

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:15 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5958(054)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|---------------|-------|-------|-------|-------|----------------|----------------|
| PE | 25,000 | | 11,600 | | | | | | 36,600 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 205,000 | 205,000 |
| Total | 25,000 | | 11,600 | | | | | 205,000 | 241,600 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 22,133 | | 10,269 | | | | | 181,487 | 213,888 |
| Local Match | 2,868 | | 1,331 | | | | | 23,514 | 27,712 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 25,000 | | 11,600 | | | | | 205,000 | 241,600 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 22,133 | | 10,269 | | | | | | 32,402 |
| Local Match | 2,868 | | 1,331 | | | | | | 4,198 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 25,000 | | 11,600 | | | | | | 36,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|--------|-------|--------|-------|-------|-------|-------|--------|--------|
| 1005 | HBP | PE | | | 10,269 | | | | | | 10,269 |
| | Local Match | | | | 1,331 | | | | | | 1,331 |
| Fed. Reimb. Rate: 88.53% 10/5/2011 Wishing Lima: Additional PE requested as per Sep 2011 HBP survey response from the County of Imperial. | | | | | | | | | | Total: | 11,600 |
| 1005 | HBP | PE | 22,133 | | | | | | | | 22,133 |
| | Local Match | | 2,868 | | | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 25,000 |

New!

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 181,487 | 181,487 |
| Local Match | | | | | | | | 23,514 | 23,514 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 205,000 | 205,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|----------|-------|-------|-------|-------|-------|---------|---------|
| 1005 | HBP | CON | | -181,487 | | | | | | 181,487 | |
| | Local Match | | | -23,514 | | | | | | 23,514 | |
| Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | | Total: | |
| 1005 | HBP | CON | | 181,487 | | | | | | | 181,487 |
| | Local Match | | | 23,514 | | | | | | | 23,514 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 205,000 |

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon.

Fed Proj: BRLSZD-5958(020)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|----------------|------------------|-------|-------|-------|--------|------------------|
| PE | 256,000 | | 873,000 | | | | | | 1,129,000 |
| R/W | | | | 250,000 | | | | | 250,000 |
| CON | | | | 6,326,000 | | | | | 6,326,000 |
| Total | 256,000 | | 873,000 | 6,576,000 | | | | | 7,705,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 204,800 | | 698,400 | 5,821,733 | | | | | 6,724,933 |
| Local Match | 51,200 | | 174,600 | | | | | | 225,800 |
| LSSRP Bond | | | -0 | 754,267 | | | | | 754,267 |
| Local AC | | | | | | | | | |
| Total | 256,000 | | 873,000 | 6,576,000 | | | | | 7,705,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 204,800 | | 698,400 | | | | | | 903,200 |
| Local Match | 51,200 | | 174,600 | | | | | | 225,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 256,000 | | 873,000 | | | | | | 1,129,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-------------|-------|-------|---------|---------|-------|-------|-------|-------|---------------|----------------|
| 2832 | HBP | PE | | | 698,400 | | | | | | 698,400 |
| | Local Match | | | | 174,600 | | | | | | 174,600 |
| Fed. Reimb. Rate: 80.00% 10/7/2011 Reza Fereshtehnejad: request per 2011 survey. | | | | | | | | | | Total: | 873,000 |
| 2832 | HBP | PE | | 124,800 | | | | | | | 124,800 |
| | Local Match | | | 31,200 | | | | | | | 31,200 |
| Fed. Reimb. Rate: 80.00% Correct PE for previous Authorizat on which included a 20% State match. | | | | | | | | | | Total: | 156,000 |
| 2832 | HBP | PE | | 80,000 | | | | | | | 80,000 |
| | Local Match | | | 20,000 | | | | | | | 20,000 |
| Fed. Reimb. Rate: 80.00% Post programming PE change to conduct feasibility study. | | | | | | | | | | Total: | 100,000 |

New!

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|----------------|-------|-------|-------|--------|----------------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | 221,325 | | | | | 221,325 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 28,675 | | | | | 28,675 |
| Local AC | | | | | | | | | |
| Total | | | | 250,000 | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|----------|----------|---------|-------|-------|-------|--------|---------|
| 2832 | HBP | R/W | | | -221,325 | 221,325 | | | | | |
| | LSSRP Bond | | | | -28,675 | 28,675 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. Project was programmed in 10/11 ad did not deliver so it is move out to 12/13. | | | | | | | | | | Total: | |
| 2832 | HBP | R/W | | -221,325 | 221,325 | | | | | | |
| | LSSRP Bond | | | -28,675 | 28,675 | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. | | | | | | | | | | Total: | |
| 2832 | HBP | R/W | | 221,325 | | | | | | | 221,325 |
| | LSSRP Bond | | | 28,675 | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. Need Ex 6D to approve cost increase. | | | | | | | | | | Total: | 250,000 |

New!

