

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:12 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		150,000							150,000
R/W									
CON								990,000	990,000
Total		150,000						990,000	1,140,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000						990,000	1,140,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000						990,000	1,140,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3704	HBP	PE		150,000							150,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	150,000
10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/28/2010 Linda Newton: New eligible project.											

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								990,000	990,000
Local Match									
LSSRP Bond									
Local AC									
Total								990,000	990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3704	HBP	CON							-990,000	990,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3704	HBP	CON						-990,000	990,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3704	HBP	CON					-990,000	990,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3704	HBP	CON				-990,000	990,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3704	HBP	CON			990,000					-990,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			9/21/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:			
3704	HBP	CON					-990,000			990,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3704	HBP	CON				-990,000	990,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3704 HBP CON Local Match			-990,000	990,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3704 HBP CON Local Match			990,000						990,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Linda Newton: New eligible project.							Total:	990,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Burbank BRIDGE NO. 53C1902, 53-1087, OLIVE AVE, OVER FRONT ST, SPTCO, FLOWER, AT INTERSTATE 5. Bridge widening, to accommodate shoulders, and rehabilitation. No added lane capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,500,000						1,500,000
R/W				2,000,000					2,000,000
CON								10,640,000	10,640,000
Total			1,500,000	2,000,000				10,640,000	14,140,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,327,950	1,770,600				9,419,592	12,518,142
Local Match			172,050	229,400				1,220,408	1,621,858
LSSRP Bond									
Local AC									
Total			1,500,000	2,000,000				10,640,000	14,140,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,327,950						1,327,950
Local Match			172,050						172,050
LSSRP Bond									
Local AC									
Total			1,500,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3777	HBP	PE			1,327,950						1,327,950
	Local Match				172,050						172,050
Fed. Reimb. Rate: 88.53% 12/15/2010 Linda Newton: New eligible project.										Total:	1,500,000

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,770,600					1,770,600
Local Match				229,400					229,400
LSSRP Bond									
Local AC									
Total				2,000,000					2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3777	HBP	R/W				1,770,600					1,770,600
		Local Match				229,400					229,400
Fed. Reimb. Rate: 88.53% 12/15/2010 Linda Newton: New eligible project.										Total:	2,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								9,419,592	9,419,592
Local Match								1,220,408	1,220,408
LSSRP Bond									
Local AC									
Total								10,640,000	10,640,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3777	HBP	CON								-256,737	-256,737
		Local Match								-33,263	-33,263
Fed. Reimb. Rate: 88.53% 7/13/2011 Linda Newton: Modify funding to match application dated 06/06/2011.										Total:	-290,000

New!

3777	HBP	CON					-9,676,329			9,676,329	
		Local Match					-1,253,671			1,253,671	
Fed. Reimb. Rate: 88.53% 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

3777	HBP	CON					9,676,329				9,676,329
		Local Match					1,253,671				1,253,671
Fed. Reimb. Rate: 88.53% 12/15/2010 Linda Newton: New eligible project.										Total:	10,930,000

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Burbank BRIDGE NO. 53C1903, MAGNOLIA BL OVER FRONTAGE RD & SPTCO, AT INTERSTATE 5. Bridge rehabilitation and widening. No added lanes. (PROJECT STUDY ONLY) New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,500,000						1,500,000
R/W				1,500,000					1,500,000
CON								9,520,000	9,520,000
Total			1,500,000	1,500,000				9,520,000	12,520,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,327,950	1,327,950				8,428,056	11,083,956
Local Match			172,050	172,050				1,091,944	1,436,044
LSSRP Bond									
Local AC									
Total			1,500,000	1,500,000				9,520,000	12,520,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,327,950						1,327,950
Local Match			172,050						172,050
LSSRP Bond									
Local AC									
Total			1,500,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3814	HBP	PE			1,327,950						1,327,950
	Local Match				172,050						172,050
Fed. Reimb. Rate: 88.53% 5/27/2011 Linda Newton: New eligible project.										Total:	1,500,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,327,950					1,327,950
Local Match				172,050					172,050
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3814	HBP	R/W				1,327,950				-1,327,950		New!	
	Local Match					172,050				-172,050			
Fed. Reimb. Rate: 88.53%										9/29/2011 Hamid Aghasharif: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.		Total:	
3814	HBP	R/W								1,327,950	1,327,950	New!	
	Local Match									172,050	172,050		
Fed. Reimb. Rate: 88.53%										5/27/2011 Linda Newton: New eligible project.		Total:	1,500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,428,056	8,428,056
Local Match								1,091,944	1,091,944
LSSRP Bond									
Local AC									
Total								9,520,000	9,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3814	HBP	CON								8,428,056	8,428,056	New!	
	Local Match									1,091,944	1,091,944		
Fed. Reimb. Rate: 88.53%										5/27/2011 Linda Newton: New eligible project.		Total:	9,520,000

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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La Canada Flintridge

BRIDGE NO. 53C0975, JESSEN DRIVE, OVER EARLE CANYON, 0.2 MI W PALM DR. Replace 2-lane bridge with new 2-lane bridge with shoulders and a sidewalk at the west side of bridge

Fed Proj: BRLO-5417(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	124,985								124,985
R/W									
CON			1,780,489						1,780,489
Total	124,985		1,780,489						1,905,474
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	99,988		1,576,267						1,676,255
Local Match	24,997		204,222						229,219
LSSRP Bond									
Local AC									
Total	124,985		1,780,489						1,905,474
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	99,988								99,988
Local Match	24,997								24,997
LSSRP Bond									
Local AC									
Total	124,985								124,985

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1667	HBP	PE	99,988								99,988
	Local Match		24,997								24,997
Fed. Reimb. Rate: 80.00% 10/5/2010 Robert Y Wong: Fund line added to reflect FMIS.										Total:	124,985
1667	HBP	PE	-474,521								-474,521
	Local Match		-61,479								-61,479
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: Eliminate PE funding per 9/2010 survey response from city. Restore funding transaction FMIS. Project FV 3/29/2010.										Total:	-536,000
1667	HBP	PE	310,740								310,740
	Local Match		40,260								40,260
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D has to be submitted later.										Total:	351,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1667 HBP PE	163,781								163,781
Local Match	21,220								21,220
Fed. Reimb. Rate: 88.53%								Total:	185,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,576,267						1,576,267
Local Match			204,222						204,222
LSSRP Bond									
Local AC									
Total			1,780,489						1,780,489

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1667	HBP	CON			513,907						513,907
	Local Match				66,582						66,582
Fed. Reimb. Rate: 88.53% 9/30/2011 Hamid Aghasharif: The City has requested additional funds and have submitted Exhibit 6-D.										Total:	580,489
1667	HBP	CON		-1,062,360	1,062,360						
	Local Match			-137,640	137,640						
Fed. Reimb. Rate: 88.53% 9/30/2011 Hamid Aghasharif: Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.										Total:	
1667	HBP	CON		310,740							310,740
	Local Match			40,260							40,260
Fed. Reimb. Rate: 88.53% 10/5/2010 Robert Y Wong: additional construction fund requested thru 2010 survey.										Total:	351,000
1667	HBP	CON		-751,620	751,620						
	Local Match			-97,380	97,380						
Fed. Reimb. Rate: 88.53% 10/4/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	
1667	HBP	CON		751,620						-751,620	
	Local Match			97,380						-97,380	
Fed. Reimb. Rate: 88.53% 10/4/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.										Total:	

New!

New!

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1667 HBP CON		-751,620						751,620	
Local Match		-97,380						97,380	
Fed. Reimb. Rate: 88.53%	10/4/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1667 HBP CON		751,620							751,620
Local Match		97,380							97,380
Fed. Reimb. Rate: 88.53%	10/4/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	849,000

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Long Beach

BRIDGE NO. 53C0024, RAVENNA DR OVER RIVO ALTO CANAL, 0.1 MI S OF 2ND ST. Replace bridge. PAED only to scope project.
9/21/2010: Toll credits used for PE.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				30,000					30,000
R/W									
CON									
Total				30,000					30,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3657	HBP	PE				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	30,000
9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Linda Newton: PAED only to scope the project.											

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Long Beach

BRIDGE NO. 53C0025, NEOPOLITAN LANE E OVER RIVO ALTO CANAL, 0.3 MI S OF 2ND ST. Replace bridge. PAED only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					20,000				20,000
R/W									
CON									
Total					20,000				20,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3655	HBP	PE					20,000				20,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	20,000
9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Linda Newton: PE to determine proper scope of project.											

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Long Beach

BRIDGE NO. 53C0026, NEOPOLITAN LANE W OVER RIVO ALTO CANAL, 0.2 MI S THE TOLEDO WEST. Replace bridge. PAED only to scope the project. 9/21/2010: Toll credits used for PE.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					20,000				20,000
R/W									
CON									
Total					20,000				20,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3656	HBP	PE					20,000				20,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/21/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/21/2010 Linda Newton: PE to determine proper scope of project.										Total:	<u>20,000</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,249,780	312,000							1,561,780
R/W	2,000,000								2,000,000
CON								7,811,100	7,811,100
Total	3,249,780	312,000						7,811,100	11,372,880
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,599,824	249,600						6,915,167	9,764,591
Local Match	649,956	62,400						895,933	1,608,289
LSSRP Bond									
Local AC									
Total	3,249,780	312,000						7,811,100	11,372,880
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	999,824	249,600							1,249,424
Local Match	249,956	62,400							312,356
LSSRP Bond									
Local AC									
Total	1,249,780	312,000							1,561,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1400	HBP	PE		249,600							249,600
	Local Match			62,400							62,400
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	312,000
1400	HBP	PE		270,224							270,224
	Local Match			67,556							67,556
Fed. Reimb. Rate: 80.00% Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.										Total:	337,780
1400	HBP	PE		-953,380							-953,380
	Local Match			-123,520							-123,520
Fed. Reimb. Rate: 88.53% Deletes funding in wrong year and wrong match rate.										Total:	-1,076,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1400 HBP PE	729,600								729,600
Local Match	182,400								182,400
Fed. Reimb. Rate: 80.00%	PE funds were obligated in prior years.								Total: 912,000
1400 HBP PE	953,380								953,380
Local Match	123,520								123,520
Fed. Reimb. Rate: 88.53%									Total: 1,076,900

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,600,000								1,600,000
Local Match	400,000								400,000
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1400	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%	10/8/2008 Srikanth Gopinath: Moved R/W to 08/09 as the Request for funding was not processed due to lack of Fed funds in 07/08 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:		
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Fed. Reimb. Rate: 80.00%	10/18/2007 Srikanth Gopinath: Revised match rate and included previously authorized R/W funds								Total:	2,000,000	
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
Fed. Reimb. Rate: 88.53%	10/18/2007 Srikanth Gopinath: Revised match rate to 80% as R/W was obligated before.								Total:	-2,000,000	
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.								Total:	900,000	
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
Fed. Reimb. Rate: 88.53%									Total:	1,100,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,915,167	6,915,167
Local Match								895,933	895,933
LSSRP Bond									
Local AC									
Total								7,811,100	7,811,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1400	HBP	CON							-6,915,167	6,915,167		New!	
	Local Match								-895,933	895,933			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1400	HBP	CON						-6,915,167	6,915,167			New!	
	Local Match							-895,933	895,933				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1400	HBP	CON						6,915,167		-6,915,167		New!	
	Local Match							895,933		-895,933			
Fed. Reimb. Rate: 88.53%			9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 14/15 based on survey data received							Total:			
1400	HBP	CON					-6,915,167			6,915,167			
	Local Match						-895,933			895,933			
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1400	HBP	CON				-6,915,167	6,915,167						
	Local Match					-895,933	895,933						
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:			
1400	HBP	CON			-6,915,167	6,915,167							
	Local Match				-895,933	895,933							
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:			
1400	HBP	CON			6,915,167					-6,915,167			
	Local Match				895,933					-895,933			
Fed. Reimb. Rate: 88.53%			10/12/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1400 HBP CON		-6,915,167						6,915,167	
Local Match		-895,933						895,933	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1400 HBP CON		1,832,901							1,832,901
Local Match		237,472							237,472
Fed. Reimb. Rate: 88.53%	Additional funds needed because the scope of work increase and they have submitted a new 6-a 6-d which was approved by district.							Total:	2,070,373
1400 HBP CON		5,082,266							5,082,266
Local Match		658,461							658,461
Fed. Reimb. Rate: 88.53%								Total:	5,740,727

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

BRIDGE NO. 53C0045, BEVERLY-FIRST ST, OVER BEVERLY/GLENDALE SEP, 0.5 MI S/O US 101. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalks, upgrade bridge railings, Seismic Retrofit. No added lane capacity. Change!

Fed Proj: BHLS-5006(170)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,368,750	571,000							1,939,750
R/W									
CON					9,701,780				9,701,780
Total	1,368,750	571,000			9,701,780				11,641,530
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,095,000	456,800			8,588,986				10,140,786
Local Match	273,750	114,200			264,014				651,964
LSSRP Bond					848,780				848,780
Local AC									
Total	1,368,750	571,000			9,701,780				11,641,530
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,095,000	456,800							1,551,800
Local Match	273,750	114,200							387,950
LSSRP Bond									
Local AC									
Total	1,368,750	571,000							1,939,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1387	HBP	PE	1,095,000	456,800							1,551,800
	Local Match		273,750	114,200							387,950
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	1,939,750
1387	HBP	PE	-1,211,754								-1,211,754
	Local Match		-156,996								-156,996
Fed. Reimb. Rate: 88.53% 10/5/2010 Srikanth Gopinath: Revised match rate for PE										Total:	-1,368,750
1387	HBP	PE	1,211,754								1,211,754
	Local Match		156,996								156,996
Fed. Reimb. Rate: 88.53%										Total:	1,368,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					8,588,986				8,588,986
Local Match					264,014				264,014
LSSRP Bond					848,780				848,780
Local AC									
Total					9,701,780				9,701,780

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1387	HBP	CON				-2,037,766	2,037,766				
	Local Match					-264,014	264,014				
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	
1387	HBP	CON			-2,037,766	2,037,766					
	Local Match				-264,014	264,014					
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1387	HBP	CON		-2,037,766	2,037,766						
	Local Match			-264,014	264,014						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
1387	HBP	CON		-2,037,766	2,037,766						
	Local Match			-264,014	264,014						
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11.										Total:	
1387	HBP	CON		2,037,766		-2,301,780					-264,014
	Local Match			264,014		-298,220					-34,206
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Ilcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	-298,220
1387	HBP	CON		-2,301,780	2,301,780						
	Local Match			-298,220	298,220						
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1387	HBP	CON		2,301,780							2,301,780
	Local Match			298,220							298,220
Fed. Reimb. Rate: 88.53%										Total:	2,600,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2429 HBP CON LSSRP Bond				-6,551,220	6,551,220				New!
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.							Total:	
2429 HBP CON LSSRP Bond			-6,551,220	6,551,220					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2429 HBP CON LSSRP Bond		-6,551,220	6,551,220						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2429 HBP CON LSSRP Bond		-6,551,220	6,551,220						
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 10/11.							Total:	
2429 HBP CON LSSRP Bond		6,551,220	-6,551,220						
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.							Total:	
2429 HBP CON LSSRP Bond		-6,551,220	6,551,220						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2429 HBP CON LSSRP Bond		6,551,220							6,551,220
Fed. Reimb. Rate: 88.53%		848,780							848,780
								Total:	7,400,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1233, LAUREL CANYON BLVD, OVER TUJUNGA WASH, 0.2 MI N OF 1-5. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(195)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	301,512	142,204							443,716
R/W	55,000		250,000						305,000
CON								2,218,582	2,218,582
Total	356,512	142,204	250,000					2,218,582	2,967,298
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	289,901	113,763	221,325					1,964,111	2,589,100
Local Match	66,611	28,441	28,675					254,471	378,198
LSSRP Bond									
Local AC									
Total	356,512	142,204	250,000					2,218,582	2,967,298
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	241,210	113,763							354,973
Local Match	60,302	28,441							88,743
LSSRP Bond									
Local AC									
Total	301,512	142,204							443,716

