# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

10/20/2011, 4:28 PM

Notes:

1) This is the FTIP lump sum “backup” list for HBP funded projects that are in Non-MPO Areas of the State. Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 19

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Alpine County

BRIDGE NO. 31C0002, DIXON MINE ROAD, OVER WOLF CREEK, 0.2 MI. E/O WOLF CREEK ROAD. Bridge Rehabilitation, widen existing 1 lane bridge to 2 lane bridge. 9/21/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5931(027)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 100,000 | | | | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 540,400 | 540,400 |
| Total | | 100,000 | | | | | | 540,400 | 640,400 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 100,000 | | | | | | 540,400 | 640,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | | | | | | 540,400 | 640,400 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 100,000 | | | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3661 | HBP | PE | | 100,000 | | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 100,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 540,400 | 540,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 540,400 | 540,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3661 | HBP | CON | | | | | | | -540,400 | 540,400 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3661 | HBP | CON | | | | | | | 540,400 | -540,400 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Jesus Serrano: As requested on September 2011 HBP Surveys. | | | | | | | | Total: | | |
| 3661 | HBP | CON | | | | | -540,400 | | | 540,400 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3661 | HBP | CON | | | | -540,400 | 540,400 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3661 | HBP | CON | | | -540,400 | 540,400 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3661 | HBP | CON | | | 540,400 | | | | | | 540,400 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/21/2010 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | Total: | 540,400 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD, OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a 2-lane bridge (No added lane capacity). **Change!**

Fed Proj: BRLS-5931(030)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 337,500 | | | | | | | 337,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,890,000 | 1,890,000 |
| Total | | 337,500 | | | | | | 1,890,000 | 2,227,500 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 298,789 | | | | | | 1,673,217 | 1,972,006 |
| Local Match | | 38,711 | | | | | | 216,783 | 255,494 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 337,500 | | | | | | 1,890,000 | 2,227,500 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 298,789 | | | | | | | 298,789 |
| Local Match | | 38,711 | | | | | | | 38,711 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 337,500 | | | | | | | 337,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3701 | HBP | PE | | 298,789 | -298,789 | | | | | | |
| | Local Match | | | 38,711 | -38,711 | | | | | | |

**New!**

Fed. Reimb. Rate: 88.53%

5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3701 | HBP | PE | | | 298,789 | | | | | | 298,789 |
| | Local Match | | | | 38,711 | | | | | | 38,711 |

Fed. Reimb. Rate: 88.53%

9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 337,500

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 1,673,217 | 1,673,217 |
| Local Match | | | | | | | | 216,783 | 216,783 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,890,000 | 1,890,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3701 | HBP | CON | | | | | -1,673,217 | | | 1,673,217 | |
| | Local Match | | | | | | -216,783 | | | 216,783 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3701 | HBP | CON | | | | -1,673,217 | 1,673,217 | | | | |
| | Local Match | | | | | -216,783 | 216,783 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3701 | HBP | CON | | | | 1,673,217 | | | | | 1,673,217 |
| | Local Match | | | | | 216,783 | | | | | 216,783 |
| Fed. Reimb. Rate: 88.53% | | 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. | | | | | | | | Total: | 1,890,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Amador City

BRIDGE NO. 26C0052, Main Street, OVER Amador Creek, City of Amador. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5228(002)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 336,000 | 224,000 | | | | | | | 560,000 |
| R/W | | | 35,000 | | | | | | 35,000 |
| CON | | | 2,431,000 | | | | | | 2,431,000 |
| Total | 336,000 | 224,000 | 2,466,000 | | | | | | 3,026,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 297,461 | 198,307 | 2,183,150 | | | | | | 2,678,918 |
| Local Match | 38,539 | 25,693 | 282,850 | | | | | | 347,082 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 336,000 | 224,000 | 2,466,000 | | | | | | 3,026,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 297,461 | 198,307 | | | | | | | 495,768 |
| Local Match | 38,539 | 25,693 | | | | | | | 64,232 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 336,000 | 224,000 | | | | | | | 560,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3388 | HBP | PE | | 81,890 | | | | | | | 81,890 | New! |
| | Local Match | | | 10,610 | | | | | | | 10,610 | |
| Fed. Reimb. Rate: 88.53% | | | 4/21/2011 Jesus Serrano: Additional PE funds being requested to complete additional environmental process and reviews due to historic significance of the existing bridge, per local agency's 6-D dated 4/5/2011. | | | | | | | Total: | 92,500 | |
| 3388 | HBP | PE | | 116,417 | | | | | | | 116,417 | |
| | Local Match | | | 15,083 | | | | | | | 15,083 | |
| Fed. Reimb. Rate: 88.53% | | | 8/24/2010 Jesus Serrano: Additional PE funds as post-programming required for design of a longer bridge to accomodate for a wider channel, per a Hydraulic Analysis conducted by the local agency. Local agency will request funding in 10/11 FFY, per 6-D submitted on January 27, 2010. | | | | | | | Total: | 131,500 | |
| 3388 | HBP | PE | 297,461 | | | | | | | | 297,461 | |
| | Local Match | | 38,539 | | | | | | | | 38,539 | |
| Fed. Reimb. Rate: 88.53% | | | 12/6/2007 Shannon Mlcoch: new bridge project..... | | | | | | | Total: | 336,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 30,986 | | | | | | 30,986 |
| Local Match | | | 4,015 | | | | | | 4,015 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 35,000 | | | | | | 35,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3388 | HBP | R/W | | -22,133 | 30,986 | | | | | | 8,853 | New! |
| | Local Match | | | -2,868 | 4,015 | | | | | | 1,147 | |
| Fed. Reimb. Rate: 88.53% | | 4/21/2011 Jesus Serrano: R/W funds to be moved into 11/12 FFY, per local agency's request on 6-D dated 4/5/2011. | | | | | | | | Total: | 10,000 | |
| 3388 | HBP | R/W | -22,133 | 22,133 | | | | | | | | |
| | Local Match | | -2,868 | 2,868 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 8/24/2010 Jesus Serrano: R/W funds will not be requested in 09/10 FFY. Funds moved into 10/11 FFY. | | | | | | | | Total: | | |
| 3388 | HBP | R/W | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 5/27/2009 Jesus Serrano: Local Agency will not be requesting the R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | | |
| 3388 | HBP | R/W | 22,133 | | | | | | | | 22,133 | |
| | Local Match | | 2,868 | | | | | | | | 2,868 | |
| Fed. Reimb. Rate: 88.53% | | 12/6/2007 Shannon Mlcoch: new project..... | | | | | | | | Total: | 25,000 | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 2,152,164 | | | | | | 2,152,164 |
| Local Match | | | 278,836 | | | | | | 278,836 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 2,431,000 | | | | | | 2,431,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3388 | HBP | CON | | -2,152,164 | 2,152,164 | | | | | | | New! |
| | Local Match | | | -278,836 | 278,836 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/21/2011 Jesus Serrano: CON funds to be moved into 11/12 FFY, per local agency's request on 6-D dated 4/5/2011. Project Nearly Ready to Advertise. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3388 | HBP | CON | | 2,152,164 | -2,152,164 | | | | | | |
| | Local Match | | | 278,836 | -278,836 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/12/2010 Jesus Serrano: CON funds moved into 10/11 FFY, per September 2010 HBP Survey. Project NEARLY Ready to Advertise. | | | | | | | | Total: | |
| 3388 | HBP | CON | | | 516,130 | | | | | | 516,130 |
| | Local Match | | | | 66,870 | | | | | | 66,870 |
| Fed. Reimb. Rate: 88.53% | | 8/25/2010 Jesus Serrano: CON funds increasing for construction of a longer bridge to accomodate a wider channel, per a Hydraulic Analysis conducted by local agency. | | | | | | | | Total: | 583,000 |
| 3388 | HBP | CON | | -1,636,034 | 1,636,034 | | | | | | |
| | Local Match | | | -211,966 | 211,966 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3388 | HBP | CON | | 1,636,034 | | | | | | -1,636,034 | |
| | Local Match | | | 211,966 | | | | | | -211,966 | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3388 | HBP | CON | | | | | | | | 1,636,034 | 1,636,034 |
| | Local Match | | | | | | | | | 211,966 | 211,966 |
| Fed. Reimb. Rate: 88.53% | | 12/6/2007 Shannon Mlcoch: new project..... | | | | | | | | Total: | 1,848,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Amador County

BRIDGE NO. 26C0021, FIDDLETOWN ROAD, OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 185,000 | | | | | | | | 185,000 |
| R/W | | | | 35,000 | | | | | 35,000 |
| CON | | | | | | 1,036,000 | | | 1,036,000 |
| Total | 185,000 | | | 35,000 | | 1,036,000 | | | 1,256,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 163,781 | | | 30,986 | | 917,171 | | | 1,111,937 |
| Local Match | 21,220 | | | 4,015 | | 118,829 | | | 144,063 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 185,000 | | | 35,000 | | 1,036,000 | | | 1,256,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 163,781 | | | | | | | | 163,781 |
| Local Match | 21,220 | | | | | | | | 21,220 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 185,000 | | | | | | | | 185,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 861 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 861 | HBP | PE | 163,781 | | | | | | | | 163,781 |
| | Local Match | | 21,220 | | | | | | | | 21,220 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 185,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 30,986 | | | | | 30,986 |
| Local Match | | | | 4,015 | | | | | 4,015 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 35,000 | | | | | 35,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 861 | HBP | R/W | -30,986 | | | 30,986 | | | | | |
| | Local Match | | -4,015 | | | 4,015 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010. | | | | | | | | Total: | |
| 861 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 861 | HBP | R/W | 30,986 | | | | | | | | 30,986 |
| | Local Match | | 4,015 | | | | | | | | 4,015 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 35,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 917,171 | | | 917,171 |
| Local Match | | | | | | 118,829 | | | 118,829 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,036,000 | | | 1,036,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 861 | HBP | CON | | | | | -917,171 | 917,171 | | | | New! |
| | Local Match | | | | | | -118,829 | 118,829 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 861 | HBP | CON | | | | | 917,171 | | | -917,171 | | New! |
| | Local Match | | | | | | 118,829 | | | -118,829 | | |
| Fed. Reimb. Rate: 88.53% | | 10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 861 | HBP | CON | | -917,171 | | | | | | 917,171 | |
| | Local Match | | | -118,829 | | | | | | 118,829 | |
| Fed. Reimb. Rate: 88.53% | | EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond. | | | | | | | | Total: | |
| 861 | HBP | CON | | 917,171 | | | | | | | 917,171 |
| | Local Match | | | 118,829 | | | | | | | 118,829 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,036,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Amador County

