

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/20/2011, 4:01 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Carson BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON								1,375,000	1,375,000
Total								1,375,000	1,375,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,217,288	1,217,288
Local Match								157,713	157,713
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,217,288	1,217,288
Local Match								157,713	157,713
LSSRP Bond									
Local AC									
Total								1,375,000	1,375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1510	HBP	CON				-1,217,288				1,217,288	
	Local Match					-157,713				157,713	
Fed. Reimb. Rate: 88.53%											
10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
1510	HBP	CON				1,217,288				-1,217,288	
	Local Match					157,713				-157,713	
Fed. Reimb. Rate: 88.53%											
9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
1510	HBP	CON			-1,217,288					1,217,288	
	Local Match				-157,713					157,713	
Fed. Reimb. Rate: 88.53%											
11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

New!

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1510 HBP CON			1,217,288					-1,217,288	
Local Match			157,713					-157,713	
Fed. Reimb. Rate: 88.53%	10/11/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total: _____
1510 HBP CON					-1,217,288			1,217,288	
Local Match					-157,713			157,713	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1510 HBP CON				-1,217,288	1,217,288				
Local Match				-157,713	157,713				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1510 HBP CON			-1,217,288	1,217,288					
Local Match			-157,713	157,713					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1510 HBP CON		-1,217,288	1,217,288						
Local Match		-157,713	157,713						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
1510 HBP CON		1,217,288						-1,217,288	
Local Match		157,713						-157,713	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
1510 HBP CON			-1,217,288					1,217,288	
Local Match			-157,713					157,713	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2007/8 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1510 HBP CON		1,217,288							1,217,288
Local Match		157,713							157,713
Fed. Reimb. Rate: 88.53%								Total: _____	1,375,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Culver City

BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. Between Eastham Drive and Jefferson Blvd.. Replace 3 lane bridge with new 4 lane bridge.

Fed Proj: BHLS-5240(026)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000		900,700						1,150,700
R/W									
CON								6,443,993	6,443,993
Total	250,000		900,700					6,443,993	7,594,693
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	221,325		797,390					5,704,867	6,723,582
Local Match	28,675		103,310					739,126	871,111
LSSRP Bond									
Local AC									
Total	250,000		900,700					6,443,993	7,594,693
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	221,325		797,390						1,018,715
Local Match	28,675		103,310						131,985
LSSRP Bond									
Local AC									
Total	250,000		900,700						1,150,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1743	HBP	PE		-797,390	797,390						
		Local Match		-103,310	103,310						
Fed. Reimb. Rate: 88.53%										9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.	Total: _____
1743	HBP	PE	221,325	797,390							1,018,715
		Local Match	28,675	103,310							131,985
Fed. Reimb. Rate: 88.53%										10/6/2009 Eric Bost: New candidate project. Bridge is not eligible for replacement. Needs project study to assess bridge deficiencies.	Total: _____
										1,150,700	

New!

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,704,867	5,704,867
Local Match								739,126	739,126
LSSRP Bond									
Local AC									
Total								6,443,993	6,443,993

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1743	HBP	CON				-5,704,867				5,704,867	
	Local Match					-739,126				739,126	
Fed. Reimb. Rate: 88.53% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.										Total:	
1743	HBP	CON				5,704,867				-5,704,867	
	Local Match					739,126				-739,126	
Fed. Reimb. Rate: 88.53% 9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
1743	HBP	CON			-5,704,867					5,704,867	
	Local Match				-739,126					739,126	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1743	HBP	CON			5,704,867					-5,704,867	
	Local Match				739,126					-739,126	
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.										Total:	
1743	HBP	CON								5,704,867	5,704,867
	Local Match									739,126	739,126
Fed. Reimb. Rate: 88.53% 10/7/2009 Eric Bost: Project not ready to advertise. Agency requested 12/2011. Move to beyond.										Total:	6,443,993

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Los Angeles

BRIDGE NO. 53C0013, SOTO STREET, OVER MISSION RD-HUNTINGTON SO, 1.7 MI NORTH OF I-10. Remove bridge & reconstruct at-grade intersection (HBP and STP)

Fed Proj: BHLS-5006(283)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,447,000	363,000							1,810,000
R/W	1,860,000		750,000						2,610,000
CON			12,600,000						12,600,000
Total	3,307,000	363,000	13,350,000						17,020,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,645,600	290,400	11,754,780						14,690,780
Local Match	661,400	72,600	1,595,220						2,329,220
LSSRP Bond									
Local AC									
Total	3,307,000	363,000	13,350,000						17,020,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,157,600	290,400							1,448,000
Local Match	289,400	72,600							362,000
LSSRP Bond									
Local AC									
Total	1,447,000	363,000							1,810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1453	State STP (BR)	PE		290,400							290,400
	Local Match			72,600							72,600
Fed. Reimb. Rate: 80.00% 9/8/2010 Srikanth Gopinath: Revised as per approved 6D										Total:	363,000
1453	HBP	PE		1,157,600							1,157,600
	Local Match			289,400							289,400
Fed. Reimb. Rate: 80.00% 3/26/2008 Srikanth Gopinath: PE need to be in a prior year										Total:	1,447,000
1453	HBP	PE		-1,281,029							-1,281,029
	Local Match			-165,971							-165,971
Fed. Reimb. Rate: 88.53% 3/26/2008 Srikanth Gopinath: PE needed to be in prior year										Total:	-1,447,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1453 HBP PE	1,281,029								1,281,029
Local Match	165,971								165,971
Fed. Reimb. Rate: 88.53%								Total:	1,447,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,488,000		600,000						2,088,000
Local Match	372,000		150,000						522,000
LSSRP Bond									
Local AC									
Total	1,860,000		750,000						2,610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1453	State STP (BR)	R/W			600,000						600,000
	Local Match				150,000						150,000
Fed. Reimb. Rate: 80.00% 9/26/2011 Srikanth Gopinath: Added additional \$750,000 R/W funds based on survey data received										Total:	750,000
1453	HBP	R/W	608,000								608,000
	Local Match		152,000								152,000
Fed. Reimb. Rate: 80.00% 3/26/2008 Srikanth Gopinath: R/W needed to be in prior year										Total:	760,000
1453	HBP	R/W	-672,828								-672,828
	Local Match		-87,172								-87,172
Fed. Reimb. Rate: 88.53% 3/26/2008 Srikanth Gopinath: R/W needed to be in prior year										Total:	-760,000
1453	HBP	R/W	880,000								880,000
	Local Match		220,000								220,000
Fed. Reimb. Rate: 80.00% 3/26/2008 Srikanth Gopinath: Received a 6D and Dist R/W approved cost										Total:	1,100,000
1453	HBP	R/W	672,828								672,828
	Local Match		87,172								87,172
Fed. Reimb. Rate: 88.53%										Total:	760,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			11,154,780						11,154,780
Local Match		0	1,445,220						1,445,220
LSSRP Bond									
Local AC									
Total			12,600,000						12,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1453	State STP (BR)	CON		-11,154,780	11,154,780						
	Local Match			-1,445,220	1,445,220						
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1453	State STP (BR)	CON		4,749,635							4,749,635
	Local Match			615,366							615,366
Fed. Reimb. Rate: 88.53% 9/9/2010 Srikanth Gopinath: NEARLY Ready to Advertise, District approved 6D submitted by City. Amount in database is reduced to account for \$3 Million available in STP funds in the FTIP										Total:	5,365,000
1453	State STP (BR)	CON		6,405,146							6,405,146
	Local Match			829,855							829,855
Fed. Reimb. Rate: 88.53% 7/21/2010 Eric Bost: Add Bridge flavored STP funds. No new bridge being constructed.										Total:	7,235,000
1453	HBP	CON		-6,405,146							-6,405,146
	Local Match			-829,855							-829,855
Fed. Reimb. Rate: 88.53% 7/21/2010 Eric Bost: Delete HBP funds.										Total:	-7,235,000
1453	HBP	CON	-6,405,146	6,405,146							
	Local Match		-829,855	829,855							
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	
1453	HBP	CON		6,405,146						-6,405,146	
	Local Match			829,855						-829,855	
Fed. Reimb. Rate: 88.53% 10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 9/10.										Total:	
1453	HBP	CON		-6,405,146						6,405,146	
	Local Match			-829,855						829,855	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1453 HBP CON		6,405,146							6,405,146
Local Match		829,855							829,855
Fed. Reimb. Rate: 88.53%								Total:	7,235,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles BRIDGE NO. 53C0859, NORTH SPRING ST, OVER LOS ANGELES RIVER, 0.4 MI WEST OF I-5. Rehabilitate & widen 4-lane bridge (no added lanes), add sidewalks, upgrade bridge railings. High Cost project agreement required. Change!