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1382	HBP	PE		-86,237							-86,237
	Local Match			-21,559							-21,559
Fed. Reimb. Rate: 80.00% 7/15/2011 Srikanth Gopinath: Corrected based on the submitted 6D										Total:	-107,796
1382	HBP	PE		-158,790							-158,790
	Local Match			-39,698							-39,698
Fed. Reimb. Rate: 80.00% 7/1/2011 Srikanth Gopinath: Updated based on the City's Exhibit 6D										Total:	-198,488
1382	HBP	PE		400,000	200,000						600,000
	Local Match			100,000	50,000						150,000
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE. Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	750,000

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1382 HBP PE	-442,650								-442,650	
Local Match	-57,350								-57,350	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Revised reimbursement rate for PE								Total:	-500,000
1382 HBP PE	442,650								442,650	
Local Match	57,350								57,350	
Fed. Reimb. Rate: 88.53%									Total:	500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	48,692		221,325						270,017
Local Match	6,309		28,675						34,984
LSSRP Bond									
Local AC									
Total	55,000		250,000						305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1382	HBP	R/W			221,325						221,325
	Local Match				28,675						28,675
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Revised based on City's Survey Data									Total:	250,000
1382	HBP	R/W	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%										Total:	55,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,964,111	1,964,111
Local Match								254,471	254,471
LSSRP Bond									
Local AC									
Total								2,218,582	2,218,582

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1382	HBP	CON							-1,964,111	1,964,111	
	Local Match								-254,471	254,471	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1382 HBP CON						-1,964,111	1,964,111		
Local Match						-254,471	254,471		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
1382 HBP CON					-1,964,111	1,964,111			
Local Match					-254,471	254,471			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
1382 HBP CON				-1,964,111	1,964,111				
Local Match				-254,471	254,471				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
1382 HBP CON				1,964,111				-1,964,111	
Local Match				254,471				-254,471	
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Revised based on Ciy's submitted Survey data							Total:	
									New!
1382 HBP CON								-1,355,764	-1,355,764
Local Match								-175,654	-175,654
Fed. Reimb. Rate: 88.53%	7/1/2011 Srikanth Gopinath: Updated based on submitted 6D							Total:	-1,531,418
									New!
1382 HBP CON					-3,319,875			3,319,875	
Local Match					-430,125			430,125	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
									New!
1382 HBP CON				-3,319,875	3,319,875				
Local Match				-430,125	430,125				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
1382 HBP CON				3,319,875				-2,239,809	1,080,066
Local Match				430,125				-290,191	139,934
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve							Total:	1,220,000
									New!
1382 HBP CON					-2,239,809			2,239,809	
Local Match					-290,191			290,191	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
1382 HBP CON				-2,239,809	2,239,809				
Local Match				-290,191	290,191				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
									New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1382 HBP CON			-2,239,809	2,239,809					
Local Match			-290,191	290,191					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1382 HBP CON			2,239,809					-2,239,809	
Local Match			290,191					-290,191	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total: _____
1382 HBP CON			-2,239,809					2,239,809	
Local Match			-290,191					290,191	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1382 HBP CON			2,239,809						2,239,809
Local Match			290,191						290,191
Fed. Reimb. Rate: 88.53%								Total: _____	2,530,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1298, RIVERSIDE DR, OVER LOS ANGELES RIVER, 0.1 MI NORTH OF SR-134. Rehabilitate 4-lane bridge & widen to add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(205)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	728,000	908,000		664,000					2,300,000
R/W	28,000				72,000				100,000
CON								11,497,500	11,497,500
Total	756,000	908,000		664,000	72,000			11,497,500	13,897,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	607,188	726,400		531,200	63,742			10,178,737	12,107,267
Local Match	148,812	181,600		132,800	8,258			1,318,763	1,790,233
LSSRP Bond									
Local AC									
Total	756,000	908,000		664,000	72,000			11,497,500	13,897,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	582,400	726,400		531,200					1,840,000
Local Match	145,600	181,600		132,800					460,000
LSSRP Bond									
Local AC									
Total	728,000	908,000		664,000					2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1407	HBP	PE				531,200					531,200
		Local Match				132,800					132,800
Fed. Reimb. Rate: 80.00% 9/27/2011 Srikanth Gopinath: Added PE funds based on City's survey											
										Total:	664,000
1407	HBP	PE		22,400	-22,400						
		Local Match		5,600	-5,600						
Fed. Reimb. Rate: 80.00% 8/24/2011 Srikanth Gopinath: Need to move \$28,000 from 10/11 to prior as this was obligated in Sequence 2 in 2008											
										Total:	
1407	HBP	PE		748,800							748,800
		Local Match		187,200							187,200
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve											
										Total:	936,000

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1407 HBP PE	560,000								560,000
Local Match	140,000								140,000
Fed. Reimb. Rate: 80.00%	Funds obligated in prior year.								Total: 700,000
1407 HBP PE	-531,180								-531,180
Local Match	-68,820								-68,820
Fed. Reimb. Rate: 88.53%	Funds obligated in prior year.								Total: -600,000
1407 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%									Total: 600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	24,788				63,742				88,530
Local Match	3,212				8,258				11,470
LSSRP Bond									
Local AC									
Total	28,000				72,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1407	HBP	R/W					63,742				63,742
	Local Match						8,258				8,258
Fed. Reimb. Rate: 88.53%	9/27/2011 Srikanth Gopinath: Added R/W funds based on City's Survey									Total: 72,000	
1407	HBP	R/W	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%										Total: 28,000	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								10,178,737	10,178,737
Local Match								1,318,763	1,318,763
LSSRP Bond									
Local AC									
Total								11,497,500	11,497,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1407	HBP	CON							-10,178,737	10,178,737		New!	
	Local Match								-1,318,763	1,318,763			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1407	HBP	CON						-10,178,737	10,178,737			New!	
	Local Match							-1,318,763	1,318,763				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1407	HBP	CON					-10,178,737	10,178,737				New!	
	Local Match						-1,318,763	1,318,763					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1407	HBP	CON					10,178,737			-9,594,439	584,298	New!	
	Local Match						1,318,763			-1,243,061	75,702		
Fed. Reimb. Rate: 88.53%			9/27/2011 Srikanth Gopinath: Moved Construction from beyond to 13/14 and increased Construction funds based on City's Survey							Total:		660,000	
1407	HBP	CON								2,352,685	2,352,685	New!	
	Local Match									304,815	304,815		
Fed. Reimb. Rate: 88.53%			7/5/2011 Srikanth Gopinath: Revised based on submitted 6D.							Total:		2,657,500	
1407	HBP	CON											
	Local Match												
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:			
1407	HBP	CON								1,448,351	1,448,351		
	Local Match									187,649	187,649		
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:		1,636,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1407 HBP CON					-5,793,403			5,793,403	
Local Match					-750,597			750,597	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total: _____
1407 HBP CON				-5,793,403	5,793,403				
Local Match				-750,597	750,597				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1407 HBP CON				5,793,403				-5,793,403	
Local Match				750,597				-750,597	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 12/13.								Total: _____
1407 HBP CON				-5,793,403				5,793,403	
Local Match				-750,597				750,597	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1407 HBP CON				5,793,403					5,793,403
Local Match				750,597					750,597
Fed. Reimb. Rate: 88.53%								Total: _____	6,544,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1361, VANOWEN ST, OVER BULL CREEK, 0.2 MI EAST BALBOA BLVD. Widen lanes & add shoulders, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(217)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000		250,000						750,000
R/W	55,800								55,800
CON								3,750,000	3,750,000
Total	555,800		250,000					3,750,000	4,555,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	449,400		200,000					3,319,875	3,969,275
Local Match	106,400		50,000					430,125	586,525
LSSRP Bond									
Local AC									
Total	555,800		250,000					3,750,000	4,555,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	400,000		200,000						600,000
Local Match	100,000		50,000						150,000
LSSRP Bond									
Local AC									
Total	500,000		250,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1408	HBP	PE		-200,000	200,000						
		Local Match		-50,000	50,000						
Fed. Reimb. Rate: 80.00% 9/27/2011 Srikanth Gopinath: Moved PE funds from 10/11 to 11/12 per City's survey										Total:	
1408	HBP	PE		200,000							200,000
		Local Match		50,000							50,000
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	250,000
1408	HBP	PE	400,000								400,000
		Local Match	100,000								100,000
Fed. Reimb. Rate: 80.00% Change reimbursement rate to 0.8										Total:	500,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1408 HBP PE	-442,650								-442,650
Local Match	-57,350								-57,350
Fed. Reimb. Rate: 88.53% Change reimbursement rate to 0.8								Total:	-500,000
1408 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%								Total:	500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	49,400								49,400
Local Match	6,400								6,400
LSSRP Bond									
Local AC									
Total	55,800								55,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1408	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% We are shifting the funds from prior to ffy 06/07 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.										Total:	
1408	HBP	R/W	49,400								49,400
	Local Match		6,400								6,400
Fed. Reimb. Rate: 88.53%										Total:	55,800

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
Total								3,750,000	3,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1408	HBP	CON							-3,319,875	3,319,875	
	Local Match								-430,125	430,125	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1408 HBP CON Local Match						-3,319,875	3,319,875		
Fed. Reimb. Rate: 88.53%						-430,125	430,125		
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1408 HBP CON Local Match						3,319,875		-3,319,875	
Fed. Reimb. Rate: 88.53%						430,125		-430,125	
9/27/2011 Srikanth Gopinath: Moved construction from Beyond to 14/15									Total: _____
1408 HBP CON Local Match					-3,319,875			3,319,875	
Fed. Reimb. Rate: 88.53%					-430,125			430,125	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____
1408 HBP CON Local Match				-3,319,875	3,319,875				
Fed. Reimb. Rate: 88.53%				-430,125	430,125				
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1408 HBP CON Local Match				3,319,875				-2,239,809	1,080,066
Fed. Reimb. Rate: 88.53%				430,125				-290,191	139,934
10/5/2010 Srikanth Gopinath: Increase in Construction cost based on survey. Need 6A/D to review to approve									Total: _____
1408 HBP CON Local Match					-2,239,809			2,239,809	
Fed. Reimb. Rate: 88.53%					-290,191			290,191	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1408 HBP CON Local Match				-2,239,809	2,239,809				
Fed. Reimb. Rate: 88.53%				-290,191	290,191				
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____
1408 HBP CON Local Match			-2,239,809	2,239,809					
Fed. Reimb. Rate: 88.53%			-290,191	290,191					
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____
1408 HBP CON Local Match			2,239,809					-2,239,809	
Fed. Reimb. Rate: 88.53%			290,191					-290,191	
10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.									Total: _____
1408 HBP CON Local Match			-2,239,809					2,239,809	
Fed. Reimb. Rate: 88.53%			-290,191					290,191	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total: _____

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1408 HBP CON		2,239,809							2,239,809
Local Match		290,191							290,191
Fed. Reimb. Rate: 88.53%								Total:	2,530,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. LSSRP Seismic retrofit

Fed Proj: BHLS-5006(212)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,016,514	-315,444							701,070
R/W									
CON					3,505,384				3,505,384
Total	1,016,514	-315,444			3,505,384				4,206,454
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	813,211	-252,355			3,103,316				3,664,172
Local Match	203,303	-63,089							140,214
LSSRP Bond					402,068				402,068
Local AC									
Total	1,016,514	-315,444			3,505,384				4,206,454
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	813,211	-252,355							560,856
Local Match	203,303	-63,089							140,214
LSSRP Bond									
Local AC									
Total	1,016,514	-315,444							701,070

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2689	HBP	PE	813,211	-252,355							560,856	
	Local Match		203,303	-63,089							140,214	
Fed. Reimb. Rate: 80.00%		6/27/2011 Reza Fereshtehnejad: BRIDGE NO. 53C1875, AVENUE 26, OVER ARROYO SECO CHANNEL, AT I-110. Rehabilitate									Total:	701,070
		4-lane bridge & widen shoulders, upgrade bridge railings. No added lane capacity.										
		6/16/2011 Srikanth Gopinath: Revised scope of project to do only the seismic retrofit per the new Exhibit 6										

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					3,103,316				3,103,316
Local Match									
LSSRP Bond					402,068				402,068
Local AC									
Total					3,505,384				3,505,384

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2689	HBP	CON					1,332,716				1,332,716
	LSSRP Bond						172,668				172,668
Fed. Reimb. Rate: 88.53% 6/24/2011 Reza Fereshtehnejad: Based on the estimated cost received from the agency										Total:	1,505,384
2689	HBP	CON				-1,770,600	1,770,600				
	LSSRP Bond					-229,400	229,400				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2689	HBP	CON		-1,770,600		1,770,600					
	LSSRP Bond			-229,400		229,400					
Fed. Reimb. Rate: 88.53% 10/13/2009 Srikanth Gopinath: CON funds moved from FFY 9/10 to 12/13.										Total:	
2689	HBP	CON		1,770,600	-1,770,600						
	LSSRP Bond			229,400	-229,400						
Fed. Reimb. Rate: 88.53% 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.										Total:	
2689	HBP	CON		-1,770,600	1,770,600						
	LSSRP Bond			-229,400	229,400						
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2689	HBP	CON		1,770,600							1,770,600
	LSSRP Bond			229,400							229,400
Fed. Reimb. Rate: 88.53%										Total:	2,000,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1882, HPERION AVE, OVER RIVERSIDE DRIVE, OVER RIVERSIDE DR. LSSRP Seismic Retrofit, Preliminary Engineering only, Construction to be done under 53C1881 Glendale - Hyperion complex of bridges

