

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/20/2011, 4:15 PM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6066

San Diego Association of Governments

Number of Projects: 19

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,749,569	6,520,187	6,466,690	3,782,997	21,701,699	88,530	18,288,937	65,004,506	125,603,114
Local Match	640,431	521,417	557,557	6,419,520	183,520	11,470	802,900	839,891	9,976,705
LSSRP Bond					1,054,781		1,113,164		2,167,945
Local AC				46,195,397				-46,195,397	
Total	4,390,000	7,041,604	7,024,247	56,397,913	22,940,000	100,000	20,205,000	19,649,000	137,747,764