PE		-535,607							-535,607	**New!**
	Local Match			-69,394							-69,394	
Fed. Reimb. Rate: 88.53%		6/16/2011 Chien Wu: Revise to show correct reimbursement rate.								Total:	-605,000	
2007	HBP	PE	128,000								128,000	**New!**
	Local Match		32,000								32,000	
Fed. Reimb. Rate: 80.00%		6/16/2011 Chien Wu: Revise to show correct reimbursement rate of 80%.								Total:	160,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2007	HBP	PE	-141,648								-141,648	New!
	Local Match		-18,352								-18,352	
Fed. Reimb. Rate: 88.53%			6/16/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-160,000	
2007	HBP	PE		234,605							234,605	
	Local Match			30,396							30,396	
Fed. Reimb. Rate: 88.53%			2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.							Total:	265,000	
2007	HBP	PE	-301,002	301,002								
	Local Match		-38,998	38,998								
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.							Total:		
2007	HBP	PE	35,412								35,412	
	Local Match		4,588								4,588	
Fed. Reimb. Rate: 88.53%			11/10/2009 Reza Fereshtehnejad: Additional PE funds							Total:	40,000	
2007	HBP	PE	132,795								132,795	
	Local Match		17,205								17,205	
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	150,000	
2007	HBP	PE	274,443								274,443	
	Local Match		35,557								35,557	
Fed. Reimb. Rate: 88.53%										Total:	310,000	

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2007	HBP	R/W		-100,000							-100,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			6/16/2011 Chien Wu: Reduce the R/W funds to $100,000 as approved in Exhibit 6D.							Total:	-100,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	R/W	-200,000	200,000							
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits).
2/3/2011 Reza Fereshtehnejad: Bond Funds approved.
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.

2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

5/3/2010 Reza Fereshtehnejad: Bond Funds approved.
5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2007	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2007	HBP	R/W	200,000								200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	200,000

5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				4,816,885					4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total				4,816,885					4,816,885

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	CON			-4,816,885	4,816,885					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2007	HBP	CON			4,502,885						4,502,885
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	4,502,885

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2007	HBP	CON			314,000					-4,906,886	-4,592,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only $314,000 of the total cost qualifies for bond match								Total:	-4,592,886
2007	HBP	CON					-4,906,886			4,906,886	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2007	HBP	CON				-4,906,886	4,906,886				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2007	HBP	CON	-4,906,886			4,906,886					
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.								Total:	
2007	HBP	CON	906,886								906,886
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total:	906,886
2007	HBP	CON	4,000,000								4,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5920(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000		400,000						450,000
R/W									
CON					4,200,000				4,200,000
Total	50,000		400,000		4,200,000				4,650,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265		354,120		3,718,260				4,116,645
Local Match	5,735		45,880						51,615
LSSRP Bond					481,740				481,740
Local AC									
Total	50,000		400,000		4,200,000				4,650,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265		354,120						398,385
Local Match	5,735		45,880						51,615
LSSRP Bond									
Local AC									
Total	50,000		400,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2011	HBP	PE	-345,267								-345,267	New!
	Local Match		-44,733								-44,733	
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Prior year adjustment								Total:	-390,000	
2011	HBP	PE		-354,120	354,120							New!
	Local Match			-45,880	45,880							
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:		
2011	HBP	PE	274,443								274,443	
	Local Match		35,557								35,557	
Fed. Reimb. Rate: 88.53%		2/4/2011 Chien Wu: Correct reimbursement ratio.								Total:	310,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011	HBP	PE	-248,000								-248,000
	Local Match		-62,000								-62,000
Fed. Reimb. Rate: 80.00%		2/4/2011 Chien Wu: Correct reimbursement ratio.								Total:	-310,000
2011	HBP	PE	-274,443	354,120							79,677
	Local Match		-35,557	45,880							10,323
Fed. Reimb. Rate: 88.53%		10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.								Total:	90,000
2011	HBP	PE	248,000								248,000
	Local Match		62,000								62,000
Fed. Reimb. Rate: 80.00%		9/1/2009 Reza Fereshtehnejad: Addutional PE cost requested due to adding isolationbearings.								Total:	310,000
2011	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		12/11/2007 Eric Bost: Adds local match back into PE.								Total:	40,000
2011	HBP	PE	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Fed. Reimb. Rate: 88.53%		12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.								Total:	-40,000
2011	HBP	PE	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000
2011	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011	HBP	R/W	-35,412								-35,412
	LSSRP Bond		-4,588								-4,588
Fed. Reimb. Rate: 88.53%		9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.								Total:	-40,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011	HBP	R/W	35,412								35,412
	LSSRP Bond		4,588								4,588
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.							Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					3,718,260				3,718,260
Local Match									
LSSRP Bond					481,740				481,740
Local AC									
Total					4,200,000				4,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2011	HBP	CON	-3,718,260				3,718,260				
	LSSRP Bond		-481,740				481,740				
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey.							Total:	
2011	HBP	CON	177,060								177,060
	LSSRP Bond		22,940								22,940
Fed. Reimb. Rate: 88.53%			10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	200,000
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2011	HBP	CON	3,541,200								3,541,200
	LSSRP Bond		458,800								458,800
Fed. Reimb. Rate: 88.53%										Total:	4,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		125,000							125,000
R/W					10,000				10,000
CON								812,000	812,000
Total		125,000			10,000			812,000	947,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		125,000			10,000			812,000	947,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000			10,000			812,000	947,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		125,000							125,000
Local Match									
LSSRP Bond									
Local AC									
Total		125,000							125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3626	HBP	PE		125,000							125,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/14/2010 Roland Nimis: New candidate project.

