

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/20/2011, 4:15 PM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(018)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	246,250								246,250
R/W									
CON								1,231,250	1,231,250
Total	246,250							1,231,250	1,477,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	218,005							1,090,026	1,308,031
Local Match	28,245							141,224	169,469
LSSRP Bond									
Local AC									
Total	246,250							1,231,250	1,477,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	218,005								218,005
Local Match	28,245								28,245
LSSRP Bond									
Local AC									
Total	246,250								246,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1006	State STP (BR)	PE	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column										Total:	15,000
1006	State STP (BR)	PE	-49,577								-49,577
	Local Match		-6,423								-6,423
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column										Total:	-56,000
1006	State STP (BR)	PE	-233,498								-233,498
	Local Match		-30,252								-30,252
Fed. Reimb. Rate: 88.53% 6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines										Total:	-263,750

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1006 State STP (BR) PE		49,577							49,577	
Local Match		6,423							6,423	
Fed. Reimb. Rate: 88.53%	3/30/2010 Wishing Lima: Change to reflect correct reimbursement ratio of 88.53%								Total:	56,000
1006 State STP (BR) PE		-44,800							-44,800	
Local Match		-11,200							-11,200	
Fed. Reimb. Rate: 80.00%	3/30/2010 Wishing Lima: Reverse entry for Prior column due to incorrect reimbursement ratio.								Total:	-56,000
1006 State STP (BR) PE		438,224							438,224	
Local Match		56,777							56,777	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Request additional PE as per October 2009 HBP Survey.								Total:	495,000
1006 State STP (BR) PE		44,800							44,800	
Local Match		11,200							11,200	
Fed. Reimb. Rate: 80.00%									Total:	56,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,090,026	1,090,026
Local Match								141,224	141,224
LSSRP Bond									
Local AC									
Total								1,231,250	1,231,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1006	State STP (BR)	CON							-1,090,026	1,090,026		New!	
	Local Match								-141,224	141,224			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1006	State STP (BR)	CON						-1,090,026	1,090,026			New!	
	Local Match							-141,224	141,224				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1006	State STP (BR)	CON					-1,090,026	1,090,026				New!	
	Local Match						-141,224	141,224					
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1006 State STP (BR) CON				-1,090,026	1,090,026					
Local Match				-141,224	141,224					
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1006 State STP (BR) CON				1,090,026				-779,064	310,962	
Local Match				141,224				-100,936	40,288	
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Request additional Con of \$351,250 and move \$800K of Con from Beyond to FFY 12/13 for a total Con of \$1,231,250 for FFY 12/13 as per Sep 2011 HBP survey response from City of Carlsbad.								Total:	351,250
1006 State STP (BR) CON						-779,064		779,064		
Local Match						-100,936		100,936		
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1006 State STP (BR) CON				-779,064	779,064					
Local Match				-100,936	100,936					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1006 State STP (BR) CON			-779,064	779,064						
Local Match			-100,936	100,936						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1006 State STP (BR) CON		-779,064	779,064							
Local Match		-100,936	100,936							
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1006 State STP (BR) CON		584,298							584,298	
Local Match		75,702							75,702	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Request additional CON as per October 2009 HBP Survey.								Total:	660,000
1006 State STP (BR) CON		194,766						-194,766		
Local Match		25,234						-25,234		
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	
1006 State STP (BR) CON		-194,766						194,766		
Local Match		-25,234						25,234		
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
1006 State STP (BR) CON		194,766							194,766	
Local Match		25,234							25,234	
Fed. Reimb. Rate: 88.53%									Total:	220,000

New!

New!

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	168,750								168,750
R/W									
CON								843,750	843,750
Total	168,750							843,750	1,012,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	149,394							746,972	896,366
Local Match	19,356							96,778	116,134
LSSRP Bond									
Local AC									
Total	168,750							843,750	1,012,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	149,394								149,394
Local Match	19,356								19,356
LSSRP Bond									
Local AC									
Total	168,750								168,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1007	State STP (BR)	PE	-62,856								-62,856
	Local Match		-8,144								-8,144
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To correct obligated PE as of 09/12/06 E-76 under the Prior column										Total:	-71,000
1007	State STP (BR)	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To reflect obligated PE as of 09/12/06 E-76 under the Prior column.										Total:	10,000
1007	State STP (BR)	PE	-200,299								-200,299
	Local Match		-25,951								-25,951
Fed. Reimb. Rate: 88.53% 6/15/2010 Wishing Lima: PE adjusted to reflect 25% of CON as per LAPG Chapter 6 - HBP guidelines										Total:	-226,250

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1007 State STP (BR) PE	340,841								340,841
Local Match	44,160								44,160
Fed. Reimb. Rate: 88.53%	10/19/2009 Wishing Lima: Additional PE funds as requested in October 2009 HBP Survey.							Total:	385,000
1007 State STP (BR) PE	62,856								62,856
Local Match	8,144								8,144
Fed. Reimb. Rate: 88.53%								Total:	71,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								746,972	746,972
Local Match								96,778	96,778
LSSRP Bond									
Local AC									
Total								843,750	843,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1007	State STP (BR)	CON							-746,972	746,972		New!	
	Local Match								-96,778	96,778			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1007	State STP (BR)	CON						-746,972	746,972			New!	
	Local Match								-96,778	96,778			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1007	State STP (BR)	CON					-746,972	746,972				New!	
	Local Match								-96,778	96,778			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1007	State STP (BR)	CON				-746,972	746,972					New!	
	Local Match								-96,778	96,778			
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1007	State STP (BR)	CON				746,972				-779,064	-32,092	New!	
	Local Match									-100,936	-4,158		
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Reduce Con by \$36,250 and move \$880K of Con from Beyond to FFY 12/13 which will result in a reduced Con of \$843,750 for FFY 12/13 as per Sep 2011 HBP survey response from City of Carlsbad.							Total:		-36,250	

