2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

10/20/2011, 4:20 PM

Notes:

1) This is the FTIP Line Item list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings.

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 23

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Amador County

BRIDGE NO. 26C0026, BELL ROAD, OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		95,000							95,000
R/W				50,000					50,000
CON					520,000				520,000
Total		95,000		50,000	520,000				665,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		95,000		50,000	520,000				665,000
Local Match									
LSSRP Bond									
Local AC									
Total		95,000		50,000	520,000				665,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		95,000							95,000
Local Match									
LSSRP Bond									
Local AC									
Total		95,000							95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649	HBP	PE		95,000							95,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 95,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.								Total:	
3649	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	50,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					520,000				520,000
Local Match									
LSSRP Bond									
Local AC									
Total					520,000				520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649	HBP	CON					520,000			-520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3649	HBP	CON					-520,000			520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3649	HBP	CON				-520,000	520,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3649	HBP	CON				520,000					520,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	520,000

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD, OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		162,500							162,500
R/W				20,000					20,000
CON					910,000				910,000
Total		162,500		20,000	910,000				1,092,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		162,500		20,000	910,000				1,092,500
Local Match									
LSSRP Bond									
Local AC									
Total		162,500		20,000	910,000				1,092,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		162,500							162,500
Local Match									
LSSRP Bond									
Local AC									
Total		162,500							162,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3654	HBP	PE		162,500							162,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 162,500

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3654	HBP	R/W			-20,000	20,000					
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.

Total:

3654	HBP	R/W			20,000						20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 20,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					910,000				910,000
Local Match									
LSSRP Bond									
Local AC									
Total					910,000				910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3654	HBP	CON				-910,000	910,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.

Total:

3654	HBP	CON				910,000					910,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 910,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE, OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		385,880							385,880
R/W			300,000						300,000
CON								1,929,400	1,929,400
Total		385,880	300,000					1,929,400	2,615,280

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		385,880	300,000					1,929,400	2,615,280
Local Match									
LSSRP Bond									
Local AC									
Total		385,880	300,000					1,929,400	2,615,280

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		385,880							385,880
Local Match									
LSSRP Bond									
Local AC									
Total		385,880							385,880

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3621	HBP	PE		385,880							385,880
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 385,880

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			300,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total			300,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3621	HBP	R/W			300,000						300,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 300,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3621	HBP	CON					-1,929,400			1,929,400	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3621	HBP	CON				-1,929,400	1,929,400				
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3621	HBP	CON				1,929,400					1,929,400
	Local Match										

Fed. Reimb. Rate: 100.00%

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 1,929,400

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Jackson

BRIDGE NO. 26C0035, FRENCH BAR ROAD, OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/22/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Fed Proj: BRLO-5141(015)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		222,832							222,832
R/W			125,000						125,000
CON								1,247,862	1,247,862
Total		222,832	125,000					1,247,862	1,595,694

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		222,832	125,000					1,247,862	1,595,694
Local Match									
LSSRP Bond									
Local AC									
Total		222,832	125,000					1,247,862	1,595,694

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		222,832							222,832
Local Match									
LSSRP Bond									
Local AC									
Total		222,832							222,832

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3674	HBP	PE		222,832							222,832
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 222,832

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Amador

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			125,000						125,000
Local Match									
LSSRP Bond									
Local AC									
Total			125,000						125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3674	HBP	R/W			125,000						125,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 125,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,247,862	1,247,862
Local Match									
LSSRP Bond									
Local AC									
Total								1,247,862	1,247,862

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3674	HBP	CON					-1,247,862			1,247,862		New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.

