

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:15 PM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 1005 BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Project #:
5958(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	25,000		11,600						36,600
R/W									
CON								205,000	205,000
Total	25,000		11,600					205,000	241,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	22,133		10,269					181,487	213,888
Local Match	2,868		1,331					23,514	27,712
LSSRP Bond									
Local AC									
Total	25,000		11,600					205,000	241,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	22,133		10,269						32,402
Local Match	2,868		1,331						4,198
LSSRP Bond									
Local AC									
Total	25,000		11,600						36,600

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								181,487	181,487
Local Match								23,514	23,514
LSSRP Bond									
Local AC									
Total								205,000	205,000

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 2832 BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon.

Project #:
5958(020)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	256,000		873,000						1,129,000
R/W				250,000					250,000
CON				6,326,000					6,326,000
Total	256,000		873,000	6,576,000					7,705,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	204,800		698,400	5,821,733					6,724,933
Local Match	51,200		174,600						225,800
LSSRP Bond			-0	754,267					754,267
Local AC									
Total	256,000		873,000	6,576,000					7,705,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	204,800		698,400						903,200
Local Match	51,200		174,600						225,800
LSSRP Bond									
Local AC									
Total	256,000		873,000						1,129,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				221,325					221,325
Local Match									
LSSRP Bond				28,675					28,675
Local AC									
Total				250,000					250,000

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,600,408					5,600,408
Local Match									
LSSRP Bond			-0	725,592					725,592
Local AC									
Total				6,326,000					6,326,000

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 2833 BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #:
5958(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000		110,400						210,400
R/W									
CON								1,178,000	1,178,000
Total	100,000		110,400					1,178,000	1,388,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530		97,737					1,042,883	1,229,151
Local Match	11,470		12,663						24,133
LSSRP Bond								135,117	135,117
Local AC									
Total	100,000		110,400					1,178,000	1,388,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	88,530		97,737						186,267
Local Match	11,470		12,663						24,133
LSSRP Bond									
Local AC									
Total	100,000		110,400						210,400

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,042,883	1,042,883
Local Match									
LSSRP Bond								135,117	135,117
Local AC									
Total								1,178,000	1,178,000

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 2834 BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Project #:
5958(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000								400,000
R/W									
CON						1,332,000			1,332,000
Total	400,000					1,332,000			1,732,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120					1,179,220			1,533,340
Local Match	45,880								45,880
LSSRP Bond						152,780			152,780
Local AC									
Total	400,000					1,332,000			1,732,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						1,179,220			1,179,220
Local Match									
LSSRP Bond						152,780			152,780
Local AC									
Total						1,332,000			1,332,000

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 745 BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Project #:
5958(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000		1,440,000						1,500,000
R/W			100,000						100,000
CON								8,400,000	8,400,000
Total	60,000		1,540,000					8,400,000	10,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118		1,363,362					7,436,520	8,853,000
Local Match	6,882		176,638					963,480	1,147,000
LSSRP Bond									
Local AC									
Total	60,000		1,540,000					8,400,000	10,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	53,118		1,274,832						1,327,950
Local Match	6,882		165,168						172,050
LSSRP Bond									
Local AC									
Total	60,000		1,440,000						1,500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			578,000						578,000
R/W					250,000				250,000
CON								3,236,800	3,236,800
Total			578,000		250,000			3,236,800	4,064,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			578,000		250,000			3,236,800	4,064,800
Local Match									
LSSRP Bond									
Local AC									
Total			578,000		250,000			3,236,800	4,064,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			578,000						578,000
Local Match									
LSSRP Bond									
Local AC									
Total			578,000						578,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

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District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 6

Totals:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	722,701		2,747,769	5,821,733	250,000	1,179,220		11,897,690	22,619,111
Local Match	118,300		365,231					986,994	1,470,524
LSSRP Bond			-0	754,267		152,780		135,117	1,042,164
Local AC									
Total for all Phases	841,000		3,113,000	6,576,000	250,000	1,332,000		13,019,800	25,131,800