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1007 State STP (BR) CON					-779,064			779,064	
Local Match					-100,936			100,936	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1007 State STP (BR) CON				-779,064	779,064				
Local Match				-100,936	100,936				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON			-779,064	779,064					
Local Match			-100,936	100,936					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON		-779,064	779,064						
Local Match		-100,936	100,936						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1007 State STP (BR) CON		779,064						-340,841	438,224
Local Match		100,936						-44,160	56,777
Fed. Reimb. Rate: 88.53%	10/18/2009 Wishing Lima: CON funds as requested in October 2009 Survey.							Total:	495,000
1007 State STP (BR) CON		-340,841						340,841	
Local Match		-44,160						44,160	
Fed. Reimb. Rate: 88.53%	12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
1007 State STP (BR) CON		340,841							340,841
Local Match		44,160							44,160
Fed. Reimb. Rate: 88.53%								Total:	385,000

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Del Mar BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		223,000							223,000
R/W									
CON								1,247,500	1,247,500
Total		223,000						1,247,500	1,470,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		197,422						1,104,412	1,301,834
Local Match		25,578						143,088	168,666
LSSRP Bond									
Local AC									
Total		223,000						1,247,500	1,470,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		197,422							197,422
Local Match		25,578							25,578
LSSRP Bond									
Local AC									
Total		223,000							223,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3408	HBP	PE	-197,422	197,422							
	Local Match		-25,578	25,578							
Fed. Reimb. Rate: 88.53% 1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years										Total: _____	
3408	HBP	PE	178,400	-178,400							
	Local Match		44,600	-44,600							
Fed. Reimb. Rate: 80.00% 1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09.										Total: _____	
3408	HBP	PE	-178,400	178,400							
	Local Match		-44,600	44,600							
Fed. Reimb. Rate: 80.00% 10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey.										Total: _____	

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3408	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%			7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.						Total:	

3408	HBP	PE	197,422							197,422
	Local Match		25,578							25,578
Fed. Reimb. Rate: 88.53%			4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required.						Total:	223,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,104,412	1,104,412
Local Match								143,088	143,088
LSSRP Bond									
Local AC									
Total								1,247,500	1,247,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3408	HBP	CON					-1,104,412			1,104,412	
	Local Match						-143,088			143,088	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

3408	HBP	CON				-1,104,412	1,104,412				
	Local Match					-143,088	143,088				
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:		

3408	HBP	CON			-1,104,412	1,104,412					
	Local Match				-143,088	143,088					
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.						Total:		

3408	HBP	CON			1,104,412					-1,104,412	
	Local Match				143,088					-143,088	
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.						Total:		

3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
Fed. Reimb. Rate: 88.53%			4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.						Total:	1,247,500	

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,500,000					1,500,000
R/W									
CON					8,580,000				8,580,000
Total				1,500,000	8,580,000				10,080,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,327,950	7,595,874				8,923,824
Local Match				172,050					172,050
LSSRP Bond					984,126				984,126
Local AC									
Total				1,500,000	8,580,000				10,080,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,327,950					1,327,950
Local Match				172,050					172,050
LSSRP Bond									
Local AC									
Total				1,500,000					1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2796	HBP	PE				1,327,950					1,327,950
	Local Match					172,050					172,050
Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.										Total:	1,500,000

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					7,595,874				7,595,874
Local Match									
LSSRP Bond					984,126				984,126
Local AC									
Total					8,580,000				8,580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2796	HBP	CON				-5,735,268	7,595,874				1,860,606
	LSSRP Bond					-743,065	984,126				241,061
Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.										Total:	2,101,667
2796	HBP	CON			-5,735,268	5,735,268					
	LSSRP Bond				-743,065	743,065					
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.										Total:	
2796	HBP	CON		-5,735,268	5,735,268						
	LSSRP Bond			-743,065	743,065						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2796	HBP	CON		-5,735,268	5,735,268						
	LSSRP Bond			-743,065	743,065						
Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.										Total:	
2796	HBP	CON		5,735,268		-5,735,268					
	LSSRP Bond			743,065		-743,065					
Fed. Reimb. Rate: 88.53% 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data.										Total:	
2796	HBP	CON		-5,735,268	5,735,268						
	LSSRP Bond			-743,065	743,065						
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2796	HBP	CON		5,735,268							5,735,268
	LSSRP Bond			743,065							743,065
Fed. Reimb. Rate: 88.53%										Total:	6,478,333

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,500,000				1,500,000
R/W									
CON							9,705,000		9,705,000
Total					1,500,000		9,705,000		11,205,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,327,950		8,591,837		9,919,787
Local Match					172,050				172,050
LSSRP Bond							1,113,164		1,113,164
Local AC									
Total					1,500,000		9,705,000		11,205,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,327,950				1,327,950
Local Match					172,050				172,050
LSSRP Bond									
Local AC									
Total					1,500,000				1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2821	HBP	PE					1,327,950				1,327,950
	Local Match						172,050				172,050
Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey.										Total:	1,500,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							8,591,837		8,591,837
Local Match									
LSSRP Bond							1,113,164		1,113,164
Local AC									
Total							9,705,000		9,705,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2821	HBP	CON							8,591,837	-7,185,489	1,406,348	
	LSSRP Bond								1,113,164	-930,956	182,207	
Fed. Reimb. Rate: 88.53%			9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	1,588,555
2821	HBP	CON					-7,185,489			7,185,489		
	LSSRP Bond						-930,956			930,956		
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2821	HBP	CON				-7,185,489	7,185,489					
	LSSRP Bond					-930,956	930,956					
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2821	HBP	CON			-7,185,489	7,185,489						
	LSSRP Bond				-930,956	930,956						
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2821	HBP	CON		-7,185,489	7,185,489							
	LSSRP Bond			-930,956	930,956							
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2821	HBP	CON		7,185,489	-7,185,489							
	LSSRP Bond			930,956	-930,956							
Fed. Reimb. Rate: 88.53%			10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.								Total:	
2821	HBP	CON		-7,185,489	7,185,489							
	LSSRP Bond			-930,956	930,956							
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2821 HBP CON	-7,185,489	7,185,489							
LSSRP Bond	-930,956	930,956							
Fed. Reimb. Rate: 88.53%	EB - NEPA is not clear. Funds redirected to North Harbor in the 6/7 - 9/10 FTIP.								Total: _____
2821 HBP CON	7,185,489								7,185,489
LSSRP Bond	930,956								930,956
Fed. Reimb. Rate: 88.53%									Total: _____ 8,116,445