Total:

3674	HBP	CON					1,247,862			-1,247,862		New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.

Total:

3674	HBP	CON					-1,247,862			1,247,862	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

3674	HBP	CON				-1,247,862	1,247,862				
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Amador

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3674	HBP	CON				1,247,862					1,247,862
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,247,862

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD, OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace 1-lane bridge with a 2-lane bridge.
9/21/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Fed Proj: BRLO-5930(059)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		405,000							405,000
R/W			250,000						250,000
CON				2,268,000					2,268,000
Total		405,000	250,000	2,268,000					2,923,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		405,000	250,000	2,268,000					2,923,000
Local Match									
LSSRP Bond									
Local AC									
Total		405,000	250,000	2,268,000					2,923,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		405,000							405,000
Local Match									
LSSRP Bond									
Local AC									
Total		405,000							405,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3665	HBP	PE		405,000							405,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 405,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3665	HBP	R/W			250,000						250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 250,000

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,268,000					2,268,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,268,000					2,268,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3665	HBP	CON				2,268,000					2,268,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 2,268,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD, OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Fed Proj: BRLO-5930(060)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		600,750							600,750
R/W			250,000						250,000
CON				3,364,200					3,364,200
Total		600,750	250,000	3,364,200					4,214,950

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		600,750	250,000	3,364,200					4,214,950
Local Match									
LSSRP Bond									
Local AC									
Total		600,750	250,000	3,364,200					4,214,950

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		600,750							600,750
Local Match									
LSSRP Bond									
Local AC									
Total		600,750							600,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3668	HBP	PE		600,750							600,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 600,750

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3668	HBP	R/W			250,000						250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 250,000

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				3,364,200					3,364,200
Local Match									
LSSRP Bond									
Local AC									
Total				3,364,200					3,364,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3668	HBP	CON				3,364,200					3,364,200
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 3,364,200

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD, OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge.
9/22/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		357,000							357,000
R/W			250,000						250,000
CON				2,002,000					2,002,000
Total		357,000	250,000	2,002,000					2,609,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		357,000	250,000	2,002,000					2,609,000
Local Match									
LSSRP Bond									
Local AC									
Total		357,000	250,000	2,002,000					2,609,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		357,000							357,000
Local Match									
LSSRP Bond									
Local AC									
Total		357,000							357,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3680	HBP	PE		357,000							357,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 357,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3680	HBP	R/W			250,000						250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,002,000					2,002,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,002,000					2,002,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3680	HBP	CON				2,002,000					2,002,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 2,002,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD, OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace 1-lane bridge with a 2-lane bridge.
9/22/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Fed Proj: BRLO-5930(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		407,000							407,000
R/W			250,000						250,000
CON				2,282,000					2,282,000
Total		407,000	250,000	2,282,000					2,939,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		407,000	250,000	2,282,000					2,939,000
Local Match									
LSSRP Bond									
Local AC									
Total		407,000	250,000	2,282,000					2,939,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		407,000							407,000
Local Match									
LSSRP Bond									
Local AC									
Total		407,000							407,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3681	HBP	PE		407,000							407,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 407,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3681	HBP	R/W			250,000						250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				2,282,000					2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,282,000					2,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3681	HBP	CON				2,282,000					2,282,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 2,282,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD, OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace 1-lane bridge with a 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to bridge.)

Fed Proj: BRLO-5930(063)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		360,000							360,000
R/W			250,000						250,000
CON								2,016,000	2,016,000
Total		360,000	250,000					2,016,000	2,626,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		360,000	250,000					2,016,000	2,626,000
Local Match									
LSSRP Bond									
Local AC									
Total		360,000	250,000					2,016,000	2,626,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		360,000							360,000
Local Match									
LSSRP Bond									
Local AC									
Total		360,000							360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3684	HBP	PE		360,000							360,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 360,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3684	HBP	R/W			250,000						250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3684	HBP	CON					-2,016,000			2,016,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3684	HBP	CON				-2,016,000	2,016,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3684	HBP	CON				2,016,000					2,016,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 2,016,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD, OVER INDIAN CREEK, 8.6 MI N OF SR 49. Rehabilitation of 1-lane bridge; Widening structure to 2 lanes (Increasing Lane Capacity). 9/20/2011: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000	510,000					610,000
R/W					250,000				250,000
CON								3,416,000	3,416,000
Total			100,000	510,000	250,000			3,416,000	4,276,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000	510,000	250,000			3,416,000	4,276,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	510,000	250,000			3,416,000	4,276,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			100,000	510,000					610,000
Local Match									
LSSRP Bond									
Local AC									
Total			100,000	510,000					610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3859	HBP	PE			100,000	510,000					610,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.