BRIDGE NO. 26C0043, BUNKER HILL ROAD, OVER RANCHERIA CREEK, 0.6 MI NORTH OF SCHOOL ST. Replace 2 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLO-5926(031)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 305,000 | | | | | | | | 305,000 |
| R/W | | | 35,000 | | | | | | 35,000 |
| CON | | | | | 1,151,650 | | | | 1,151,650 |
| Total | 305,000 | | 35,000 | | 1,151,650 | | | | 1,491,650 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 244,000 | | 35,000 | | 1,151,650 | | | | 1,430,650 |
| Local Match | 61,000 | | | | | | | | 61,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 305,000 | | 35,000 | | 1,151,650 | | | | 1,491,650 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 244,000 | | | | | | | | 244,000 |
| Local Match | 61,000 | | | | | | | | 61,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 305,000 | | | | | | | | 305,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3203 | HBP | PE | 244,000 | | | | | | | | 244,000 |
| | Local Match | | 61,000 | | | | | | | | 61,000 |
| Fed. Reimb. Rate: 80.00% | | | 11/9/2007 Shannon Mlcoch: corrects match rate of prior funds and adds funds for PE | | | | | | | Total: | 305,000 |
| 3203 | HBP | PE | -44,265 | | | | | | | | -44,265 |
| | Local Match | | -5,735 | | | | | | | | -5,735 |
| Fed. Reimb. Rate: 88.53% | | | 11/9/2007 Shannon Mlcoch: need to correct the match rate. | | | | | | | Total: | -50,000 |
| 3203 | HBP | PE | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 50,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 35,000 | | | | | | 35,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 35,000 | | | | | | 35,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3203 | HBP | R/W | | -35,000 | 35,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survye and Exhibit 6-D dated 10/21/2010. | | | | | | | | Total: | |
| 3203 | HBP | R/W | -35,000 | 35,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/13/2010 Jesus Serrano: R/W funds moved into 10/11 FFY, per local agency's request. | | | | | | | | Total: | |
| 3203 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3203 | HBP | R/W | 35,000 | | | | | | | | 35,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/9/2007 Shannon Mlcoch: ROW added to project | | | | | | | | Total: | 35,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,151,650 | | | | 1,151,650 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,151,650 | | | | 1,151,650 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3203 | HBP | CON | | | | | 1,151,650 | | | -1,151,650 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey. | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3203 | HBP | CON | | | | | | | | 1,151,650 | 1,151,650 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>11/9/2007 Shannon Mlcoch: Con added to project | | | | | | | | Total: | 1,151,650 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Amador County

PM00038, Bridge Preventive Maintenance Program, various locations within Amador County. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5926(034)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 70,000 | | | | | | | | 70,000 |
| R/W | | | | | | | | | |
| CON | | | | 600,000 | | | | | 600,000 |
| Total | 70,000 | | | 600,000 | | | | | 670,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 61,971 | | | 531,180 | | | | | 593,151 |
| Local Match | 8,029 | | | 68,820 | | | | | 76,849 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 70,000 | | | 600,000 | | | | | 670,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 61,971 | | | | | | | | 61,971 |
| Local Match | 8,029 | | | | | | | | 8,029 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 70,000 | | | | | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3454 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 4/21/2010 Jesus Serrano: Local Agency will be requesting PE funds in 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3454 | HBP | PE | 61,971 | | | | | | | | 61,971 |
| | Local Match | | 8,029 | | | | | | | | 8,029 |
| Fed. Reimb. Rate: 88.53% | | | 4/13/2009 Eric Bost: New project accepted to program. | | | | | | | Total: | 70,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 531,180 | | | | | 531,180 |
| Local Match | | | | 68,820 | | | | | 68,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 600,000 | | | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3454 | HBP | CON | | | | 531,180 | | | | -531,180 | |
| | Local Match | | | | | 68,820 | | | | -68,820 | |
| Fed. Reimb. Rate: 88.53% | | 10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 3454 | HBP | CON | | | | | | | | 531,180 | 531,180 |
| | Local Match | | | | | | | | | 68,820 | 68,820 |
| Fed. Reimb. Rate: 88.53% | | 4/13/2009 Eric Bost: New project accepted to program. | | | | | | | | Total: | 600,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Jackson

BRIDGE NO. 26C0008, PITT STREET, OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. REPLACEMENT OF 1-LANE BRIDGE WITH NEW 1-LANE BRIDGE. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 222,500 | | | | | | 222,500 |
| R/W | | | | 50,000 | | | | | 50,000 |
| CON | | | | | 1,246,000 | | | | 1,246,000 |
| Total | | | 222,500 | 50,000 | 1,246,000 | | | | 1,518,500 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 222,500 | 50,000 | 1,246,000 | | | | 1,518,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 222,500 | 50,000 | 1,246,000 | | | | 1,518,500 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 222,500 | | | | | | 222,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 222,500 | | | | | | 222,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3796 | HBP | PE | | | 222,500 | | | | | | 222,500 |
| | Local Match | | | | | | | | | | |
| | | | | | | | | | | Total: | 222,500 |

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 50,000 | | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 50,000 | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3796 | HBP | R/W | | | | 50,000 | | | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,246,000 | | | | 1,246,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,246,000 | | | | 1,246,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3796 | HBP | CON | | | | | 1,246,000 | | | | 1,246,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.

Total: 1,246,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sutter Creek

BRIDGE NO. 26C0036, BADGER STREET, OVER SUTTER CREEK, 0.1 MI. W/O SR49. Replace 2-lane bridge with a 2-lane bridge.
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5215(012)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 272,030 | | | | | | | 272,030 |
| R/W | | | 125,000 | | | | | | 125,000 |
| CON | | | | | 1,523,368 | | | | 1,523,368 |
| Total | | 272,030 | 125,000 | | 1,523,368 | | | | 1,920,398 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 272,030 | 125,000 | | 1,523,368 | | | | 1,920,398 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 272,030 | 125,000 | | 1,523,368 | | | | 1,920,398 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 272,030 | | | | | | | 272,030 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 272,030 | | | | | | | 272,030 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3658 | HBP | PE | | 272,030 | | | | | | | 272,030 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 272,030

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 125,000 | | | | | | 125,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 125,000 | | | | | | 125,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3658 | HBP | R/W | | | 125,000 | | | | | | 125,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 125,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,523,368 | | | | 1,523,368 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,523,368 | | | | 1,523,368 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3658 | HBP | CON | | | | -1,523,368 | 1,523,368 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3658 | HBP | CON | | | | 1,523,368 | | | | | 1,523,368 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 1,523,368

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5215(010)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 469,000 | | | | | | | | 469,000 |
| R/W | | | 40,000 | | | | | | 40,000 |
| CON | | | | | | | | 2,583,000 | 2,583,000 |
| Total | 469,000 | | 40,000 | | | | | 2,583,000 | 3,092,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 415,206 | | 35,412 | | | | | 2,286,730 | 2,737,348 |
| Local Match | 53,794 | | 4,588 | | | | | 296,270 | 354,652 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 469,000 | | 40,000 | | | | | 2,583,000 | 3,092,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 415,206 | | | | | | | | 415,206 |
| Local Match | 53,794 | | | | | | | | 53,794 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 469,000 | | | | | | | | 469,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3359 | HBP | PE | 415,206 | | | | | | | | 415,206 |
| | Local Match | | 53,794 | | | | | | | | 53,794 |
| | | | | | | | | | | Total: | 469,000 |

Fed. Reimb. Rate: 88.53%

11/9/2007 Shannon Mlcoch: new project.....

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 35,412 | | | | | | 35,412 |
| Local Match | | | 4,588 | | | | | | 4,588 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 40,000 | | | | | | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3359 | HBP | R/W | | -35,412 | 35,412 | | | | | | |
| | Local Match | | | -4,588 | 4,588 | | | | | | |

New!

Fed. Reimb. Rate: 88.53%

8/22/2011 Jesus Serrano: R/W funds to be requested in 11/12 FFY, per local agency's 6-D submitted on 8/9/2011.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3359 | HBP | R/W | -35,412 | 35,412 | | | | | | | |
| | Local Match | | -4,588 | 4,588 | | | | | | | |

Fed. Reimb. Rate: 88.53%

9/8/2010 Jesus Serrano: Local agency will not be requesting R/W funds in 09/10 FFY. Funds moved to 10/11 FFY, per local agency's request.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3359 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 88.53%

5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3359 | HBP | R/W | 35,412 | | | | | | | | 35,412 |
| | Local Match | | 4,588 | | | | | | | | 4,588 |

Fed. Reimb. Rate: 88.53%

12/6/2007 Shannon Mlcoch: new project.....

Total: 40,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,286,730 | 2,286,730 |
| Local Match | | | | | | | | 296,270 | 296,270 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,583,000 | 2,583,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3359 | HBP | CON | | | | | | | -2,286,730 | 2,286,730 | |
| | Local Match | | | | | | | | -296,270 | 296,270 | |

New!

