

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2011, 4:08 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 34

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,365,546	9,665,951	16,396,403	8,832,621	16,441,560	5,657,139	4,816,000	33,475,423	103,650,642
Local Match	1,202,234	418,356	220,597	308,772	462,528	112,406		3,182,357	5,907,250
LSSRP Bond		744,460		417,107	1,071,413	17,205		747,271	2,997,455
Local AC									
Total	9,567,780	10,828,767	16,617,000	9,558,500	17,975,500	5,786,750	4,816,000	37,405,051	112,555,348