Fed Proj: BRLSZD-5006(337)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	680,000		200,000						880,000
R/W									
CON									
Total	680,000		200,000						880,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	544,000		160,000						704,000
Local Match	136,000		40,000						176,000
LSSRP Bond									
Local AC									
Total	680,000		200,000						880,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	544,000		160,000						704,000
Local Match	136,000		40,000						176,000
LSSRP Bond									
Local AC									
Total	680,000		200,000						880,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3124	HBP	PE			160,000						160,000
	Local Match				40,000						40,000
Fed. Reimb. Rate: 80.00% 9/26/2011 Reza Fereshtehnejad: per survey request.										Total:	200,000
3124	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/6/2009 Srikanth Gopinath:										Total:	
3124	Select Fed	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/6/2009 Srikanth Gopinath:										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3124 HBP PE	-442,650								-442,650
Local Match	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	7/29/2009 Srikanth Gopinath: change match rate for PE to 80%								Total: -500,000
3124 HBP PE	544,000								544,000
Local Match	136,000								136,000
Fed. Reimb. Rate: 80.00%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges. Adjusted match rate for PE to 80%.								Total: 680,000
3124 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%									Total: 500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Reimb. Rate: 88.53%	7/30/2009 Srikanth Gopinath: construction funds moved to 53c1881								Total: -4,993,983		
3124	HBP	CON	2,181,364								2,181,364
	LSSRP Bond		282,619								282,619
Fed. Reimb. Rate: 88.53%	7/29/2009 Srikanth Gopinath: Revised per latest input from City. Summary adjustment of costs includes the entire Glendale Hyperion complex of bridges								Total: 2,463,983		
3124	HBP	CON	2,239,809		-2,239,809						
	LSSRP Bond		290,191		-290,191						
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.								Total:		
3124	HBP	CON		-2,239,809	2,239,809						
	LSSRP Bond			-290,191	290,191						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3124 HBP CON		2,239,809							2,239,809
LSSRP Bond		290,191							290,191
Fed. Reimb. Rate: 88.53%								Total:	2,530,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,469,000	214,160							1,683,160
R/W			3,000,000						3,000,000
CON								8,415,800	8,415,800
Total	1,469,000	214,160	3,000,000					8,415,800	13,098,960
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,175,200	171,328	2,655,900					7,450,508	11,452,936
Local Match	293,800	42,832	344,100					965,292	1,646,024
LSSRP Bond									
Local AC									
Total	1,469,000	214,160	3,000,000					8,415,800	13,098,960
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,175,200	171,328							1,346,528
Local Match	293,800	42,832							336,632
LSSRP Bond									
Local AC									
Total	1,469,000	214,160							1,683,160

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1455	HBP	PE		171,328							171,328
	Local Match			42,832							42,832
Fed. Reimb. Rate: 80.00% 10/5/2010 Srikanth Gopinath: Increase in PE cost based on survey. Need 6A/D to review to approve										Total:	214,160
1455	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/8/2008 Srikanth Gopinath: Added State Bridge 53-2640 to this project for funding. moved PE funds from Prior to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
Fed. Reimb. Rate: 88.53% 8/22/2008 Srikanth Gopinath: Correct Match rate for PE										Total:	-1,469,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1455 HBP PE	1,175,200								1,175,200
Local Match	293,800								293,800
Fed. Reimb. Rate: 80.00%	8/22/2008 Srikanth Gopinath: Correct match rate for PE								Total: 1,469,000
1455 HBP PE	1,300,506								1,300,506
Local Match	168,494								168,494
Fed. Reimb. Rate: 88.53%									Total: 1,469,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			2,655,900						2,655,900
Local Match			344,100						344,100
LSSRP Bond									
Local AC									
Total			3,000,000						3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1455	HBP	R/W			1,770,600						1,770,600
	Local Match				229,400						229,400
Fed. Reimb. Rate: 88.53%	9/28/2011 Srikanth Gopinath: Added addition R/W funds per survey								Total: 2,000,000		
1455	HBP	R/W	-885,300		885,300						
	Local Match		-114,700		114,700						
Fed. Reimb. Rate: 88.53%	10/5/2010 Srikanth Gopinath: Moved R/W from 9/10 to 11/12								Total: _____		
1455	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/12/2009 Srikanth Gopinath: City requested to move R/W from 08/09 to 09/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____		
1455	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%									Total: 1,000,000		

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,450,508	7,450,508
Local Match								965,292	965,292
LSSRP Bond									
Local AC									
Total								8,415,800	8,415,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1455	HBP	CON							-7,450,508	7,450,508		New!
	Local Match								-965,292	965,292		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
1455	HBP	CON						-7,450,508	7,450,508			New!
	Local Match								-965,292	965,292		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
1455	HBP	CON					-7,450,508	7,450,508				New!
	Local Match								-965,292	965,292		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		
1455	HBP	CON					7,450,508			-7,450,508		New!
	Local Match									-965,292		
Fed. Reimb. Rate: 88.53%			9/28/2011 Srikanth Gopinath: Moved Construction frm beyond to 13/14 per survey							Total: _____		
1455	HBP	CON					-7,450,508			7,450,508		New!
	Local Match									-965,292	965,292	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total: _____		
1455	HBP	CON					7,450,508			-7,450,508		New!
	Local Match									-965,292	965,292	
Fed. Reimb. Rate: 88.53%			10/5/2010 Srikanth Gopinath: Moved CON from beyond to 13/14							Total: _____		
1455	HBP	CON					-7,450,508			7,450,508		New!
	Local Match									-965,292	965,292	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1455 HBP CON				-7,450,508	7,450,508				
Local Match				-965,292	965,292				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
1455 HBP CON			-7,450,508	7,450,508					
Local Match			-965,292	965,292					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
1455 HBP CON			7,450,508					-7,450,508	
Local Match			965,292					-965,292	
Fed. Reimb. Rate: 88.53%	10/13/2009 Srikanth Gopinath: CON funds moved from FFY Beyond to 11/12.								Total: _____
1455 HBP CON								948,422	948,422
Local Match								122,878	122,878
Fed. Reimb. Rate: 88.53%	8/22/2008 Srikanth Gopinath: Added funds per latest 6A/6D								Total: _____
1455 HBP CON				-6,502,086				6,502,086	
Local Match				-842,414				842,414	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
1455 HBP CON			6,502,086						6,502,086
Local Match			842,414						842,414
Fed. Reimb. Rate: 88.53%									Total: _____
									7,344,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0007, EAST FORK ROAD, OVER EAST FORK SAN GABRIEL RI, 3.7 MI E SAN GABRL CYN RD. Seismic Retrofit
(Voluntary)

Fed Proj: STPLV-5953(134)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000								60,000
R/W									
CON		102,763							102,763
Total	60,000	102,763							162,763

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118	90,976							144,094
Local Match	6,882	11,787							18,669
LSSRP Bond									
Local AC									
Total	60,000	102,763							162,763

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118								53,118
Local Match	6,882								6,882
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
718	State STP (BR)	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		90,976							90,976
Local Match		11,787							11,787
LSSRP Bond									
Local AC									
Total		102,763							102,763

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
718	HBP	CON	-90,976	90,976							
	Local Match		-11,787	11,787							
Fed. Reimb. Rate: 88.53%											
8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	
718	HBP	CON		2,446							2,446
	Local Match			317							317
Fed. Reimb. Rate: 88.53%											
8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/9/2009 Hamid Aghasharif: Per County survey need extra funds . 6-D has to be submitted later.										Total:	2,763
718	HBP	CON		88,530						-88,530	
	Local Match			11,470						-11,470	
Fed. Reimb. Rate: 88.53%											
8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/9/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 9/10.										Total:	
718	HBP	CON								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%											
8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
11/19/2007 Eric Bost: Project not ready to ad and not LSSRP project. Move funds to beyond and use HBP funds. County requested cost decrease and move funds to 8/9 per spreadsheet dated 10/7/2007.										Total:	100,000
718	State STP (BR)	CON		-123,942							-123,942
	Local Match			-16,058							-16,058
Fed. Reimb. Rate: 88.53%											
8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
11/19/2007 Eric Bost: Replace STP funds with HBP funds.										Total:	-140,000
718	State STP (BR)	CON		123,942							123,942
	Local Match			16,058							16,058
Fed. Reimb. Rate: 88.53%											
8/12/2010 Linda Newton: Federal Reimbursement reverted to original rate.											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	140,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0036, BEVERLY BLVD, OVER BEVERLY BLVD OH (UPRR), 0.1 MI W SAN GAB FRWY. LSSRP Seismic Retrofit

Fed Proj: STPLNZ-5953(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON		1,347,384							1,347,384
Total		1,347,384							1,347,384
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,192,839							1,192,839
Local Match									
LSSRP Bond		154,545							154,545
Local AC									
Total		1,347,384							1,347,384
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,192,839							1,192,839
Local Match									
LSSRP Bond		154,545							154,545
Local AC									
Total		1,347,384							1,347,384

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2426	HBP	CON		1,192,839	-1,438,613						-245,773
	LSSRP Bond			154,545	-186,388						-31,843
Fed. Reimb. Rate: 88.53%										Total:	-277,616
4/11/2011 Eric Bost: Fund Line NOT suppressed. 4/8/2011 Eric Bost: Fund Line suppressed. 4/5/2011 Reza Fereshtehnejad: Bond Funds approved. 4/5/2011 Hamid Aghasharif: Con Ready to Advertise. Con funds moved from FFY 11/12 TO 10/11. The funds decreased per County's Exhibit submitted on Dec 27, 2010.											
2426	HBP	CON		-1,438,613	1,438,613						
	LSSRP Bond			-186,388	186,388						
Fed. Reimb. Rate: 88.53%										Total:	
4/5/2011 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2426 HBP CON		1,438,613			-1,438,613				
LSSRP Bond		186,388			-186,388				
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 8/5/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 10/11. Project Nearly ready to advertise.								Total: _____
2426 HBP CON				-1,438,613	1,438,613				
LSSRP Bond				-186,388	186,388				
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2426 HBP CON			-1,438,613	1,438,613					
LSSRP Bond			-186,388	186,388					
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
2426 HBP CON		-1,438,613	1,438,613						
LSSRP Bond		-186,388	186,388						
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total: _____
2426 HBP CON		-1,438,613	1,438,613						
LSSRP Bond		-186,388	186,388						
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.								Total: _____
2426 HBP CON		500,195							500,195
LSSRP Bond		64,806							64,806
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/9/2009 Hamid Aghasharif: AS requested in October 009 survey. 6-D to be submitted later.								Total: _____ 565,000
2426 HBP CON		938,418	-938,418						
LSSRP Bond		121,582	-121,582						
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/9/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey.								Total: _____
2426 HBP CON		938,418	-938,418						
LSSRP Bond		121,582	-121,582						
Fed. Reimb. Rate: 88.53%	8/5/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Jim Kaufman: Per LA County Exhibit 6-D CON funds moved from FFY 2011/12 to 2010/11.								Total: _____
2426 HBP CON		-938,418	938,418						
LSSRP Bond		-121,582	121,582						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2426 HBP CON	-938,418	938,418							
LSSRP Bond	-121,582	121,582							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2426 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2426 HBP CON	938,418	-863,168							75,251
LSSRP Bond	121,582	-111,833							9,750
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's 10/7/2007 spreadsheet increase funding and move to 8/9. 7/16/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested funds be programmed in 8/9 ffy and cost decrease. Nov survey indicated project not ready to adv. and pushed to 10/11. Project remains not ready to advertise within 6 months.							Total:	85,000
2426 HBP CON		863,168							863,168
LSSRP Bond		111,833							111,833
Fed. Reimb. Rate: 88.53%								Total:	975,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0084, SLAUSON AVE, OVER SAN GABRIEL R BOH(AT&SF), 1 MI E ROSECRANS BLVD. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5953(402)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON					1,221,000				1,221,000
Total					1,221,000				1,221,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,080,951				1,080,951
Local Match									
LSSRP Bond					140,049				140,049
Local AC									
Total					1,221,000				1,221,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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2442 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/15/2008 Jim Kaufman:

Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,080,951				1,080,951
Local Match									
LSSRP Bond					140,049				140,049
Local AC									
Total					1,221,000				1,221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2442	HBP	CON				-1,080,951	1,080,951				
	LSSRP Bond					-140,049	140,049				
Fed. Reimb. Rate: 88.53%											
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
2442	HBP	CON			-1,080,951	1,080,951					
	LSSRP Bond				-140,049	140,049					
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
2442	HBP	CON			1,080,951	-1,080,951					
	LSSRP Bond				140,049	-140,049					
Fed. Reimb. Rate: 88.53%											
10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.										Total:	_____
2442	HBP	CON			-1,080,951	1,080,951					
	LSSRP Bond				-140,049	140,049					
Fed. Reimb. Rate: 88.53%											
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
2442	HBP	CON		-1,080,951	1,080,951						
	LSSRP Bond			-140,049	140,049						
Fed. Reimb. Rate: 88.53%											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	_____
2442	HBP	CON	-1,080,951	1,080,951							
	LSSRP Bond		-140,049	140,049							
Fed. Reimb. Rate: 88.53%											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	_____
2442	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%											
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2442 HBP CON		-1,038,823							-1,038,823
Local Match		-134,591							-134,591
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: Removes local funds. Matching funds should have been LSSRP Bonds.								Total: -1,173,414
2442 HBP CON		1,080,951							1,080,951
LSSRP Bond		140,049							140,049
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County spreadsheet dated 10/7/2007 indicates project will deliver in 8/9. 7/19/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Adds LSSRP Bond funds. Project was pushed into 9/10 because project was (and remains) not ready to advertise within 6 months.								Total: 1,221,000
2442 HBP CON		1,038,823							1,038,823
Local Match		134,591							134,591
Fed. Reimb. Rate: 88.53%									Total: 1,173,414

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0150, FIRESTONE BLVD N OVER COYOTE CREEK, 0.9 MI E VALLEY VIEW AVE. Widen existing 2 lane bridge to accommodate a turn lane. No added through lanes. 9/3/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5953(613)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		342,500							342,500
R/W									
CON								1,918,000	1,918,000
Total		342,500						1,918,000	2,260,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		342,500						1,918,000	2,260,500
Local Match									
LSSRP Bond									
Local AC									
Total		342,500						1,918,000	2,260,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		342,500							342,500
Local Match									
LSSRP Bond									
Local AC									
Total		342,500							342,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3611	HBP	PE		342,500							342,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
9/3/2010 Linda Newton: New eligible project.										Total:	342,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,918,000	1,918,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,918,000	1,918,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3611	HBP	CON							-1,918,000	1,918,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3611	HBP	CON							1,918,000	-1,918,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:			
3611	HBP	CON					-1,918,000			1,918,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3611	HBP	CON				-1,918,000	1,918,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3611	HBP	CON				1,918,000					1,918,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.							Total:			1,918,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0459, WILMINGTON AV 223, OVER DOMINGUEZ CHANNEL, 0.8 MI S CARSON ST. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON			1,625,000						1,625,000
Total			1,625,000						1,625,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,438,613						1,438,613
Local Match									
LSSRP Bond	-0		186,388						186,388
Local AC									
Total			1,625,000						1,625,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,438,613						1,438,613
Local Match									
LSSRP Bond	-0		186,388						186,388
Local AC									
Total			1,625,000						1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2516	HBP	CON			1,438,613	-1,438,613					
	LSSRP Bond				186,388	-186,388					
Fed. Reimb. Rate: 88.53% 10/18/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.										Total:	
2516	HBP	CON			-1,438,613	1,438,613					
	LSSRP Bond				-186,388	186,388					
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2516	HBP	CON		-1,438,613	1,438,613						
	LSSRP Bond			-186,388	186,388						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2516 HBP CON	-1,438,613	1,438,613							
LSSRP Bond	-186,388	186,388							
Fed. Reimb. Rate: 88.53%	10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
2516 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	6/30/2009 Hamid Aghasharif: LA County request to move funds from 08/09 to 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2516 HBP CON	1,159,040							-1,159,040	
Local Match	150,166							-150,166	
Fed. Reimb. Rate: 88.53%	10/17/2008 Eric Bost: Correct matching funds.							Total:	
2516 HBP CON	279,572								279,572
LSSRP Bond	36,222								36,222
Fed. Reimb. Rate: 88.53%	10/15/2008 Jim Kaufman: LA County Exhibit 6-D for cost increase, schedule update							Total:	315,794
2516 HBP CON	-1,159,040							1,159,040	
Local Match	-150,166							150,166	
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Per County spreadsheet dated 10/7/2007, County indicated project would slip into 8/9. Funds have been programmed in 7/8 therefore this is a failed project. CON funds moved from FFY 2007/8 to Beyond. Project must now be ready to ad before FTIP will be amended.							Total:	
2516 HBP CON	1,159,040								1,159,040
LSSRP Bond	150,166								150,166
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Fund line failed to deliver. 7/25/2007 Eric Bost: Bond Funds approved. 2/2007: LSSRP bond match programmed here. 2/24 revise to reflect county's Feb. 2007 request for additional funds.							Total:	1,309,206
2516 HBP CON	-985,009								-985,009
Local Match	-127,618								-127,618
Fed. Reimb. Rate: 88.53%	2/2007: local match programmed in error, deprogrammed here							Total:	-1,112,627
2516 HBP CON	985,009								985,009
Local Match	127,618								127,618
Fed. Reimb. Rate: 88.53%								Total:	1,112,627