Fed. Reimb. Rate: 88.53%

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3359 | HBP | CON | | | | | | -2,286,730 | 2,286,730 | | | New! |
| | Local Match | | | | | | | -296,270 | 296,270 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3359 | HBP | CON | | | | | -2,286,730 | 2,286,730 | | | | New! |
| | Local Match | | | | | | -296,270 | 296,270 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3359 | HBP | CON | | | | -2,286,730 | 2,286,730 | | | | | New! |
| | Local Match | | | | | -296,270 | 296,270 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3359 | HBP | CON | | | | 2,286,730 | | | | -2,286,730 | | New! |
| | Local Match | | | | | 296,270 | | | | -296,270 | | |
| Fed. Reimb. Rate: 88.53% | | 9/23/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 3359 | HBP | CON | | | | | -2,286,730 | | | 2,286,730 | | |
| | Local Match | | | | | | -296,270 | | | 296,270 | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3359 | HBP | CON | | | | -2,286,730 | 2,286,730 | | | | | |
| | Local Match | | | | | -296,270 | 296,270 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | | |
| 3359 | HBP | CON | | | -2,286,730 | 2,286,730 | | | | | | |
| | Local Match | | | | -296,270 | 296,270 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | | |
| 3359 | HBP | CON | | | 2,286,730 | | | | | -2,286,730 | | |
| | Local Match | | | | 296,270 | | | | | -296,270 | | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | | |
| 3359 | HBP | CON | | | | | | | | 2,286,730 | 2,286,730 | |
| | Local Match | | | | | | | | | 296,270 | 296,270 | |
| Fed. Reimb. Rate: 88.53% | | 12/6/2007 Shannon Mlcoch: new project..... | | | | | | | | Total: | 2,583,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Calaveras County

BRIDGE NO. 00L0038, Hawver Road over North Fork of Calaveras Creek. Replace 2 lane low water crossing with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5930(038)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 289,932 | | | | | | | | 289,932 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,623,619 | 1,623,619 |
| Total | 289,932 | | | | | | | 1,623,619 | 1,913,551 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 256,677 | | | | | | | 1,623,619 | 1,880,296 |
| Local Match | 33,255 | | | | | | | | 33,255 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 289,932 | | | | | | | 1,623,619 | 1,913,551 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 256,677 | | | | | | | | 256,677 |
| Local Match | 33,255 | | | | | | | | 33,255 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 289,932 | | | | | | | | 289,932 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3335 | HBP | PE | 168,147 | | | | | | | | 168,147 |
| | Local Match | | 21,785 | | | | | | | | 21,785 |
| Fed. Reimb. Rate: 88.53% | | 1/21/2010 Jesus Serrano: Per 6-D submitted on 1/4/2010, additional PE cost will be requested due to high Cost Proposals from consultants. | | | | | | | | Total: | 189,932 |
| 3335 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | New Candidate Project accepted into the HBP. | | | | | | | | Total: | 100,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 1,623,619 | 1,623,619 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,623,619 | 1,623,619 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3335 | HBP | CON | | | | | | | -1,623,619 | 1,623,619 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3335 | HBP | CON | | | | | | -1,623,619 | 1,623,619 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3335 | HBP | CON | | | | | -1,623,619 | 1,623,619 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3335 | HBP | CON | | | | -1,623,619 | 1,623,619 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3335 | HBP | CON | | | | 1,623,619 | | | | -1,623,619 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 3335 | HBP | CON | | | | | | | | 922,919 | 922,919 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>1/21/2010 Jesus Serrano: Per 6-D submitted on 1/1/2010, CON phase cost estimated to increase based on updated construction costs. Hold will be placed, and cost estimates must be updated and reviewed prior to authorization. | | | | | | | | Total: | 922,919 | |
| 3335 | HBP | CON | | | | | | | | 700,700 | 700,700 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Candidate Project accepted into the HBP. | | | | | | | | Total: | 700,700 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Calaveras County

BRIDGE NO. 00L0039, Stagecoach Road over Little Johns Creek. Replace 2 lane low water crossing with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5930(039)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 337,000 | | | | | | | | 337,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,820,000 | 1,820,000 |
| Total | 337,000 | | | | | | | 1,820,000 | 2,157,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 298,346 | | | | | | | 1,820,000 | 2,118,346 |
| Local Match | 38,654 | | | | | | | | 38,654 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 337,000 | | | | | | | 1,820,000 | 2,157,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 298,346 | | | | | | | | 298,346 |
| Local Match | 38,654 | | | | | | | | 38,654 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 337,000 | | | | | | | | 337,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3336 | HBP | PE | 209,816 | | | | | | | | 209,816 |
| | Local Match | | 27,184 | | | | | | | | 27,184 |
| Fed. Reimb. Rate: 88.53% | | 12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funding due to design cost increases. | | | | | | | | Total: | 237,000 |
| 3336 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | New candidate project accepted into the Program. | | | | | | | | Total: | 100,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 1,820,000 | 1,820,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,820,000 | 1,820,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3336 | HBP | CON | | | | | | | -1,820,000 | 1,820,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3336 | HBP | CON | | | | | | -1,820,000 | 1,820,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3336 | HBP | CON | | | | | -1,820,000 | 1,820,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3336 | HBP | CON | | | | -1,820,000 | 1,820,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3336 | HBP | CON | | | | 1,820,000 | | | | -1,820,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 3336 | HBP | CON | | | | | | | | 1,078,000 | 1,078,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>2/17/2010 Jesus Serrano: Per 6-D dated 4/22/09, CON phase will require increased cost compared to initial estimates. Cost Estimate must be updated and reviewed prior to authorization. | | | | | | | | Total: | 1,078,000 | |
| 3336 | HBP | CON | | | | | | | | 742,000 | 742,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Candidate project accepted into the Program. | | | | | | | | Total: | 742,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Calaveras County

BRIDGE NO. 00L0042, HOGAN DAM ROAD, OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace Low Water Crossing with new bridge (No added lane capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj: BR-NBIL(516)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 716,250 | | | | | | | 716,250 |
| R/W | | | 250,000 | | | | | | 250,000 |
| CON | | | | | | | | 4,011,000 | 4,011,000 |
| Total | | 716,250 | 250,000 | | | | | 4,011,000 | 4,977,250 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 716,250 | 250,000 | | | | | 4,011,000 | 4,977,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 716,250 | 250,000 | | | | | 4,011,000 | 4,977,250 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 716,250 | | | | | | | 716,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 716,250 | | | | | | | 716,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3689 | HBP | PE | | 716,250 | | | | | | | 716,250 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 716,250

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 250,000 | | | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 250,000 | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3689 | HBP | R/W | | | 250,000 | | | | | | 250,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 250,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 4,011,000 | 4,011,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,011,000 | 4,011,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3689 | HBP | CON | | | | | -4,011,000 | | | 4,011,000 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3689 | HBP | CON | | | | -4,011,000 | 4,011,000 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3689 | HBP | CON | | | | 4,011,000 | | | | | 4,011,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 4,011,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Calaveras County

BRIDGE NO. 00L0050, STAGECOACH ROAD, OVER LITTLE JOHNS CREEK, 0.5 MI. E/O N. HORSESHOE DRIVE. Replace Low Water Crossing with new bridge (No added lane capacity). 9/23/2010: Toll Credits programmed for PE & CON.

**Change!**

Fed Proj: BR-NBIL(517)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 716,250 | | | | | | | 716,250 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,011,000 | 4,011,000 |
| Total | | 716,250 | | | | | | 4,011,000 | 4,727,250 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 716,250 | | | | | | 4,011,000 | 4,727,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 716,250 | | | | | | 4,011,000 | 4,727,250 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 716,250 | | | | | | | 716,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 716,250 | | | | | | | 716,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3692 | HBP | PE | | 716,250 | | | | | | | 716,250 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 716,250

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 4,011,000 | 4,011,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,011,000 | 4,011,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3692 | HBP | CON | | | | | -4,011,000 | | | 4,011,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3692 | HBP | CON | | | | -4,011,000 | 4,011,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3692 | HBP | CON | | | | 4,011,000 | | | | | 4,011,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A. | | | | | | | | Total: | 4,011,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE, OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace Low Water Crossing with new bridge (No added lane capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(518)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 716,250 | | | | | | | 716,250 |
| R/W | | | 250,000 | | | | | | 250,000 |
| CON | | | | | | | | 4,011,250 | 4,011,250 |
| Total | | 716,250 | 250,000 | | | | | 4,011,250 | 4,977,500 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 716,250 | 250,000 | | | | | 4,011,250 | 4,977,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 716,250 | 250,000 | | | | | 4,011,250 | 4,977,500 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 716,250 | | | | | | | 716,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 716,250 | | | | | | | 716,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3691 | HBP | PE | | 716,250 | | | | | | | 716,250 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 716,250

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 250,000 | | | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 250,000 | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3691 | HBP | R/W | | | 250,000 | | | | | | 250,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 250,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 4,011,250 | 4,011,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,011,250 | 4,011,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3691 | HBP | CON | | | | | -4,011,250 | | | 4,011,250 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3691 | HBP | CON | | | | -4,011,250 | 4,011,250 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3691 | HBP | CON | | | | 4,011,250 | | | | | 4,011,250 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 4,011,250

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Calaveras County

BRIDGE NO. 30C0013, HOGAN DAM RD, OVER COSGROVE CREEK (SPRING VALLEY CREEK), 0.2 MI E/O SR 26. Replace existing 2-lane bridge with a 2-lane bridge. **New!**

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 610,000 | | | | | | 610,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | | 3,416,000 | | 3,416,000 |
| Total | | | 610,000 | | 250,000 | | 3,416,000 | | 4,276,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 540,033 | | 221,325 | | 3,024,185 | | 3,785,543 |
| Local Match | | | 69,967 | | 28,675 | | 391,815 | | 490,457 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 610,000 | | 250,000 | | 3,416,000 | | 4,276,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 540,033 | | | | | | 540,033 |
| Local Match | | | 69,967 | | | | | | 69,967 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 610,000 | | | | | | 610,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3855 | HBP | PE | | | 540,033 | | | | | | 540,033 |
| | Local Match | | | | 69,967 | | | | | | 69,967 |
| | | | | | | | | | | Total: | 610,000 |

Fed. Reimb. Rate: 88.53%

9/14/2011 Jesus Serrano: New candidate replacement project accepted into the HBP.