Fed Proj: BHLS-5006(219)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	3,828,656	1,485,572	1,250,000						6,564,228
R/W		1,000,000							1,000,000
CON			33,400,000						33,400,000
Total	3,828,656	2,485,572	34,650,000						40,964,228
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,062,925	2,073,758	18,706,000	11,863,020					35,705,702
Local Match	765,731	411,814	3,851,580						5,029,126
LSSRP Bond			229,400						229,400
Local AC			11,863,020	-11,863,020					
Total	3,828,656	2,485,572	34,650,000						40,964,228
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,062,925	1,188,458	1,000,000						5,251,382
Local Match	765,731	297,114	250,000						1,312,846
LSSRP Bond									
Local AC									
Total	3,828,656	1,485,572	1,250,000						6,564,228

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1423	HBP	PE		-1,000,000	1,000,000						
	Local Match			-250,000	250,000						
Fed. Reimb. Rate: 80.00% 6/10/2011 Srikanth Gopinath: Moving \$1,250,000 of PE funds from 10/11 to 11/12.										Total:	
1423	HBP	PE		2,188,458							2,188,458
	Local Match			547,114							547,114
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	2,735,572
1423	HBP	PE	2,811,542								2,811,542
	Local Match		702,886								702,886
Fed. Reimb. Rate: 80.00% 11/14/2008 Eric Bost: Shows prior PE funds and additional funds at correct match rate. HBP funds only.										Total:	3,514,428

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1423 HBP PE	-2,843,474								-2,843,474
Local Match	-356,726								-356,726
Fed. Reimb. Rate: 88.85%	11/14/2008 Eric Bost: Deletes PE funds at wrong match rate.								Total: -3,200,200
1423 HBP PE	2,843,474								2,843,474
Local Match	356,726								356,726
Fed. Reimb. Rate: 88.85%									Total: 3,200,200
2592 HBP PE	251,382								251,382
Local Match	62,846								62,846
Fed. Reimb. Rate: 80.00%									Total: 314,228

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		885,300							885,300
Local Match		114,700							114,700
LSSRP Bond									
Local AC									
Total		1,000,000							1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1423	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Reimb. Rate: 88.53%	7/29/2011 Srikanth Gopinath: Move R/W from 11/12 to 10/11								Total: _____		
1423	HBP	R/W	-885,300		885,300						
	Local Match		-114,700		114,700						
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: moved R/W from 9/10 to 11/12								Total: _____		
1423	HBP	R/W	885,300	-8,853,000							-7,967,700
	Local Match		114,700	-1,147,000							-1,032,300
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: RW funds moved from FFY 10/11 to 9/10. Reduced RW funds per survey								Total: -9,000,000		
1423	HBP	R/W	-8,853,000	8,853,000							
	Local Match		-1,147,000	1,147,000							
Fed. Reimb. Rate: 88.53%	4/9/2008 Eric Bost: Moved funding to 8/9. 2/13/2008 Srikanth Gopinath: Environmental still in progress. So R/W will not be met. Moved R/W to 08/09 as requested by City. 8/11/09: Moved R/W to 10/11 as requested by City								Total: _____		

New!

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1423 HBP R/W	8,853,000								8,853,000
Local Match	1,147,000								1,147,000
Fed. Reimb. Rate: 88.53%								Total:	10,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			17,706,000	11,863,020					29,569,020
Local Match			3,601,580						3,601,580
LSSRP Bond			229,400						229,400
Local AC			11,863,020	-11,863,020					
Total			33,400,000						33,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1423	Local AC (HBP)	CON			-15,935,400	-11,863,020				27,798,420	New!
	Local Match				-2,064,600	-1,536,980				3,601,580	
Fed. Reimb. Rate: 88.53% 8/25/2011 Linda Newton: Convert \$20 million total AC in 11/12 and \$13.4 million total in 12/13.										Total:	
1423	HBP	CON			15,935,400	11,863,020				-27,798,420	New!
	Local Match				2,064,600	1,536,980				-3,601,580	
Fed. Reimb. Rate: 88.53% 8/25/2011 Linda Newton: Show federal funding for con in 11/12 & 12/13.										Total:	
1423	HBP	CON								1,770,600	
	Local Match									229,400	
Fed. Reimb. Rate: 88.53% 10/13/2010 Eric Bost: Add additional funds for AC conversion.										Total:	2,000,000
1423	Local AC (HBP)	CON		-26,027,820	27,798,420					-1,770,600	
	Local Match			-3,372,180	3,601,580					-229,400	
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: moved from 10/11 to 11/12. 10/13/2010: Ebost: Changed to AC										Total:	
1423	Local AC (HBP)	CON		26,027,820						-26,027,820	
	Local Match			3,372,180						-3,372,180	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.										Total:	
1423	HBP	CON		-26,027,820						26,027,820	
	Local Match			-3,372,180						3,372,180	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.										Total:	
1423	HBP	CON		11,862,135						11,862,135	
	Local Match			1,536,865						1,536,865	
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: Increased Construction cost per submitted survey										Total:	13,399,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1423 HBP CON		14,165,685	-14,165,685						
Local Match		1,835,315	-1,835,315						
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total: _____
1423 HBP CON		-14,165,685	14,165,685						
Local Match		-1,835,315	1,835,315						
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1423 HBP CON		14,165,685							14,165,685
Local Match		1,835,315							1,835,315
Fed. Reimb. Rate: 88.53%									Total: _____
2592 HBP CON			1,770,600					-1,770,600	
LSSRP Bond			229,400					-229,400	
Fed. Reimb. Rate: 88.53%	8/25/2011 Linda Newton: Show LSSRP as match in 11/12.								Total: _____
2592 Local AC (HBP) CON			-1,770,600					1,770,600	
Local Match			-229,400					229,400	
Fed. Reimb. Rate: 88.53%	8/25/2011 Linda Newton: Show LSSRP as match, not as AC.								Total: _____
2592 Local AC (HBP) CON		-1,770,600	1,770,600						
Local Match		-229,400	229,400						
Fed. Reimb. Rate: 88.53%	10/13/2010 Eric Bost: Slip construction one year.								Total: _____
2592 Local AC (HBP) CON		1,770,600						-1,770,600	
Local Match		229,400						-229,400	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total: _____
2592 HBP CON		-1,770,600						1,770,600	
LSSRP Bond		-229,400						229,400	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.								Total: _____
2592 HBP CON		1,770,600	-1,770,600						
LSSRP Bond		229,400	-229,400						
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total: _____
2592 HBP CON		-1,770,600	1,770,600						
LSSRP Bond		-229,400	229,400						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2592 HBP CON		1,770,600							1,770,600
LSSRP Bond		229,400							229,400
Fed. Reimb. Rate: 88.53%								Total:	2,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1880, 53-0595, SIXTH ST, OVER LOS ANGELES RIVER, E SANTA ANA FRWY. Replace seismically/structurally deficient Sixth Street Viaduct with new viaduct. No lanes being added. Toll credits used for R/W in lieu of Prop 1B seismic bond funds.