Total: 610,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3859	HBP	R/W					250,000				250,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,416,000	3,416,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,416,000	3,416,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3859	HBP	CON							-3,416,000	3,416,000		New!
	Local Match											

Fed. Reimb. Rate: 100.00%

10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.

Total:

3859	HBP	CON							3,416,000		3,416,000	New!
	Local Match											

Fed. Reimb. Rate: 100.00%

9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.

Total: 3,416,000

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD, OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/28/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Fed Proj: BRLO-5930(064)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		398,750							398,750
R/W			250,000						250,000
CON								2,233,000	2,233,000
Total		398,750	250,000					2,233,000	2,881,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		398,750	250,000					2,233,000	2,881,750
Local Match									
LSSRP Bond									
Local AC									
Total		398,750	250,000					2,233,000	2,881,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		398,750							398,750
Local Match									
LSSRP Bond									
Local AC									
Total		398,750							398,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3708	HBP	PE		398,750							398,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 398,750

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP. This list identifies projects that are in the Non-MPO regions of the State.

District: 10 County: Calaveras

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3708	HBP	R/W			250,000						250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,233,000	2,233,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,233,000	2,233,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3708	HBP	CON					-2,233,000			2,233,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3708	HBP	CON				-2,233,000	2,233,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3708	HBP	CON				2,233,000					2,233,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 2,233,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0063, SAN DOMINGO ROAD, OVER SAN DOMINGO CREEK, 0.3 MI. W/O SHEEP RANCH ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Fed Proj: BRLO-5930(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		348,750							348,750
R/W			250,000						250,000
CON				1,953,000					1,953,000
Total		348,750	250,000	1,953,000					2,551,750

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		348,750	250,000	1,953,000					2,551,750
Local Match									
LSSRP Bond									
Local AC									
Total		348,750	250,000	1,953,000					2,551,750

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		348,750							348,750
Local Match									
LSSRP Bond									
Local AC									
Total		348,750							348,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3697	HBP	PE		348,750							348,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 348,750

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3697	HBP	R/W			250,000						250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				1,953,000					1,953,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,953,000					1,953,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3697	HBP	CON				1,953,000					1,953,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 1,953,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0065, ROLLERI BYPASS ROAD, OVER ANGELS CREEK, 0.1 MI. N/O SR4. Replace 1-lane bridge with a 2-lane bridge. 9/22/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Fed Proj: BRLO-5930(066)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		337,500							337,500
R/W			250,000						250,000
CON								1,890,000	1,890,000
Total		337,500	250,000					1,890,000	2,477,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		337,500	250,000					1,890,000	2,477,500
Local Match									
LSSRP Bond									
Local AC									
Total		337,500	250,000					1,890,000	2,477,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		337,500							337,500
Local Match									
LSSRP Bond									
Local AC									
Total		337,500							337,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3678	HBP	PE		337,500							337,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 337,500

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3678	HBP	R/W			250,000						250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3678	HBP	CON					-1,890,000			1,890,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3678	HBP	CON				-1,890,000	1,890,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3678	HBP	CON				1,890,000					1,890,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 1,890,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Calaveras County

BRIDGE NO. 30C0084, SCHADD ROAD, OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Fed Proj: BRLO-5930(067)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		417,500							417,500
R/W			250,000						250,000
CON								2,338,000	2,338,000
Total		417,500	250,000					2,338,000	3,005,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		417,500	250,000					2,338,000	3,005,500
Local Match									
LSSRP Bond									
Local AC									
Total		417,500	250,000					2,338,000	3,005,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		417,500							417,500
Local Match									
LSSRP Bond									
Local AC									
Total		417,500							417,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3686	HBP	PE		417,500							417,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 417,500

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Calaveras

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3686	HBP	R/W			250,000						250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,338,000	2,338,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,338,000	2,338,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3686	HBP	CON					-2,338,000			2,338,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3686	HBP	CON				-2,338,000	2,338,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3686	HBP	CON				2,338,000					2,338,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 2,338,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Glenn

