

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2011, 4:07 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 131

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	35,334,238	27,553,246	43,614,037	84,814,613	46,146,426	31,087,162	41,832,062	113,390,675	423,772,459
Local Match	5,585,741	2,725,255	3,561,261	3,086,740	1,473,890	543,105	3,762,734	10,464,599	31,203,324
LSSRP Bond	8,442	756,732	1,513,532	1,697,560	4,354,793	3,279,058	17,205	2,080,084	13,707,406
Local AC									
Total	40,928,421	31,035,233	48,688,831	89,598,913	51,975,108	34,909,324	45,612,001	125,935,358	468,683,189