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for Con. 10/7/2011: Toll credits used for R/W.

Change!

Fed Proj: BRLO-5004(009)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	755,000	1,172,800							1,927,800
R/W				100,000					100,000
CON					10,400,000				10,400,000
Total	755,000	1,172,800		100,000	10,400,000				12,427,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	604,000	938,240		100,000	10,400,000				12,042,240
Local Match	151,000	234,560							385,560
LSSRP Bond									
Local AC									
Total	755,000	1,172,800		100,000	10,400,000				12,427,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	604,000	938,240							1,542,240
Local Match	151,000	234,560							385,560
LSSRP Bond									
Local AC									
Total	755,000	1,172,800							1,927,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
736	HBP	PE	-1,616,000	938,240							-677,760
	Local Match		-404,000	234,560							-169,440
Fed. Reimb. Rate: 80.00% 9/9/2010 Reza Fereshtehnejad: Updating PE cost based on submitted Exhibit 6-D.										Total:	-847,200
736	HBP	PE	816,000								816,000
	Local Match		204,000								204,000
Fed. Reimb. Rate: 80.00% 10/14/2009 Wesley Zinke: PE funds increased and moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	1,020,000
736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 9/29/2008 Joseph Asuncion: Funds not obligated; pending FHWA approval for extension of projects in PE for 10 years. Upon approval, funds will be obligated under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
736 HBP PE	1,404,000								1,404,000
Local Match	351,000								351,000
Fed. Reimb. Rate: 80.00%								Total:	1,755,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
736	HBP	R/W				100,000					100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Reza Fereshtehnejad: R/W requested per 2011 survey.									Total:	100,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					10,400,000				10,400,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,400,000				10,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
736	HBP	CON					-100,000				-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2011 Reza Fereshtehnejad: Requested per survey 2011.									Total:	-100,000
736	HBP	CON					-600,000				-600,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/13/2010 Reza Fereshtehnejad: Reduction based on 2010 survey.									Total:	-600,000
736	HBP	CON				-9,857,200	9,857,200				
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
736 HBP CON Local Match			-9,857,200	9,857,200					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
736 HBP CON Local Match			3,100,000						3,100,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey.							Total:	3,100,000
736 HBP CON Local Match			-1,242,800						-1,242,800
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost.							Total:	-1,242,800
736 HBP CON Local Match			8,000,000						8,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	8,000,000
3138 HBP CON LSSRP Bond				-1,242,800	1,242,800				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
3138 HBP CON LSSRP Bond			-1,242,800	1,242,800					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3138 HBP CON LSSRP Bond			1,242,800						1,242,800
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.							Total:	1,242,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego

BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON				40,900,000					40,900,000
Total				40,900,000					40,900,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								36,208,770	36,208,770
Local Match				4,691,230					4,691,230
LSSRP Bond									
Local AC				36,208,770				-36,208,770	
Total				40,900,000					40,900,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3189	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53% 10/19/2009 Eric Bost: PE funds were never authorized in prior years through local assistance. State paying PE through SHOPP.										Total:	-10,000
3189	HBP	PE	-2,647,047								-2,647,047
	Local Match		-342,953								-342,953
Fed. Reimb. Rate: 88.53% EBoSt - PE funds being reduced to amount needed to initiate project (initiation of contractor negotiations or funding of Coop. Agreement). When costs are better understood funds may be increased via post programming change.										Total:	-2,990,000
3189	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53%										Total:	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								36,208,770	36,208,770
Local Match				4,691,230					4,691,230
LSSRP Bond									
Local AC				36,208,770				-36,208,770	
Total				40,900,000					40,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3189	HBP	CON								3,854,862	3,854,862	New!
	Local Match									499,438	499,438	
Fed. Reimb. Rate: 88.53% 10/12/2011 Linda Newton: Updated per 2011 Survey.										Total:	4,354,300	
3189	Local AC (HBP)	CON				3,854,862				-3,854,862		New!
	Local Match					499,438				-499,438		
Fed. Reimb. Rate: 88.53% 10/12/2011 Linda Newton: Updated per 2011 Survey.										Total:		
3189	Local AC (HBP)	CON				32,353,908				-32,353,908		
	Local Match					4,191,792				-4,191,792		
Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: Needs cash management agreement.										Total:		
3189	HBP	CON								-21,247,200	-21,247,200	
	Local Match									-2,752,800	-2,752,800	
Fed. Reimb. Rate: 88.53% 10/20/2008 Joseph Asuncion: Caltrans PSR defines participating costs - Fund lines for HBP rehab shall be in place for RW and CON programmed amounts.										Total:	-24,000,000	
3189	HBP	CON								32,353,908	32,353,908	
	Local Match									4,191,792	4,191,792	
Fed. Reimb. Rate: 88.53% 11/24/08 J.Asuncion: Cost increase per refined engr's estimate, "Seismic Retrofit and Rehab., VA (Stages 1 & 2 combined)" in approved PSR. FHWA approval for flexible/tapered match allows 100%. Flexible match is CT expenditures for entire PE.										Total:	36,545,700	
3189	HBP	CON			-21,247,200					21,247,200		
	Local Match				-2,752,800					2,752,800		
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:		
3189	HBP	CON			21,247,200						21,247,200	
	Local Match				2,752,800						2,752,800	
Fed. Reimb. Rate: 88.53%										Total:	24,000,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			607,000						607,000
R/W									
CON									
Total			607,000						607,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			537,377						537,377
Local Match			69,623						69,623
LSSRP Bond									
Local AC									
Total			607,000						607,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			537,377						537,377
Local Match			69,623						69,623
LSSRP Bond									
Local AC									
Total			607,000						607,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3510	HBP	PE		-537,377	537,377						
	Local Match			-69,623	69,623						
Fed. Reimb. Rate: 88.53% 10/6/2011 Wishing Lima: Move \$607K of PE from FFY 10/11 to FFY 11/12 as per Sep 2011 HBP survey response from City of San Diego.										Total:	
3510	HBP	PE		-537,377	537,377						
	Local Match			-69,623	69,623						
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Move PE from 09/10 to 10/11 as per Sep2010 HBP survey response from City of San Diego.										Total:	
3510	HBP	PE		537,377							537,377
	Local Match			69,623							69,623
Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New project. This is a lump sum project. Funds can be suballocated to CON through net zero to the backup list.										Total:	607,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		750,000	1,050,000						1,800,000
R/W					150,000				150,000
CON								8,000,000	8,000,000
Total		750,000	1,050,000		150,000			8,000,000	9,950,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000	1,050,000		150,000			8,000,000	9,950,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000	1,050,000		150,000			8,000,000	9,950,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000	1,050,000						1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000	1,050,000						1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3683	HBP	PE			1,050,000						1,050,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/14/2011 Linda Newton: Updated to match revised survey.	Total: <u>1,050,000</u>
3683	HBP	PE		750,000							750,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.	Total: <u>750,000</u>