**New!**

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 221,325 | | | | 221,325 |
| Local Match | | | | | 28,675 | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3855 | HBP | R/W | | | | | 221,325 | | | | 221,325 | New! |
| | Local Match | | | | | | 28,675 | | | | 28,675 | |
| Fed. Reimb. Rate: 88.53% | | | 9/14/2011 Jesus Serrano: New candidate replacement project accepted into the HBP. | | | | | | | Total: | 250,000 | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 3,024,185 | | 3,024,185 |
| Local Match | | | | | | | 391,815 | | 391,815 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 3,416,000 | | 3,416,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3855 | HBP | CON | | | | | | | 3,024,185 | | 3,024,185 | New! |
| | Local Match | | | | | | | | 391,815 | | 391,815 | |
| Fed. Reimb. Rate: 88.53% | | | 9/14/2011 Jesus Serrano: New candidate replacement project accepted into the HBP. | | | | | | | Total: | 3,416,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD, OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a 2-lane bridge.
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 398,750 | | | | | | | 398,750 |
| R/W | | | 250,000 | | | | | | 250,000 |
| CON | | | | | | | | 2,233,000 | 2,233,000 |
| Total | | 398,750 | 250,000 | | | | | 2,233,000 | 2,881,750 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 398,750 | 250,000 | | | | | 2,233,000 | 2,881,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 398,750 | 250,000 | | | | | 2,233,000 | 2,881,750 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 398,750 | | | | | | | 398,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 398,750 | | | | | | | 398,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3620 | HBP | PE | | 398,750 | | | | | | | 398,750 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 398,750

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 250,000 | | | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 250,000 | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3620 | HBP | R/W | | | 250,000 | | | | | | 250,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 250,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,233,000 | 2,233,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,233,000 | 2,233,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3620 | HBP | CON | | | | | -2,233,000 | | | 2,233,000 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3620 | HBP | CON | | | | -2,233,000 | 2,233,000 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3620 | HBP | CON | | | | 2,233,000 | | | | | 2,233,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 2,233,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Calaveras County

BRIDGE NO. 30C0020. HOGAN DAM RD., OVER COSGROVE CREEK, 0.1 MI. E OF SR 26. Rehabilitation of 2-lane bridge. No added lane capacity. **New!**

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 635,000 | | | | | | 635,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | | | 3,556,000 | 3,556,000 |
| Total | | | 635,000 | | 250,000 | | | 3,556,000 | 4,441,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 562,166 | | 221,325 | | | 3,148,127 | 3,931,617 |
| Local Match | | | 72,835 | | 28,675 | | | 407,873 | 509,383 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 635,000 | | 250,000 | | | 3,556,000 | 4,441,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 562,166 | | | | | | 562,166 |
| Local Match | | | 72,835 | | | | | | 72,835 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 635,000 | | | | | | 635,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3851 | HBP | PE | | | 562,166 | | | | | | 562,166 |
| | Local Match | | | | 72,835 | | | | | | 72,835 |
| | | | | | | | | | | Total: | 635,000 |

Fed. Reimb. Rate: 88.53%

9/12/2011 Jesus Serrano: New candidate project accepted into the HBP.

**New!**

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 221,325 | | | | 221,325 |
| Local Match | | | | | 28,675 | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3851 | HBP | R/W | | | | | 221,325 | | | | 221,325 | New! |
| | Local Match | | | | | | 28,675 | | | | 28,675 | |
| Fed. Reimb. Rate: 88.53% | | 9/12/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | Total: | 250,000 | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,148,127 | 3,148,127 |
| Local Match | | | | | | | | 407,873 | 407,873 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,556,000 | 3,556,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3851 | HBP | CON | | | | | | | -3,148,127 | 3,148,127 | | New! |
| | Local Match | | | | | | | | -407,873 | 407,873 | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3851 | HBP | CON | | | | | | | 3,148,127 | | 3,148,127 | New! |
| | Local Match | | | | | | | | 407,873 | | 407,873 | |
| Fed. Reimb. Rate: 88.53% | | 9/12/2011 Jesus Serrano: New candidate project accepted into the HBP. | | | | | | | | Total: | 3,556,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Calaveras County

BRIDGE NO. 30C0044, RAILROAD FLAT ROAD, OVER ESPERANZA CREEK, BETWN RDGE RD & JES MA RD. Replace 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5930(037)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 337,000 | | | | | | | | 337,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,820,000 | 1,820,000 |
| Total | 337,000 | | | | | | | 1,820,000 | 2,157,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 298,346 | | | | | | | 1,611,246 | 1,909,592 |
| Local Match | 38,654 | | | | | | | 208,754 | 247,408 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 337,000 | | | | | | | 1,820,000 | 2,157,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 298,346 | | | | | | | | 298,346 |
| Local Match | 38,654 | | | | | | | | 38,654 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 337,000 | | | | | | | | 337,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3360 | HBP | PE | 214,222 | | | | | | | | 214,222 |
| | Local Match | | 27,755 | | | | | | | | 27,755 |
| Fed. Reimb. Rate: 88.53% | | | 12/7/2009 Jesus Serrano: Per 6-D dated 4/22/09, PE phase will require additional funds due to design cost increases. | | | | | | | Total: | 241,977 |
| 3360 | HBP | PE | 84,124 | | | | | | | | 84,124 |
| | Local Match | | 10,899 | | | | | | | | 10,899 |
| Fed. Reimb. Rate: 88.53% | | | 11/9/2007 Shannon Mlcoch: new project..... | | | | | | | Total: | 95,023 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,611,246 | 1,611,246 |
| Local Match | | | | | | | | 208,754 | 208,754 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,820,000 | 1,820,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3360 | HBP | CON | | | | | | | -1,611,246 | 1,611,246 | | New! |
| | Local Match | | | | | | | | -208,754 | 208,754 | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3360 | HBP | CON | | | | | | -1,611,246 | 1,611,246 | | | New! |
| | Local Match | | | | | | | -208,754 | 208,754 | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3360 | HBP | CON | | | | | -1,611,246 | 1,611,246 | | | | New! |
| | Local Match | | | | | | -208,754 | 208,754 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3360 | HBP | CON | | | | -1,611,246 | 1,611,246 | | | | | New! |
| | Local Match | | | | | -208,754 | 208,754 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3360 | HBP | CON | | | | 1,611,246 | | | | -1,611,246 | | New! |
| | Local Match | | | | | 208,754 | | | | -208,754 | | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2011 Shreya Shah: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 3360 | HBP | CON | | | | | | | | 1,140,150 | 1,140,150 | |
| | Local Match | | | | | | | | | 147,719 | 147,719 | |
| Fed. Reimb. Rate: 88.53% | | 2/25/2010 Jesus Serrano: Per 6-D submitted on 4/22/09, CON phase will require increased cost compared to initial estimate. Cost Estimate must be updated and reviewed prior to authorization. | | | | | | | | Total: | 1,287,869 | |
| 3360 | HBP | CON | | | | | | | | 471,096 | 471,096 | |
| | Local Match | | | | | | | | | 61,035 | 61,035 | |
| Fed. Reimb. Rate: 88.53% | | 11/9/2007 Shannon Mlcoch: new project..... | | | | | | | | Total: | 532,131 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Calaveras County

BRIDGE NO. 32C0007, OBYRNES FERRY ROAD, OVER STANISLAUS RIVER, CAL/TUO COUNTY LINE. Rehabilitate 2 lane bridge, add sidewalks, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLO-5930(029)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,100,000 | | | | | | | | 1,100,000 |
| R/W | 250,000 | | | | | | | | 250,000 |
| CON | | | | | | | | 11,041,100 | 11,041,100 |
| Total | 1,350,000 | | | | | | | 11,041,100 | 12,391,100 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,195,155 | | | | | | | 9,774,686 | 10,969,841 |
| Local Match | 154,845 | | | | | | | 1,266,414 | 1,421,259 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,350,000 | | | | | | | 11,041,100 | 12,391,100 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 973,830 | | | | | | | | 973,830 |
| Local Match | 126,170 | | | | | | | | 126,170 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,100,000 | | | | | | | | 1,100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3167 | HBP | PE | 973,830 | | | | | | | | 973,830 |
| | Local Match | | 126,170 | | | | | | | | 126,170 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,100,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 221,325 | | | | | | | | 221,325 |
| Local Match | 28,675 | | | | | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3167 | HBP | R/W | 221,325 | | | | | | | | 221,325 |
| | Local Match | | 28,675 | | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 250,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 9,774,686 | 9,774,686 |
| Local Match | | | | | | | | 1,266,414 | 1,266,414 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 11,041,100 | 11,041,100 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3167 | HBP | CON | | -9,774,686 | | | | | | 9,774,686 | |
| | Local Match | | | -1,266,414 | | | | | | 1,266,414 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 3167 | HBP | CON | | 9,774,686 | | | | | | | 9,774,686 |
| | Local Match | | | 1,266,414 | | | | | | | 1,266,414 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 11,041,100 |

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 100,000 | | | | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | 100,000 | | | | | | | 100,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 88,530 | | | | | | | 88,530 |
| Local Match | | 11,470 | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | | | | | | | 100,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 88,530 | | | | | | | 88,530 |
| Local Match | | 11,470 | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 100,000 | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3468 | HBP | PE | -88,530 | 88,530 | | | | | | | |
| | Local Match | | -11,470 | 11,470 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request. | | | | | | | | Total: | |
| 3468 | HBP | PE | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | 9/14/2009 Eric Bost: New candidate projects. | | | | | | | | Total: | 100,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Colusa County

BRIDGE NO. 00L0041, Low Water Crossing on Evans Road , OVER Corntina Creek. Replace 2 lane low water crossing with new 2 lane bridge. (No added lanes) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

**Change!**

Fed Proj: BR-NBIL(509)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 70,000 | | | | | | | | 70,000 |
| R/W | | | 10,000 | | | | | | 10,000 |
| CON | | | 1,450,000 | | | | | | 1,450,000 |
| Total | 70,000 | | 1,460,000 | | | | | | 1,530,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 70,000 | | 1,460,000 | | | | | | 1,530,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 70,000 | | 1,460,000 | | | | | | 1,530,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 70,000 | | | | | | | | 70,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 70,000 | | | | | | | | 70,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3498 | HBP | PE | 70,000 | | | | | | | | 70,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/21/2009 Michael McCollum: New Project - Funding and Schedule per Agency 6-A