Total: 125,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3626	HBP	R/W					10,000				10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/14/2010 Roland Nimis: New candidate project.

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								812,000	812,000
Local Match									
LSSRP Bond									
Local AC									
Total								812,000	812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3626	HBP	CON								812,000	812,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
9/14/2010 Roland Nimis: New candidate project.

Total: 812,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge. **Change!**
4/5/2010: Toll Credits programmed for R/W & Con. 4/20/2011: Toll credits for R/W deleted. Toll credits for CON deleted.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	348,625	638,744							987,369
R/W				550,000					550,000
CON								5,070,000	5,070,000
Total	348,625	638,744		550,000				5,070,000	6,607,369

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	278,900	510,995		486,915				4,488,471	5,765,281
Local Match	69,725	127,749		63,085				507,720	768,278
LSSRP Bond								73,809	73,809
Local AC									
Total	348,625	638,744		550,000				5,070,000	6,607,369

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	278,900	510,995							789,895
Local Match	69,725	127,749							197,474
LSSRP Bond									
Local AC									
Total	348,625	638,744							987,369

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1827	HBP	PE		510,995	-510,995							**New!**
	Local Match			127,749	-127,749							
Fed. Reimb. Rate: 80.00%	4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11.									Total:		
1827	HBP	PE			510,995						510,995	**New!**
	Local Match				127,749						127,749	
Fed. Reimb. Rate: 80.00%	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.									Total:	638,744	
1827	HBP	PE			-565,480						-565,480	**New!**
	Local Match				-73,264						-73,264	
Fed. Reimb. Rate: 88.53%	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.									Total:	-638,744	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1827	HBP	PE	278,900								278,900	New!
	Local Match		69,725								69,725	
Fed. Reimb. Rate: 80.00%			4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	348,625	
1827	HBP	PE	-308,638								-308,638	New!
	Local Match		-39,987								-39,987	
Fed. Reimb. Rate: 88.53%			4/13/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-348,625	
1827	HBP	PE		-565,480	565,480							
	Local Match			-73,264	73,264							
Fed. Reimb. Rate: 88.53%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:		
1827	HBP	PE		565,480							565,480	
	Local Match			73,264							73,264	
Fed. Reimb. Rate: 88.53%			3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	638,744	
1827	HBP	PE	308,638								308,638	
	Local Match		39,987								39,987	
Fed. Reimb. Rate: 88.53%										Total:	348,625	