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3683	HBP	R/W				-150,000	150,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2011 Wishing Lima: Move \$150K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego.										Total:	
3683	HBP	R/W				150,000					150,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.										Total:	150,000
3683	HBP	R/W				-15,000					-15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.										Total:	-15,000
3683	HBP	R/W				15,000					15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.										Total:	15,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								8,000,000	8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,000,000	8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3683	HBP	CON							-8,000,000	8,000,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3683 HBP CON Local Match							-808,750		-808,750	New!
Fed. Reimb. Rate: 100.00%	10/14/2011 Linda Newton: Updated to match revised survey.							Total:	-808,750	
3683 HBP CON Local Match							8,808,750	-8,808,750		New!
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$8,808,750 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:		
3683 HBP CON Local Match								8,808,750	8,808,750	
Fed. Reimb. Rate: 100.00%	10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.							Total:	8,808,750	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		750,000		330,000					1,080,000
R/W					150,000				150,000
CON								4,326,500	4,326,500
Total		750,000		330,000	150,000			4,326,500	5,556,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000		330,000	150,000			4,326,500	5,556,500
Local Match									
LSSRP Bond									
Local AC									
Total		750,000		330,000	150,000			4,326,500	5,556,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		750,000		330,000					1,080,000
Local Match									
LSSRP Bond									
Local AC									
Total		750,000		330,000					1,080,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3685	HBP	PE				330,000					330,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/14/2011 Linda Newton: Updated per revised 2011 survey.	Total: <u>330,000</u>
3685	HBP	PE		750,000	-750,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										7/14/2011 Wishing Lima: Move PE from 11/12 to 10/11 through EPSP	Total: <u> </u>
3685	HBP	PE		-750,000	750,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego.	Total: <u> </u>

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3685	HBP	PE	750,000						750,000
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Local Match

Fed. Reimb. Rate: 100.00% 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Linda Newton: New eligible project.

Total: 750,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3685	HBP	R/W					150,000				150,000
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Local Match

Fed. Reimb. Rate: 100.00% 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Linda Newton: New eligible project.

Total: 150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,326,500	4,326,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,326,500	4,326,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3685	HBP	CON							-4,326,500	4,326,500	
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Local Match

Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

New!

3685	HBP	CON							4,326,500	-4,326,500	
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Local Match

Fed. Reimb. Rate: 100.00% 10/5/2011 Wishing Lima: Move \$4,326,500 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.

Total:

New!

3685	HBP	CON								4,326,500	4,326,500
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Local Match

Fed. Reimb. Rate: 100.00% 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Linda Newton: New eligible project.