Fed Proj: BRLSZD-5006(342)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	15,316,356	21,820,000							37,136,356
R/W			104,573,871						104,573,871
CON					259,286,003				259,286,003
Total	15,316,356	21,820,000	104,573,871		259,286,003				400,996,230
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	12,253,085	19,162,000	22,591,212	22,591,212	72,591,212	72,591,212	64,209,023	79,545,899	365,534,854
Local Match	3,063,271	2,658,000			23,262,075	-6,478,030	-6,478,030	-10,306,014	5,721,271
LSSRP Bond					6,478,030	6,478,030	6,478,030	10,306,014	29,740,105
Local AC			81,982,659	-22,591,212	156,954,686	-72,591,212	-64,209,023	-79,545,899	0
Total	15,316,356	21,820,000	104,573,871		259,286,003				400,996,230
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	12,253,085	19,162,000							31,415,085
Local Match	3,063,271	2,658,000							5,721,271
LSSRP Bond									
Local AC									
Total	15,316,356	21,820,000							37,136,356

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516	HBP	PE		17,706,000	-17,706,000						
	Local Match			2,294,000	-2,294,000						
Fed. Reimb. Rate: 88.53% 7/8/2011 Eric Bost: EPSP final design funds into FFY 10/11.										Total:	
3516	Local AC (HBP)	PE		-17,706,000	17,706,000						
	Local Match			-2,294,000	2,294,000						
Fed. Reimb. Rate: 88.53% 7/8/2011 Eric Bost: PE funds for final design being advanced in lieu of local AC.										Total:	
3516	HBP	PE		1,456,000							1,456,000
	Local Match			364,000							364,000
Fed. Reimb. Rate: 80.00% 7/6/2011 Srikanth Gopinath: Added PE funds per the latest 6D submitted. Added funds for additional preliminary R/W engineering.										Total:	1,820,000

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516 Local AC (HBP) PE	-8,853,000	26,559,000	-17,706,000						
Local Match	-1,147,000	3,441,000	-2,294,000						
Fed. Reimb. Rate: 88.53%	10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey.							Total:	
3516 HBP PE		-8,853,000	17,706,000						8,853,000
Local Match		-1,147,000	2,294,000						1,147,000
Fed. Reimb. Rate: 88.53%	10/6/2010 Eric Bost: Slip PSE schedule due to NEPA clearance. Sept. 2010 survey.							Total:	10,000,000
3516 Local AC (HBP) PE	8,853,000	-8,853,000							
Local Match	1,147,000	-1,147,000							
Fed. Reimb. Rate: 88.53%	3/24/2010 Eric Bost: AC for final design in FFY 9/10.							Total:	
3516 HBP PE		8,853,000							8,853,000
Local Match		1,147,000							1,147,000
Fed. Reimb. Rate: 88.53%	2/22/2010 Eric Bost: Final Design (PS&E), AC conversion, New federal Aid project number to be established.							Total:	10,000,000
3516 HBP PE	12,253,085								12,253,085
Local Match	3,063,271								3,063,271
Fed. Reimb. Rate: 80.00%	2/18/2010 Eric Bost: Funds for Project Approval and Environmental Document (PA & ED) Project 5006(342) to be closed out upon ROD and final amounts are invoiced.							Total:	15,316,356

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			22,591,212	22,591,212	22,591,212	22,591,212	14,209,023	-0	104,573,871
Local Match									
LSSRP Bond									
Local AC			81,982,659	-22,591,212	-22,591,212	-22,591,212	-14,209,023	0	0
Total			104,573,871						104,573,871

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516	HBP	R/W						22,591,212	14,209,023	-36,800,235	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/12/2011 Eric Bost: AC conversion in next FTIP cycle							Total:			
3516	Local AC (HBP)	R/W		-104,573,871	104,573,871			-22,591,212	-14,209,023	36,800,235	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/12/2011 Eric Bost: R/W AC moved to FFY 11/12.							Total:			
3516	HBP	R/W								5,850,476	5,850,476
	Local Match										
Fed. Reimb. Rate: 100.00%	3/23/2011 Eric Bost: Need additional funds to cover R/W financing.							Total:	5,850,476		

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516 Local AC (HBP) R/W Local Match		5,850,476						-5,850,476	
Fed. Reimb. Rate: 100.00% 3/23/2011 Eric Bost: Need additional funds to cover R/W financing.								Total:	0
3516 Local AC (HBP) R/W Local Match		36,591,212			-5,641,453			-30,949,759	0
Fed. Reimb. Rate: 100.00% 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: AC. Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.								Total:	0
3516 HBP R/W LSSRP Bond		-22,591,212			5,641,453			30,949,759	14,000,000
Fed. Reimb. Rate: 100.00% 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Eric Bost: Slip ROW schedule due to NEPA clearance. Sept. 2010 survey.								Total:	14,000,000
3516 Local AC (HBP) R/W Local Match		62,132,183	-22,591,212	-22,591,212	-16,949,759				
Fed. Reimb. Rate: 100.00% 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.								Total:	0
3516 HBP R/W LSSRP Bond		22,591,212	22,591,212	22,591,212	16,949,759				84,723,395
Fed. Reimb. Rate: 100.00% 11/8/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.								Total:	84,723,395