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								7,070,000	7,070,000
Total	1,462,500							7,070,000	8,532,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,294,751							6,259,071	7,553,822
Local Match	167,749							810,929	978,678
LSSRP Bond									
Local AC									
Total	1,462,500							7,070,000	8,532,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 4/23/2010 Hamid Aghasharif: There PE phase has used \$200,000.00 on prior years.										Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later.										Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/14/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
489 HBP PE	387,761								387,761
Local Match	50,239								50,239
Fed. Reimb. Rate: 88.53%								Total:	438,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,259,071	6,259,071
Local Match								810,929	810,929
LSSRP Bond									
Local AC									
Total								7,070,000	7,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
489	HBP	CON							-6,259,071	6,259,071		New!	
	Local Match								-810,929	810,929			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
489	HBP	CON						-6,259,071	6,259,071			New!	
	Local Match								-810,929	810,929			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
489	HBP	CON					-6,259,071	6,259,071				New!	
	Local Match								-810,929	810,929			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
489	HBP	CON					6,259,071			-5,588,456	670,615	New!	
	Local Match						810,929			-724,044	86,885		
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey.								Total:		757,500
489	Local AC (HBP)	CON					-5,588,456			5,588,456		New!	
	Local Match						-724,044			724,044			
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.								Total:		
489	Local AC (HBP)	CON					5,588,456			-5,588,456		New!	
	Local Match						724,044			-724,044			
Fed. Reimb. Rate: 88.53%			8/26/2011 Eric Bost: Corrects AC Programming.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
489 Local AC (HBP) CON					5,588,456			-5,588,456	
Local Match					724,044			-724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Corrects AC programming.								Total: _____
489 HBP CON					-5,588,456			5,588,456	
Local Match					-724,044			724,044	
Fed. Reimb. Rate: 88.53%	8/26/2011 Eric Bost: Project is not ready to advertise.								Total: _____
489 Local AC (HBP) CON					-5,588,456			5,588,456	
Local Match					-724,044			724,044	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
489 Local AC (HBP) CON			-5,588,456		5,588,456				
Local Match			-724,044		724,044				
Fed. Reimb. Rate: 88.53%	8/26/2010 Eric Bost: Deletes AC. Project is not ready to advertise.								Total: _____
489 Local AC (HBP) CON			5,588,456		-5,588,456				
Local Match			724,044		-724,044				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County has requested AC.								Total: _____
489 HBP CON				-5,588,456	5,588,456				
Local Match				-724,044	724,044				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
489 HBP CON			-5,588,456	5,588,456					
Local Match			-724,044	724,044					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
489 HBP CON			-387,319						-387,319
Local Match			-50,181						-50,181
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: As requested in October 2009 Survey								Total: _____
489 HBP CON			5,975,775					-5,975,775	
Local Match			774,225					-774,225	
Fed. Reimb. Rate: 88.53%	10/14/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
489 HBP CON			-5,975,775					5,975,775	
Local Match			-774,225					774,225	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
489 HBP CON		2,056,109							2,056,109
Local Match		266,391							266,391
Fed. Reimb. Rate: 88.53%								County requests cost increase.	
								Total:	2,322,500
489 HBP CON		3,919,666							3,919,666
Local Match		507,834							507,834
Fed. Reimb. Rate: 88.53%									
								Total:	4,427,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	720,955	740,204							1,461,159
R/W									
CON								5,759,600	5,759,600
Total	720,955	740,204						5,759,600	7,220,759
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	638,261	655,303						5,098,974	6,392,538
Local Match	82,694	84,901						660,626	828,221
LSSRP Bond									
Local AC									
Total	720,955	740,204						5,759,600	7,220,759
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	638,261	655,303							1,293,564
Local Match	82,694	84,901							167,595
LSSRP Bond									
Local AC									
Total	720,955	740,204							1,461,159

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3238	HBP	PE		383,033							383,033
	Local Match			49,626							49,626
Fed. Reimb. Rate: 88.53% 3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.										Total:	432,659
3238	HBP	PE		272,270							272,270
	Local Match			35,275							35,275
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	307,545
3238	HBP	PE	638,261								638,261
	Local Match		82,694								82,694
Fed. Reimb. Rate: 88.53% 10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.										Total:	720,955

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3238 HBP PE	-260,000								-260,000
Local Match	-65,000								-65,000
Fed. Reimb. Rate: 80.00%	10/15/2007 Jim Kaufman: PE was not obligated in 06/07. Increase funds to latest Exh 6-A.							Total:	-325,000
3238 HBP PE	260,000								260,000
Local Match	65,000								65,000
Fed. Reimb. Rate: 80.00%	Funds were obligated in prior year.							Total:	325,000
3238 HBP PE	-287,723								-287,723
Local Match	-37,278								-37,278
Fed. Reimb. Rate: 88.53%	Funds obligated in prior year.							Total:	-325,000
3238 HBP PE	287,723								287,723
Local Match	37,278								37,278
Fed. Reimb. Rate: 88.53%								Total:	325,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,098,974	5,098,974
Local Match								660,626	660,626
LSSRP Bond									
Local AC									
Total								5,759,600	5,759,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3238	HBP	CON							-5,098,974	5,098,974	
	Local Match								-660,626	660,626	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3238	HBP	CON						-5,098,974	5,098,974		New!
	Local Match							-660,626	660,626		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3238	HBP	CON					-5,098,974	5,098,974			New!
	Local Match						-660,626	660,626			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3238 HBP CON Local Match					5,098,974			-5,098,974	New!	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.									
3238 HBP CON Local Match					-5,098,974			5,098,974		
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3238 HBP CON Local Match				-5,098,974	5,098,974					
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH).									
3238 HBP CON Local Match				5,098,974				-3,574,841	1,524,132	
Fed. Reimb. Rate: 88.53%	3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.									
3238 HBP CON Local Match				660,626				-463,159	197,468	
Fed. Reimb. Rate: 88.53%	3/15/2011 Linda Newton: Increase funding to match approved Exhibit 6-A. SLA has given concurrence.									
3238 HBP CON Local Match					-3,574,841			3,574,841		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3238 HBP CON Local Match				-3,574,841	3,574,841					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3238 HBP CON Local Match				3,574,841				-3,574,841		
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey									
3238 HBP CON Local Match					-3,574,841			3,574,841		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3238 HBP CON Local Match				-3,574,841	3,574,841					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									
3238 HBP CON Local Match				-3,574,841	3,574,841					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3238 HBP CON			3,574,841					-3,574,841	
Local Match			463,159					-463,159	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3238 HBP CON		-3,319,875						3,574,841	254,966
Local Match		-430,125						463,159	33,034
Fed. Reimb. Rate: 88.53%	Project is not ready to ad. Move construction funding to beyond.							Total:	288,000
3238 HBP CON			316,155						316,155
Local Match			40,961						40,961
Fed. Reimb. Rate: 88.53%	Cost increase requested by the County.							Total:	357,116
3238 HBP CON			3,003,720						3,003,720
Local Match			389,164						389,164
Fed. Reimb. Rate: 88.53%								Total:	3,392,884

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County BRIDGE NO. 53C0518, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.
 Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	459,000	242,000							701,000
R/W									
CON								2,600,000	2,600,000
Total	459,000	242,000						2,600,000	3,301,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	406,353	214,243						2,301,780	2,922,375
Local Match	52,647	27,757						298,220	378,625
LSSRP Bond									
Local AC									
Total	459,000	242,000						2,600,000	3,301,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	406,353	214,243							620,595
Local Match	52,647	27,757							80,405
LSSRP Bond									
Local AC									
Total	459,000	242,000							701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3333	HBP	PE	-214,243	214,243							
	Local Match		-27,757	27,757							
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reimb. Rate: 88.53% 8/4/2010 Hamid Aghasharif: The County has raised their estimate cost because of potential environmental effects of the proposed project. The County has submitted new 6-B and 6-D Exhibits dated 6/25,2010.										Total:	242,000
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
Fed. Reimb. Rate: 88.53% New Candidate project.										Total:	459,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,301,780	2,301,780
Local Match								298,220	298,220
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3333	HBP	CON							-2,301,780	2,301,780		New!
	Local Match								-298,220	298,220		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3333	HBP	CON						-2,301,780	2,301,780			New!
	Local Match								-298,220	298,220		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3333	HBP	CON					-2,301,780	2,301,780				New!
	Local Match								-298,220	298,220		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3333	HBP	CON					2,301,780			-2,301,780		New!
	Local Match						298,220			-298,220		
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:		
3333	HBP	CON					-2,301,780			2,301,780		
	Local Match								-298,220	298,220		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3333	HBP	CON					-2,301,780	2,301,780				
	Local Match								-298,220	298,220		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3333	HBP	CON								-2,301,780	2,301,780	
	Local Match									-298,220	298,220	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3333 HBP CON			2,301,780					-2,301,780	
Local Match			298,220					-298,220	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____
3333 HBP CON					-2,301,780			2,301,780	
Local Match					-298,220			298,220	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3333 HBP CON				-2,301,780	2,301,780				
Local Match				-298,220	298,220				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3333 HBP CON			-2,301,780	2,301,780					
Local Match			-298,220	298,220					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3333 HBP CON			2,301,780					-2,301,780	
Local Match			298,220					-298,220	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____
3333 HBP CON								2,301,780	2,301,780
Local Match								298,220	298,220
Fed. Reimb. Rate: 88.53%	New Candidate project.								Total: _____
									2,600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUITO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000	242,000							692,000
R/W									
CON								2,520,000	2,520,000
Total	450,000	242,000						2,520,000	3,212,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	398,385	214,243						2,230,956	2,843,584
Local Match	51,615	27,757						289,044	368,416
LSSRP Bond									
Local AC									
Total	450,000	242,000						2,520,000	3,212,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	398,385	214,243							612,628
Local Match	51,615	27,757							79,372
LSSRP Bond									
Local AC									
Total	450,000	242,000							692,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3271	HBP	PE	-214,243	214,243							
	Local Match		-27,757	27,757							
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	
3271	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Reimb. Rate: 88.53% 8/4/2010 Hamid Aghasharif: The County has increased their estimate for environmental studies, new Exhibit 6-B and 6-D has been submitted by the County.										Total:	242,000
3271	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53% New candidate project.										Total:	450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,230,956	2,230,956
Local Match								289,044	289,044
LSSRP Bond									
Local AC									
Total								2,520,000	2,520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3271	HBP	CON							-2,230,956	2,230,956		New!
	Local Match								-289,044	289,044		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON						-2,230,956	2,230,956			New!
	Local Match								-289,044	289,044		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON					-2,230,956	2,230,956				New!
	Local Match								-289,044	289,044		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON					2,230,956			-2,230,956		New!
	Local Match									-289,044		
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:		
3271	HBP	CON					-2,230,956			2,230,956		
	Local Match									-289,044	289,044	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3271	HBP	CON							-2,230,956	2,230,956		
	Local Match									-289,044	289,044	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3271	HBP	CON								-2,230,956	2,230,956	
	Local Match									-289,044	289,044	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3271 HBP CON			2,230,956					-2,230,956		
Local Match			289,044					-289,044		
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____	
3271 HBP CON					-2,230,956			2,230,956		
Local Match					-289,044			289,044		
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3271 HBP CON				-2,230,956	2,230,956					
Local Match				-289,044	289,044					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	
3271 HBP CON			-2,230,956	2,230,956						
Local Match			-289,044	289,044						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____	
3271 HBP CON			2,230,956					-2,230,956		
Local Match			289,044					-289,044		
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total: _____	
3271 HBP CON								2,230,956	2,230,956	
Local Match								289,044	289,044	
Fed. Reimb. Rate: 88.53%	New candidate project								Total: _____	2,520,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	215,000			131,250					346,250
R/W									
CON						1,939,000			1,939,000
Total	215,000			131,250		1,939,000			2,285,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	190,340			116,196		1,716,597			2,023,132
Local Match	24,661			15,054		222,403			262,118
LSSRP Bond									
Local AC									
Total	215,000			131,250		1,939,000			2,285,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	190,340			116,196					306,535
Local Match	24,661			15,054					39,715
LSSRP Bond									
Local AC									
Total	215,000			131,250					346,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3418	HBP	PE				116,196					116,196
	Local Match					15,054					15,054
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey.										Total:	131,250
3418	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3418	HBP	PE	190,340								190,340
	Local Match		24,661								24,661
Fed. Reimb. Rate: 88.53% 9/26/2008 Shannon Mlcoch: new project.....										Total:	215,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,716,597			1,716,597
Local Match						222,403			222,403
LSSRP Bond									
Local AC									
Total						1,939,000			1,939,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3418	HBP	CON					-1,716,597	1,716,597				New!	
	Local Match						-222,403	222,403					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3418	HBP	CON					1,065,901			-1,065,901		New!	
	Local Match						138,099			-138,099			
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:		
3418	HBP	CON					650,696				650,696	New!	
	Local Match						84,305				84,305		
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual Suevey.								Total:		735,000
3418	HBP	CON					-1,065,901			1,065,901			
	Local Match						-138,099			138,099			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3418	HBP	CON				-1,065,901	1,065,901						
	Local Match					-138,099	138,099						
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3418	HBP	CON			1,065,901		-1,065,901						
	Local Match				138,099		-138,099						
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3418 HBP CON				-1,065,901	1,065,901				
Local Match				-138,099	138,099				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3418 HBP CON			-1,065,901	1,065,901					
Local Match			-138,099	138,099					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3418 HBP CON			1,065,901						1,065,901
Local Match			138,099						138,099
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....								Total: _____ 1,204,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0599, ALAMEDA ST, OVER COMPTON CREEK, 0.1 MI S ARTESIA BLVD. LSSRP Seismic Retrofit

Fed Proj: STPLNZ-5953(119)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON		964,263							964,263
Total		964,263							964,263
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		853,662							853,662
Local Match									
LSSRP Bond		110,601							110,601
Local AC									
Total		964,263							964,263
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		853,662							853,662
Local Match									
LSSRP Bond		110,601							110,601
Local AC									
Total		964,263							964,263

