

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/20/2011, 4:02 PM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 12

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Chula Vista

BRIDGE NO. 57C0011, WILLOW ST, OVER SWEETWATER RIVER, 0.15 MI N/O BONITA RD. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BHLS-5203(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,275,093		870,670						3,145,763
R/W			1,350,800						1,350,800
CON								15,149,100	15,149,100
Total	2,275,093		2,221,470					15,149,100	19,645,663

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,820,074		1,892,399					13,411,498	17,123,972
Local Match	455,019	0	329,071					1,737,602	2,521,691
LSSRP Bond									
Local AC									
Total	2,275,093		2,221,470					15,149,100	19,645,663

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,820,074		696,536						2,516,610
Local Match	455,019		174,134						629,153
LSSRP Bond									
Local AC									
Total	2,275,093		870,670						3,145,763

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
930	HBP	PE			696,536						696,536
	Local Match				174,134						174,134
Fed. Reimb. Rate: 80.00% 10/12/2011 Linda Newton: Updated per 2011 Survey.										Total:	870,670
930	HBP	PE		874,844							874,844
	Local Match			218,711							218,711
Fed. Reimb. Rate: 80.00% 08/20/09 Wishing Lima: Exhibits 6-A & 6-B accepted for 4-lane replacement scope. 2007 RTP and 2008 RTIP both shows this as a replace and widen from a two to four-lane bridge.										Total:	1,093,555
930	HBP	PE		224,350							224,350
	Local Match			56,088							56,088
Fed. Reimb. Rate: 80.00% 7/16/07 TT: This is increase PE as a Post Programming Change, 6D approved 7/12/07 and to correct a previous authorization by \$125K. The increase in PE is to cover additional studies to complete the Alternative Analysis.										Total:	280,438

New!

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
930 HBP PE	720,880								720,880
Local Match	180,220								180,220
Fed. Reimb. Rate: 80.00%								Total:	901,100

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,195,863						1,195,863
Local Match			154,937						154,937
LSSRP Bond									
Local AC									
Total			1,350,800						1,350,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
930	HBP	R/W			930,273						930,273
	Local Match				120,527						120,527
Fed. Reimb. Rate: 88.53% 10/12/2011 Linda Newton: Updated per 2011 Survey.										Total:	1,050,800
930	HBP	R/W		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per Sep2010 HBP survey response from the City of Chula Vista. Reimbursement ratio changed from 80% to 88.53%.										Total:	
930	HBP	R/W		265,590						-265,590	
	Local Match			34,410						-34,410	
Fed. Reimb. Rate: 88.53% 11/7/2008 Joseph Asuncion: Exhibits 6-A & 6-B accepted for 3-lane replacement scope (3rd lane is northbound right-turn channelization only, therefore no Regional Transportation Plan (RTP) issue as verified by Dist with W. Hobbs - FHWA).										Total:	
930	HBP	R/W	-265,590							265,590	
	Local Match		-34,410							34,410	
Fed. Reimb. Rate: 88.53% 5/16/2008 Joseph Asuncion: RW funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project has not initiated the environmental process for apparent new scope (new scope request not approved to date). RW funds cannot be obligated until completion of environmental document. Future programming must be Local AC.										Total:	
930	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

New!

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								13,411,498	13,411,498
Local Match		0						1,737,602	1,737,602
LSSRP Bond									
Local AC									
Total								15,149,100	15,149,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
930	HBP	CON				-13,411,498				13,411,498		New!	
	Local Match					-1,737,602				1,737,602			
Fed. Reimb. Rate: 88.53%										10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.		Total:	
930	HBP	CON				13,411,498				-12,821,202	590,296	New!	
	Local Match					1,737,602				-1,661,123	76,479		
Fed. Reimb. Rate: 88.53%										10/12/2011 Linda Newton: Updated per 2011 Survey.		Total:	666,775
930	Local AC (HBP)	CON				-12,821,202				12,821,202		New!	
	Local Match					-1,661,123				1,661,123			
Fed. Reimb. Rate: 88.53%										10/12/2011 Linda Newton: Updated per 2011 Survey.		Total:	
930	Local AC (HBP)	CON				12,821,202				-12,821,202			
	Local Match					1,661,123				-1,661,123			
Fed. Reimb. Rate: 88.53%										11/8/2010 Eric Bost: Use AC to keep project in FFY 12/13.		Total:	
930	HBP	CON				-12,821,202				12,821,202			
	Local Match					-1,661,123				1,661,123			
Fed. Reimb. Rate: 88.53%										11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).		Total:	
930	HBP	CON				12,821,202				-12,821,202			
	Local Match					1,661,123				-1,661,123			
Fed. Reimb. Rate: 88.53%										10/3/2010 Wishing Lima: Corrects project scope from Rehab to Replace as per 11/97/08 note from Joseph Asuncion. SANDAG 2030 RTP describes this project as 'replace and widen from two to four lanes including bicycle lanes.' Move CON from beyond to 12/13 as per Sep2010 HBP response from City of Chula Vista.		Total:	
930	HBP	CON					-12,821,202			12,821,202			
	Local Match						-1,661,123			1,661,123			
Fed. Reimb. Rate: 88.53%										4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:	

