

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2011, 4:14 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 22

Project Costs to be programmed under construction:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------------|-----------|------------|-----------|-----------|-----------|------------|------------|------------|-------------|
| Fed \$ | 3,524,330 | 12,348,135 | 2,748,817 | 2,818,795 | 3,929,353 | 32,807,395 | 14,447,178 | 28,183,485 | 100,807,489 |
| Local Match | 475,519 | 182,479 | 456,893 | 365,205 | | 1,014,522 | 835,590 | 1,980,915 | 5,311,121 |
| LSSRP Bond | | 1,214,386 | | | 247,458 | 3,225,983 | 463,732 | | 5,151,560 |
| Local AC | | | | | | | | | |
| Total | 3,999,849 | 13,745,000 | 3,205,709 | 3,184,000 | 4,176,811 | 37,047,900 | 15,746,500 | 30,164,400 | 111,270,169 |