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2539	HBP	CON		853,662	-3,160,521						-2,306,859
	LSSRP Bond			110,601	-409,479						-298,878
Fed. Reimb. Rate: 88.53%											-2,605,737
4/11/2011 Eric Bost: Fund Line NOT suppressed. 4/8/2011 Eric Bost: Fund Line suppressed. 4/5/2011 Reza Fereshtehnejad: Bond Funds approved. 4/5/2011 Hamid Aghasharif: Con is ready to Advertise. Funds were decrease per county's application submitted on Dec 09, 2011. The funds shifted from FFY 11/12 to FFY 10/11.											
2539	HBP	CON		-3,160,521	3,160,521						
	LSSRP Bond			-409,479	409,479						
Fed. Reimb. Rate: 88.53%											
4/5/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2539	HBP	CON	-3,160,521	3,160,521							
	LSSRP Bond		-409,479	409,479							
Fed. Reimb. Rate: 88.53%											
4/5/2011 Reza Fereshtehnejad: Bond Funds approved. 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY Prior to 10/11. As requested in October 2009 Survey.											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2539 HBP CON	3,160,521	-2,301,780							858,741
LSSRP Bond	409,479	-298,220							111,259
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. County indicates project is ready to ad. Cost increase from spreadsheet dated 10/7/2007. 7/17/2007 Eric Bost: Fund Line suppressed due to FTIP financial constraint. 2/2007: County requests fund in FFY 7/8 with cost increase. Project was originally pushed into FFY 10/11 because the project was not (and remains) not ready to advertise within the 6 month window.							Total:	970,000
2539 HBP CON		2,301,780							2,301,780
LSSRP Bond		298,220							298,220
Fed. Reimb. Rate: 88.53%								Total:	2,600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0616, AVENUE J, OVER LITTLE ROCK CREEK, 6.3 MI E/O SIERRA HWY. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(584)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	412,000	202,546							614,546
R/W									
CON								2,660,000	2,660,000
Total	412,000	202,546						2,660,000	3,274,546
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	364,744	179,314						2,354,898	2,898,956
Local Match	47,256	23,232						305,102	375,590
LSSRP Bond									
Local AC									
Total	412,000	202,546						2,660,000	3,274,546
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	364,744	179,314							544,058
Local Match	47,256	23,232							70,488
LSSRP Bond									
Local AC									
Total	412,000	202,546							614,546

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3334	HBP	PE		39,437							39,437
	Local Match			5,109							5,109
Fed. Reimb. Rate: 88.53% 7/20/2011 Linda Newton: Funding revised to match approved Exhibit 6-D and 6-A.										Total:	44,546
3334	HBP	PE		139,877							139,877
	Local Match			18,123							18,123
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	158,000
3334	HBP	PE	364,744								364,744
	Local Match		47,256								47,256
Fed. Reimb. Rate: 88.53% New Candidate Project accepted into the Program.										Total:	412,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,354,898	2,354,898
Local Match								305,102	305,102
LSSRP Bond									
Local AC									
Total								2,660,000	2,660,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3334	HBP	CON							-2,354,898	2,354,898		New!	
	Local Match								-305,102	305,102			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3334	HBP	CON						-2,354,898	2,354,898			New!	
	Local Match							-305,102	305,102				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3334	HBP	CON					-2,354,898	2,354,898				New!	
	Local Match						-305,102	305,102					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3334	HBP	CON					2,354,898			-2,354,898		New!	
	Local Match						305,102			-305,102			
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:			
3334	HBP	CON								168,207	168,207	New!	
	Local Match									21,793	21,793		
Fed. Reimb. Rate: 88.53%			7/20/2011 Linda Newton: Revised funding to match approved Exhibit 6-D and 6-A.							Total:			190,000
3334	HBP	CON					-2,186,691			2,186,691		New!	
	Local Match						-283,309			283,309			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3334	HBP	CON					-2,186,691	2,186,691				New!	
	Local Match						-283,309	283,309					
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3334 HBP CON			-2,186,691	2,186,691					
Local Match			-283,309	283,309					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3334 HBP CON			2,186,691					-2,045,043	141,648
Local Match			283,309					-264,957	18,352
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	160,000
3334 HBP CON					-2,045,043			2,045,043	
Local Match					-264,957			264,957	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3334 HBP CON				-2,045,043	2,045,043				
Local Match				-264,957	264,957				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3334 HBP CON			-2,045,043	2,045,043					
Local Match			-264,957	264,957					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3334 HBP CON			2,045,043					-2,045,043	
Local Match			264,957					-264,957	
Fed. Reimb. Rate: 88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3334 HBP CON								2,045,043	2,045,043
Local Match								264,957	264,957
Fed. Reimb. Rate: 88.53%	New Candidate Project accepted into the Program.							Total:	2,310,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0617LR, PECK RD, OVER SAN GABRIEL RIV, 1300'S POMONA FWY. Rehabilitate and Widen bridge, no added lanes

Fed Proj: BHLS-5953(590)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								6,860,000	6,860,000
Total	1,225,000							6,860,000	8,085,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,084,493							6,073,158	7,157,651
Local Match	140,508							786,842	927,350
LSSRP Bond									
Local AC									
Total	1,225,000							6,860,000	8,085,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3421	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10.										Total:	
8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3421	HBP	PE		1,084,493							1,084,493
	Local Match			140,508							140,508
Fed. Reimb. Rate: 88.53%											
9/26/2008 Shannon Mlcoch: new project.....										Total:	1,225,000
3449	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/18/2009 Eric Bost: Place holder to link 53C0617R.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,073,158	6,073,158
Local Match								786,842	786,842
LSSRP Bond									
Local AC									
Total								6,860,000	6,860,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3421	HBP	CON							-6,073,158	6,073,158		New!
	Local Match								-786,842	786,842		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON						-6,073,158	6,073,158			New!
	Local Match								-786,842	786,842		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON					-6,073,158	6,073,158				New!
	Local Match								-786,842	786,842		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3421	HBP	CON					6,073,158			-6,073,158		New!
	Local Match									-786,842		
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey.							Total:		
3421	Local AC (HBP)	CON					-6,073,158			6,073,158		New!
	Local Match									786,842		
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update per 2011 Survey, remove AC.							Total:		
3421	Local AC (HBP)	CON					6,073,158			-6,073,158		
	Local Match									-786,842		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Provide AC at county request.							Total:		
3421	HBP	CON					-6,073,158			6,073,158		
	Local Match									786,842		
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3421 Local AC (HBP) CON			-6,073,158		6,073,158				
Local Match			-786,842		786,842				
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total: _____
3421 Local AC (HBP) CON			6,073,158		-6,073,158				
Local Match			786,842		-786,842				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: County Requests AC.								Total: _____
3421 HBP CON				-6,073,158	6,073,158				
Local Match				-786,842	786,842				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____
3421 HBP CON			-6,073,158	6,073,158					
Local Match			-786,842	786,842					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____
3421 HBP CON		-6,073,158	6,073,158						
Local Match		-786,842	786,842						
Fed. Reimb. Rate: 88.53%	10/16/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.								Total: _____
3421 HBP CON		6,073,158							6,073,158
Local Match		786,842							786,842
Fed. Reimb. Rate: 88.53%	9/26/2008 Shannon Mlcoch: new project.....								Total: _____
									6,860,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge.

Change!

Fed Proj: BRLS-5953(586)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000	610,000							1,010,000
R/W									
CON							5,656,000		5,656,000
Total	400,000	610,000					5,656,000		6,666,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120	540,033					5,007,257		5,901,410
Local Match	45,880	69,967					648,743		764,590
LSSRP Bond									
Local AC									
Total	400,000	610,000					5,656,000		6,666,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120	540,033							894,153
Local Match	45,880	69,967							115,847
LSSRP Bond									
Local AC									
Total	400,000	610,000							1,010,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3332	HBP	PE		540,033							540,033
	Local Match			69,967							69,967
Fed. Reimb. Rate: 88.53% 8/23/2011 Linda Newton: Change in scope to replacement approved.										Total:	610,000
3332	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project										Total:	400,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							5,007,257		5,007,257
Local Match							648,743		648,743
LSSRP Bond									
Local AC									
Total							5,656,000		5,656,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3332	HBP	CON					-5,007,257		5,007,257			
	Local Match						-648,743		648,743			
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.							Total:		
3332	HBP	CON				-1,945,889	5,007,257				3,061,367	
	Local Match					-252,111	648,743				396,633	
Fed. Reimb. Rate: 88.53%			8/23/2011 Linda Newton: Change in cost and schedule due to change in project scope.							Total:		3,458,000
3332	HBP	CON			-1,945,889	1,945,889						
	Local Match				-252,111	252,111						
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3332	HBP	CON		-1,945,889	1,945,889							
	Local Match			-252,111	252,111							
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3332	HBP	CON		1,945,889						-1,945,889		
	Local Match			252,111						-252,111		
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:		
3332	HBP	CON					-1,945,889			1,945,889		
	Local Match						-252,111			252,111		
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:		
3332	HBP	CON				-1,945,889	1,945,889					
	Local Match					-252,111	252,111					
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:		

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3332 HBP CON			-1,945,889	1,945,889					
Local Match			-252,111	252,111					
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3332 HBP CON			1,945,889					-1,945,889	
Local Match			252,111					-252,111	
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3332 HBP CON								1,945,889	1,945,889
Local Match								252,111	252,111
Fed. Reimb. Rate: 88.53%	11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project.							Total:	2,198,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		858,750							858,750
R/W									
CON						4,809,000			4,809,000
Total		858,750				4,809,000			5,667,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		760,251				4,257,408			5,017,659
Local Match		98,499				551,592			650,091
LSSRP Bond									
Local AC									
Total		858,750				4,809,000			5,667,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		760,251							760,251
Local Match		98,499							98,499
LSSRP Bond									
Local AC									
Total		858,750							858,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3580	HBP	PE		760,251							760,251
	Local Match			98,499							98,499
Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.										Total:	858,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						4,257,408			4,257,408
Local Match						551,592			551,592
LSSRP Bond									
Local AC									
Total						4,809,000			4,809,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3580	HBP	CON						4,257,408		-4,257,408		
	Local Match							551,592		-551,592		
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:		
3580	HBP	CON								4,257,408	4,257,408	
	Local Match									551,592	551,592	
Fed. Reimb. Rate: 88.53%			8/17/2010 Linda Newton: New candidate project.							Total:		4,809,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		646,250							646,250
R/W									
CON						3,619,000			3,619,000
Total		646,250				3,619,000			4,265,250
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		572,125				3,203,901			3,776,026
Local Match		74,125				415,099			489,224
LSSRP Bond									
Local AC									
Total		646,250				3,619,000			4,265,250
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		572,125							572,125
Local Match		74,125							74,125
LSSRP Bond									
Local AC									
Total		646,250							646,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3581	HBP	PE		572,125							572,125
	Local Match			74,125							74,125
Fed. Reimb. Rate: 88.53% 8/17/2010 Linda Newton: New candidate project.										Total:	646,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						3,203,901			3,203,901
Local Match						415,099			415,099
LSSRP Bond									
Local AC									
Total						3,619,000			3,619,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3581	HBP	CON						3,203,901		-3,203,901			
	Local Match							415,099		-415,099			
Fed. Reimb. Rate: 88.53%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.									Total: _____	
3581	HBP	CON					-3,203,901			3,203,901			
	Local Match						-415,099			415,099			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____	
3581	HBP	CON				-3,203,901	3,203,901						
	Local Match					-415,099	415,099						
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3581	HBP	CON			-3,203,901					3,203,901			
	Local Match				-415,099					415,099			
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey									Total: _____	
3581	HBP	CON			3,203,901					-3,203,901			
	Local Match				415,099					-415,099			
Fed. Reimb. Rate: 88.53%			8/17/2010 Linda Newton: New candidate project.									Total: _____	
										Total:	3,619,000		

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0967, LITTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		181,750	108,250						290,000
R/W									
CON						1,624,000			1,624,000
Total		181,750	108,250			1,624,000			1,914,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		181,750	108,250			1,624,000			1,914,000
Local Match									
LSSRP Bond									
Local AC									
Total		181,750	108,250			1,624,000			1,914,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		181,750	108,250						290,000
Local Match									
LSSRP Bond									
Local AC									
Total		181,750	108,250						290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3574	HBP	PE			108,250						108,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.										Total:	108,250
3574	HBP	PE		-108,250							-108,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/4/2011 Hamid Aghasharif: Shifting the funds from ffy 10/11 to ffy 11/12 per September 2011 annual survey.										Total:	-108,250
3574	HBP	PE		108,250							108,250
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,										Total:	108,250

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3574 HBP PE Local Match		181,750							181,750
Fed. Reimb. Rate: 100.00%	8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.							Total:	181,750

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,624,000			1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,624,000			1,624,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3574	HBP	CON						1,624,000		-1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.									Total:	
3574	HBP	CON								606,200	606,200
	Local Match										
Fed. Reimb. Rate: 100.00%	4/26/2011 Linda Newton: Added new funding to reflect current costs as shown in revised Exhibit 6-A dated 2/28/2011,									Total:	606,200
3574	HBP	CON					-1,017,800			1,017,800	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3574	HBP	CON				-1,017,800	1,017,800				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3574	HBP	CON			-1,017,800	1,017,800					
	Local Match										
Fed. Reimb. Rate: 100.00%	4/25/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey									Total:	
3574	HBP	CON			1,017,800						1,017,800
	Local Match										
Fed. Reimb. Rate: 100.00%	8/13/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2010 Linda Newton: New eligible project.									Total:	1,017,800

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0969, LITTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF Foothill Blvd. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	200,000		500,000						700,000
R/W									
CON				1,106,000					1,106,000
Total	200,000		500,000	1,106,000					1,806,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060		442,650	1,106,000					1,725,710
Local Match	22,940		57,350						80,290
LSSRP Bond									
Local AC									
Total	200,000		500,000	1,106,000					1,806,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	177,060		442,650						619,710
Local Match	22,940		57,350						80,290
LSSRP Bond									
Local AC									
Total	200,000		500,000						700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3331	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Fed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey. Exhibit 6-D must be submitted later.										Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project										Total:	200,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,106,000					1,106,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,106,000					1,106,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3331	HBP	CON			-1,106,000	1,106,000						
	Local Match											
Fed. Reimb. Rate: 100.00%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:		
3331	HBP	CON			1,106,000					-1,106,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:		
3331	HBP	CON								1,106,000	1,106,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Candidate project							Total:	1,106,000	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(636)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	239,000								239,000
R/W									
CON							1,337,000		1,337,000
Total	239,000						1,337,000		1,576,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	239,000						1,337,000		1,576,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000						1,337,000		1,576,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
Total	239,000								239,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3417	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
3417	HBP	PE	239,000								239,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....								Total: _____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							1,337,000		1,337,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,337,000		1,337,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3417	HBP	CON						-1,337,000	1,337,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3417	HBP	CON						1,337,000		-1,337,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:		
3417	HBP	CON					-1,183,646			1,183,646			
	Local Match						-153,354			153,354			
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:		
3417	HBP	CON				-1,183,646	1,183,646						
	Local Match					-153,354	153,354						
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3417	HBP	CON				1,183,646				-1,183,646			
	Local Match					153,354				-153,354			
Fed. Reimb. Rate: 88.53%			10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey								Total:		
3417	HBP	CON						-1,337,000		1,337,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
3417	HBP	CON				-1,337,000	1,337,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3417 HBP CON Local Match			-1,337,000	1,337,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
3417 HBP CON Local Match		-1,337,000	1,337,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	
3417 HBP CON Local Match		1,337,000							1,337,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: new project.....							Total:	1,337,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings.