Total: 70,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 10,000 | | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 10,000 | | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3498 | HBP | R/W | | | 10,000 | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/21/2009 Michael McCollum: New Project - Funding and Schedule per Agency 6-A

Total: 10,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,450,000 | | | | | | 1,450,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,450,000 | | | | | | 1,450,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3498 | HBP | CON | | | 1,450,000 | | | | | -1,450,000 | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

8/25/2011 Michael McCollum: Move funds to next fiscal year to reflect Ready to Advertise status.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3498 | HBP | CON | | | | | | | | 1,450,000 | 1,450,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/21/2009 Michael McCollum: New Project - Funding and schedule per Agency 6-A

Total: 1,450,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 50,000 | | 25,000 | | | | | | 75,000 |
| R/W | | | | 10,000 | | | | | 10,000 |
| CON | | | | | | | | 672,000 | 672,000 |
| Total | 50,000 | | 25,000 | 10,000 | | | | 672,000 | 757,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 44,265 | | 22,133 | 10,000 | | | | 672,000 | 748,398 |
| Local Match | 5,735 | | 2,868 | | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | 25,000 | 10,000 | | | | 672,000 | 757,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 44,265 | | 22,133 | | | | | | 66,398 |
| Local Match | 5,735 | | 2,868 | | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 50,000 | | 25,000 | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3323 | HBP | PE | | | 22,133 | | | | | | 22,133 | New! |
| | Local Match | | | | 2,868 | | | | | | 2,868 | |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2011 Michael McCollum: Revise PE per agency request. | | | | | | | Total: | 25,000 | |
| 3323 | HBP | PE | 44,265 | | | | | | | | 44,265 | |
| | Local Match | | 5,735 | | | | | | | | 5,735 | |
| Fed. Reimb. Rate: 88.53% | | | 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project | | | | | | | Total: | 50,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 10,000 | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 10,000 | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3323 | HBP | R/W | | | -10,000 | 10,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency. | | | | | | | | Total: | |
| 3323 | HBP | R/W | -10,000 | | 10,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3323 | HBP | R/W | 10,000 | | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project | | | | | | | | Total: | 10,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 672,000 | 672,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 672,000 | 672,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3323 | HBP | CON | | -672,000 | | | | | | 672,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3323 | HBP | CON | | 672,000 | | | | | | | 672,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project | | | | | | | | Total: | 672,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 100,000 | | | | | | | | 100,000 |
| R/W | | | 10,000 | | | | | | 10,000 |
| CON | | | | | | | | 662,000 | 662,000 |
| Total | 100,000 | | 10,000 | | | | | 662,000 | 772,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | 10,000 | | | | | 662,000 | 760,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | 10,000 | | | | | 662,000 | 772,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3338 | HBP | PE | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 50,000 |

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3338 | HBP | PE | 44,265 | | | | | | | | 44,265 |
| | Local Match | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 50,000 |

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 10,000 | | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 10,000 | | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3338 | HBP | R/W | -10,000 | | 10,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3338 | HBP | R/W | 10,000 | | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project | | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 662,000 | 662,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 662,000 | 662,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3338 | HBP | CON | | -662,000 | | | | | | 662,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3338 | HBP | CON | | 662,000 | | | | | | | 662,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project | | | | | | | | Total: | 662,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Colusa County

BRIDGE NO. 15C0102, E CAMP ROAD, OVER SPRING CREEK, 3.4 MI S OF S.R. 20. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5915(044)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 75,000 | | | | | | | | 75,000 |
| R/W | 15,000 | | | | | | | | 15,000 |
| CON | | 650,000 | | | | | | | 650,000 |
| Total | 90,000 | 650,000 | | | | | | | 740,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 79,677 | 650,000 | | | | | | | 729,677 |
| Local Match | 10,323 | | | | | | | | 10,323 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 90,000 | 650,000 | | | | | | | 740,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 66,398 | | | | | | | | 66,398 |
| Local Match | 8,603 | | | | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 75,000 | | | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1890 | HBP | PE | 66,398 | | | | | | | | 66,398 |
| | Local Match | | 8,603 | | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 75,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 13,280 | | | | | | | | 13,280 |
| Local Match | 1,721 | | | | | | | | 1,721 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 15,000 | | | | | | | | 15,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1890 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | Approved fund increase per County documentation & move funds to current year for the upcoming MTIP | | | | | | | | Total: | 10,000 |
| 1890 | HBP | R/W | 4,427 | | | | | | | | 4,427 |
| | Local Match | | 574 | | | | | | | | 574 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 5,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 650,000 | | | | | | | 650,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 650,000 | | | | | | | 650,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1890 | HBP | CON | -650,000 | 650,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: | |
| 1890 | HBP | CON | 650,000 | | | | | | | -294,000 | 356,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/26/2009 Michael McCollum: Move Construction funds to the upcoming fiscal year per Agency 6-D and completion of NEPA | | | | | | | | Total: | 356,000 |
| 1890 | HBP | CON | | -294,000 | | | | | | 294,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1890 | HBP | CON | | 294,000 | | | | | | | 294,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 294,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Colusa County

BRIDGE NO. 15C0112, LENAHAN ROAD, OVER FUNKS CREEK, 0.2 MI W OF SUTTON ROAD. Replace 2 lane bridge with 2 lane bridge.
Toll Credits programmed for Con.

Fed Proj: BRLO-5915(048)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 170,000 | | | | | | | | 170,000 |
| R/W | 15,000 | | | | | | | | 15,000 |
| CON | | | | | 1,266,000 | | | | 1,266,000 |
| Total | 185,000 | | | | 1,266,000 | | | | 1,451,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 163,781 | | | | 1,266,000 | | | | 1,429,781 |
| Local Match | 21,220 | | | | | | | | 21,220 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 185,000 | | | | 1,266,000 | | | | 1,451,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 150,501 | | | | | | | | 150,501 |
| Local Match | 19,499 | | | | | | | | 19,499 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 170,000 | | | | | | | | 170,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3258 | HBP | PE | 97,383 | | | | | | | | 97,383 |
| | Local Match | | 12,617 | | | | | | | | 12,617 |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2009 Michael McCollum: Additional PE to complete environmental er 6-D | | | | | | | Total: | 110,000 |
| 3258 | HBP | PE | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 60,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 13,280 | | | | | | | | 13,280 |
| Local Match | 1,721 | | | | | | | | 1,721 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 15,000 | | | | | | | | 15,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3258 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Move funding to correct year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | | Total: | |
| 3258 | HBP | R/W | 13,280 | | | | | | | | 13,280 |
| | Local Match | | 1,721 | | | | | | | | 1,721 |
| Fed. Reimb. Rate: 88.53% | 5/5/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | Total: | 15,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,266,000 | | | | 1,266,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,266,000 | | | | 1,266,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3258 | HBP | CON | | | | -1,266,000 | 1,266,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3258 | HBP | CON | | | -1,266,000 | 1,266,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3258 | HBP | CON | | -1,266,000 | 1,266,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3258 | HBP | CON | | 1,266,000 | | | | | | -820,000 | 446,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 5/16/2010 Michael McCollum: Modify funding year and amount per County programming request. | | | | | | | | Total: | 446,000 |
| 3258 | HBP | CON | | -820,000 | | | | | | 820,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3258 | HBP | CON | | 820,000 | | | | | | | 820,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 820,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 100,000 | | | | | | | | 100,000 |
| R/W | | | | | 15,000 | | | | 15,000 |
| CON | | | | | | | | 820,000 | 820,000 |
| Total | 100,000 | | | | 15,000 | | | 820,000 | 935,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | | 15,000 | | | 820,000 | 923,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | 15,000 | | | 820,000 | 935,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3324 | HBP | PE | 48,692 | | | | | | | | 48,692 |
| | Local Match | | 6,309 | | | | | | | | 6,309 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 55,000 |

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3324 | HBP | PE | 39,839 | | | | | | | | 39,839 |
| | Local Match | | 5,162 | | | | | | | | 5,162 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 45,000 |

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 15,000 | | | | 15,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 15,000 | | | | 15,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3324 | HBP | R/W | | -15,000 | | | 15,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 6/14/2011 Michael McCollum: Funds program year changed per Agency request. | | | | | | | | Total: | |
| 3324 | HBP | R/W | -15,000 | 15,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3324 | HBP | R/W | 15,000 | | | | | | | | 15,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project | | | | | | | | Total: | 15,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 820,000 | 820,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 820,000 | 820,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3324 | HBP | CON | | -820,000 | | | | | | 820,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3324 | HBP | CON | | 820,000 | | | | | | | 820,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project | | | | | | | | Total: | 820,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Colusa County

PM00006, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 55,750 | | | | | | | | 55,750 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 137,250 | 137,250 |
| Total | 55,750 | | | | | | | 137,250 | 193,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 49,355 | | | | | | | 121,507 | 170,863 |
| Local Match | 6,395 | | | | | | | 15,743 | 22,137 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 55,750 | | | | | | | 137,250 | 193,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 49,355 | | | | | | | | 49,355 |
| Local Match | 6,395 | | | | | | | | 6,395 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 55,750 | | | | | | | | 55,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3374 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 6/3/2009 Michael McCollum: Revise funds to allow remaining PE to be used to develope projects for bid. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3374 | HBP | PE | 49,355 | | | | | | | | 49,355 |
| | Local Match | | 6,395 | | | | | | | | 6,395 |
| Fed. Reimb. Rate: 88.53% | | | 12/3/2007 Eric Bost: New BPMP added to the Program | | | | | | | Total: | 55,750 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 121,507 | 121,507 |
| Local Match | | | | | | | | 15,743 | 15,743 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 137,250 | 137,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3374 | HBP | CON | | | | | | | | 121,507 | 121,507 |
| | Local Match | | | | | | | | | 15,743 | 15,743 |
| | | | | | | | | | | Total: | 137,250 |