Total: 4,326,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	555,000	350,000							905,000
R/W			30,000						30,000
CON					1,344,000				1,344,000
Total	555,000	350,000	30,000		1,344,000				2,279,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	444,000	280,000	30,000		1,344,000				2,098,000
Local Match	111,000	70,000							181,000
LSSRP Bond									
Local AC									
Total	555,000	350,000	30,000		1,344,000				2,279,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	444,000	280,000							724,000
Local Match	111,000	70,000							181,000
LSSRP Bond									
Local AC									
Total	555,000	350,000							905,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1772	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Fed. Reimb. Rate: 80.00% 6/29/2011 Wishing Lima: Post programming change of \$150K. Structures Local Assistance requires additional geotechnical test borings for the development of an appropriate scour countermeasure strategy.										Total:	150,000
1772	HBP	PE		160,000							160,000
	Local Match			40,000							40,000
Fed. Reimb. Rate: 80.00% 10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.										Total:	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
Fed. Reimb. Rate: 80.00% 10/3/2010 Wishing Lima: Add \$5,000 to match E-76 total obligated PE of \$555,000.										Total:	5,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1772 State STP (BR) PE	440,000								440,000
Local Match	110,000								110,000
Fed. Reimb. Rate: 80.00%	10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.								Total: 550,000
1772 State STP (BR) PE	-486,915								-486,915
Local Match	-63,085								-63,085
Fed. Reimb. Rate: 88.53%	10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.								Total: -550,000
1772 State STP (BR) PE	486,915								486,915
Local Match	63,085								63,085
Fed. Reimb. Rate: 88.53%	Note that all future scour should be under HBP funds NOT STP (BR).								Total: 550,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			30,000						30,000
Local Match									
LSSRP Bond									
Local AC									
Total			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1772	HBP	R/W			30,000						30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: To correct funding source that was incorrectly entered during the 2010Sep HBP survey.									Total: 30,000	
1772	State STP (BR)	R/W			-30,000						-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	2/2/2011 Wishing Lima: Reverse entry to modify funding source that was incorrectly entered during the 2010Sep HBP survey. Should be HBP instead of State STP (BR).									Total: -30,000	
1772	State STP (BR)	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego.									Total:	
1772	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1772 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1772 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1772 HBP R/W Local Match			30,000						30,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,344,000				1,344,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,344,000				1,344,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1772	HBP	CON				-1,344,000	1,344,000						New!
	Local Match												
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____				
1772	HBP	CON				1,344,000				-1,344,000			New!
	Local Match												
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$1,344K of Con from Beyond to FFY 12/13 as per Sep 2011 HBP survey response from County of San Diego.							Total:	_____				
1772	HBP	CON					-1,344,000			1,344,000			
	Local Match												
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____				

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1772 HBP CON Local Match				-1,344,000	1,344,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
1772 HBP CON Local Match			-1,344,000	1,344,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1772 HBP CON Local Match			1,344,000					-1,344,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
1772 HBP CON Local Match			-1,344,000						1,344,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1772 HBP CON Local Match			1,344,000						1,344,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,344,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000		1,000,000						1,600,000
R/W					100,000				100,000
CON							7,000,000		7,000,000
Total	600,000		1,000,000		100,000		7,000,000		8,700,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180		885,300		88,530		6,197,100		7,702,110
Local Match	68,820		114,700		11,470		802,900		997,890
LSSRP Bond									
Local AC									
Total	600,000		1,000,000		100,000		7,000,000		8,700,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	531,180		885,300						1,416,480
Local Match	68,820		114,700						183,520
LSSRP Bond									
Local AC									
Total	600,000		1,000,000						1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3450	HBP	PE			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: Updated per revised 2011 survey.										Total:	1,000,000
3450	HBP	PE	354,120	-354,120							
	Local Match		45,880	-45,880							
Fed. Reimb. Rate: 88.53% 4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10.										Total:	
3450	HBP	PE	-354,120	354,120							
	Local Match		-45,880	45,880							
Fed. Reimb. Rate: 88.53% 3/16/2010 Linda Newton: Funding of \$300,000 for scoping project. Remainder of funds can be obligated when scope is clear.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3450 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.								Total: 600,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3450	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%	10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego.									Total:	
3450	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%	10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep2010 HBP survey response from County of San Diego.									Total:	
3450	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.									Total:	
3450	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%	9/28/2009 Wesley Zinke: NEW Candidate Project.									Total:	100,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							6,197,100		6,197,100
Local Match							802,900		802,900
LSSRP Bond									
Local AC									
Total							7,000,000		7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3450	HBP	CON							6,197,100	-6,197,100		
	Local Match								802,900	-802,900		
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Move \$7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:		
3450	HBP	CON					-6,197,100			6,197,100		
	Local Match						-802,900			802,900		
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3450	HBP	CON				-6,197,100	6,197,100					
	Local Match					-802,900	802,900					
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3450	HBP	CON			-6,197,100	6,197,100						
	Local Match				-802,900	802,900						
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.							Total:		
3450	HBP	CON			6,197,100						6,197,100	
	Local Match				802,900						802,900	
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:		7,000,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego County

BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLS-5957(080)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000	250,000							500,000
R/W									
CON									
Total	250,000	250,000							500,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	221,325	221,325							442,650
Local Match	28,675	28,675							57,350
LSSRP Bond									
Local AC									
Total	250,000	250,000							500,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	221,325	221,325							442,650
Local Match	28,675	28,675							57,350
LSSRP Bond									
Local AC									
Total	250,000	250,000							500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3233	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Increase in PE as per Sep2010 HBP survey response from County of San Diego.										Total:	250,000
3233	HBP	PE		194,766							194,766
	Local Match			25,234							25,234
Fed. Reimb. Rate: 88.53% 10/21/2008 Joseph Asuncion: Post-programming change for actual cost to begin PE, which includes geotechnical and hydraulic analyses and field work to assess scour countermeasure alternatives.										Total:	220,000
3233	HBP	PE		-548,886							-548,886
	Local Match			-71,114							-71,114
Fed. Reimb. Rate: 88.53% 11/15/2007 Eric Bost: Future PE costs cannot be estimated at this point. Handle with post programming change when scope is defined.										Total:	-620,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3233 HBP PE	-548,886	548,886							
Local Match	-71,114	71,114							
Fed. Reimb. Rate: 88.53%	Shift funds to begin scour PE.								Total: _____
3233 HBP PE	575,445								575,445
Local Match	74,555								74,555
Fed. Reimb. Rate: 88.53%									Total: _____ 650,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3233	HBP	R/W			-30,000						-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: From County of San Diego response to the Sep 2011 HBP survey, remove \$30K of R/W because it was determined from geotechnical study that scour countermeasures are not needed. County will be closing out the project.									Total: _____ -30,000	
3233	HBP	R/W		-30,000	30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W from 10/11 to 11/12 as per Sep2010 HBP survey response from County of San Diego.									Total: _____	
3233	HBP	R/W	-30,000	30,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Shift funds From R/W to PE.									Total: _____	
3233	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total: _____ 30,000	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3233	HBP	CON								-1,120,000	-1,120,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/5/2011 Wishing Lima: From County of San Diego response to the Sep 2011 HBP survey, remove \$1,120K of Con because it was determined from geotechnical study that scour countermeasures are not needed. County will be closing out the project.										Total:	-1,120,000
3233	HBP	CON					-1,120,000			1,120,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.											
3233	HBP	CON				-1,120,000	1,120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.											
3233	HBP	CON			-1,120,000	1,120,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.											
3233	HBP	CON		1,120,000						-1,120,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.											
3233	HBP	CON		-1,120,000						1,120,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											
3233	HBP	CON		1,120,000							1,120,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,120,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	450,000		425,000						875,000
R/W					100,000				100,000
CON							3,500,000		3,500,000
Total	450,000		425,000		100,000		3,500,000		4,475,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000		425,000		100,000		3,500,000		4,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		425,000		100,000		3,500,000		4,475,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	450,000		425,000						875,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000		425,000						875,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3451	HBP	PE			425,000						425,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/14/2011 Linda Newton: Updated per revised 2011 survey.	Total: <u>425,000</u>
3451	HBP	PE	250,000	-250,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed.	Total: _____
3451	HBP	PE	-250,000	250,000							
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2010 Linda Newton: Funding of \$200,000 for scoping project. Remainder of funds can be obligated when scope is clear.	Total: _____