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	160,000	422,000							582,000
R/W									
CON								5,439,000	5,439,000
Total	160,000	422,000						5,439,000	6,021,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	337,600						5,439,000	5,904,600
Local Match	32,000	84,400							116,400
LSSRP Bond									
Local AC									
Total	160,000	422,000						5,439,000	6,021,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	128,000	337,600							465,600
Local Match	32,000	84,400							116,400
LSSRP Bond									
Local AC									
Total	160,000	422,000							582,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1875	HBP	PE		161,600							161,600
	Local Match			40,400							40,400
Fed. Reimb. Rate: 80.00%			7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.							Total:	202,000
1875	HBP	PE	-32,000	176,000							144,000
	Local Match		-8,000	44,000							36,000
Fed. Reimb. Rate: 80.00%			1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.							Total:	180,000
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00%			10/20/2009 Michael McCollum: Additional PE per Agency 6-D							Total:	40,000
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%			8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D							Total:	60,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Glenn

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1875	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,439,000	5,439,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,439,000	5,439,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1875	HBP	CON			-700,000					5,439,000	4,739,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.								Total:	4,739,000	
1875	HBP	CON			380,000						380,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D								Total:	380,000	
1875	HBP	CON		-320,000	320,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:		
1875	HBP	CON	-320,000	320,000								
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule								Total:		
1875	HBP	CON	320,000								320,000	
	Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	320,000	

2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Inyo County

BRIDGE NO. 48C0025, SABRINA RD, OVER BISHOP CREEK, 0.3 MI W OF RTE 168 JCT. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5948(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	655,675								655,675
R/W			50,000						50,000
CON			3,273,000						3,273,000
Total	655,675		3,323,000						3,978,675

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	524,540		3,323,000						3,847,540
Local Match	131,135								131,135
LSSRP Bond									
Local AC									
Total	655,675		3,323,000						3,978,675

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	524,540								524,540
Local Match	131,135								131,135
LSSRP Bond									
Local AC									
Total	655,675								655,675

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
542	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/25/2008 Shannon Mlcoch: project cost increase RFA was not received in time for authorization in 7/8ffy 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
542	HBP	PE	-159,952								-159,952
	Local Match		-20,723								-20,723
Fed. Reimb. Rate: 88.53%			correction to prior match rate							Total:	-180,675
542	HBP	PE	524,540								524,540
	Local Match		131,135								131,135
Fed. Reimb. Rate: 80.00%			See 6D, increased cost due to environmental, geotech. Prior amount is correction to match. Can authorize as post programming change							Total:	655,675

2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
542	HBP	PE	159,952								159,952
	Local Match		20,723								20,723
Fed. Reimb. Rate: 88.53%										Total:	180,675

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
542	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/24/2011 Linda Newton: RW funds moved from FFY 10/11 to 11/12.							Total:	
542	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: ROW did not deliver in programmed year, moved out to later yr							Total:	
542	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). phase added, was not previously expected to need ROW funding.							Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			3,273,000						3,273,000
Local Match									
LSSRP Bond									
Local AC									
Total			3,273,000						3,273,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
542	HBP	CON			3,273,000					-3,273,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	

New!

2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
542	HBP	CON			-3,273,000					3,273,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond.								Total:	
542	HBP	CON			3,273,000					-2,875,000	398,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Shannon Mlcoch: Off-system bridge, cost increase concurrence from District								Total:	398,000
542	HBP	CON	-2,875,000							2,875,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
542	HBP	CON	2,875,000	-1,011,789							1,863,211
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). costs updated to current standards, no scope change								Total:	1,863,211
542	HBP	CON		1,011,789							1,011,789
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,011,789

2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Inyo County

BRIDGE NO. 48C0032, IRR BELL ACCESS RD OVER OAK CREEK, 0.1 MI EOF BELL ACCESS RD. Replace existing 1 lane bridge. Project studies only. 9/8/2010: Toll Credits programmed for PE & CON. (Need clear scope) Add project to RTP to widen to 2 lanes.