Fed. Reimb. Rate: 88.53%

12/3/2007 Eric Bost: When project is ready for construction, CON can be moved back into the FTIP.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(044)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 700,000 | | | | | | | 700,000 |
| R/W | | | 50,000 | | | | | | 50,000 |
| CON | | | | | 3,925,000 | | | | 3,925,000 |
| Total | | 700,000 | 50,000 | | 3,925,000 | | | | 4,675,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 700,000 | 50,000 | | 3,925,000 | | | | 4,675,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 700,000 | 50,000 | | 3,925,000 | | | | 4,675,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 700,000 | | | | | | | 700,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 700,000 | | | | | | | 700,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3571 | HBP | PE | | 38,750 | | | | | | | 38,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey. | | | | | | | | Total: | 38,750 |
| 3571 | HBP | PE | | 661,250 | | | | | | | 661,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/12/2010 Linda Newton: New HBP eligible project. | | | | | | | | Total: | 661,250 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 50,000 | | | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 50,000 | | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3571 | HBP | R/W | | | 50,000 | -50,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3571 | HBP | R/W | | | | 50,000 | | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/12/2010 Linda Newton: New HBP eligible project. | | | | | | | | Total: | 50,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 3,925,000 | | | | 3,925,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 3,925,000 | | | | 3,925,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3571 | HBP | CON | | | | -3,925,000 | 3,925,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3571 | HBP | CON | | | | 5,000 | | | | | 5,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D | | | | | | | | Total: | 5,000 |
| 3571 | HBP | CON | | | | 648,250 | | | | | 648,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey. | | | | | | | | Total: | 648,250 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3571 | HBP | CON | | | | 3,271,750 | | | | | 3,271,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/12/2010 Linda Newton: New HBP eligible project. | | | | | | | Total: | 3,271,750 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Del Norte County

BRIDGE NO. 01C0031, BIG FLAT ROAD OVER HURDYGURDY CREEK, 2.6 MI N/O S FORK ROAD. Replace existing one lane bridge with two lane bridge. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(045)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 518,000 | | | | | | | 518,000 |
| R/W | | | 50,000 | | | | | | 50,000 |
| CON | | | | | | | | 1,927,000 | 1,927,000 |
| Total | | 518,000 | 50,000 | | | | | 1,927,000 | 2,495,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 518,000 | 50,000 | | | | | 1,927,000 | 2,495,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 518,000 | 50,000 | | | | | 1,927,000 | 2,495,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 518,000 | | | | | | | 518,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 518,000 | | | | | | | 518,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3719 | HBP | PE | | 68,000 | | | | | | | 68,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/26/2010 Bob Baca: Change per agency request (submitted Exhibit 6-D). | | | | | | | Total: | 68,000 |
| 3719 | HBP | PE | | 450,000 | | | | | | | 450,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>10/7/2010 Linda Newton: New eligible project. | | | | | | | Total: | 450,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 50,000 | | | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 50,000 | | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3719 | HBP | R/W | | | 50,000 | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,927,000 | 1,927,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,927,000 | 1,927,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3719 | HBP | CON | | | | -1,927,000 | | | | 1,927,000 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3719 | HBP | CON | | | | 1,000 | | | | | 1,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/26/2010 Bob Baca: Change per agency request (Exhibit 6-D).

Total: 1,000

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3719 | HBP | CON | | | | 1,926,000 | | | | | 1,926,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 1,926,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.
1/20/2011: Toll Credits programmed for PE & CON.

Fed Proj: BR-NBIL(510)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 150,000 | 150,000 | | | | | | 300,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,812,000 | 1,812,000 |
| Total | | 150,000 | 150,000 | | | | | 1,812,000 | 2,112,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 150,000 | 150,000 | | | | | 1,812,000 | 2,112,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | 150,000 | | | | | 1,812,000 | 2,112,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 150,000 | 150,000 | | | | | | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | 150,000 | | | | | | 300,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3763 | HBP | PE | | -150,000 | 150,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized. | | | | | | | Total: | |
| 3763 | HBP | PE | | 300,000 | | | | | | | 300,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for PE. | | | | | | | Total: | 300,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,812,000 | 1,812,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,812,000 | 1,812,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3763 | HBP | CON | | | | | | | | 1,812,000 | 1,812,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for Construction.

Total: 1,812,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(519)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 150,000 | 450,000 | | | | | | 600,000 |
| R/W | | | | 5,000 | | | | | 5,000 |
| CON | | | | | | | | 3,500,000 | 3,500,000 |
| Total | | 150,000 | 450,000 | 5,000 | | | | 3,500,000 | 4,105,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 150,000 | 450,000 | 5,000 | | | | 3,500,000 | 4,105,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | 450,000 | 5,000 | | | | 3,500,000 | 4,105,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 150,000 | 450,000 | | | | | | 600,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | 450,000 | | | | | | 600,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3782 | HBP | PE | | -450,000 | 450,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization. | | | | | | | Total: | |
| 3782 | HBP | PE | | 600,000 | | | | | | | 600,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>1/20/2011 Michael McCollum: New project - Programing funds for all phases. | | | | | | | Total: | 600,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 5,000 | | | | | 5,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 5,000 | | | | | 5,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3782 | HBP | R/W | | | | 5,000 | | | | | 5,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/20/2011 Michael McCollum: New project - Programing funds for all phases.

Total: 5,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,500,000 | 3,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,500,000 | 3,500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3782 | HBP | CON | | | | | | | | 3,500,000 | 3,500,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
1/20/2011 Michael McCollum: New project - Programing funds for all phases.

Total: 3,500,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(048)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 150,000 | 1,327,000 | | | | | | 1,477,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 8,362,000 | 8,362,000 |
| Total | | 150,000 | 1,327,000 | | | | | 8,362,000 | 9,839,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 150,000 | 1,327,000 | | | | | 8,362,000 | 9,839,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | 1,327,000 | | | | | 8,362,000 | 9,839,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 150,000 | 1,327,000 | | | | | | 1,477,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | 1,327,000 | | | | | | 1,477,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3748 | HBP | PE | | -1,327,000 | 1,327,000 | | | | | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00% 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3748 | HBP | PE | | 1,477,000 | | | | | | | 1,477,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Product - Program funds for PE. Total: 1,477,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 8,362,000 | 8,362,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 8,362,000 | 8,362,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3748 | HBP | CON | | | | | | | | 8,362,000 | 8,362,000 |
| | Local Match | | | | | | | | | | |
| | | | | | | | | | | Total: | 8,362,000 |

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Product - Program funds for Construction.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(047)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 150,000 | 400,000 | | | | | | 550,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 3,285,500 | 3,285,500 |
| Total | | 150,000 | 400,000 | | | | | 3,285,500 | 3,835,500 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 150,000 | 400,000 | | | | | 3,285,500 | 3,835,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | 400,000 | | | | | 3,285,500 | 3,835,500 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 150,000 | 400,000 | | | | | | 550,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | 400,000 | | | | | | 550,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3749 | HBP | PE | | -400,000 | 400,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization. | | | | | | | Total: | |
| 3749 | HBP | PE | | 550,000 | | | | | | | 550,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for PE. | | | | | | | Total: | 550,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,285,500 | 3,285,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,285,500 | 3,285,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3749 | HBP | CON | | | | | | | | 3,285,500 | 3,285,500 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for

Total: 3,285,500

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(049)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 150,000 | 158,000 | | | | | | 308,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,724,000 | 1,724,000 |
| Total | | 150,000 | 158,000 | | | | | 1,724,000 | 2,032,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 150,000 | 158,000 | | | | | 1,724,000 | 2,032,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | 158,000 | | | | | 1,724,000 | 2,032,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 150,000 | 158,000 | | | | | | 308,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 150,000 | 158,000 | | | | | | 308,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3750 | HBP | PE | | -158,000 | 158,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized. | | | | | | | Total: | |
| 3750 | HBP | PE | | 308,000 | | | | | | | 308,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for PE. | | | | | | | Total: | 308,000 |

**New!**

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,724,000 | 1,724,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,724,000 | 1,724,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3750 | HBP | CON | | | | | | | | 1,724,000 | 1,724,000 |
| | Local Match | | | | | | | | | | |
| | | | | | | | | | | Total: | 1,724,000 |

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for Construction.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5911(050)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 120,000 | | | | | | | 120,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 795,600 | 795,600 |
| Total | | 120,000 | | | | | | 795,600 | 915,600 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 120,000 | | | | | | 795,600 | 915,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 120,000 | | | | | | 795,600 | 915,600 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 120,000 | | | | | | | 120,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 120,000 | | | | | | | 120,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3751 | HBP | PE | | 120,000 | | | | | | | 120,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - program funds for PE.

Total: 120,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 795,600 | 795,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 795,600 | 795,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3751 | HBP | CON | | | | | | | | 795,600 | 795,600 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - program funds for Construction.