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3451 HBP PE Local Match	450,000								450,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	450,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3451	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from the County of San Diego.							Total:			
3451	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego.							Total:			
3451	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:			
3451	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:			

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,500,000		3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,500,000		3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3451	HBP	CON							3,500,000	-3,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/5/2011 Wishing Lima: Move \$3.5M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San diego.		Total: _____
3451	HBP	CON					-3,500,000			3,500,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.		Total: _____
3451	HBP	CON				-3,500,000	3,500,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.		Total: _____
3451	HBP	CON			-3,500,000	3,500,000						
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey.		Total: _____
3451	HBP	CON			3,500,000						3,500,000	
	Local Match											
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.		Total: _____ 3,500,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego County

BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5957(057)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	900,000	500,000							1,400,000
R/W	75,000	40,000							115,000
CON		2,500,000	658,247						3,158,247
Total	975,000	3,040,000	658,247						4,673,247
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	786,398	2,935,412	658,247						4,380,057
Local Match	188,603	104,588							293,191
LSSRP Bond									
Local AC									
Total	975,000	3,040,000	658,247						4,673,247
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	720,000	400,000							1,120,000
Local Match	180,000	100,000							280,000
LSSRP Bond									
Local AC									
Total	900,000	500,000							1,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Fed. Reimb. Rate: 80.00%											
5/23/2011 Wishing Lima: Post programming change of \$150K. After the PS&E package was reviewed, SLA recommended the County to conduct additional LOTBs, update the geotechnical and hydraulic reports. DLAE signed LAPG 6-D on 05/11/11.										Total:	150,000
1601	HBP	PE		280,000							280,000
	Local Match			70,000							70,000
Fed. Reimb. Rate: 80.00%											
10/4/2010 Wishing Lima: Increase in PE as per Sep2010 HBP survey response from County of San Diego.										Total:	350,000
1601	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Reimb. Rate: 80.00%											
7/23/2009 Wishing Lima: To correct reimbursement rate for PE										Total:	900,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601 HBP PE	-796,770								-796,770
Local Match	-103,230								-103,230
Fed. Reimb. Rate: 88.53%	7/23/2009 Wishing Lima: Backs-out incorrect reimbursement rate for PE								Total: -900,000

1601 HBP PE	796,770								796,770
Local Match	103,230								103,230
Fed. Reimb. Rate: 88.53%									Total: 900,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,398	35,412							101,810
Local Match	8,603	4,588							13,191
LSSRP Bond									
Local AC									
Total	75,000	40,000							115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%	10/4/2010 Wishing Lima: Increase in R/W as per Sep2010 survey response from County of San Diego.								Total: 40,000		
1601	HBP	R/W		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53%	7/23/2009 Wishing Lima: CEQA and NEPA anticipated on September 2009. 10/20/09 - Additional \$45K R/W added to \$30K as per October 2009 HBP survey.								Total: 45,000		
1601	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	7/16/2008 Joseph Asuncion: Difficult Environmental issues (archaeological site and biological) delaying completion of NEPA. Need to move funds to 2008 RTIP quadrennial. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____		
1601	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53%									Total: 30,000		

2010/11-2015/16 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,500,000	658,247						3,158,247
Local Match									
LSSRP Bond									
Local AC									
Total		2,500,000	658,247						3,158,247

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601	HBP	CON			658,247						658,247
	Local Match										
Fed. Reimb. Rate: 100.00% 10/14/2011 Linda Newton: Updated funding per revised 2011 survey.										Total:	658,247
1601	HBP	CON		2,500,000	-2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2011 DLA-Admin: Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP.										Total:	
1601	Local AC (HBP)	CON		-2,500,000	2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/25/2011 DLA-Admin: Removes AC, project is ready to advertise.										Total:	
1601	HBP	CON		-2,000,000							-2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 1/13/2011 Wishing Lima: This is to correct amount entered under FY10/11 during the Sep2010 survey. Amount should be \$2.5M and not \$4.5M.										Total:	-2,000,000
1601	HBP	CON			2,500,000						2,500,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Funds moved from 10/11 to 11/12 to financially constrain the program. 10/4/2010 Wishing Lima: Increase in CON as per Sep2010 HBP survey response from County of San Diego.										Total:	2,500,000
1601	Local AC (HBP)	CON	-2,000,000	4,500,000	-2,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/4/2010 Wishing Lima: Edit to remove AC and to increase CON as per Sep2010 survey response from County of San Diego.										Total:	
1601	Local AC (HBP)	CON	2,000,000	-2,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: County has requested local AC in FFY 9/10.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1601 HBP Local Match	CON	-2,000,000	2,000,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
1601 HBP Local Match	CON	2,000,000						-1,450,000	550,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/23/2009 Wishing Lima: Local agency believes they can deliver this project in FY09/10. 10/20/09 - Additional \$550K CON added to \$1.45M as per October 2009 HBP survey.							Total:	550,000
1601 HBP Local Match	CON		-1,450,000					1,450,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1601 HBP Local Match	CON		1,450,000						1,450,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego County