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
930 HBP CON				-12,821,202	12,821,202					
Local Match				-1,661,123	1,661,123					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total: _____	
930 HBP CON			-6,410,601	6,410,601						
Local Match			-830,561	830,561						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____	
930 HBP CON			6,410,601	6,410,602				-10,070,702	2,750,501	
Local Match			830,561	830,561				-1,304,766	356,356	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Cost increase as per Exhibit 6-D. October 2009 HBP Survey splits CON funding for FFY 11/12 and 12/13.								Total: _____	3,106,857
930 HBP CON								10,070,702	10,070,702	
Local Match								1,304,766	1,304,766	
Fed. Reimb. Rate: 88.53%	11/7/2008 Joseph Asuncion: Exhibits 6-A & 6-B accepted for 3-lane replacement scope (3rd lane is northbound right-turn channelization only, therefore no Regional Transportation Plan (RTP) issue as verified by Dist with W. Hobbs - FHWA).								Total: _____	11,375,468
930 HBP CON								-11,715,370	-11,715,370	
Local Match								-1,517,850	-1,517,850	
Fed. Reimb. Rate: 88.53%	11/7/2008 Joseph Asuncion: Scope change. Scope is now 3 lane replacement (no RTP problem). See fund line for CON under Replace (HBP).								Total: _____	-13,233,220
930 HBP CON			-11,715,370					11,715,370		
Local Match			-1,517,850					1,517,850		
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____	
930 HBP CON			7,247,703						7,247,703	
Local Match			939,017						939,017	
Fed. Reimb. Rate: 88.53%	7/16/07 TT: This updates an increase in Construction cost per the agency's revised project estimate included in the 6D, approved 7/12/07.								Total: _____	8,186,720
930 HBP CON			4,467,666						4,467,666	
Local Match			578,834						578,834	
Fed. Reimb. Rate: 88.53%									Total: _____	5,046,500

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego

BRIDGE NO. 57C0023, MISSION BAY DR, OVER SAN DIEGO RIV FLD CON CH, 0.1 MI NW RTE 1-8. Replace bridge.

Fed Proj: BHLS-5004(049)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	3,250,000	5,050,000							8,300,000
R/W				1,900,000					1,900,000
CON					109,800,000				109,800,000
Total	3,250,000	5,050,000		1,900,000	109,800,000				120,000,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,600,000	4,040,000		1,682,070				97,205,940	105,528,010
Local Match	650,000	1,010,000		217,930	12,594,060				14,471,990
LSSRP Bond									
Local AC					97,205,940			-97,205,940	
Total	3,250,000	5,050,000		1,900,000	109,800,000				120,000,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,600,000	4,040,000							6,640,000
Local Match	650,000	1,010,000							1,660,000
LSSRP Bond									
Local AC									
Total	3,250,000	5,050,000							8,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
741	HBP	PE		4,040,000							4,040,000
	Local Match			1,010,000							1,010,000
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional PE as requested in October 2009 HBP Survey.										Total:	5,050,000
741	HBP	PE		2,600,000							2,600,000
	Local Match			650,000							650,000
Fed. Reimb. Rate: 80.00% 11/14/2007 Eric Bost: Add PE funds with correct match rate in Prior years.										Total:	3,250,000
741	HBP	PE		-5,975,775							-5,975,775
	Local Match			-774,225							-774,225
Fed. Reimb. Rate: 88.53% 11/14/2007 Eric Bost: Deletes PE funds with incorrect reimbursement rate and deletes additional PE funds until project scope is understood.										Total:	-6,750,000