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|------------------|-------|-------|-------|--------|------------------|
| Fed \$ | | | | 5,600,408 | | | | | 5,600,408 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | -0 | 725,592 | | | | | 725,592 |
| Local AC | | | | | | | | | |
| Total | | | | 6,326,000 | | | | | 6,326,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|-------|------------|-----------|-------|-------|-------|--------|-----------|
| 2832 | HBP | CON | | | -5,600,408 | 5,600,408 | | | | | |
| | LSSRP Bond | | | | -725,592 | 725,592 | | | | | |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2832 | HBP | CON | | | 5,557,382 | | | | | | 5,557,382 |
| | LSSRP Bond | | | | 720,018 | | | | | | 720,018 |
| Fed. Reimb. Rate: 88.53% 10/17/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need 6D to approve cost increase. | | | | | | | | | | Total: | 6,277,400 |

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District: 11 County: Imperial

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------------|---|---------|--------|-------|-------|-------|-------|--------|------------------------|
| 2832 HBP CON | | -43,026 | 43,026 | | | | | | |
| LSSRP Bond | | -5,574 | 5,574 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: _____ |
| 2832 HBP CON | | 43,026 | | | | | | | 43,026 |
| LSSRP Bond | | 5,574 | | | | | | | 5,574 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | Total: _____ 48,600 |

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District: 11 County: Imperial

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLOZD-5958(055)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE | 100,000 | | 110,400 | | | | | | 210,400 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,178,000 | 1,178,000 |
| Total | 100,000 | | 110,400 | | | | | 1,178,000 | 1,388,400 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 88,530 | | 97,737 | | | | | 1,042,883 | 1,229,151 |
| Local Match | 11,470 | | 12,663 | | | | | | 24,133 |
| LSSRP Bond | | | | | | | | 135,117 | 135,117 |
| Local AC | | | | | | | | | |
| Total | 100,000 | | 110,400 | | | | | 1,178,000 | 1,388,400 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 88,530 | | 97,737 | | | | | | 186,267 |
| Local Match | 11,470 | | 12,663 | | | | | | 24,133 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | 110,400 | | | | | | 210,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|--------|--------|-------|-------|-------|-------|---------------|----------------|
| 2833 | HBP | PE | | | 97,737 | | | | | | 97,737 |
| | | Local Match | | | 12,663 | | | | | | 12,663 |
| Fed. Reimb. Rate: 88.53% 10/7/2011 Reza Fereshtehnejad: Requested per 2011 survey. | | | | | | | | | | Total: | 110,400 |
| 2833 | HBP | PE | | 79,677 | | | | | | | 79,677 |
| | | Local Match | | 10,323 | | | | | | | 10,323 |
| Fed. Reimb. Rate: 88.53% 3/4/2008 Eric Bost: Additional funds needed for seismic strategy. | | | | | | | | | | Total: | 90,000 |
| 2833 | HBP | PE | | 8,853 | | | | | | | 8,853 |
| | | Local Match | | 1,147 | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: Project needs to be restarted. Need PE funds. | | | | | | | | | | Total: | 10,000 |

New!

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 1,042,883 | 1,042,883 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 135,117 | 135,117 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,178,000 | 1,178,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|---------|------------|------------|------------|-------|-------|-----------|-----------|
| 2833 | HBP | CON | | | | | -1,042,883 | | | 1,042,883 | |
| | LSSRP Bond | | | | | | -135,117 | | | 135,117 | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | | Total: | |
| 2833 | HBP | CON | | | | -1,042,883 | 1,042,883 | | | | |
| | LSSRP Bond | | | | | -135,117 | 135,117 | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | | Total: | |
| 2833 | HBP | CON | | | -1,042,883 | 1,042,883 | | | | | |
| | LSSRP Bond | | | | -135,117 | 135,117 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 2833 | HBP | CON | | | 954,353 | | | | | | 954,353 |
| | LSSRP Bond | | | | 123,647 | | | | | | 123,647 |
| Fed. Reimb. Rate: 88.53% 10/16/2008 Eric Bost: Change per LA ODIS data. Need Ex. 6D to justify cost increase. | | | | | | | | | | Total: | 1,078,000 |
| 2833 | HBP | CON | | -88,530 | 88,530 | | | | | | |
| | LSSRP Bond | | | -11,470 | 11,470 | | | | | | |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2833 | HBP | CON | | 88,530 | | | | | | | 88,530 |
| | LSSRP Bond | | | 11,470 | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,000 |