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000,000	50,000,000	50,000,000	79,545,899	229,545,898
Local Match					23,262,075	-6,478,030	-6,478,030	-10,306,014	-0
LSSRP Bond					6,478,030	6,478,030	6,478,030	10,306,014	29,740,105
Local AC					179,545,898	-50,000,000	-50,000,000	-79,545,899	
Total					259,286,003				259,286,003

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516	HBP	CON						50,000,000	50,000,000	-100,000,000	
	LSSRP Bond							6,478,030	6,478,030	-12,956,060	0
Fed. Reimb. Rate: 88.53%		10/12/2011 Eric Bost: AC Conversion								Total:	0
3516	Local AC (HBP)	CON						-50,000,000	-50,000,000	100,000,000	
	Local Match							-6,478,030	-6,478,030	12,956,060	-0
Fed. Reimb. Rate: 88.53%		10/12/2011 Eric Bost: AC conversion.								Total:	-0

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3516 Local AC (HBP) CON					8,853,000			-8,853,000	
Local Match					1,147,000			-1,147,000	
Fed. Reimb. Rate: 88.53%	10/7/2010 Eric Bost: Per Sept. 2010 Survey							Total:	
3516 HBP CON								8,853,000	8,853,000
LSSRP Bond								1,147,000	1,147,000
Fed. Reimb. Rate: 88.53%	10/7/2010 Eric Bost: Per Sept. 2010 Survey							Total:	10,000,000
3516 Local AC (HBP) CON					170,692,898			-170,692,898	
Local Match					22,115,075			-22,115,075	
Fed. Reimb. Rate: 88.53%	2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	
3516 HBP CON					50,000,000			170,692,898	220,692,898
LSSRP Bond					6,478,030			22,115,075	28,593,105
Fed. Reimb. Rate: 88.53%	2/22/2010 Eric Bost: Bond Funds approved. 2/22/2010 Eric Bost: Per Financial Plan dated 2/3/2010.							Total:	249,286,003

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

Glendale Blvd.- Hyperion Ave complex of bridges over LA River, I-5 and Riverside Drive, rehabilitation / seismic retrofit; upgrade bridge railing; includes bridges 53C1881, 53C1882, 53C1883, 53C1884 and 53 1069. No additional lanes. Realign I-5 north bound off ramp Change!

Fed Proj: BHLS-5006(181)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,754,775	151,835	100,000						2,006,610
R/W				500,000					500,000
CON					33,327,049				33,327,049
Total	1,754,775	151,835	100,000	500,000	33,327,049				35,833,659
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,403,820	121,468	80,000	442,650				29,504,436	31,552,374
Local Match	350,955	30,367	20,000	57,350	3,822,613			-1,220,371	3,060,914
LSSRP Bond								1,220,371	1,220,371
Local AC					29,504,436			-29,504,436	
Total	1,754,775	151,835	100,000	500,000	33,327,049				35,833,659
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,403,820	121,468	80,000						1,605,288
Local Match	350,955	30,367	20,000						401,322
LSSRP Bond									
Local AC									
Total	1,754,775	151,835	100,000						2,006,610

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390	HBP	PE			80,000						80,000
	Local Match				20,000						20,000
Fed. Reimb. Rate: 80.00% 9/26/2011 Srikanth Gopinath: Added additional \$100,000 PE funds based on survey data received										Total:	100,000
1390	HBP	PE		121,468							121,468
	Local Match			30,367							30,367
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	151,835
1390	HBP	PE	1,150,000								1,150,000
	Local Match		287,500								287,500
Fed. Reimb. Rate: 80.00% Revising match rate to .80										Total:	1,437,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
Fed. Reimb. Rate: 88.53% Revising the match rate to .80										Total:	-1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
Fed. Reimb. Rate: 80.00% Additional PE costs due to environmental and historical issues including replication of historical railing										Total:	317,275
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
Fed. Reimb. Rate: 88.53%										Total:	1,437,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				442,650					442,650
Local Match				57,350					57,350
LSSRP Bond									
Local AC									
Total				500,000					500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390	HBP	R/W				221,325					221,325
	Local Match					28,675					28,675
Fed. Reimb. Rate: 88.53% 9/26/2011 Srikanth Gopinath: Added additional \$250,000 R/W funds based on survey data received										Total:	250,000
1390	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/26/2011 Srikanth Gopinath: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months										Total:	
1390	HBP	R/W			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53% 5/27/2011 Srikanth Gopinath: Moving R/W from 11/12 to 12/13 based on latest schedule										Total:	
1390	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: moved R/W from 10/11 to 11/12										Total:	
1390	HBP	R/W	-221,325	221,325							
	Local Match		-28,675	28,675							
Fed. Reimb. Rate: 88.53% 4/8/2010 Srikanth Gopinath: moved R/W funds from 09/10 to 10/11										Total:	

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390 HBP R/W		-796,770							-796,770
Local Match		-103,230							-103,230
Fed. Reimb. Rate: 88.53%	8/5/2009 Srikanth Gopinath: Reduced R/W funds needed and moved to 09/10								Total: -900,000
1390 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1390 HBP R/W		1,018,095							1,018,095
Local Match		131,905							131,905
Fed. Reimb. Rate: 88.53%									Total: 1,150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								29,504,436	29,504,436
Local Match		-0			3,822,613			-1,220,371	2,602,242
LSSRP Bond								1,220,371	1,220,371
Local AC					29,504,436			-29,504,436	
Total					33,327,049				33,327,049

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	6/8/2011 Srikanth Gopinath: Moving LSSRP Bond from beyond to 13/14								Total:		
1390	Local AC (HBP)	CON				-29,504,436	29,504,436				
	Local Match					-3,822,613	3,822,613				
Fed. Reimb. Rate: 88.53%	5/27/2011 Srikanth Gopinath: Moving CON from 12/13 to 13/14 based on latest schedule								Total:		
1390	Local AC (HBP)	CON		-29,504,436		29,504,436					
	Local Match			-3,822,613		3,822,613					
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: moved CON from 10/11 to 12/13								Total:		
1390	Local AC (HBP)	CON		20,085,131						-20,085,131	
	Local Match			2,602,242						-2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.								Total:		
1390	HBP	CON		-20,085,131						20,085,131	
	Local Match			-2,602,242						2,602,242	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.								Total:		