Fed Proj: BRLO-5948(075)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		97,750							97,750
R/W									
CON								488,750	488,750
Total		97,750						488,750	586,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		97,750						488,750	586,500
Local Match									
LSSRP Bond									
Local AC									
Total		97,750						488,750	586,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		97,750							97,750
Local Match									
LSSRP Bond									
Local AC									
Total		97,750							97,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3613	HBP	PE		97,750							97,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 97,750

2010/11-2015/16 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:									
Fed $								488,750	488,750
Local Match									
LSSRP Bond									
Local AC									
Total								488,750	488,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3613	HBP	CON					-488,750			488,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3613	HBP	CON				-488,750	488,750				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3613	HBP	CON				488,750					488,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	488,750

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Nevada County

BRIDGE NO. 17C0030, MAYBERT ROAD, OVER CANYON CREEK, 2.0 MI E OF WASHINGTON. Replace this structurally deficient one lane structure with a new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con. (Project changed to line item due to air conformity non-attainment area.) **Change!**

Fed Proj: BRLO-5917(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	150,000	200,000							350,000
R/W			70,000						70,000
CON					920,000				920,000
Total	150,000	200,000	70,000		920,000				1,340,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	132,795	177,060	70,000		920,000				1,299,855
Local Match	17,205	22,940							40,145
LSSRP Bond									
Local AC									
Total	150,000	200,000	70,000		920,000				1,340,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	132,795	177,060							309,855
Local Match	17,205	22,940							40,145
LSSRP Bond									
Local AC									
Total	150,000	200,000							350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3327	HBP	PE	-177,060	177,060							
	Local Match		-22,940	22,940							

Fed. Reimb. Rate: 88.53%

4/11/2011 Michael McCollum: Amend PE to relect current year authorization per agency request.

Total: **New!**

3327 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/13/2009 Michael McCollum: Adjust PE to show amounts obligated in 07/08 and planned future funds. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

3327	HBP	PE	309,855								309,855
	Local Match		40,145								40,145

Fed. Reimb. Rate: 88.53%

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

Total: 350,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			70,000						70,000
Local Match									
LSSRP Bond									
Local AC									
Total			70,000						70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3327	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/11/2011 Michael McCollum: Change R/W authorization year per agency request.								Total:	
3327	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/13/2009 Michael McCollum: Move R/W funds to correct year per current schedule.								Total:	
3327	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	70,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					920,000				920,000
Local Match									
LSSRP Bond									
Local AC									
Total					920,000				920,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3327	HBP	CON					920,000			-920,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3327	HBP	CON	-920,000							920,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3327	HBP	CON	920,000								920,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	920,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Nevada County

BRIDGE NO. 17C0084, RETRAC WAY, OVER WOLF CREEK, 0.7 MI W/O LIMEKILN RD. Replace the existing one lane bridge with a new 2 lane bridge. 6/23/2010: Toll Credits programmed for PE, R/W, & CON. (Project changed to line item due to air conformity attainment area.) **Change!**

Fed Proj: BRLO-5917(069)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		250,000							250,000
R/W					110,000				110,000
CON								1,265,000	1,265,000
Total		250,000			110,000			1,265,000	1,625,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		250,000			110,000			1,265,000	1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000			110,000			1,265,000	1,625,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		250,000							250,000
Local Match									
LSSRP Bond									
Local AC									
Total		250,000							250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3557	HBP	PE		250,000							250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
6/23/2010 Michael McCollum: New project - Request for PE

Total: 250,000

2010/11-2015/16 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					110,000				110,000
Local Match									
LSSRP Bond									
Local AC									
Total					110,000				110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3557	HBP	R/W					110,000				110,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
6/23/2010 Michael McCollum: New project - request for R/W.

Total: 110,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,265,000	1,265,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,265,000	1,265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3557	HBP	CON								1,265,000	1,265,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/23/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
6/23/2010 Michael McCollum: New project - Request for Construction

Total: 1,265,000

2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Various Agencies Statewide

POA0001. Activities for Developing Scour Plans of Action. For local agencies statewide. (PLANNING ONLY, NO project development (Design) activities, no R/W activities, and no Construction activities) CTIPS ID # 230-0000-0090

Fed Proj: SPOA-5007(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,178,196	206,499	50,000						2,434,696
R/W									
CON									
Total	2,178,196	206,499	50,000						2,434,696

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,928,357	182,814	44,265						2,155,436
Local Match	249,839	23,685	5,735						279,260
LSSRP Bond									
Local AC									
Total	2,178,196	206,499	50,000						2,434,696

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,928,357	182,814	44,265						2,155,436
Local Match	249,839	23,685	5,735						279,260
LSSRP Bond									
Local AC									
Total	2,178,196	206,499	50,000						2,434,696

