

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2011, 4:13 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 15

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	4,259,450	17,517,851	3,149,809	9,922,911	5,093,154	3,588,732	885,300	87,310,057	131,727,264
Local Match	588,471	1,971,403	200,381	475,799	154,524	250,390	114,700	7,470,870	11,226,537
LSSRP Bond		298,220	207,710		505,348	214,568		3,841,074	5,066,920
Local AC									
Total	4,847,921	19,787,474	3,557,900	10,398,710	5,753,026	4,053,690	1,000,000	98,622,000	148,020,721