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1390 HBP CON		20,085,131						-20,085,131	
Local Match		2,602,242						-2,602,242	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	
1390 HBP CON		-20,085,131						20,085,131	
Local Match		-2,602,242						2,602,242	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	
1390 HBP CON		15,899,523							15,899,523
Local Match		2,059,952							2,059,952
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved \$7,548,421 for 53c1883 and \$10,411,054 for 53c1884 for Rehabilitation, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	17,959,475
1390 HBP CON		-1,447,639							-1,447,639
Local Match		-187,557							-187,557
Fed. Reimb. Rate: 88.53%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	-1,635,196
1390 HBP CON		5,633,247	-6,363,094						-729,847
Local Match		729,847	-824,406						-94,559
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City							Total:	-824,406
1390 HBP CON		-6,363,094	6,363,094						
Local Match		-824,406	824,406						
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1390 HBP CON		6,363,094							6,363,094
Local Match		824,406							824,406
Fed. Reimb. Rate: 88.53%								Total:	7,187,500
3123 Local AC (HBP) CON		9,419,305						-9,419,305	
Local Match		1,220,371						-1,220,371	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
3123 HBP CON		-9,419,305						9,419,305	
LSSRP Bond		-1,220,371						1,220,371	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 10/11 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
3123 HBP CON		9,419,305						-9,419,305	
LSSRP Bond		1,220,371						-1,220,371	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 10/11.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3123 HBP CON		-9,419,305						9,419,305	
LSSRP Bond		-1,220,371						1,220,371	
Fed. Reimb. Rate: 88.53%	9/29/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). Project is not ready to advertise.							Total:	
3123 HBP CON		6,191,773							6,191,773
LSSRP Bond		802,210							802,210
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: moved \$4,993,983 from 53c1882, \$1,000,000 for 53c1883 and \$1,000,000 for 53c1884 for Seismic, Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges							Total:	6,993,983
3123 HBP CON		3,227,532	-3,227,532						
LSSRP Bond		418,161	-418,161						
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. 8/5/09 Srikanth Gopinath: moved construction to 2010/11 per request from City							Total:	
3123 HBP CON		-3,227,532	3,227,532						
LSSRP Bond		-418,161	418,161						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3123 HBP CON		22,746							22,746
LSSRP Bond		2,947							2,947
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Cost increase							Total:	25,693
3123 HBP CON		3,204,786							3,204,786
LSSRP Bond		415,214							415,214
Fed. Reimb. Rate: 88.53%								Total:	3,620,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1883, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(186)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,679,400		200,000						1,879,400
R/W									
CON									
Total	1,679,400		200,000						1,879,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,343,520		160,000						1,503,520
Local Match	335,880		40,000						375,880
LSSRP Bond									
Local AC									
Total	1,679,400		200,000						1,879,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,343,520		160,000						1,503,520
Local Match	335,880		40,000						375,880
LSSRP Bond									
Local AC									
Total	1,679,400		200,000						1,879,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1391	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Fed. Reimb. Rate: 80.00% 9/28/2011 Srikanth Gopinath: Added additional PE funds per survey data										Total:	200,000
1391	HBP	PE		96,000							96,000
	Local Match			24,000							24,000
Fed. Reimb. Rate: 80.00% 7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City for the Glendale - Hyperion complex, to include VE analysis										Total:	120,000
1391	HBP	PE		1,094,000							1,094,000
	Local Match			273,500							273,500
Fed. Reimb. Rate: 80.00% 7/1/2009 Srikanth Gopinath: Revising match rate for Prior, adding funds for revised scope to add BMPs in compliance of Storm Water Data Report and Caltran's comments. Concept approved by Greg Kolle of FHWA										Total:	1,367,500

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1391	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Reimb. Rate: 88.53% 7/1/2009 Srikanth Gopinath: Revising the federal match %										Total:	-1,187,500
1391	HBP	PE	153,520								153,520
	Local Match		38,380								38,380
Fed. Reimb. Rate: 80.00% Additional costs due to environmental and historical railing issues										Total:	191,900
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Reimb. Rate: 88.53%										Total:	1,187,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1391	HBP	R/W	-2,500,973								-2,500,973
	Local Match		-324,028								-324,028
Fed. Reimb. Rate: 88.53% 8/5/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881										Total:	-2,825,000
1391	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1391	HBP	R/W	2,500,973								2,500,973
	Local Match		324,028								324,028
Fed. Reimb. Rate: 88.53%										Total:	2,825,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project											
										Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
Fed. Reimb. Rate: 88.53% 7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City											
										Total:	2,292,395
1391	HBP	CON	4,653,160		-5,256,026						-602,866
	Local Match		602,866		-680,974						-78,108
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											
										Total:	-680,974
1391	HBP	CON		-5,256,026	5,256,026						
	Local Match			-680,974	680,974						
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
1391	HBP	CON		5,256,026							5,256,026
	Local Match			680,974							680,974
Fed. Reimb. Rate: 88.53%											
										Total:	5,937,000
3125	HBP	CON	-885,300								-885,300
	LSSRP Bond		-114,700								-114,700
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project											
										Total:	-1,000,000
3125	HBP	CON	885,300		-885,300						
	LSSRP Bond		114,700		-114,700						
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.											
										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3125 HBP CON		-885,300	885,300						
LSSRP Bond		-114,700	114,700						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3125 HBP CON		885,300							885,300
LSSRP Bond		114,700							114,700
Fed. Reimb. Rate: 88.53%								Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1884, GLENDALE BLVD OVER LA River, Rehabilitate / retrofit bridge & widen by 12 feet, upgrade bridge railings. No added lanes. Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BHLS-5006(187)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,149,400		200,000						2,349,400
R/W									
CON									
Total	2,149,400		200,000						2,349,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,719,520		160,000						1,879,520
Local Match	429,880		40,000						469,880
LSSRP Bond									
Local AC									
Total	2,149,400		200,000						2,349,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,719,520		160,000						1,879,520
Local Match	429,880		40,000						469,880
LSSRP Bond									
Local AC									
Total	2,149,400		200,000						2,349,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1392	HBP	PE			160,000						160,000
		Local Match			40,000						40,000
Fed. Reimb. Rate: 80.00% 9/28/2011 Srikanth Gopinath: Added additional PE funds per survey										Total:	200,000
1392	HBP	PE	-1,051,294								-1,051,294
		Local Match	-136,206								-136,206
Fed. Reimb. Rate: 88.53% 7/28/2009 Srikanth Gopinath: Revised match rate										Total:	-1,187,500
1392	HBP	PE		1,566,000							1,566,000
		Local Match		391,500							391,500
Fed. Reimb. Rate: 80.00% 7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City, corrected match rate for prior										Total:	1,957,500

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1392 HBP PE	153,520								153,520
Local Match	38,380								38,380
Fed. Reimb. Rate: 80.00%	Additional PE funds due to environmental and historical railing issues								Total: 191,900

1392 HBP PE	1,051,294								1,051,294
Local Match	136,206								136,206
Fed. Reimb. Rate: 88.53%									Total: 1,187,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1392	HBP	R/W	-885,300								-885,300
	Local Match		-114,700								-114,700
Fed. Reimb. Rate: 88.53%	8/6/2009 Srikanth Gopinath: Deleted R/W funds as indicated by the City. R/W Engineering will be shown in 53C1881 in 09/10, as the Glendale - Hyperion are combined into one project shown in 53c1881								Total: -1,000,000		

1392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/15/2008 Shannon Micoch: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		