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3228	HBP	PE	-3,383,443	-259,836	44,265						-3,599,014	New!
	Local Match		-438,361	-33,665	5,735						-466,290	
Fed. Reimb. Rate: 88.53%			10/18/2011 Eric Bost: Revised programming for FFY 11/12.							Total:	-4,065,304	
3228	HBP	PE		442,650							442,650	
	Local Match			57,350							57,350	
Fed. Reimb. Rate: 88.53%			8/19/2010 Eric Bost: Add funds to FFY 9/10 and FFY 10/11 due to higher costs to develop POAs than expected.							Total:	500,000	
3228	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/1/2009 Wesley Zinke: Moving remaining unobligated 08/09 funding to develop POAs for unknown foundation bridges to 09/10, SPOA-5908(086) was authorized in 08/09, SPOA-5906(098) and SPOA-5909(090) did not get authorized before the end of the FFY so moving requested funds out to 09/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		

2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3228	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2009 Wesley Zinke: Moving 08/09 funding to develop POAs for unknown foundation bridges to 09/10, POAs are due by 9/2/10. See link http://www.dot.ca.gov/hq/structur/strmaint/scour.htm 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3228	HBP	PE	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53%			5/12/2009 Eric Bost: Added funds for bridges with unknown foundations.							Total:	2,000,000
3228	HBP	PE	3,541,200								3,541,200
	Local Match		458,800								458,800
Fed. Reimb. Rate: 88.53%										Total:	4,000,000

2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	32,778,026		7,000,000		7,000,000		7,000,000		53,778,026
R/W									
CON									
Total	32,778,026		7,000,000		7,000,000		7,000,000		53,778,026

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	28,884,284		6,197,100		6,197,100		6,197,100		47,475,584
Local Match	3,893,742		802,900		802,900		802,900		6,302,442
LSSRP Bond									
Local AC									
Total	32,778,026		7,000,000		7,000,000		7,000,000		53,778,026

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	28,884,284		6,197,100		6,197,100		6,197,100		47,475,584
Local Match	3,893,742		802,900		802,900		802,900		6,302,442
LSSRP Bond									
Local AC									
Total	32,778,026		7,000,000		7,000,000		7,000,000		53,778,026

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3153	HBP	PE				-6,197,100			6,197,100		
	Local Match					-802,900			802,900		
Fed. Reimb. Rate: 88.53%			10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs.							Total:	
3153	HBP	PE	5,950,200	-6,197,100							-246,900
	Local Match		770,911	-802,900							-31,989
Fed. Reimb. Rate: 88.53%			5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.							Total:	-278,889
3153	HBP	PE		442,650		6,197,100	6,197,100				12,836,850
	Local Match			57,350		802,900	802,900				1,663,150
Fed. Reimb. Rate: 88.53%			3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.							Total:	14,500,000
3153	HBP	PE	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10							Total:	6,000,000

New!

2010/11-2015/16 Highway Bridge Program

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District: 50 County: Statewide Planning

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3153	HBP	PE	1,257,701								1,257,701
	Local Match		314,425								314,425
Fed. Reimb. Rate: 80.00%			3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).							Total:	1,572,126
3153	HBP	PE	400,000								400,000
	Local Match		51,824								51,824
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)							Total:	451,824
3153	HBP	PE	5,311,800	5,754,450	6,197,100						17,263,350
	Local Match		688,200	745,550	802,900						2,236,650
Fed. Reimb. Rate: 88.53%			4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase							Total:	19,500,000
3153	HBP	PE	-679,056								-679,056
	Local Match		-87,979								-87,979
Fed. Reimb. Rate: 88.53%			Funds not needed.							Total:	-767,035
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53%										Total:	12,800,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD, OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			496,500						496,500
R/W									
CON								2,482,500	2,482,500
Total			496,500					2,482,500	2,979,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			496,500					2,482,500	2,979,000
Local Match									
LSSRP Bond									
Local AC									
Total			496,500					2,482,500	2,979,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			496,500						496,500
Local Match									
LSSRP Bond									
Local AC									
Total			496,500						496,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3699	HBP	PE			496,500						496,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 496,500