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLSZD-5958(014)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|----------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| PE | 400,000 | | | | | | | | 400,000 |
| R/W | | | | | | | | | |
| CON | | | | | | 1,332,000 | | | 1,332,000 |
| Total | 400,000 | | | | | 1,332,000 | | | 1,732,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 354,120 | | | | | 1,179,220 | | | 1,533,340 |
| Local Match | 45,880 | | | | | | | | 45,880 |
| LSSRP Bond | | | | | | 152,780 | | | 152,780 |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | 1,332,000 | | | 1,732,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 354,120 | | | | | | | | 354,120 |
| Local Match | 45,880 | | | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | | | | 400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 2834 | HBP | PE | 345,267 | | | | | | | | 345,267 |
| | Local Match | | 44,733 | | | | | | | | 44,733 |
| Fed. Reimb. Rate: 88.53% 3/4/2008 Eric Bost: Funds needed to update retrofit to current standards. | | | | | | | | | | Total: | 390,000 |
| 2834 | HBP | PE | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: Need PE funds to restart project. | | | | | | | | | | Total: | 10,000 |

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | 1,179,220 | | | 1,179,220 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | 152,780 | | | 152,780 |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,332,000 | | | 1,332,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|------------|-------|-------|----------|------------|------------|------------|-----------|-------|--------|-----------|
| 2834 | HBP | CON | | | | | -1,179,220 | 1,179,220 | | | |
| | LSSRP Bond | | | | | | -152,780 | 152,780 | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2834 | HBP | CON | | | | -1,179,220 | 1,179,220 | | | | |
| | LSSRP Bond | | | | | -152,780 | 152,780 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2834 | HBP | CON | | | -1,179,220 | 1,179,220 | | | | | |
| | LSSRP Bond | | | | -152,780 | 152,780 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 2834 | HBP | CON | | | 972,059 | | | | | | 972,059 |
| | LSSRP Bond | | | | 125,941 | | | | | | 125,941 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 10/16/2008 Eric Bost: CON cost change per LA ODIS data. Need Ex. 6D to justify cost increase. | | | | | | | | | | Total: | 1,098,000 |
| 2834 | HBP | CON | | -207,160 | 207,160 | | | | | | |
| | LSSRP Bond | | | -26,840 | 26,840 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 2834 | HBP | CON | | 207,160 | | | | | | | 207,160 |
| | LSSRP Bond | | | 26,840 | | | | | | | 26,840 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | | |
| 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 3/7/2007 Reza Fereshtehnejad: The project is now included in the FTIP. (Bond match funds now available.) 10/5/2004: Local Agency requests project be dropped from program due to no state fund match. | | | | | | | | | | Total: | 234,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5958(053)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|---------------|-------|------------------|-------|-------|-------|-------|------------------|-------------------|
| PE | 60,000 | | 1,440,000 | | | | | | 1,500,000 |
| R/W | | | 100,000 | | | | | | 100,000 |
| CON | | | | | | | | 8,400,000 | 8,400,000 |
| Total | 60,000 | | 1,540,000 | | | | | 8,400,000 | 10,000,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | 1,363,362 | | | | | 7,436,520 | 8,853,000 |
| Local Match | 6,882 | | 176,638 | | | | | 963,480 | 1,147,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | 1,540,000 | | | | | 8,400,000 | 10,000,000 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | 53,118 | | 1,274,832 | | | | | | 1,327,950 |
| Local Match | 6,882 | | 165,168 | | | | | | 172,050 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 60,000 | | 1,440,000 | | | | | | 1,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|--------|-------|-----------|-------|-------|-------|-------|---------------|------------------|
| 745 | HBP | PE | | | 1,053,507 | | | | | | 1,053,507 |
| | | Local Match | | | 136,493 | | | | | | 136,493 |
| Fed. Reimb. Rate: 88.53% 10/5/2011 Wishing Lima: Additional PE is requested as per Sep 2011 HBP survey response from the County of Imperial. | | | | | | | | | | Total: | 1,190,000 |
| 745 | HBP | PE | | | 221,325 | | | | | | 221,325 |
| | | Local Match | | | 28,675 | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Increase in PE cost as per Sep2010 HBP survey response from the County of Imperial. | | | | | | | | | | Total: | 250,000 |
| 745 | HBP | PE | 53,118 | | | | | | | | 53,118 |
| | | Local Match | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 60,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 88,530 | | | | | | 88,530 |