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
741 HBP PE	5,975,775								5,975,775
Local Match	774,225								774,225
Fed. Reimb. Rate: 88.53%								Total:	6,750,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,682,070					1,682,070
Local Match				217,930					217,930
LSSRP Bond									
Local AC									
Total				1,900,000					1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
741	HBP	R/W		-1,682,070		1,682,070					
	Local Match			-217,930		217,930					
Fed. Reimb. Rate: 88.53%	8/17/2011 Wishing Lima: As per 08/02/11 LAPG Exhibit 6-D, project will proceed with R/W acquisition on March 2013 therefore, R/W funds is reprogrammed from FY10/11 to FY12/13.									Total:	

New!

741	HBP	R/W		1,682,070							1,682,070
	Local Match			217,930							217,930
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: R/W funds as requested in October 2009 HBP Survey.									Total:	1,900,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								97,205,940	97,205,940
Local Match					12,594,060				12,594,060
LSSRP Bond									
Local AC					97,205,940			-97,205,940	
Total					109,800,000				109,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
741	Local AC (HBP)	CON					97,205,940			-97,205,940	
	Local Match						12,594,060			-12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.									Total:	
741	HBP	CON					-97,205,940			97,205,940	
	Local Match						-12,594,060			12,594,060	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.									Total:	

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
741 HBP CON					97,205,940			-88,530,000	8,675,940
Local Match					12,594,060			-11,470,000	1,124,060
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Increase and reschedule funding for CON as requested in October 2009 HBP Survey.							Total:	9,800,000
741 HBP CON		-88,530,000						88,530,000	
Local Match		-11,470,000						11,470,000	
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Not a seismic project and NEPA is not clear.							Total:	
741 HBP CON		88,530,000							88,530,000
Local Match		11,470,000							11,470,000
Fed. Reimb. Rate: 88.53%								Total:	100,000,000

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District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego

BRIDGE NO. 57C0042, EL CAMINO REAL, OVER SAN DIEGUITO RIVER, 0.3 MI S VIA DE LA VALLE. Replace 2 lane bridge with 4 lane bridge. SANDAG to allocate Regional Surface Transportation funds in the FTIP. Funds shown are HBP only.

Change!

Fed Proj: BHLO-5004(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	3,900,000								3,900,000
R/W	10,000		2,490,000						2,500,000
CON				23,377,000					23,377,000
Total	3,910,000		2,490,000	23,377,000					29,777,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,128,000		1,992,000					20,695,658	25,815,658
Local Match	782,000		498,000	2,681,342					3,961,342
LSSRP Bond									
Local AC				20,695,658				-20,695,658	
Total	3,910,000		2,490,000	23,377,000					29,777,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,120,000								3,120,000
Local Match	780,000								780,000
LSSRP Bond									
Local AC									
Total	3,900,000								3,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
848	HBP	PE	1,108,000								1,108,000
	Local Match		277,000								277,000
Fed. Reimb. Rate: 80.00%											
8/19/2009 Wishing Lima: Post programming change. Additional funds needed to complete environmental documents and to finalize PS&E.										Total:	1,385,000
848	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%											
10/22/2008 Joseph Asuncion: 10-yr rule extension request pending FHWA approval (Jacob Waclaw), this delay resulting in obligation of funds to occur under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
848	HBP	PE	2,012,000								2,012,000
	Local Match		503,000								503,000
Fed. Reimb. Rate: 80.00%											
										Total:	2,515,000

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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,000		1,992,000						2,000,000
Local Match	2,000		498,000						500,000
LSSRP Bond									
Local AC									
Total	10,000		2,490,000						2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
848	HBP	R/W		-1,992,000	1,992,000						
	Local Match			-498,000	498,000						
Fed. Reimb. Rate: 80.00% 10/5/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 survey response from City of San Diego.										Total:	
848	HBP	R/W		1,992,000							1,992,000
	Local Match			498,000							498,000
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: Additional R/W funds as requested in October 2009 HBP Survey.										Total:	2,490,000
848	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%										Total:	10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								20,695,658	20,695,658
Local Match				2,681,342					2,681,342
LSSRP Bond									
Local AC				20,695,658				-20,695,658	
Total				23,377,000					23,377,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
848	Local AC (HBP)	CON		-20,695,658		20,695,658					
	Local Match			-2,681,342		2,681,342					
Fed. Reimb. Rate: 88.53% 10/5/2010 Wishing Lima: Move CON from 10/11 to 12/13 as per Sep2010 HBP survey response from City of San Diego. 10/13/2010 EBoSt: Changed to AC.										Total:	
848	Local AC (HBP)	CON		16,862,309						-16,862,309	
	Local Match			2,184,691						-2,184,691	
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.										Total:	