Fed Proj: BRLS-5217(001)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	225,000	712,500							937,500
R/W									
CON								4,000,000	4,000,000
Total	225,000	712,500						4,000,000	4,937,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	180,000	570,000						3,541,200	4,291,200
Local Match	45,000	142,500						458,800	646,300
LSSRP Bond									
Local AC									
Total	225,000	712,500						4,000,000	4,937,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	180,000	570,000							750,000
Local Match	45,000	142,500							187,500
LSSRP Bond									
Local AC									
Total	225,000	712,500							937,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1104	HBP	PE	180,000								180,000
	Local Match		45,000								45,000
Fed. Reimb. Rate: 80.00% 1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.										Total:	225,000
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
Fed. Reimb. Rate: 88.53% 1/4/2011 Hamid Aghasharif: Correct the Reimbursement rate to 80%.										Total:	-225,000
1104	HBP	PE	-570,000	570,000							
	Local Match		-142,500	142,500							
Fed. Reimb. Rate: 80.00% 1/4/2011 Hamid Aghasharif: funds moved from 09/10 to 10/11.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1104 HBP PE	199,193								199,193
Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: As requested on October 2009 Survey. Exhibit 6-D to be submitted later.							Total:	225,000
1104 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	8/31/2009 Srikanth Gopinath: Needs review. Moving PE funds from 08/09 to 09/10 as requested by Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1104 HBP PE	570,000								570,000
Local Match	142,500								142,500
Fed. Reimb. Rate: 80.00%	10/21/2008 Eric Bost: Correct the Reimbursement rate to 80%. Adds funds per 10/15/2008 request. Needs review.							Total:	712,500
1104 HBP PE	-199,193								-199,193
Local Match	-25,808								-25,808
Fed. Reimb. Rate: 88.53%	10/21/2008 Eric Bost: Reimbursement % is incorrect.							Total:	-225,000
1104 HBP PE	199,193								199,193
Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53%								Total:	225,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1104	HBP	CON							-3,541,200	3,541,200	
	Local Match								-458,800	458,800	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1104	HBP	CON						-3,541,200	3,541,200		New!
	Local Match							-458,800	458,800		
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1104 HBP CON					-3,541,200	3,541,200			
Local Match					-458,800	458,800			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
1104 HBP CON				-3,541,200	3,541,200				
Local Match				-458,800	458,800				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
									New!
1104 HBP CON				3,541,200				-3,541,200	
Local Match				458,800				-458,800	
Fed. Reimb. Rate: 88.53%	10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
									New!
1104 HBP CON					-3,541,200			3,541,200	
Local Match					-458,800			458,800	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1104 HBP CON				-3,541,200	3,541,200				
Local Match				-458,800	458,800				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104 HBP CON				3,541,200				-3,541,200	
Local Match				458,800				-458,800	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey							Total:	
1104 HBP CON					-3,541,200			3,541,200	
Local Match					-458,800			458,800	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1104 HBP CON				-3,541,200	3,541,200				
Local Match				-458,800	458,800				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1104 HBP CON			-3,541,200	3,541,200					
Local Match			-458,800	458,800					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1104 HBP CON		-3,541,200	3,541,200						
Local Match		-458,800	458,800						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1104 HBP CON	-3,541,200	3,541,200							
Local Match	-458,800	458,800							
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	
1104 HBP CON	3,541,200							-2,877,225	663,975
Local Match	458,800							-372,775	86,025
Fed. Reimb. Rate: 88.53%	10/21/2008 Eric Bost: Cost increase needs review per request dated 10/15/2008.							Total:	750,000
1104 HBP CON	-2,877,225							2,877,225	
Local Match	-372,775							372,775	
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: CON funds moved from FFY 2007/8 to Beyond. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.							Total:	
1104 HBP CON	1,859,130								1,859,130
Local Match	240,870								240,870
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. County requested cost increase.							Total:	2,100,000
1104 HBP CON	1,018,095								1,018,095
Local Match	131,905								131,905
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Fund line failed to deliver. Was rank 3 due to DLAE input. No information in County's spreadsheet (10/7/2007) indicating delivery schedule.							Total:	1,150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C0986, FITCH AVENUE, OVER MINT CANYON WASH, 300' W OF SIERRA HWY. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5953(200)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000								100,000
R/W									
CON								1,125,000	1,125,000
Total	100,000							1,125,000	1,225,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530							1,125,000	1,213,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000							1,125,000	1,225,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
807	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,125,000	1,125,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,125,000	1,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
807	HBP	CON							-1,125,000	1,125,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
807	HBP	CON						-1,125,000	1,125,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
807	HBP	CON					-1,125,000	1,125,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
807	HBP	CON				-1,125,000	1,125,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
807	HBP	CON				1,125,000				-1,125,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		
807	HBP	CON						-1,125,000		1,125,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:		
807	HBP	CON				-1,125,000	1,125,000					New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
807 HBP CON Local Match			-1,125,000	1,125,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
807 HBP CON Local Match		-1,125,000	1,125,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	_____
807 HBP CON Local Match		1,125,000						-1,125,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____
807 HBP CON Local Match		-1,125,000						1,125,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
807 HBP CON Local Match		550,000							550,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). County requested cost increase.							Total:	_____ 550,000
807 HBP CON Local Match		575,000							575,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____ 575,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

BRIDGE NO. 53C1403, THE OLD RD, OVER CASTAIC CREEK, 0.8 MI N STATE HWY 126. Replace 2 lane bridge with 2 lane bridge. Partial LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000		1,133,000					1,333,000
R/W									
CON							10,590,240		10,590,240
Total		200,000		1,133,000			10,590,240		11,923,240
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060		1,003,045			9,375,539		10,555,644
Local Match		22,940		129,955			1,094,839		1,247,734
LSSRP Bond							119,862		119,862
Local AC									
Total		200,000		1,133,000			10,590,240		11,923,240
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		177,060		1,003,045					1,180,105
Local Match		22,940		129,955					152,895
LSSRP Bond									
Local AC									
Total		200,000		1,133,000					1,333,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2668	HBP	PE	-1,003,045			1,003,045					
	Local Match		-129,955			129,955					
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested in September 2011 Survey.											
Total: _____											
2668	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 10/7/2010 Srikanth Gopinath: Revised based on October 2010 survey											
Total: _____											
2668	HBP	PE	1,003,045								1,003,045
	Local Match		129,955								129,955
Fed. Reimb. Rate: 88.53% 10/16/2009 Hamid Aghasharif: As requested in October 2009 Survey. Pending approval of the EXhibit 6-D.											
Total: _____											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							9,375,539		9,375,539
Local Match							1,094,839		1,094,839
LSSRP Bond							119,862		119,862
Local AC									
Total							10,590,240		10,590,240

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
2668	HBP	CON							925,139	-925,139		New!	
	LSSRP Bond								119,862	-119,862			
Fed. Reimb. Rate: 88.53%										9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.		Total:	
2668	HBP	CON							8,450,401	-8,450,401		New!	
	Local Match								1,094,839	-1,094,839			
Fed. Reimb. Rate: 88.53%										9/26/2011 Reza Fereshtehnejad: As requested per survey 2011.		Total:	
2668	HBP	CON				-925,139				925,139			
	LSSRP Bond					-119,862				119,862			
Fed. Reimb. Rate: 88.53%										11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond.		Total:	
2668	HBP	CON				-8,450,401				8,450,401			
	Local Match					-1,094,839				1,094,839			
Fed. Reimb. Rate: 88.53%										11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to beyond for financial constraint.		Total:	
2668	HBP	CON			-925,139	925,139							
	LSSRP Bond				-119,862	119,862							
Fed. Reimb. Rate: 88.53%										11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.		Total:	
2668	HBP	CON			-8,450,401	8,450,401							
	Local Match				-1,094,839	1,094,839							
Fed. Reimb. Rate: 88.53%										11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.		Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2668 HBP CON			8,450,401						8,450,401
Local Match			1,094,839						1,094,839
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: Combined seismic and HBP replacement							Total:	9,545,240
2668 HBP CON		-8,106,692	925,139						-7,181,554
LSSRP Bond		-1,050,308	119,862						-930,446
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Reza Fereshtehnejad: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	-8,112,000
2668 HBP CON		8,106,692						-8,106,692	
LSSRP Bond		1,050,308						-1,050,308	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	
2668 HBP CON		-8,106,692						8,106,692	
LSSRP Bond		-1,050,308						1,050,308	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Project is not fully funded since much of the work is not eligible for HBP funding. See file for detail findings.							Total:	
2668 HBP CON		8,106,692	-4,905,552						3,201,140
LSSRP Bond		1,050,308	-635,566						414,742
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. Per County's spreadsheet dtd 10/7/2007, County requests funds in 9/10 with cost increase. 7/17/2007 Eric Bost: Fund Line suppressed. No FTIP capacity. 2/2007: County requested programming in 8/9 and cost increase. Nov. survey indicated project not ready to adv. and pushed to 10/11. Funds on hold and may be reduced to cost to retrofit if replacement is more than retrofit since bridge is not on EBL once it is reviewed for hold removal. FHWA does not allow HBP funds to be used to fund replacement of non EBL bridges is retrofit cost is less. May need to use STP bridge funds for replacement.							Total:	3,615,882
2668 HBP CON		4,905,552							4,905,552
LSSRP Bond		635,566							635,566
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	5,541,118

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

RIDGE NO. 53C1673, CIRBCLE DRIVE, OVER VIRGINIA ROAD OC, 0.7 MI N HUNTINGTON DR. Replace 2 lane bridge with new 2 lane bridge to current standards. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(578)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	447,500								447,500
R/W									
CON					2,618,000				2,618,000
Total	447,500				2,618,000				3,065,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	447,500				2,618,000				3,065,500
Local Match									
LSSRP Bond									
Local AC									
Total	447,500				2,618,000				3,065,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	447,500								447,500
Local Match									
LSSRP Bond									
Local AC									
Total	447,500								447,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3467	HBP	PE	447,500								447,500
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
9/14/2009 Eric Bost: New Candidate Project.....										Total:	447,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					2,618,000				2,618,000
Local Match									
LSSRP Bond									
Local AC									
Total					2,618,000				2,618,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3467	HBP	CON			-2,618,000		2,618,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.										Total:	
3467	HBP	CON			2,618,000	-2,506,000					112,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Linda Newton: Revised Exhibit 6-A, CON funds moved from FFY 12/13 to 11/12 and \$122,000 added.										Total:	112,000
3467	HBP	CON			-2,506,000	2,506,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
3467	HBP	CON		-2,506,000	2,506,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Hamid Aghasharif: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.										Total:	
3467	HBP	CON		2,506,000							2,506,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/14/2009 Eric Bost: New Candidate Project.....										Total:	2,506,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	5,236,080	3,662,442		3,662,442					12,560,964
R/W									
CON									
Total	5,236,080	3,662,442		3,662,442					12,560,964
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	4,635,502	3,242,360		3,242,360					11,120,221
Local Match	600,578	420,082		420,082					1,440,743
LSSRP Bond									
Local AC									
Total	5,236,080	3,662,442		3,662,442					12,560,964
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	4,635,502	3,242,360		3,242,360					11,120,221
Local Match	600,578	420,082		420,082					1,440,743
LSSRP Bond									
Local AC									
Total	5,236,080	3,662,442		3,662,442					12,560,964

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3154	HBP	PE		586,460		3,242,360					3,828,820
	Local Match			75,982		420,082					496,064
Fed. Reimb. Rate: 88.53% 3/23/2011 Eric Bost: Extra costs for load rating changes and for FFY 12/13 funding.										Total:	4,324,884
3154	HBP	PE		124,570							124,570
	Local Match			16,139							16,139
Fed. Reimb. Rate: 88.53% 10/6/2010 Srikanth Gopinath: Revised based on October 2010 survey										Total:	140,709
3154	HBP	PE		332,088							332,088
	Local Match			43,025							43,025
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.										Total:	375,113

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3154 HBP PE	-247,656	2,655,900							2,408,244
Local Match	-32,086	344,100							312,014
Fed. Reimb. Rate: 88.53%	7/15/2008 Shannon Mlcoch: Funds added for 10/11 2 year cycle and adjusted for actual need for 08/09.							Total:	2,720,258
3154 HBP PE	4,426,500								4,426,500
Local Match	573,500								573,500
Fed. Reimb. Rate: 88.53%								Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

NBIL004, Bridge Inventory Permits System. County wide system to implement permits for extra legal load vehicles. Will be extended statewide. Requires FHWA oversight. PE phase only. No capital work involved. State pays match - (20.30.010.320)

New!

Fed Proj: BR-NBISL-5953(659)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON		50,000	200,000						250,000
Total		50,000	200,000						250,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	177,060						221,325
Local Match		5,735	22,940						28,675
LSSRP Bond									
Local AC									
Total		50,000	200,000						250,000
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	177,060						221,325
Local Match		5,735	22,940						28,675
LSSRP Bond									
Local AC									
Total		50,000	200,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3813	HBP	CON		44,265	177,060						221,325
	Local Match			5,735	22,940						28,675
Fed. Reimb. Rate: 88.53%										Total:	250,000
9/7/2011 Eric Bost -- PE funds moved to CON for non-infrastructure project.											
4/8/2011 Eric Bost: Per HBP Advisory Committee decision dated 4/7/2011.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	7,696,961								7,696,961
R/W									
CON			500,000	2,000,000	5,000,000	10,000,000	10,000,000	15,601,981	43,101,981
Total	7,696,961		500,000	2,000,000	5,000,000	10,000,000	10,000,000	15,601,981	50,798,942
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	6,814,120		442,650	1,770,600	4,426,500	8,853,000	8,853,000	13,812,434	44,972,303
Local Match	882,841		57,350	229,400	573,500	1,147,000	1,147,000	1,789,547	5,826,639
LSSRP Bond									
Local AC									
Total	7,696,961		500,000	2,000,000	5,000,000	10,000,000	10,000,000	15,601,981	50,798,942
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	6,814,120								6,814,120
Local Match	882,841								882,841
LSSRP Bond									
Local AC									
Total	7,696,961								7,696,961

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3471	HBP	PE	6,814,120	-6,814,120							
	Local Match		882,841	-882,841							
Fed. Reimb. Rate: 88.53% 10/12/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Phase being advanced with EPSP.											
										Total:	
3471	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.											
										Total:	
3471	HBP	PE		6,814,120							6,814,120
	Local Match			882,841							882,841
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey											
										Total:	7,696,961

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			442,650	1,770,600	4,426,500	8,853,000	8,853,000	13,812,434	38,158,184
Local Match			57,350	229,400	573,500	1,147,000	1,147,000	1,789,547	4,943,797
LSSRP Bond									
Local AC									
Total			500,000	2,000,000	5,000,000	10,000,000	10,000,000	15,601,981	43,101,981

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3471	HBP	CON								-38,159,069	-38,159,069	New!
	Local Match									-4,943,912	-4,943,912	
Fed. Reimb. Rate: 88.53% 10/12/2011 Linda Newton: Updated per 2011 Survey.										Total:	-43,102,981	
3471	HBP	CON			442,650	1,770,600	4,426,500	8,853,000	8,853,000	13,812,434	38,158,184	New!
	Local Match				57,350	229,400	573,500	1,147,000	1,147,000	1,789,547	4,943,797	
Fed. Reimb. Rate: 88.53% 10/12/2011 Linda Newton: Updated per 2011 Survey.										Total:	43,101,981	
3471	Local AC (HBP)	CON				-38,159,069				38,159,069		New!
	Local Match					-4,943,912				4,943,912		
Fed. Reimb. Rate: 88.53% 10/12/2011 Linda Newton: Updated per 2011 Survey.										Total:		
3471	Local AC (HBP)	CON				38,159,069				-38,159,069		
	Local Match					4,943,912				-4,943,912		
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.										Total:		
3471	HBP	CON				-38,159,069				38,159,069		
	Local Match					-4,943,912				4,943,912		
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: CON funds moved from FFY 12/13 to Beyond. High Cost Policy. Needs funding agreement.										Total:		
3471	HBP	CON	-9			38,159,069					38,159,060	
	Local Match		-1			4,943,912					4,943,911	
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: As requested in October 2009 Survey.										Total:	43,102,971	
3471	HBP	CON	9								9	
	Local Match		1								1	
Fed. Reimb. Rate: 88.53% 9/29/2009 Eric Bost: New candidate projects. Need funding amounts from County.										Total:	10	

2010/11-2015/16 Highway Bridge Program

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District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Norwalk BRIDGE NO. 53C1984, FIRESTONE BLVD, OVER SAN GABRIEL RIVER. Replace existing 6 lane bridge with new 6 lane bridge widen to add sidewalks and shoulders.