| Local Match | | | 11,470 | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|--------|-------|-------|-------|-------|---------------|----------------|
| 745 | HBP | R/W | | | 88,530 | | | | | | 88,530 |
| | Local Match | | | | 11,470 | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% 10/20/2009 Wishing Lima: Request R/W funds as per October 2009 HBP Survey | | | | | | | | | | Total: | 100,000 |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 7,436,520 | 7,436,520 |
| Local Match | | | | | | | | 963,480 | 963,480 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,400,000 | 8,400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|------------|------------|------------|-------|-------|---------------|------------------|
| 745 | HBP | CON | | | | | -7,436,520 | | | 7,436,520 | |
| | Local Match | | | | | | -963,480 | | | 963,480 | |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 745 | HBP | CON | | | | -7,436,520 | 7,436,520 | | | | |
| | Local Match | | | | | -963,480 | 963,480 | | | | |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | Total: | |
| 745 | HBP | CON | | | -7,436,520 | 7,436,520 | | | | | |
| | Local Match | | | | -963,480 | 963,480 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | | Total: | |
| 745 | HBP | CON | | | 7,436,520 | | | | | -557,739 | 6,878,781 |
| | Local Match | | | | 963,480 | | | | | -72,261 | 891,219 |
| Fed. Reimb. Rate: 88.53% 10/20/2009 Wishing Lima: Request additional CON funding as per October 2009 HBP Survey | | | | | | | | | | Total: | 7,770,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------------|---|----------|-------|-------|-------|-------|-------|---------|---------|
| 745 HBP CON | | -557,739 | | | | | | 557,739 | |
| Local Match | | -72,261 | | | | | | 72,261 | |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 745 HBP CON | | 557,739 | | | | | | | 557,739 |
| Local Match | | 72,261 | | | | | | | 72,261 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | Total: | 630,000 |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|----------------------|-------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE | | | 578,000 | | | | | | 578,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | | | 3,236,800 | 3,236,800 |
| Total | | | 578,000 | | 250,000 | | | 3,236,800 | 4,064,800 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 578,000 | | 250,000 | | | 3,236,800 | 4,064,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 578,000 | | 250,000 | | | 3,236,800 | 4,064,800 |
| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | 578,000 | | | | | | 578,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 578,000 | | | | | | 578,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---------------------------|-----------|-------------|-------|-------|---------|----------|-------|-------|-------|--|---------|-------------------------|
| 3669 | HBP | PE | | | 578,000 | -578,000 | | | | | | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 10/5/2011 Wishing Lima: Move \$578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial. | | Total: _____ |
| 3669 | HBP | PE | | | | 578,000 | | | | | 578,000 | |
| | | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Linda Newton: New eligible project. | | Total: _____ 578,000 |

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | 250,000 | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| 3669 | HBP | R/W | | | | | 250,000 | | | | 250,000 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 250,000 |
| 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/23/2010 Linda Newton: New eligible project. | | | | | | | | | | | |

| | | | | | | | | | |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$ | | | | | | | | 3,236,800 | 3,236,800 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,236,800 | 3,236,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3669 | HBP | CON | | | | | | | | 3,236,800 | 3,236,800 |
| | | Local Match | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 3,236,800 |
| 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | | | |
| 9/23/2010 Linda Newton: New eligible project. | | | | | | | | | | | |

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

| | | | | | | | | | |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 6

Total Costs:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-----------------------------|----------------|-------|------------------|------------------|----------------|------------------|-------|-------------------|-------------------|
| Fed \$ | 722,701 | | 2,747,769 | 5,821,733 | 250,000 | 1,179,220 | | 11,897,690 | 22,619,111 |
| Local Match | 118,300 | | 365,231 | | | | | 986,994 | 1,470,524 |
| LSSRP Bond | | | -0 | 754,267 | | 152,780 | | 135,117 | 1,042,164 |
| Local AC | | | | | | | | | |
| Total for all Phases | 841,000 | | 3,113,000 | 6,576,000 | 250,000 | 1,332,000 | | 13,019,800 | 25,131,800 |