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
848 HBP CON								7,756,999	7,756,999
Local Match								1,005,001	1,005,001
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Reschedule and add funds for CON. 10/27/2009 EJB: Removes cash management							Total:	8,762,000
848 HBP CON		-9,105,311						9,105,311	
Local Match		-1,179,690						1,179,690	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
848 HBP CON		9,105,311							9,105,311
Local Match		1,179,690							1,179,690
Fed. Reimb. Rate: 88.53%								Total:	10,285,000
1892 Local AC (HBP) CON		3,833,349						-3,833,349	
Local Match		496,651						-496,651	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.							Total:	
1892 HBP CON		-3,833,349						3,833,349	
Local Match		-496,651						496,651	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1892 HBP CON		3,833,349							3,833,349
Local Match		496,651							496,651
Fed. Reimb. Rate: 88.53%								Total:	4,330,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,175,000						1,175,000
R/W						100,000			100,000
CON								4,700,000	4,700,000
Total			1,175,000			100,000		4,700,000	5,975,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,175,000			100,000		4,700,000	5,975,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,175,000			100,000		4,700,000	5,975,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,175,000						1,175,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,175,000						1,175,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3534	HBP	PE			575,000						575,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/14/2011 Linda Newton: Updated funding per revised 2011 survey.	Total: <u>575,000</u>
3534	HBP	PE			600,000						600,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add PE funding in 11/12.	Total: <u>600,000</u>

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						100,000			100,000
Local Match									
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3534	HBP	R/W					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2011 Wishing Lima: Move \$100K of R/W from FFY13/14 to FFY14/15 as per Sep 2011 HBP survey response from County of San Diego.										Total:	_____
3534	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP response from the County of San Diego.										Total:	_____
3534	HBP	R/W			100,000						100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add R/W funds in 11/12.										Total:	_____

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3534	HBP	CON								4,700,000	4,700,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add Con funds in beyond.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Marcos

BRIDGE NO. 57C0780, VIA VERA CRUZ OVER SAN MARCOS CREEK. Replace existing 2 lane bridge with 4 lane bridge. (Verify project in RTP)

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			500,000	1,539,000					2,039,000
R/W								100,000	100,000
CON								11,318,400	11,318,400
Total			500,000	1,539,000				11,418,400	13,457,400
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			442,650	1,362,477				10,108,710	11,913,836
Local Match			57,350	176,523				1,309,690	1,543,564
LSSRP Bond									
Local AC									
Total			500,000	1,539,000				11,418,400	13,457,400
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			442,650	1,362,477					1,805,127
Local Match			57,350	176,523					233,873
LSSRP Bond									
Local AC									
Total			500,000	1,539,000					2,039,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3860	HBP	PE			442,650	1,362,477					1,805,127
	Local Match				57,350	176,523					233,873
Fed. Reimb. Rate: 88.53%											
9/22/2011 Linda Newton: New project application.											
										Total:	2,039,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3860	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53% 9/22/2011 Linda Newton: New project application.										Total:	100,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								10,020,180	10,020,180
Local Match								1,298,220	1,298,220
LSSRP Bond									
Local AC									
Total								11,318,400	11,318,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3860	HBP	CON								10,020,180	10,020,180
	Local Match									1,298,220	1,298,220
Fed. Reimb. Rate: 88.53% 9/22/2011 Linda Newton: New project application.										Total:	11,318,400

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: San Diego Association Of Governments

Number of Projects: 5

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	7,548,074	4,040,000	5,502,049	3,044,547		100,000		146,121,806	166,356,476
Local Match	1,887,019	1,010,000	884,421	3,075,795	12,594,060			3,047,292	22,498,587
LSSRP Bond									
Local AC				20,695,658	97,205,940			-117,901,598	
Total for all Phases	9,435,093	5,050,000	6,386,470	26,816,000	109,800,000	100,000		31,267,500	188,855,063