Total: 795,600

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor LSSRP Seismic Retrofit contribution for construction. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLS-5904(024)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 900,000 | | | | | | | | 900,000 |
| R/W | | | | 25,000 | | | | | 25,000 |
| CON | | | | | 5,975,000 | | | | 5,975,000 |
| Total | 900,000 | | | 25,000 | 5,975,000 | | | | 6,900,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 796,770 | | | 22,133 | 5,289,668 | | | | 6,108,570 |
| Local Match | 103,230 | | | 2,868 | 673,863 | | | | 779,960 |
| LSSRP Bond | | | | | 11,470 | | | | 11,470 |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | 25,000 | 5,975,000 | | | | 6,900,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 796,770 | | | | | | | | 796,770 |
| Local Match | 103,230 | | | | | | | | 103,230 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 900,000 | | | | | | | | 900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1917 | HBP | PE | 796,770 | | | | | | | | 796,770 |
| | Local Match | | 103,230 | | | | | | | | 103,230 |
| Fed. Reimb. Rate: 88.53% | | | 7/22/2008 Shannon Mlcoch: adds HBP replacement funds | | | | | | | Total: | 900,000 |
| 1917 | HBP | PE | -531,180 | | | | | | | | -531,180 |
| | Local Match | | -68,820 | | | | | | | | -68,820 |
| Fed. Reimb. Rate: 88.53% | | | 7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction. | | | | | | | Total: | -600,000 |
| 1917 | HBP | PE | 531,180 | | | | | | | | 531,180 |
| | Local Match | | 68,820 | | | | | | | | 68,820 |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy. | | | | | | | Total: | 600,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 22,133 | | | | | 22,133 |
| Local Match | | | | 2,868 | | | | | 2,868 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 25,000 | | | | | 25,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1917 | HBP | R/W | | -22,133 | | 22,133 | | | | | |
| | Local Match | | | -2,868 | | 2,868 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/10/2011 Jen Buck: RW funds moved from 2010/11 to 2012/13. Not ready to ad within 6 months | | | | | | | | Total: | |
| 1917 | HBP | R/W | | 22,133 | -22,133 | | | | | | |
| | Local Match | | | 2,868 | -2,868 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. | | | | | | | | Total: | |
| 1917 | HBP | R/W | | | 22,133 | | | | | | 22,133 |
| | Local Match | | | | 2,868 | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | | 7/22/2008 Shannon Mlcoch: ROW added to project | | | | | | | | Total: | 25,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 5,289,668 | | | | 5,289,668 |
| Local Match | | | | | 673,863 | | | | 673,863 |
| LSSRP Bond | | | | | 11,470 | | | | 11,470 |
| Local AC | | | | | | | | | |
| Total | | | | | 5,975,000 | | | | 5,975,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1917 | HBP | CON | | | -88,530 | | 88,530 | | | | | New! |
| | LSSRP Bond | | | | -11,470 | | 11,470 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/21/2011 Reza Fereshtehnejad: Correcting the match. | | | | | | | | Total: | | |
| 1917 | HBP | CON | | | 88,530 | | -88,530 | | | | | New! |
| | Local Match | | | | 11,470 | | -11,470 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/21/2011 Reza Fereshtehnejad: wrong match. | | | | | | | | Total: | | |
| 1917 | HBP | CON | | | -88,530 | | 88,530 | | | | | |
| | Local Match | | | | -11,470 | | 11,470 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1917 | HBP | CON | | | -5,201,138 | | 5,201,138 | | | | |
| | Local Match | | | | -673,863 | | 673,863 | | | | |
| Fed. Reimb. Rate: 88.53% | | 2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. | | | | | | | | Total: | |
| 1917 | HBP | CON | | -5,201,138 | 5,201,138 | | | | | | |
| | Local Match | | | -673,863 | 673,863 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1917 | HBP | CON | | 5,201,138 | | | | | | -5,201,138 | |
| | Local Match | | | 673,863 | | | | | | -673,863 | |
| Fed. Reimb. Rate: 88.53% | | 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data. | | | | | | | | Total: | |
| 1917 | HBP | CON | | | 88,530 | | | | | -88,530 | |
| | LSSRP Bond | | | | 11,470 | | | | | -11,470 | |
| Fed. Reimb. Rate: 88.53% | | 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.<br>10/16/2008 Eric Bost: Bond Funds approved.<br>10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data. | | | | | | | | Total: | |
| 1917 | HBP | CON | | | -5,311,800 | | | | | 88,530 | -5,223,270 |
| | LSSRP Bond | | | | -688,200 | | | | | 11,470 | -676,730 |
| Fed. Reimb. Rate: 88.53% | | 10/16/2008 Eric Bost: Bond Funds approved.<br>7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion | | | | | | | | Total: | -5,900,000 |
| 1917 | HBP | CON | | | | | | | | 5,201,138 | 5,201,138 |
| | Local Match | | | | | | | | | 673,863 | 673,863 |
| Fed. Reimb. Rate: 88.53% | | 7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement. | | | | | | | | Total: | 5,875,000 |
| 1917 | HBP | CON | | -5,311,800 | 5,311,800 | | | | | | |
| | LSSRP Bond | | | -688,200 | 688,200 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1917 | HBP | CON | | 5,311,800 | | | | | | | 5,311,800 |
| | LSSRP Bond | | | 688,200 | | | | | | | 688,200 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 6,000,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Humboldt County

BRIDGE NO. 04C0104, WADDINGTON RD, OVER SALT RIVER, 1.0 MI N GRIZZLY BLUFF RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Fed Proj: BRLOZB-5904(094)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 79,677 | | | | | | | | 79,677 |
| R/W | | 10,000 | | | | | | | 10,000 |
| CON | | | | | | | | 1,000,000 | 1,000,000 |
| Total | 79,677 | 10,000 | | | | | | 1,000,000 | 1,089,677 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 70,538 | 10,000 | | | | | | 885,300 | 965,838 |
| Local Match | 9,139 | | | | | | | | 9,139 |
| LSSRP Bond | | | | | | | | 114,700 | 114,700 |
| Local AC | | | | | | | | | |
| Total | 79,677 | 10,000 | | | | | | 1,000,000 | 1,089,677 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 70,538 | | | | | | | | 70,538 |
| Local Match | 9,139 | | | | | | | | 9,139 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 79,677 | | | | | | | | 79,677 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1928 | HBP | PE | 70,538 | | | | | | | | 70,538 |
| | Local Match | | 9,139 | | | | | | | | 9,139 |
| | | | | | | | | | | Total: | 79,677 |

Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 10,000 | | | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 10,000 | | | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1928 | HBP | R/W | | 10,000 | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/19/2009 Jen Buck: Per 2009 Bridge FSTIP Survey

Total: 10,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 885,300 | 885,300 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 114,700 | 114,700 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,000,000 | 1,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1928 | HBP | CON | | | | | -885,300 | | | 885,300 | |
| | LSSRP Bond | | | | | | -114,700 | | | 114,700 | |

Fed. Reimb. Rate: 88.53%

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1928 | HBP | CON | | | | -885,300 | 885,300 | | | | |
| | LSSRP Bond | | | | | -114,700 | 114,700 | | | | |

Fed. Reimb. Rate: 88.53%

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1928 | HBP | CON | | | -885,300 | 885,300 | | | | | |
| | LSSRP Bond | | | | -114,700 | 114,700 | | | | | |

Fed. Reimb. Rate: 88.53%

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1928 | HBP | CON | | | 885,300 | | | | | -885,300 | |
| | LSSRP Bond | | | | 114,700 | | | | | -114,700 | |

Fed. Reimb. Rate: 88.53%

10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

Total:

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1928 | HBP | CON | | | -885,300 | | | | | 885,300 | |
| | LSSRP Bond | | | | -114,700 | | | | | 114,700 | |
| Fed. Reimb. Rate: 88.53% | | 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1928 | HBP | CON | | -885,300 | 885,300 | | | | | | |
| | LSSRP Bond | | | -114,700 | 114,700 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1928 | HBP | CON | | 885,300 | -885,300 | | | | | | |
| | LSSRP Bond | | | 114,700 | -114,700 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/16/2008 Eric Bost: Bond Funds approved.<br>10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. | | | | | | | | Total: | |
| 1928 | HBP | CON | | -885,300 | 885,300 | | | | | | |
| | LSSRP Bond | | | -114,700 | 114,700 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1928 | HBP | CON | | 885,300 | | | | | | | 885,300 |
| | LSSRP Bond | | | 114,700 | | | | | | | 114,700 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,000,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(113)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 483,000 | | | | | | | 483,000 |
| R/W | | | 100,000 | | | | | | 100,000 |
| CON | | | | | | | | 1,757,000 | 1,757,000 |
| Total | | 483,000 | 100,000 | | | | | 1,757,000 | 2,340,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 483,000 | 100,000 | | | | | 1,757,000 | 2,340,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 483,000 | 100,000 | | | | | 1,757,000 | 2,340,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 483,000 | | | | | | | 483,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 483,000 | | | | | | | 483,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3717 | HBP | PE | | 483,000 | | | | | | | 483,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 483,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 100,000 | | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3717 | HBP | R/W | | | 100,000 | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 100,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,757,000 | 1,757,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,757,000 | 1,757,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3717 | HBP | CON | | | | | -1,757,000 | | | 1,757,000 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3717 | HBP | CON | | | | -1,757,000 | 1,757,000 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3717 | HBP | CON | | | | 1,757,000 | | | | | 1,757,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 1,757,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER MARTIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(112)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 492,000 | | | | | | | 492,000 |
| R/W | | | 50,000 | | | | | | 50,000 |
| CON | | | | | | | | 1,496,000 | 1,496,000 |
| Total | | 492,000 | 50,000 | | | | | 1,496,000 | 2,038,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 492,000 | 50,000 | | | | | 1,496,000 | 2,038,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 492,000 | 50,000 | | | | | 1,496,000 | 2,038,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 492,000 | | | | | | | 492,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 492,000 | | | | | | | 492,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3718 | HBP | PE | | 492,000 | | | | | | | 492,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 492,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 50,000 | | | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 50,000 | | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3718 | HBP | R/W | | | 50,000 | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,496,000 | 1,496,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,496,000 | 1,496,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3718 | HBP | CON | | | | | -1,496,000 | | | 1,496,000 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3718 | HBP | CON | | | | -1,496,000 | 1,496,000 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3718 | HBP | CON | | | | 1,496,000 | | | | | 1,496,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 1,496,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Humboldt County

BRIDGE NO. 04C0207, WILLIAMS CREEK RD, OVER WILLIAMS CREEK, 0.1 MI S OF GRIZZLY B RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for R/W.