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				486,915					486,915
Local Match				63,085					63,085
LSSRP Bond									
Local AC									
Total				550,000					550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	R/W		-486,915		486,915					
	Local Match			-63,085		63,085					
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.							Total:	
1827	HBP	R/W		486,915							486,915
	Local Match			63,085							63,085
Fed. Reimb. Rate: 88.53%			4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	550,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	R/W	-265,590								-265,590
	Local Match		-34,410								-34,410
Fed. Reimb. Rate: 88.53%										Total:	-300,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.

1827	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2018	HBP	R/W	-442,650								-442,650
	LSSRP Bond		-57,350								-57,350
Fed. Reimb. Rate: 88.53%										Total:	-500,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months

2018	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

2018	HBP	R/W	442,650								442,650
	LSSRP Bond		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,488,471	4,488,471
Local Match								507,720	507,720
LSSRP Bond								73,809	73,809
Local AC									
Total								5,070,000	5,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1827	HBP	CON		-3,918,780						3,918,780	
	Local Match			-507,720						507,720	
Fed. Reimb. Rate: 88.53%										Total:	

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.

1827	HBP	CON	-3,918,780	3,918,780							
	Local Match		-507,720	507,720							
Fed. Reimb. Rate: 88.53%										Total:	

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.

1827	HBP	CON	3,918,780								3,918,780
	Local Match		507,720								507,720
Fed. Reimb. Rate: 88.53%										Total:	4,426,500

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2018	HBP	CON		-569,691						569,691	
	LSSRP Bond			-73,809						73,809	
Fed. Reimb. Rate: 88.53%										Total:	

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.

2018	HBP	CON	-507,720	569,691							61,971
	LSSRP Bond		-65,780	73,809							8,029
Fed. Reimb. Rate: 88.53%										Total:	70,000

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Eric Bost: Bond Funds approved.
10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.

2018	HBP	CON	507,720								507,720
	LSSRP Bond		65,780								65,780
Fed. Reimb. Rate: 88.53%										Total:	573,500

4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.
9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5920(130)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000							75,000
R/W				10,000					10,000
CON								400,400	400,400
Total		75,000		10,000				400,400	485,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000		10,000				400,400	485,400
Local Match									
LSSRP Bond									
Local AC									
Total		75,000		10,000				400,400	485,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		75,000							75,000
Local Match									
LSSRP Bond									
Local AC									
Total		75,000							75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3615	HBP	PE		75,000							75,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3615	HBP	R/W				10,000					10,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								400,400	400,400
Local Match									
LSSRP Bond									
Local AC									
Total								400,400	400,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3615	HBP	CON								400,400	400,400
	Local Match										

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 400,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(PAED only, project scope needs clarification). 10/11/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(131)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		175,000							175,000
R/W									
CON									
Total		175,000							175,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		175,000							175,000
Local Match									
LSSRP Bond									
Local AC									
Total		175,000							175,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		175,000							175,000
Local Match									
LSSRP Bond									
Local AC									
Total		175,000							175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3720	HBP	PE		175,000							175,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/11/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 175,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 131

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	35,334,238	27,553,246	43,614,037	84,814,613	46,146,426	31,087,162	41,832,062	113,390,675	423,772,459
Local Match	5,585,741	2,725,255	3,561,261	3,086,740	1,473,890	543,105	3,762,734	10,464,599	31,203,324
LSSRP Bond	8,442	756,732	1,513,532	1,697,560	4,354,793	3,279,058	17,205	2,080,084	13,707,406
Local AC									
Total for all Phases	40,928,421	31,035,233	48,688,831	89,598,913	51,975,108	34,909,324	45,612,001	125,935,358	468,683,189