1392	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%									Total: 1,000,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1392	HBP	CON	-9,216,906								-9,216,906
	Local Match		-1,194,148								-1,194,148
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project										Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999								575,999
Fed. Reimb. Rate: 88.53% 7/28/2009 Srikanth Gopinath: Increase in costs based on updated data submitted by the City										Total:	5,021,790
1392	HBP	CON	4,771,115		-5,389,264						-618,148
	Local Match		618,149		-698,236						-80,088
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	-698,236
1392	HBP	CON		-5,389,264	5,389,264						
	Local Match			-698,236	698,236						
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1392	HBP	CON		5,389,264							5,389,264
	Local Match			698,236							698,236
Fed. Reimb. Rate: 88.53%										Total:	6,087,500
3126	HBP	CON	-885,300								-885,300
	LSSRP Bond		-114,700								-114,700
Fed. Reimb. Rate: 88.53% 7/30/2009 Srikanth Gopinath: moved construction to 53c1881 as the Glendale Hyperion project will be bid as one project										Total:	-1,000,000
3126	HBP	CON	885,300		-885,300						
	LSSRP Bond		114,700		-114,700						
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3126 HBP CON		-885,300	885,300						
LSSRP Bond		-114,700	114,700						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3126 HBP CON		885,300							885,300
LSSRP Bond		114,700							114,700
Fed. Reimb. Rate: 88.53%									Total: _____ 1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0327 & 53C0328, THE OLD ROAD OVER SANTA CLARA RIVER AND OVER SPTCO (ABND) from 550' south of Skyview Lane to Rye Canyon Road. Replace 4 lane approaches and bridges with 6 lane approaches and bridges. County is responsible for identifying other funding sources for work not eligible under the HBP. Funds shown are for HBP only. Reference RTP: LA0F010 & RTIP: LA0F010 & LA0G105. High cost project agreement required.

Change!

Fed Proj: BHLO-5953(049)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		5,417,872							5,417,872
R/W									
CON								37,925,110	37,925,110
Total		5,417,872						37,925,110	43,342,982
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		4,796,442						33,575,100	38,371,542
Local Match		621,430					-0	4,350,010	4,971,440
LSSRP Bond									
Local AC									
Total		5,417,872						37,925,110	43,342,982
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		4,796,442							4,796,442
Local Match		621,430							621,430
LSSRP Bond									
Local AC									
Total		5,417,872							5,417,872

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3765	HBP	PE		4,796,442							4,796,442
	Local Match			621,430							621,430
Fed. Reimb. Rate: 88.53% 6/8/2011 Eric Bost: Add funds in at correct reimbursement rate and adds funds via post programming change.										Total:	5,417,872
3765	HBP	PE	-400,000	-4,334,298							-4,734,298
	Local Match		-100,000	-1,083,574							-1,183,574
Fed. Reimb. Rate: 80.00% 6/8/2011 Eric Bost: New Reimbursement rate is 88.53% so deleted prior programming										Total:	-5,917,872
3765	HBP	PE		400,000	4,334,298						4,734,298
	Local Match			100,000	1,083,574						1,183,574
Fed. Reimb. Rate: 80.00% 11/2/2010 Linda Newton: Eligible project.										Total:	5,917,872

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								33,575,100	33,575,100
Local Match							-0	4,350,010	4,350,010
LSSRP Bond									
Local AC									
Total								37,925,110	37,925,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3765	HBP	CON							-33,575,100	33,575,100		New!	
	Local Match								-4,350,010	4,350,010			
Fed. Reimb. Rate: 88.53%			10/18/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. High Cost Policy. Needs funding agreement.							Total:			
3765	HBP	CON							2,398,226		2,398,226	New!	
	Local Match								310,716		310,716		
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Additional funds as requested in September 2011 Survey.							Total:		2,708,942	
3765	HBP	CON							31,176,874	-31,176,874		New!	
	Local Match								4,039,294	-4,039,294			
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:			
3765	HBP	CON								31,176,874	31,176,874		
	Local Match									4,039,294	4,039,294		
Fed. Reimb. Rate: 88.53%			11/2/2010 Linda Newton: Eligible project.							Total:		35,216,168	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Pasadena BRIDGE NO. 53C0759, LA LOMA RD, OVER ARROYO SECO CHANNEL, 0.8 MI S FOOTHILL FRWY. Reconstruct bridge (no added lanes). Change!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON				8,670,693					8,670,693
Total				8,670,693					8,670,693
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						7,676,165			7,676,165
Local Match				994,528					994,528
LSSRP Bond									
Local AC				7,676,165		-7,676,165			
Total				8,670,693					8,670,693
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						7,676,165			7,676,165
Local Match				994,528					994,528
LSSRP Bond									
Local AC				7,676,165		-7,676,165			
Total				8,670,693					8,670,693

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1812	Local AC (HBP)	CON						-7,676,165		7,676,165	
	Local Match							-994,528		994,528	
Fed. Reimb. Rate: 88.53% 10/11/2011 Linda Newton: Update per 2011 Survey.										Total:	
1812	HBP	CON						7,676,165		-7,676,165	
	Local Match							994,528		-994,528	
Fed. Reimb. Rate: 88.53% 10/11/2011 Linda Newton: Update per 2011 Survey.										Total:	
1812	Local AC (HBP)	CON				7,676,165				-7,676,165	
	Local Match					994,528				-994,528	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Use Ac to keep project in FFY 12/13.										Total:	

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1812 HBP CON				-7,676,165				7,676,165	
Local Match				-994,528				994,528	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1812 HBP CON			-7,676,165	7,676,165					
Local Match			-994,528	994,528					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1812 HBP CON		-7,676,165	7,676,165						
Local Match		-994,528	994,528						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1812 HBP CON		7,676,165						-7,676,165	
Local Match		994,528						-994,528	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1812 HBP CON		-7,676,165						7,676,165	
Local Match		-994,528						994,528	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1812 HBP CON		7,676,165							7,676,165
Local Match		994,528							994,528
Fed. Reimb. Rate: 88.53%								Total:	8,670,693

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Port Of Long Beach

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge. POLB/MTA to identify other funding sources in FTIP to show a fully funded project including AC funds.

Fed Proj: BRLSN-5108(073)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	12,500,000								12,500,000
R/W		45,182,424							45,182,424
CON		182,762,905	0					-0	182,762,905
Total	12,500,000	227,945,329	0					-0	240,445,329
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	10,000,000	160,386,000	0	0	0	20,000,000	20,000,000	1,414,000	211,800,000
Local Match	2,500,000	26,145,329	0	0				-0	28,645,329
LSSRP Bond									
Local AC		41,414,000	0	-0	-0	-20,000,000	-20,000,000	-1,414,000	-0
Total	12,500,000	227,945,329	0					-0	240,445,329
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	10,000,000								10,000,000
Local Match	2,500,000								2,500,000
LSSRP Bond									
Local AC									
Total	12,500,000								12,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3713	HBP	PE	10,000,000								10,000,000
	Local Match		2,500,000								2,500,000
Fed. Reimb. Rate: 80.00% 10/1/2010 Eric Bost: In conformance with financial plan and cash management principles.										Total:	12,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		40,000,000							40,000,000
Local Match		5,182,424	0	0					5,182,424
LSSRP Bond									
Local AC									
Total		45,182,424							45,182,424