Fed Proj: BHLS-5347(029)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	128,000	1,097,100							1,225,100
R/W									
CON								9,147,500	9,147,500
Total	128,000	1,097,100						9,147,500	10,372,600
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	113,318	971,263						8,098,282	9,182,863
Local Match	14,682	125,837						1,049,218	1,189,737
LSSRP Bond									
Local AC									
Total	128,000	1,097,100						9,147,500	10,372,600
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	113,318	971,263							1,084,581
Local Match	14,682	125,837							140,519
LSSRP Bond									
Local AC									
Total	128,000	1,097,100							1,225,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853	HBP	PE	-1,156,202	971,263							-184,939
	Local Match		-149,798	125,837							-23,961
Fed. Reimb. Rate: 88.53%											
10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Request decrease in PE per 9/29/10 survey.										Total:	-208,900
10/13/10 Linda Newton: Corrected prior PE authorization dated 11/08/07 for \$128K. Remaining PE funds from 2010 survey to remain in 10/11.											
1853	HBP	PE	1,136,725								1,136,725
	Local Match		147,275								147,275
Fed. Reimb. Rate: 88.53%											
10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D application to be submitted later on.										Total:	1,284,000
1853	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/12/2009 Hamid Aghasharif: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853	HBP	PE	-434,682								-434,682
	Local Match		-56,318								-56,318
Fed. Reimb. Rate: 88.53% Too much funds needed for scoping project.										Total:	-491,000
1853	HBP	PE	567,477								567,477
	Local Match		73,523								73,523
Fed. Reimb. Rate: 88.53%										Total:	641,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853	HBP	R/W		-88,530							-88,530
	Local Match			-11,470							-11,470
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: R/W removed per 9/29/10 survey										Total:	-100,000
1853	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53% 10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,098,282	8,098,282
Local Match								1,049,218	1,049,218
LSSRP Bond									
Local AC									
Total								9,147,500	9,147,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853	HBP	CON					-8,098,282			8,098,282	
	Local Match						-1,049,218			1,049,218	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853 HBP CON				-8,098,282	8,098,282				
Local Match				-1,049,218	1,049,218				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1853 HBP CON			-8,098,282	8,098,282					
Local Match			-1,049,218	1,049,218					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1853 HBP CON		-16,196,564	8,098,282						-8,098,282
Local Match		-2,098,437	1,049,218						-1,049,218
Fed. Reimb. Rate: 88.53%	10/7/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	-9,147,500
1853 HBP CON		8,098,282							8,098,282
Local Match		1,049,218							1,049,218
Fed. Reimb. Rate: 88.53%	10/7/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 10/11.							Total:	9,147,500
1853 HBP CON		8,098,282						-7,316,119	782,163
Local Match		1,049,218						-947,881	101,337
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. Increase funding per 9/29/10 survey.							Total:	883,500
1853 HBP CON					-7,316,119			7,316,119	
Local Match					-947,881			947,881	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1853 HBP CON				-7,316,119	7,316,119				
Local Match				-947,881	947,881				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1853 HBP CON			-7,316,119	7,316,119					
Local Match			-947,881	947,881					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1853 HBP CON		-7,316,119	7,316,119						
Local Match		-947,881	947,881						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
1853 HBP CON		4,137,892							4,137,892
Local Match		536,108							536,108
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.							Total:	4,674,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1853 HBP CON		3,178,227						-3,178,227	
Local Match		411,773						-411,773	
Fed. Reimb. Rate: 88.53%	10/12/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
1853 HBP CON		-3,178,227						3,178,227	
Local Match		-411,773						411,773	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1853 HBP CON		3,178,227							3,178,227
Local Match		411,773							411,773
Fed. Reimb. Rate: 88.53%								Total:	3,590,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Dimas

BRIDGE NO. 53C0426, FOOTHILL BLVD OVER SAN DIMAS WASH, 1/2 MI W/O SAN DIMAS C RD. Rehabilitate and widen existing 4 lane bridge to add bicycle lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5367(013)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		5,000	415,000						420,000
R/W			95,000						95,000
CON								1,875,000	1,875,000
Total		5,000	510,000					1,875,000	2,390,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		4,427	451,503					1,659,938	2,115,867
Local Match		574	58,497					215,063	274,133
LSSRP Bond									
Local AC									
Total		5,000	510,000					1,875,000	2,390,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		4,427	367,400						371,826
Local Match		574	47,601						48,174
LSSRP Bond									
Local AC									
Total		5,000	415,000						420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3559	HBP	PE		-367,400	367,400						
	Local Match			-47,601	47,601						
Fed. Reimb. Rate: 88.53% 10/6/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.										Total:	
3559	HBP	PE		371,826							371,826
	Local Match			48,174							48,174
Fed. Reimb. Rate: 88.53% 7/19/2010 Eric Bost: New eligible project.										Total:	420,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			84,104						84,104
Local Match			10,897						10,897
LSSRP Bond									
Local AC									
Total			95,000						95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3559	HBP	R/W			84,104						84,104
	Local Match				10,897						10,897
Fed. Reimb. Rate: 88.53% 8/13/2010 Linda Newton: New Eligible project.										Total:	95,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,659,938	1,659,938
Local Match								215,063	215,063
LSSRP Bond									
Local AC									
Total								1,875,000	1,875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3559	HBP	CON							-1,659,938	1,659,938	New!
	Local Match								-215,063	215,063	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3559	HBP	CON						-1,659,938	1,659,938		New!
	Local Match							-215,063	215,063		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3559	HBP	CON					-1,659,938	1,659,938			New!
	Local Match						-215,063	215,063			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3559	HBP	CON				-1,659,938	1,659,938				New!
	Local Match					-215,063	215,063				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3559 HBP CON				1,659,938				-1,659,938	1,659,938	
Local Match				215,063				-215,063	215,063	
Fed. Reimb. Rate: 88.53%	9/26/2011 Srikanth Gopinath: Moved Construction funds from beyond to 12/13 based on survey data received								Total: _____	New!
3559 HBP CON					-1,659,938			1,659,938		
Local Match					-215,063			215,063		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____	
3559 HBP CON				-1,659,938	1,659,938					
Local Match				-215,063	215,063					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3559 HBP CON			-165,994	165,994						
Local Match			-21,506	21,506						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
3559 HBP CON			165,994	-165,994						
Local Match			21,506	-21,506						
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey.								Total: _____	
3559 HBP CON				1,659,938					1,659,938	
Local Match				215,063					215,063	
Fed. Reimb. Rate: 88.53%	8/13/2010 Linda Newton: New eligible project.								Total: _____	1,875,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C1024, LOST CANYON ROAD OVER SAND CANYON WASH, 0.4 MI S SOLEDAD CYN RD. Rehabilitate and widen existing bridge. Widen existing two lane bridge to accommodate shoulders, sidewalk and bicycle path (No lane capacity added). 9/22/2010: Toll Credits programmed for PE & CON. 7/21/2011: Toll credits for PE and CON deleted per request of Local Agency.

Change!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			130,000						130,000
R/W									
CON								730,000	730,000
Total			130,000					730,000	860,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			115,089					646,269	761,358
Local Match			14,911					83,731	98,642
LSSRP Bond									
Local AC									
Total			130,000					730,000	860,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			115,089						115,089
Local Match			14,911						14,911
LSSRP Bond									
Local AC									
Total			130,000						130,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3676	HBP	PE			-61,971						-61,971
	Local Match				-8,029						-8,029
Fed. Reimb. Rate: 88.53% 9/30/2011 Hamid Aghasharif: PE funds was reduced per agency request in their 2011 annual HBP survey.										Total:	-70,000
3676	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate. 9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.										Total:	200,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								646,269	646,269
Local Match								83,731	83,731
LSSRP Bond									
Local AC									
Total								730,000	730,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3676	HBP	CON							-646,269	646,269		New!
	Local Match								-83,731	83,731		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3676	HBP	CON						-646,269	646,269			New!
	Local Match								-83,731	83,731		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3676	HBP	CON					-646,269	646,269				New!
	Local Match								-83,731	83,731		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3676	HBP	CON				-646,269	646,269					New!
	Local Match								-83,731	83,731		
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3676	HBP	CON				-339,955					-339,955	New!
	Local Match					-44,045					-44,045	
Fed. Reimb. Rate: 88.53%			9/30/2011 Hamid Aghasharif: CON funds was reduced per agency request in their 2011 annual HBP survey.							Total:		-384,000
3676	HBP	CON				986,224				-986,224		New!
	Local Match					127,776				-127,776		
Fed. Reimb. Rate: 88.53%			9/30/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:		
3676	HBP	CON					-986,224			986,224		New!
	Local Match						-127,776			127,776		
Fed. Reimb. Rate: 88.53%			7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3676 HBP CON				-986,224	986,224				
Local Match				-127,776	127,776				
Fed. Reimb. Rate: 88.53%	7/21/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3676 HBP CON				986,224					986,224
Local Match				127,776					127,776
Fed. Reimb. Rate: 88.53%	7/21/2011 Linda Newton: Federal Reimbursement reverted to original rate. 9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.								Total: _____ 1,114,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	851,400								851,400
R/W									
CON								5,804,000	5,804,000
Total	851,400							5,804,000	6,655,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	681,154							5,138,281	5,819,435
Local Match	170,246							665,719	835,965
LSSRP Bond									
Local AC									
Total	851,400							5,804,000	6,655,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	681,154								681,154
Local Match	170,246								170,246
LSSRP Bond									
Local AC									
Total	851,400								851,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reimb. Rate: 80.00% 10/22/2008 Eric Bost: PE funds for 53C1777R. Need to update PS&E										Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reimb. Rate: 88.53% 10/22/2008 Eric Bost: Delete PE funds @ wrong match rate										Total:	-895,000
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
Fed. Reimb. Rate: 88.53%										Total:	895,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
952 HBP PE	544,000								544,000	
Local Match	136,000								136,000	
Fed. Reimb. Rate: 80.00%	10/22/2008 Eric Bost: PE funds obligated in prior years @ 80%.								Total:	680,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,138,281	5,138,281
Local Match								665,719	665,719
LSSRP Bond									
Local AC									
Total								5,804,000	5,804,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
792	HBP	CON							-2,128,261	2,128,261		New!	
	Local Match								-275,739	275,739			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
792	HBP	CON						-2,128,261	2,128,261			New!	
	Local Match								-275,739	275,739			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
792	HBP	CON					-2,128,261	2,128,261				New!	
	Local Match								-275,739	275,739			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
792	HBP	CON				-2,128,261	2,128,261					New!	
	Local Match								-275,739	275,739			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
792	HBP	CON				1,268,414					1,268,414	New!	
	Local Match					164,336					164,336		
Fed. Reimb. Rate: 88.53%			10/3/2011 Hamid Aghasharif: The additional funds requested per HBP annual survey 2011. Exhibit 6-D need to be submitted later on.								Total:		1,432,750
792	HBP	CON				859,848				-859,848		New!	
	Local Match					111,402				-111,402			
Fed. Reimb. Rate: 88.53%			10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
792 HBP CON					-3,869,868			3,869,868	
Local Match					-501,382			501,382	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
792 HBP CON					3,869,868			-3,869,868	
Local Match					501,382			-501,382	
Fed. Reimb. Rate: 88.53%	10/6/2010 Srikanth Gopinath: CON funds moved from FFY Beyond to 13/14. As requested in October 2010 Survey							Total:	
792 HBP CON					-859,848			859,848	
Local Match					-111,402			111,402	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
792 HBP CON				-859,848	859,848				
Local Match				-111,402	111,402				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
792 HBP CON			-859,848	859,848					
Local Match			-111,402	111,402					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
792 HBP CON		-859,848	859,848						
Local Match		-111,402	111,402						
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.							Total:	
792 HBP CON		859,848						-6,639,750	-5,779,902
Local Match		111,402						-860,250	-748,848
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Deletes old combined CON estimate adds in R component							Total:	-6,528,750
792 HBP CON					-6,639,750			6,639,750	
Local Match					-860,250			860,250	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
792 HBP CON		1,432,061							1,432,061
Local Match		185,539							185,539
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. 7/17/2007 Eric Bost: Fund Line suppressed. Increase requested by County. Increase has not been reviewed.							Total:	1,617,600
792 HBP CON		5,207,689							5,207,689
Local Match		674,711							674,711
Fed. Reimb. Rate: 88.53%								Total:	5,882,400

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
952 HBP CON Local Match							-3,010,020	3,010,020	New!	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-389,980	389,980	New!	
								Total: _____		
952 HBP CON Local Match							-3,010,020	3,010,020	New!	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-389,980	389,980	New!	
								Total: _____		
952 HBP CON Local Match							-3,010,020	3,010,020	New!	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-389,980	389,980	New!	
								Total: _____		
952 HBP CON Local Match								-3,010,020	New!	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								-389,980	New!	
								Total: _____		
952 HBP CON Local Match								-3,010,020	New!	
Fed. Reimb. Rate: 88.53%	10/3/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									
								-389,980	New!	
								Total: _____		
952 HBP CON Local Match							-3,010,020	3,010,020	New!	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
							-389,980	389,980	New!	
								Total: _____		
952 HBP CON Local Match									New!	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									
									New!	
								Total: _____		
952 HBP CON Local Match							-3,010,020	3,010,020	New!	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									
							-389,980	389,980	New!	
								Total: _____		
952 HBP CON Local Match							-3,010,020	3,010,020	New!	
Fed. Reimb. Rate: 88.53%	10/15/2009 Hamid Aghasharif: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.									
							-389,980	389,980	New!	
								Total: _____		
952 HBP CON Local Match									New!	
Fed. Reimb. Rate: 88.53%	10/22/2008 Eric Bost: Needs review. See Ex 6D.									
								3,010,020	New!	
								389,980	New!	
								Total: _____		
								3,400,000	New!	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clarita

BRIDGE NO. 53C2164, NEWHALL RANCH ROAD OVER SAN FRANCISQUITO CREEK, .4M W/O MC BEAN PARKWAY. Bridge rehabilitation and widening. Widen existing 6 lane bridge to 6 lane bridge with a median, shoulders and a Class I bicycle facility. No added lane capacity.