BRIDGE NO. 57C0709, Live Oak Park Rd Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			1,000,000						1,000,000
R/W						100,000			100,000
CON								4,000,000	4,000,000
Total			1,000,000			100,000		4,000,000	5,100,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			885,300			88,530		3,541,200	4,515,030
Local Match			114,700			11,470		458,800	584,970
LSSRP Bond									
Local AC									
Total			1,000,000			100,000		4,000,000	5,100,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			885,300						885,300
Local Match			114,700						114,700
LSSRP Bond									
Local AC									
Total			1,000,000						1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3533	HBP	PE			486,915						486,915
	Local Match				63,085						63,085
Fed. Reimb. Rate: 88.53% 10/14/2011 Linda Newton: Updated funding per revised 2011 Survey.										Total:	550,000
3533	HBP	PE			398,385						398,385
	Local Match				51,615						51,615
Fed. Reimb. Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add PE in 11/12.										Total:	450,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3533	HBP	R/W					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Reimb. Rate: 88.53% 10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 13/14 to FFY 14/15 as per Sep 2011 HBP survey response from County of San Diego.										Total:	
3533	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP survey response from the County of San Diego.										Total:	
3533	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add R/W in 11/12.										Total:	100,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3533	HBP	CON								3,541,200	3,541,200
	Local Match									458,800	458,800
Fed. Reimb. Rate: 88.53% 3/30/2010 Linda Newton: New candidate project. Add Con in beyond years.										Total:	4,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Diego County

PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(096)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	390,000	505,804							895,804
R/W									
CON			1,850,000	537,413					2,387,413
Total	390,000	505,804	1,850,000	537,413					3,283,217
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	345,267	447,788	1,637,805	475,772					2,906,632
Local Match	44,733	58,016	212,195	61,641					376,585
LSSRP Bond									
Local AC									
Total	390,000	505,804	1,850,000	537,413					3,283,217
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	345,267	447,788							793,055
Local Match	44,733	58,016							102,749
LSSRP Bond									
Local AC									
Total	390,000	505,804							895,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3396	HBP	PE	345,267	447,788							793,055
	Local Match		44,733	58,016							102,749
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To reflect obligated funds of \$390,000 for 09/10. The difference between \$895,804 and \$390,000, \$505,804, is moved to 10/11 as per Sep2010 HBP survey response from County of San Diego.										Total:	895,804
3396	HBP	PE	-793,055								-793,055
	Local Match		-102,749								-102,749
Fed. Reimb. Rate: 88.53% 10/3/2010 Wishing Lima: To adjust data to reflect funds obligated for 09/10.										Total:	-895,804
3396	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3396 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2008 Joseph Asuncion: Coordination among local agency, District, and SLA has been resolved to determine those highly ranked locations that can be funded with the given PE & CON amounts. PE authoriz. can occur under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____

3396 HBP PE			793,055						
Local Match			102,749						
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total: _____
									895,804

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,637,805	475,772					2,113,577
Local Match			212,195	61,641					273,836
LSSRP Bond									
Local AC									
Total			1,850,000	537,413					2,387,413

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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3396	HBP	CON			1,637,805	475,772				-2,113,577	
	Local Match				212,195	61,641				-273,836	
Fed. Reimb. Rate: 88.53%	10/6/2011 Wishing Lima: CON moved from Beyond and spilt into FFY 11/12 & 12/13 due to 4 Fed Proj IDs with 4 different CON target dates as per Sep 2011 HBP survey response from County of San Diego.									Total: _____	

New!

3396	HBP	CON					-2,113,577			2,113,577	
	Local Match						-273,836			273,836	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									Total: _____	

3396	HBP	CON				-2,113,577	2,113,577				
	Local Match					-273,836	273,836				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total: _____	

3396	HBP	CON			-2,113,577	2,113,577					
	Local Match				-273,836	273,836					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total: _____	

3396	HBP	CON		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									Total: _____	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3396 HBP CON		885,300	1,228,277					-2,113,577	
Local Match		114,700	159,136					-273,836	
Fed. Reimb. Rate: 88.53%	10/17/2009 Wishing Lima: Funding is for 4 separate projects. Two requires no R/W and is anticipated to be in construction in the FFY 10/11. Data from October 2009 HBP Survey.							Total:	
3396 HBP CON								2,113,577	2,113,577
Local Match								273,836	273,836
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	2,387,413