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3713	HBP	R/W		40,000,000	-20,000,000	-20,000,000					
	Local Match			5,182,424	-2,591,212	-2,591,212					-0
Fed. Reimb. Rate: 88.53% 5/9/2011 Eric Bost: Advance HBP funds with EPSP										Total:	-0
3713	Local AC (HBP)	R/W		-40,000,000	20,000,000	20,000,000					
	Local Match			-5,182,424	2,591,212	2,591,212					0
Fed. Reimb. Rate: 88.53% 5/9/2011 Eric Bost: Local AC for R/W no longer required.										Total:	0
3713	Local AC (HBP)	R/W		40,000,000	-20,000,000	-20,000,000					
	Local Match			5,182,424	-2,591,212	-2,591,212					-0
Fed. Reimb. Rate: 88.53% 3/17/2011 Eric Bost: Port advancing AC using other funds.										Total:	-0
3713	HBP	R/W			20,000,000	20,000,000					40,000,000
	Local Match				2,591,212	2,591,212					5,182,424
Fed. Reimb. Rate: 88.53% 3/17/2011 Eric Bost: POLB requests FFY 11/12 construction funds move to R/W										Total:	45,182,424

New!

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		120,386,000	0	0	0	20,000,000	20,000,000	1,414,000	161,800,000
Local Match		20,962,905	0					-0	20,962,905
LSSRP Bond									
Local AC		41,414,000	0	-0	-0	-20,000,000	-20,000,000	-1,414,000	-0
Total		182,762,905	0					-0	182,762,905

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3713	Local AC (HBP)	CON						-20,000,000	-20,000,000	40,000,000	
	Local Match							-2,591,212	-2,591,212	5,182,424	-0
Fed. Reimb. Rate: 88.53% 10/12/2011 Eric Bost: Programs AC conversion in FFY 14/15 and 15/16.										Total:	-0

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3713	HBP	CON						20,000,000	20,000,000	-40,000,000		New!	
	Local Match							2,591,212	2,591,212	-5,182,424	0		
Fed. Reimb. Rate: 88.53%			10/12/2011 Eric Bost: Programs funds in FFY 14/15 and 15/16.								Total:	0	
3713	Local AC (HBP)	CON		-120,386,000			20,000,000			100,386,000	-0	New!	
	Local Match			-15,597,283			2,591,212			13,006,070	-0		
Fed. Reimb. Rate: 88.53%			10/12/2011 Eric Bost: Reduce AC by funds obligated in FFY 10/11.								Total:	-0	
3713	HBP	CON								-48,259,000	-48,259,000	New!	
	Local Match									-6,252,465	-6,252,465		
Fed. Reimb. Rate: 88.53%			10/12/2011 Eric Bost: Reduce for EPSP STP funds in FFY 10/11								Total:	-54,511,465	
3713	State STP (BR)	CON		48,259,000							48,259,000	New!	
	Local Match			6,252,465							6,252,465		
Fed. Reimb. Rate: 88.53%			10/12/2011 Eric Bost: STP flavored bridge funds obligated in FFY 10/11.								Total:	54,511,465	
3713	HBP	CON		72,127,000			-20,000,000			-52,127,000	0	New!	
	Local Match			9,344,817			-2,591,212			-6,753,605	0		
Fed. Reimb. Rate: 88.53%			10/12/2011 Eric Bost: Reflects EPSP in FFY 10/11.								Total:	0	
3713	Local AC (HBP)	CON		161,800,000	-141,800,000						20,000,000		
	Local Match			20,962,905	-18,371,693						2,591,212		
Fed. Reimb. Rate: 88.53%			3/28/2011 Eric Bost: Shift AC funding to 10/11.								Total:	22,591,212	
3713	Local AC (HBP)	CON			-40,000,000	20,000,000					-20,000,000		
	Local Match				-5,182,424	2,591,212					-2,591,212		
Fed. Reimb. Rate: 88.53%			3/17/2011 Eric Bost: Construction funds carried by other programs.								Total:	-22,591,212	
3713	HBP	CON			-20,000,000	-20,000,000					-40,000,000		
	Local Match				-2,591,212	-2,591,212					-5,182,424		
Fed. Reimb. Rate: 88.53%			3/17/2011 Eric Bost: Move construction funds to R/W in FFY 11/12.								Total:	-45,182,424	
3713	Local AC (HBP)	CON			181,800,000	-20,000,000	-20,000,000			-141,800,000	-0		
	Local Match				23,554,117	-2,591,212	-2,591,212			-18,371,693	-0		
Fed. Reimb. Rate: 88.53%			10/1/2010 Eric Bost: Project is cash managed.								Total:	-0	
3713	HBP	CON			20,000,000	20,000,000	20,000,000			141,800,000	201,800,000		
	Local Match				2,591,212	2,591,212	2,591,212			18,371,693	26,145,329		
Fed. Reimb. Rate: 88.53%			10/1/2010 Eric Bost: Project is cash managed.								Total:	227,945,329	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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South Gate BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 M W/O LONG BEACH FWY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings.