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,482,500	2,482,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,482,500	2,482,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3699	HBP	CON								2,482,500	2,482,500
	Local Match										
										Total:	2,482,500

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD, OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					339,750				339,750
R/W								20,000	20,000
CON								1,698,750	1,698,750
Total					339,750			1,718,750	2,058,500

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					339,750			1,718,750	2,058,500
Local Match									
LSSRP Bond									
Local AC									
Total					339,750			1,718,750	2,058,500

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					339,750				339,750
Local Match									
LSSRP Bond									
Local AC									
Total					339,750				339,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3700	HBP	PE					339,750				339,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 339,750

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								20,000	20,000
Local Match									
LSSRP Bond									
Local AC									
Total								20,000	20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3700	HBP	R/W								20,000	20,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 20,000

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,698,750	1,698,750
Local Match									
LSSRP Bond									
Local AC									
Total								1,698,750	1,698,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3700	HBP	CON								1,698,750	1,698,750
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 1,698,750

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace one lane bridge with 3 lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	515,000	963,684							1,478,684
R/W			500,000						500,000
CON								6,156,134	6,156,134
Total	515,000	963,684	500,000					6,156,134	8,134,818

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	412,000	770,947	442,650					5,450,025	7,075,623
Local Match	103,000	192,737	57,350					706,109	1,059,195
LSSRP Bond									
Local AC									
Total	515,000	963,684	500,000					6,156,134	8,134,818

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	412,000	770,947							1,182,947
Local Match	103,000	192,737							295,737
LSSRP Bond									
Local AC									
Total	515,000	963,684							1,478,684

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
881	HBP	PE		770,947							770,947
	Local Match			192,737							192,737
Fed. Reimb. Rate: 80.00%		10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010.								Total:	963,684
881	HBP	PE	124,340								124,340
	Local Match		31,085								31,085
Fed. Reimb. Rate: 80.00%		10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.								Total:	155,425
881	HBP	PE	287,660								287,660
	Local Match		71,915								71,915
Fed. Reimb. Rate: 80.00%		Reimbursement rate established @ 80% under TEA21.....								Total:	359,575

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
881	HBP	R/W			353,235						353,235
	Local Match				45,765						45,765
Fed. Reimb. Rate: 88.53%		10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.								Total:	399,000
881	HBP	R/W	-88,530		89,415						885
	Local Match		-11,470		11,585						115
Fed. Reimb. Rate: 88.53%		5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.								Total:	1,000
881	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,450,025	5,450,025
Local Match								706,109	706,109
LSSRP Bond									
Local AC									
Total								6,156,134	6,156,134

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
Fed. Reimb. Rate: 88.53%		10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009.								Total:	3,581,134
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
Fed. Reimb. Rate: 88.53%		Construction funds placed in "Beyond" until project ready to advertise per Department policy.								Total:	2,575,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD, OVER BIG CREEK, 0.4 MI. N/O SR120. Replace 1-lane bridge with a 2-lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON. (Project does not qualify for Lump Sum programming due to adding lanes to the bridge.)

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					329,500				329,500
R/W								50,000	50,000
CON								1,647,500	1,647,500
Total					329,500			1,697,500	2,027,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					329,500			1,697,500	2,027,000
Local Match									
LSSRP Bond									
Local AC									
Total					329,500			1,697,500	2,027,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					329,500				329,500
Local Match									
LSSRP Bond									
Local AC									
Total					329,500				329,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3702	HBP	PE					329,500				329,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 329,500

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								50,000	50,000
Local Match									
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3702	HBP	R/W								50,000	50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 50,000

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,647,500	1,647,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,647,500	1,647,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3702	HBP	CON								1,647,500	1,647,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 1,647,500

2010/11-2015/16 Highway Bridge Program

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District: 10 County: Tuolumne

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 25

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	32,009,976	6,314,633	13,348,515	12,449,200	9,576,350		6,197,100	33,611,787	113,507,562
Local Match	4,426,921	323,762	865,985		802,900		802,900	706,109	7,928,577
LSSRP Bond									
Local AC									
Total for all Phases	36,436,897	6,638,395	14,214,500	12,449,200	10,379,250		7,000,000	34,317,896	121,436,139