Change!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			20,000	1,400,000					1,420,000
R/W									
CON								7,824,000	7,824,000
Total			20,000	1,400,000				7,824,000	9,244,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			17,706	1,239,420				6,926,587	8,183,713
Local Match			2,294	160,580				897,413	1,060,287
LSSRP Bond									
Local AC									
Total			20,000	1,400,000				7,824,000	9,244,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			17,706	1,239,420					1,257,126
Local Match			2,294	160,580					162,874
LSSRP Bond									
Local AC									
Total			20,000	1,400,000					1,420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3673	HBP	PE			-1,239,420	1,239,420					
	Local Match				-160,580	160,580					
Fed. Reimb. Rate: 88.53% 9/9/2011 Linda Newton: Project eligible for HBP funding, but application needs to be revised. \$20k is for this purpose.										Total:	
3673	HBP	PE			1,257,126						1,257,126
	Local Match				162,874						162,874
Fed. Reimb. Rate: 88.53% 9/9/2011 Linda Newton: Federal Reimbursement reverted to original rate. 9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.										Total:	1,420,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,926,587	6,926,587
Local Match								897,413	897,413
LSSRP Bond									
Local AC									
Total								7,824,000	7,824,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3673	HBP	CON					-6,926,587			6,926,587	
	Local Match						-897,413			897,413	
Fed. Reimb. Rate: 88.53%		9/9/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3673	HBP	CON				-6,926,587	6,926,587				
	Local Match					-897,413	897,413				
Fed. Reimb. Rate: 88.53%		9/9/2011 Linda Newton: Federal Reimbursement set to 88.53%. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3673	HBP	CON				6,926,587					6,926,587
	Local Match					897,413					897,413
Fed. Reimb. Rate: 88.53%		9/9/2011 Linda Newton: Federal Reimbursement reverted to original rate. 9/22/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project.								Total:	7,824,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Clarita

PM00024, Bridge Preventive Maintenance Program, various locations in the City of Santa Clarita. See Caltrans Local Assistance HBP web site for backup list of bridges.

Change!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			55,000	35,000					90,000
R/W									
CON			595,000	340,000					935,000
Total			650,000	375,000					1,025,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			575,445	331,988					907,433
Local Match			74,555	43,013					117,568
LSSRP Bond									
Local AC									
Total			650,000	375,000					1,025,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			48,692	30,986					79,677
Local Match			6,309	4,015					10,323
LSSRP Bond									
Local AC									
Total			55,000	35,000					90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3393	HBP	PE		-203,619	48,692	30,986					-123,942
	Local Match			-26,381	6,309	4,015					-16,058
Fed. Reimb. Rate: 88.53% 8/31/2011 Linda Newton: Revise funding to match revised BPMP.										Total:	-140,000
3393	HBP	PE		203,619							203,619
	Local Match			26,381							26,381
Fed. Reimb. Rate: 88.53% 3/22/2011 Eric Bost: Combines previous fund lines included in Amendment #3. 10/7/2010 Robert Y Wong: Program PE per 9/30/2010 survey.										Total:	230,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			526,754	301,002					827,756
Local Match			68,247	38,998					107,245
LSSRP Bond									
Local AC									
Total			595,000	340,000					935,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3393	HBP	CON		-1,425,333	526,754	301,002					-597,578
	Local Match			-184,667	68,247	38,998					-77,423
Fed. Reimb. Rate: 88.53% 8/31/2011 Linda Newton: Revise funding to match revised BMPM dated 07/29/2011.										Total:	-675,000
3393	HBP	CON		1,425,333							1,425,333
	Local Match			184,667							184,667
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Add Construction funding per 9/30/2010 survey.										Total:	1,610,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Fe Springs

BRIDGE NO. 53C0464, ROSECRANS AVE, OVER N FK COYOTE CR, 3/4 MI W VALLEY VIEW AVE. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	28,000								28,000
R/W									
CON				129,000					129,000
Total	28,000			129,000					157,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	24,788			114,204					138,992
Local Match	3,212			14,796					18,008
LSSRP Bond									
Local AC									
Total	28,000			129,000					157,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	24,788								24,788
Local Match	3,212								3,212
LSSRP Bond									
Local AC									
Total	28,000								28,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1324	State STP (BR)	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reimb. Rate: 88.53%										Total:	28,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				114,204					114,204
Local Match				14,796					14,796
LSSRP Bond									
Local AC									
Total				129,000					129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1324	State STP (BR)	CON			-114,204	114,204					
	Local Match				-14,796	14,796					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1324	State STP (BR)	CON			114,204					-114,204	
	Local Match				14,796					-14,796	
Fed. Reimb. Rate: 88.53% 9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.										Total:	
1324	State STP (BR)	CON					-114,204			114,204	
	Local Match						-14,796			14,796	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1324	State STP (BR)	CON				-114,204	114,204				
	Local Match					-14,796	14,796				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1324	State STP (BR)	CON			-114,204	114,204					
	Local Match				-14,796	14,796					
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1324	State STP (BR)	CON		114,204						-114,204	
	Local Match			14,796						-14,796	
Fed. Reimb. Rate: 88.53% 10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1324 State STP (BR) CON		-114,204						114,204	
Local Match		-14,796						14,796	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1324 State STP (BR) CON		114,204							114,204
Local Match		14,796							14,796
Fed. Reimb. Rate: 88.53%								Total:	129,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Fe Springs

BRIDGE NO. 53C1451, PAINTER AVE, OVER SORENSEN DRAIN BR, 0.5 MI N/O TELEGRAPH RD. Upgrade bridge railings (STP)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	10,000								10,000
R/W									
CON				47,000					47,000
Total	10,000			47,000					57,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,853			41,609					50,462
Local Match	1,147			5,391					6,538
LSSRP Bond									
Local AC									
Total	10,000			47,000					57,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1325	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				41,609					41,609
Local Match				5,391					5,391
LSSRP Bond									
Local AC									
Total				47,000					47,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1325	State STP (BR)	CON			-41,609	41,609					
	Local Match				-5,391	5,391					
Fed. Reimb. Rate: 88.53%											
10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1325	State STP (BR)	CON			41,609					-41,609	
	Local Match				5,391					-5,391	
Fed. Reimb. Rate: 88.53%											
9/30/2011 Hamid Aghasharif: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.										Total:	
1325	State STP (BR)	CON					-41,609			41,609	
	Local Match						-5,391			5,391	
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
1325	State STP (BR)	CON				-41,609	41,609				
	Local Match					-5,391	5,391				
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1325	State STP (BR)	CON		-41,609	41,609						
	Local Match			-5,391	5,391						
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1325	State STP (BR)	CON		41,609						-41,609	
	Local Match			5,391						-5,391	
Fed. Reimb. Rate: 88.53%											
10/15/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.										Total:	

New!

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2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1325 State STP (BR) CON		-41,609						41,609	
Local Match		-5,391						5,391	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1325 State STP (BR) CON		41,609							41,609
Local Match		5,391							5,391
Fed. Reimb. Rate: 88.53%								Total:	47,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Monica

BRIDGE NO. 53C0543, CALIFORNIA INCLINE, OVER PACIFIC COAST HWY(BLUFF), 0.1 MI S PACIFIC COAST H. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5107(002)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	563,723	1,774,022		187,739					2,525,484
R/W									
CON				12,500,000					12,500,000
Total	563,723	1,774,022		12,687,739					15,025,484
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,978	1,419,218		11,216,441					13,086,637
Local Match	112,745	354,804		1,471,298					1,938,847
LSSRP Bond									
Local AC									
Total	563,723	1,774,022		12,687,739					15,025,484
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,978	1,419,218		150,191					2,020,387
Local Match	112,745	354,804		37,548					505,097
LSSRP Bond									
Local AC									
Total	563,723	1,774,022		187,739					2,525,484

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
553	HBP	PE	-169,022	1,319,218		150,191					1,300,387
	Local Match		-42,255	329,804		37,548					325,097
Fed. Reimb. Rate: 80.00%											
12/30/2010 Eric Bost: Changed reimbursement rate to 80%.											
10/6/2010 Robert Y Wong: update prior PE, and program additional PE in 10/11 and include potential repayment of the Federal Fund pay back in 10/11 of \$150,191 in 12/13 for FHWA potential determination of eligible reimbursement for PE.										Total:	1,625,484
553	HBP	PE		100,000							100,000
	Local Match			25,000							25,000
Fed. Reimb. Rate: 80.00%											
3/26/2010 Linda Newton: New Exhibit 6-D, add \$125,000 to PE in FFY 10/11,										Total:	125,000
553	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%											
2/24/2010 Robert Y Wong: Current programmed reimbursement ratio is incorrect. Correcting the PE reimbursement ratio to 80%										Total:	500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
553 HBP PE	-442,650								-442,650
Local Match	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	2/24/2010 Robert Y Wong: Current programmed reimbursement ratio is incorrect. Correcting the PE reimbursement ratio to 80%.								Total: -500,000
553 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D needs to be submitted later on.								Total: 500,000
553 HBP PE	-1,412,939								-1,412,939
Local Match	-183,061								-183,061
Fed. Reimb. Rate: 88.53%	Backs out PE funds at incorrect match rate. Additional PE funds can be added later via post-programming change at 80% reimbursement rate.								Total: -1,596,000
553 HBP PE	220,000								220,000
Local Match	55,000								55,000
Fed. Reimb. Rate: 80.00%	Show prior year funding at correct match rate.								Total: 275,000
553 HBP PE	1,412,939								1,412,939
Local Match	183,061								183,061
Fed. Reimb. Rate: 88.53%									Total: 1,596,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				11,066,250					11,066,250
Local Match				1,433,750					1,433,750
LSSRP Bond									
Local AC									
Total				12,500,000					12,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
553	HBP	CON			-11,066,250	11,066,250					
	Local Match				-1,433,750	1,433,750					
Fed. Reimb. Rate: 88.53%	10/6/2010 Robert Y Wong: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.									Total:	
553	HBP	CON		-11,066,250	11,066,250						
	Local Match			-1,433,750	1,433,750						
Fed. Reimb. Rate: 88.53%	3/26/2010 Linda Newton: New Exhibit 6-D, move \$12,500,000 CON to FFY 11/12.									Total:	
553	HBP	CON		3,983,850							3,983,850
	Local Match			516,150							516,150
Fed. Reimb. Rate: 88.53%	3/2/2010 Hamid Aghasharif: Adding the remaining Con funds to ffy 10/11 as requested in October 2009.									Total: 4,500,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
553 HBP CON		-7,175,224							-7,175,224
Local Match		-929,626							-929,626
Fed. Reimb. Rate: 88.53%	3/2/2010 Hamid Aghasharif: Make a correction to data entry of 2/24/2010.								Total: -8,104,850
553 HBP CON		7,175,224	-3,983,850						3,191,374
Local Match		929,626	-516,150						413,476
Fed. Reimb. Rate: 88.53%	2/24/2010 Robert Y Wong: Correct programming years for 10/11 and 11/12 to put all construction funding in one fiscal year.								Total: 3,604,850
553 HBP CON		-335,529	3,983,850						3,648,321
Local Match		-43,471	516,150						472,679
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: As requested in October 2009 Survey. Exhibit 6-D to be submitted later on.								Total: 4,121,000
553 HBP CON		7,417,929						-7,417,929	
Local Match		961,071						-961,071	
Fed. Reimb. Rate: 88.53%	10/13/2009 Hamid Aghasharif: CON funds moved from FFY Beyond to 10/11. As Requested in October 2009 Survey.								Total:
553 HBP CON		-7,417,929						7,417,929	
Local Match		-961,071						961,071	
Fed. Reimb. Rate: 88.53%	9/18/2007 EJB: Project is not ready to advertise. Move to beyond.								Total:
553 HBP CON		7,417,929							7,417,929
Local Match		961,071							961,071
Fed. Reimb. Rate: 88.53%									Total: 8,379,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,250,000						1,250,000
R/W									
CON							6,250,000		6,250,000
Total			1,250,000				6,250,000		7,500,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,250,000				6,250,000		7,500,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,250,000				6,250,000		7,500,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,250,000						1,250,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,250,000						1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3811	HBP	PE		-300,000	300,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/22/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. Funds not obligated, moved to next fiscal year.	Total: _____
3811	HBP	PE		300,000	950,000						1,250,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.	Total: _____ 1,250,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							6,250,000		6,250,000
Local Match									
LSSRP Bond									
Local AC									
Total							6,250,000		6,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3811	HBP	CON							6,250,000	-6,250,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:		
3811	HBP	CON					-6,250,000			6,250,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:		
3811	HBP	CON					6,250,000				6,250,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			3/14/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2011 Linda Newton: Eligible bridge project.							Total:		6,250,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Vernon BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,200,000					1,200,000
R/W				300,000					300,000
CON								7,000,000	7,000,000
Total				1,500,000				7,000,000	8,500,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,327,950				6,197,100	7,525,050
Local Match				172,050				802,900	974,950
LSSRP Bond									
Local AC									
Total				1,500,000				7,000,000	8,500,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,062,360					1,062,360
Local Match				137,640					137,640
LSSRP Bond									
Local AC									
Total				1,200,000					1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
926	HBP	PE	-1,062,360			1,062,360					
	Local Match		-137,640			137,640					
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: PE funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.										Total:	
926	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/10/2008 Jim Kaufman: PE funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
926	HBP	PE		1,062,360							1,062,360
	Local Match			137,640							137,640
Fed. Reimb. Rate: 88.53%										Total:	1,200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				265,590					265,590
Local Match				34,410					34,410
LSSRP Bond									
Local AC									
Total				300,000					300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
926	HBP	R/W	-265,590			265,590					
	Local Match		-34,410			34,410					
Fed. Reimb. Rate: 88.53% 10/9/2009 Hamid Aghasharif: RW funds moved from FFY 8/9 to 12/13. As requested in October 2009 Survey.										Total:	
926	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/10/2008 Jim Kaufman: R/W funds moved from FFY07/08 to 08/09 per City e-mail dated 11/6/08. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
926	HBP	R/W		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
Total								7,000,000	7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
926	HBP	CON		-6,197,100						6,197,100	
	Local Match			-802,900						802,900	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
926	HBP	CON		6,197,100							6,197,100
	Local Match			802,900							802,900
Fed. Reimb. Rate: 88.53%										Total:	7,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 52

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	26,319,080	13,841,366	12,488,357	25,169,562	19,921,495	19,654,905	30,822,796	122,047,972	270,265,534
Local Match	4,388,380	1,856,882	1,298,994	3,195,869	845,773	2,336,095	2,890,582	15,290,091	32,102,666
LSSRP Bond	-0	265,146	186,388		1,390,896		119,862		1,962,291
Local AC									
Total for all Phases	30,707,460	15,963,394	13,973,739	28,365,431	22,158,164	21,991,000	33,833,240	137,338,063	304,330,491