Fed Proj: HP21L-5257(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	604,315	775,685							1,380,000
R/W		425,000							425,000
CON			7,728,000						7,728,000
Total	604,315	1,200,685	7,728,000						9,533,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	535,000	1,062,966						6,841,598	8,439,565
Local Match	69,315	137,719	886,402						1,093,435
LSSRP Bond									
Local AC			6,841,598					-6,841,598	
Total	604,315	1,200,685	7,728,000						9,533,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	535,000	686,714							1,221,714
Local Match	69,315	88,971							158,286
LSSRP Bond									
Local AC									
Total	604,315	775,685							1,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1573	HBP	PE	279	-696,125							-695,846
	Local Match		36	-90,190							-90,154
Fed. Reimb. Rate: 88.53% 10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010 and original authorization of \$604,315 approved 08/03/2007.										Total:	-786,000
1573	HBP	PE		1,382,839							1,382,839
	Local Match			179,161							179,161
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Con to 11/12 as the same funding programmed in previous FTIP.										Total:	1,562,000
1573	HBP	PE		-549,771							-549,771
	Local Match			-71,229							-71,229
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: City revised 9/2010 survey. Move PE & R/W from 9/10 to 10/11 and Construction to 11/12 as previously programmed in FTIP.										Total:	-621,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1573 HBP PE		549,771							549,771
Local Match		71,229							71,229
Fed. Reimb. Rate: 88.53%	10/5/2010 Robert Y Wong: Request additional PE funding per 9/2010 survey.								Total: 621,000
1573 HBP PE		-1,382,839							-1,382,839
Local Match		-179,161							-179,161
Fed. Reimb. Rate: 88.53%	10/5/2010 Robert Y Wong: Delete 9/10 programmed PE funding per 9/30/2010 survey request.								Total: -1,562,000
1573 HBP PE		1,382,839							1,382,839
Local Match		179,161							179,161
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: AS per October 2009 request. Exhibit 6-D to be submitted lateron.								Total: 1,562,000
1573 HBP PE		534,721							534,721
Local Match		69,279							69,279
Fed. Reimb. Rate: 88.53%									Total: 604,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		376,253							376,253
Local Match		48,748							48,748
LSSRP Bond									
Local AC									
Total		425,000							425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1573	HBP	R/W	-376,253	376,253							
	Local Match		-48,748	48,748							
Fed. Reimb. Rate: 88.53%	10/5/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:		
1573	HBP	R/W	263,819								263,819
	Local Match		34,181								34,181
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total:	298,000	
1573	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
Fed. Reimb. Rate: 88.53%									Total:	127,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,841,598	6,841,598
Local Match			886,402						886,402
LSSRP Bond									
Local AC			6,841,598					-6,841,598	
Total			7,728,000						7,728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1573	Local AC (HBP)	CON			6,841,598					-6,841,598	
	Local Match				886,402					-886,402	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: AC fund project.										Total:	
1573	HBP	CON			-6,841,598					6,841,598	
	Local Match				-886,402					886,402	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1573	HBP	CON			-3,897,091						-3,897,091
	Local Match				-504,909						-504,909
Fed. Reimb. Rate: 88.53% 10/29/2010 Linda Newton: Revised funding based upon Exhibit 6-A dated 10/25/2010.										Total:	-4,402,000
1573	HBP	CON			10,738,689						10,738,689
	Local Match				1,391,311						1,391,311
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. Requested to move PE & R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.										Total:	12,130,000
1573	HBP	CON			-22,278,575						-22,278,575
	Local Match				-2,886,426						-2,886,426
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: City revised 10/5/2010 survey. requested to move PE and R/W from 9/10 to 10/11 and Con in 11/12 per prior FTIP programmed dollar amount.										Total:	-25,165,000
1573	HBP	CON			22,278,575					-10,738,689	11,539,886
	Local Match				2,886,426					-1,391,311	1,495,115
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.										Total:	13,035,000
1573	HBP	CON					-10,738,689			10,738,689	
	Local Match						-1,391,311			1,391,311	
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1573 HBP CON				-10,738,689	10,738,689				
Local Match				-1,391,311	1,391,311				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1573 HBP CON			-10,738,689	10,738,689					
Local Match			-1,391,311	1,391,311					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1573 HBP CON		-7,082,400	7,082,400						
Local Match		-917,600	917,600						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
1573 HBP CON		4,134,351						-4,134,351	
Local Match		535,649						-535,649	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total: _____
1573 HBP CON		2,948,049	3,656,289						6,604,338
Local Match		381,951	473,711						855,662
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on								Total: _____ 7,460,000
1573 HBP CON		-4,134,351						4,134,351	
Local Match		-535,649						535,649	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1573 HBP CON		4,134,351							4,134,351
Local Match		535,649							535,649
Fed. Reimb. Rate: 88.53%									Total: _____ 4,670,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Vernon BRIDGE NO. 53C0252, ATLANTIC BLVD, OVER LOS ANGELES RIVER, 5/8 MI N SLAUSON AVE. Widen 6 lane bridge to 7 lanes.

Fed Proj: DBPL02-5139(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		1,300,000							1,300,000
R/W			200,000						200,000
CON				6,000,000					6,000,000
Total		1,300,000	200,000	6,000,000					7,500,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,150,890	177,060	5,311,800					6,639,750
Local Match		149,110	22,940	688,200					860,250
LSSRP Bond									
Local AC									
Total		1,300,000	200,000	6,000,000					7,500,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,150,890							1,150,890
Local Match		149,110							149,110
LSSRP Bond									
Local AC									
Total		1,300,000							1,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1610	HBP	PE	-1,150,890	1,150,890							
	Local Match		-149,110	149,110							
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										Total: _____	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total: _____	
1610	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 7/29/2009 Hamid Aghasharif: Moving the funds from FFY08/09 to FFY 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total: _____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1610 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/27/2009 Hamid Aghasharif: Moving the funds from 09/10 to 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1610 HBP PE Local Match		354,120							354,120
		45,880							45,880
Fed. Reimb. Rate: 88.53%	7/27/2009 Hamid Aghasharif: Submitted new application for cost increase due to new design and utility relocation.							Total:	400,000
1610 HBP PE Local Match		796,770							796,770
		103,230							103,230
Fed. Reimb. Rate: 88.53%								Total:	900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			177,060						177,060
Local Match			22,940						22,940
LSSRP Bond									
Local AC									
Total			200,000						200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1610	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%	10/13/2011 Eric Bost: NEARLY Ready to Advertise. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.							Total:	_____		
1610	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.							Total:	_____		
1610	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2009 Hamid Aghasharif: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____		
1610	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%								Total:	200,000		

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,311,800					5,311,800
Local Match				688,200					688,200
LSSRP Bond									
Local AC									
Total				6,000,000					6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1610	HBP	CON				5,311,800				-5,311,800	New!
	Local Match					688,200				-688,200	
Fed. Reimb. Rate: 88.53% 10/11/2011 Linda Newton: Update per 2011 Survey, move funding to 12/13.										Total:	
1610	Local AC (HBP)	CON					-5,311,800			5,311,800	New!
	Local Match						-688,200			688,200	
Fed. Reimb. Rate: 88.53% 10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.										Total:	
1610	Local AC (HBP)	CON					5,311,800			-5,311,800	
	Local Match						688,200			-688,200	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Add AC funds to keep project in FFY 13/14.										Total:	
1610	HBP	CON					-5,311,800			5,311,800	
	Local Match						-688,200			688,200	
Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1610	HBP	CON				-5,311,800	5,311,800				
	Local Match					-688,200	688,200				
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.										Total:	
1610	HBP	CON	-5,311,800			5,311,800					
	Local Match		-688,200			688,200					
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey.										Total:	
1610	HBP	CON		5,311,800						-5,311,800	
	Local Match			688,200						-688,200	
Fed. Reimb. Rate: 88.53% 10/15/2008 Jim Kaufman: Schedule change based on City of Vernon update on 10/14/08										Total:	
1610	HBP	CON		-5,311,800						5,311,800	
	Local Match			-688,200						688,200	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1610 HBP CON		5,311,800							5,311,800
Local Match		688,200							688,200
Fed. Reimb. Rate: 88.53%								Total:	6,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 13

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	33,184,795	189,043,924	54,426,442	40,208,682	72,591,212	100,267,376	84,209,023	157,803,188	731,734,642
Local Match	8,205,107	30,226,369	6,559,452	1,740,078	27,084,687	-6,478,030	-6,478,030	-6,279,537	54,580,097
LSSRP Bond			229,400		6,478,030	6,478,030	6,478,030	11,526,385	31,189,875
Local AC		41,414,000	100,687,278	-26,778,068	186,459,123	-100,267,376	-84,209,023	-117,305,934	-0
Total for all Phases	41,389,902	260,684,293	161,902,571	15,170,693	292,613,052			45,744,103	817,504,614