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Marcos

BRIDGE NO. 00L0045, SOUTH BENT AVENUE OVER SAN MARCOS CREEK. Construct new two lane bridge to replace existing two lane low water crossing. (Project moved from Line Item to Lump Sum due to no new travel lanes)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			250,000	1,750,000					2,000,000
R/W									
CON				11,280,500					11,280,500
Total			250,000	13,030,500					13,280,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			221,325	1,549,275				9,986,627	11,757,227
Local Match			28,675	1,494,598					1,523,273
LSSRP Bond									
Local AC				9,986,627				-9,986,627	
Total			250,000	13,030,500					13,280,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			221,325	1,549,275					1,770,600
Local Match			28,675	200,725					229,400
LSSRP Bond									
Local AC									
Total			250,000	1,750,000					2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3623	HBP	PE		-1,770,600	221,325	1,549,275					
	Local Match			-229,400	28,675	200,725					
Fed. Reimb. Rate: 88.53% 10/12/2011 Linda Newton: Not ready to ad within 6 months. Capped PE funds moved from FFY 10/11 to 11/12. Remaining PE put in 12/13.										Total:	
3623	HBP	PE		-12,726							-12,726
	Local Match			-1,649							-1,649
Fed. Reimb. Rate: 88.53% 3/14/2011 Linda Newton: Revise funding based on revised application. Release only \$250k until geometrics clear.										Total:	-14,375
3623	HBP	PE		1,783,326							1,783,326
	Local Match			231,049							231,049
Fed. Reimb. Rate: 88.53% 10/5/2010 Wishing Lima: Adjust PE as per Sep2010 HBP survey response from City of San Marcos.										Total:	2,014,375

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3623 HBP PE		-1,805,127							-1,805,127
Local Match		-233,873							-233,873
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Reverse entry of \$2,039,000 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.								Total: -2,039,000
3623 HBP PE		1,805,127							1,805,127
Local Match		233,873							233,873
Fed. Reimb. Rate: 88.53%	9/13/2010 Linda Newton: New candidate project...								Total: 2,039,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								9,986,627	9,986,627
Local Match				1,293,873					1,293,873
LSSRP Bond									
Local AC				9,986,627				-9,986,627	
Total				11,280,500					11,280,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3623	Local AC (HBP)	CON				9,986,627				-9,986,627	
	Local Match					1,293,873				-1,293,873	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Use AC to keep funds in FFY 12/13.									Total:	
3623	HBP	CON				-9,986,627				9,986,627	
	Local Match					-1,293,873				1,293,873	
Fed. Reimb. Rate: 88.53%	11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3623	HBP	CON				9,986,627					9,986,627
	Local Match					1,293,873					1,293,873
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Adjust CON as per Sep2010 HBP survey response from City of San Marcos.									Total:	11,280,500
3623	HBP	CON				-10,109,152					-10,109,152
	Local Match					-1,309,748					-1,309,748
Fed. Reimb. Rate: 88.53%	10/5/2010 Wishing Lima: Reverse entry of \$11,418,900 as shown in HBP application to reflect Sep2010 HBP survey response from City of San Marcos.									Total:	-11,418,900
3623	HBP	CON				10,109,152					10,109,152
	Local Match					1,309,748					1,309,748
Fed. Reimb. Rate: 88.53%	9/13/2010 Linda Newton: New candidate project...									Total:	11,418,900

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santee BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			154,000						154,000
R/W									
CON					616,000				616,000
Total			154,000		616,000				770,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			136,336		545,345				681,681
Local Match			17,664						17,664
LSSRP Bond					70,655				70,655
Local AC									
Total			154,000		616,000				770,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			136,336						136,336
Local Match			17,664						17,664
LSSRP Bond									
Local AC									
Total			154,000						154,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2823	HBP	PE			136,336	-88,530					47,806
	Local Match				17,664	-11,470					6,194
Fed. Reimb. Rate: 88.53% 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey.										Total:	54,000
2823	HBP	PE		-88,530		88,530					
	Local Match			-11,470		11,470					
Fed. Reimb. Rate: 88.53% 10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.										Total:	
2823	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/14/2009 Wesley Zinke: Per October 2009 Survey.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2823 HBP PE	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY 08/09.								Total: 80,000
2823 HBP PE	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	9/4/2008 Joseph Asuncion: No bond match for PE. Local match funds available FFY08/09.								Total: 10,000
2823 HBP PE	8,853								8,853
Local Match	1,147								1,147
Fed. Reimb. Rate: 88.53%	11/14/2007 Eric Bost: Project needs PE funds to restart.								Total: 10,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					545,345				545,345
Local Match									
LSSRP Bond					70,655				70,655
Local AC									
Total					616,000				616,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2823	HBP	CON				-545,345	545,345				
	LSSRP Bond					-70,655	70,655				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2823	HBP	CON				545,345				-159,354	385,991
	LSSRP Bond					70,655				-20,646	50,009
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.									Total:	436,000
2823	HBP	CON					-159,354			159,354	
	LSSRP Bond						-20,646			20,646	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
2823	HBP	CON				-159,354	159,354				
	LSSRP Bond					-20,646	20,646				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2823 HBP CON LSSRP Bond			-159,354	159,354						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total: _____	
2823 HBP CON LSSRP Bond		-159,354	159,354							
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total: _____	
2823 HBP CON LSSRP Bond		159,354						-105,174	54,180	
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							-13,626	7,020	
								Total: _____	61,200	
2823 HBP CON LSSRP Bond			-105,174					105,174		
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							-13,626	13,626	
								Total: _____		
2823 HBP CON LSSRP Bond		-105,174	105,174							
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
2823 HBP CON LSSRP Bond		105,174							105,174	
Fed. Reimb. Rate: 88.53%		13,626							13,626	
								Total: _____	118,800	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: San Diego Association of Governments

Number of Projects: 19

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,749,569	6,520,187	6,466,690	3,782,997	21,701,699	88,530	18,288,937	65,004,506	125,603,114
Local Match	640,431	521,417	557,557	6,419,520	183,520	11,470	802,900	839,891	9,976,705
LSSRP Bond					1,054,781		1,113,164		2,167,945
Local AC				46,195,397				-46,195,397	
Total for all Phases	4,390,000	7,041,604	7,024,247	56,397,913	22,940,000	100,000	20,205,000	19,649,000	137,747,764