

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2011, 4:09 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 34

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	11,501,792	15,726,012	9,929,514	7,406,220	9,180,257	20,512,224	31,167,771	65,709,091	171,132,881
Local Match	2,035,777	1,333,979	581,959	253,487	461,668	1,413,999	3,694,779	4,452,654	14,228,301
LSSRP Bond	4,473	240,062	37,760	595,293	535,076	1,243,577		79,831	2,736,072
Local AC									
Total	13,542,042	17,300,053	10,549,233	8,255,000	10,177,000	23,169,800	34,862,550	70,241,576	188,097,254