Fed Proj: BRLOZB-5904(032)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 220,133 | | | | | | | | 220,133 |
| R/W | 40,000 | | | | | | | | 40,000 |
| CON | | 1,138,764 | | | | | | | 1,138,764 |
| Total | 260,133 | 1,138,764 | | | | | | | 1,398,897 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 234,884 | 1,008,148 | | | | | | | 1,243,032 |
| Local Match | 25,249 | | | | | | | | 25,249 |
| LSSRP Bond | | 130,616 | | | | | | | 130,616 |
| Local AC | | | | | | | | | |
| Total | 260,133 | 1,138,764 | | | | | | | 1,398,897 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 194,884 | | | | | | | | 194,884 |
| Local Match | 25,249 | | | | | | | | 25,249 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 220,133 | | | | | | | | 220,133 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | PE | 86,848 | | | | | | | | 86,848 |
| | Local Match | | 11,252 | | | | | | | | 11,252 |
| Fed. Reimb. Rate: 88.53% | | | 2/18/2010 Reza Fereshtehnejad: funds needed to complete PE phase for this bridge and 04C0104. O4C0104 will proceed under a different contract after PE completion. This would be a post programming: Not ready to ad within 6 months | | | | | | | Total: | 98,100 |
| 1936 | HBP | PE | 108,036 | | | | | | | | 108,036 |
| | Local Match | | 13,997 | | | | | | | | 13,997 |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2009 Wesley Zinke: Per October 2009 Survey. | | | | | | | Total: | 122,033 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 40,000 | | | | | | | | 40,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 40,000 | | | | | | | | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | R/W | 40,000 | | | | | | | | 40,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

8/17/2011 Reza Fereshtehnejad: Bond Funds no longer approved.
8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/20/2009 Wesley Zinke: Per October 2009 Survey.

Total: 40,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 1,008,148 | | | | | | | 1,008,148 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | 130,616 | | | | | | | 130,616 |
| Local AC | | | | | | | | | |
| Total | | 1,138,764 | | | | | | | 1,138,764 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | | 1,008,148 | | -1,008,148 | | | | | |
| | LSSRP Bond | | | 130,616 | | -130,616 | | | | | |

New!

Fed. Reimb. Rate: 88.53%

8/18/2011 Reza Fereshtehnejad: Bond Funds approved.
8/18/2011 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY 12/13 to 10/11. Phase being advanced with EPSP.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | | | -1,008,148 | 1,008,148 | | | | | |
| | LSSRP Bond | | | | -130,616 | 130,616 | | | | | |

Fed. Reimb. Rate: 88.53%

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | | -1,008,148 | 1,008,148 | | | | | | |
| | LSSRP Bond | | | -130,616 | 130,616 | | | | | | |

Fed. Reimb. Rate: 88.53%

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | | 1,008,148 | | | | | | -885,300 | 122,848 |
| | LSSRP Bond | | | 130,616 | | | | | | -114,700 | 15,916 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 138,764 |

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
2/18/2010 Reza Fereshtehnejad: Additional funds needed for construction Not ready to ad within 6 months

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | | | | | -885,300 | | | 885,300 | |
| | LSSRP Bond | | | | | | -114,700 | | | 114,700 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | | | | -885,300 | 885,300 | | | | |
| | LSSRP Bond | | | | | -114,700 | 114,700 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | | | -885,300 | 885,300 | | | | | |
| | LSSRP Bond | | | | -114,700 | 114,700 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | | -885,300 | 885,300 | | | | | | |
| | LSSRP Bond | | | -114,700 | 114,700 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | -885,300 | 885,300 | | | | | | | |
| | LSSRP Bond | | -114,700 | 114,700 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/20/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | 885,300 | | -885,300 | | | | | | |
| | LSSRP Bond | | 114,700 | | -114,700 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

8/17/2011 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | | -885,300 | 885,300 | | | | | | |
| | LSSRP Bond | | | -114,700 | 114,700 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1936 | HBP | CON | | 885,300 | | | | | | | 885,300 |
| | LSSRP Bond | | | 114,700 | | | | | | | 114,700 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,000,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Humboldt County

PM00026, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(090)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 250,000 | | | | | | | | 250,000 |
| R/W | | | | | | | | | |
| CON | 399,502 | | 823,650 | | | | | | 1,223,152 |
| Total | 649,502 | | 823,650 | | | | | | 1,473,152 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 575,004 | | 729,177 | | | | | | 1,304,181 |
| Local Match | 74,498 | -0 | 94,473 | | | | | | 168,971 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 649,502 | | 823,650 | | | | | | 1,473,152 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 221,325 | | | | | | | | 221,325 |
| Local Match | 28,675 | | | | | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 250,000 | | | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3395 | HBP | PE | -129,918 | | | | | | | | -129,918 | New! |
| | Local Match | | -16,832 | | | | | | | | -16,832 | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2011 Linda Newton: Revised prior PE funding to match $150,000 prior obligations to date under 5904(090), 5904(091) and 5904(092) | | | | | | | | Total: | -146,750 | |
| 3395 | HBP | PE | 88,530 | | | | | | | | 88,530 | |
| | Local Match | | 11,470 | | | | | | | | 11,470 | |
| Fed. Reimb. Rate: 88.53% | | 2/18/2010 Jen Buck: Shift CON funds into PE. | | | | | | | | Total: | 100,000 | |
| 3395 | HBP | PE | 262,713 | | | | | | | | 262,713 | |
| | Local Match | | 34,037 | | | | | | | | 34,037 | |
| Fed. Reimb. Rate: 88.53% | | 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 296,750 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 353,679 | | 729,177 | | | | | | 1,082,856 |
| Local Match | 45,823 | -0 | 94,473 | | | | | | 140,296 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 399,502 | | 823,650 | | | | | | 1,223,152 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3395 | HBP | CON | | -698,679 | 729,177 | | | | | | 30,499 |
| | Local Match | | | -90,521 | 94,473 | | | | | | 3,951 |
| Fed. Reimb. Rate: 88.53% | | 3/10/2011 Jen Buck: Increase in CON funds to fully fund the BPMP, moved from 2010/11 to 2011/12. | | | | | | | | Total: | 34,450 |
| 3395 | HBP | CON | | 684,737 | | | | | | | 684,737 |
| | Local Match | | | 88,715 | | | | | | | 88,715 |
| Fed. Reimb. Rate: 88.53% | | 8/16/2010 Jen Buck: Increase in CON funds to fully fund the Preventative Maintenance Plan. -JB | | | | | | | | Total: | 773,452 |
| 3395 | HBP | CON | -102,472 | 13,942 | | | | | | | -88,530 |
| | Local Match | | -13,276 | 1,806 | | | | | | | -11,470 |
| Fed. Reimb. Rate: 88.53% | | 2/18/2010 Jen Buck: Shifting $100,000 in CON funds to PE, pushing remaining into 10/11 | | | | | | | | Total: | -100,000 |
| 3395 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 8/27/2009 Jen Buck: Moving funds from 09/10 to 08/09 for construction to begin. Agency is doing CON by force account; PIF on file. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3395 | HBP | CON | 456,151 | | | | | | | -456,151 | |
| | Local Match | | 59,099 | | | | | | | -59,099 | |
| Fed. Reimb. Rate: 88.53% | | 6/11/2009 DLA-Admin: Convert AC..... | | | | | | | | Total: | |
| 3395 | Local AC (HBP) | CON | -456,151 | | | | | | | 456,151 | |
| | Local Match | | -59,099 | | | | | | | 59,099 | |
| Fed. Reimb. Rate: 88.53% | | 6/11/2009 DLA-Admin: Convert AC. Project nearly ready to ad. (AC not authorized.) | | | | | | | | Total: | |
| 3395 | Local AC (HBP) | CON | 456,151 | | | | | | | -456,151 | |
| | Local Match | | 59,099 | | | | | | | -59,099 | |
| Fed. Reimb. Rate: 88.53% | | 12/10/2007 Eric Bost: County indicates they will proceed with AC for construction. | | | | | | | | Total: | |
| 3395 | HBP | CON | | | | | | | | 456,151 | 456,151 |
| | Local Match | | | | | | | | | 59,099 | 59,099 |
| Fed. Reimb. Rate: 88.53% | | 12/10/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 515,250 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge rehabilitation. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5948(074)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 75,000 | | | | | | | 75,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 175,000 | 175,000 |
| Total | | 75,000 | | | | | | 175,000 | 250,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 75,000 | | | | | | 175,000 | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | | | | | | 175,000 | 250,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 75,000 | | | | | | | 75,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 75,000 | | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3612 | HBP | PE | | 75,000 | | | | | | | 75,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/3/2010 Linda Newton: New eligible project.

Total: 75,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 175,000 | 175,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 175,000 | 175,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3612 | HBP | CON | | | | | -175,000 | | | 175,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3612 | HBP | CON | | | | -175,000 | 175,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3612 | HBP | CON | | | | 175,000 | | | | | 175,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/3/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 175,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge. Project Studies Only. 9/8/2010: Toll Credits programmed for PE & CON. (Need clear scope) Modify RTP if bridge widened to 2 lanes.

Fed Proj: BRLO-5948(076)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 97,750 | | | | | | | 97,750 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 488,750 | 488,750 |
| Total | | 97,750 | | | | | | 488,750 | 586,500 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 97,750 | | | | | | 488,750 | 586,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 97,750 | | | | | | 488,750 | 586,500 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 97,750 | | | | | | | 97,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 97,750 | | | | | | | 97,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3614 | HBP | PE | | 97,750 | | | | | | | 97,750 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 97,750

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 488,750 | 488,750 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 488,750 | 488,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3614 | HBP | CON | | | | | -488,750 | | | 488,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3614 | HBP | CON | | | | -488,750 | 488,750 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3614 | HBP | CON | | | | 488,750 | | | | | 488,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/8/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 488,750 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

**New!**

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 415,000 | | | | | | 415,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 1,285,000 | 1,285,000 |
| Total | | | 415,000 | | 50,000 | | | 1,285,000 | 1,750,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 415,000 | | 50,000 | | | 1,285,000 | 1,750,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 415,000 | | 50,000 | | | 1,285,000 | 1,750,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 415,000 | | | | | | 415,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 415,000 | | | | | | 415,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3824 | HBP | PE | | | 415,000 | | | | | | 415,000 |
| | Local Match | | | | | | | | | | |

**New!**

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project

Total: 415,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3824 | HBP | R/W | | | | | 50,000 | | | | 50,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project.

Total: 50,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,285,000 | 1,285,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,285,000 | 1,285,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3824 | HBP | CON | | | | | | | | 1,285,000 | 1,285,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project.

Total: 1,285,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0031, CLAYTON CREEK RD OVER WREY CREEK (CLAYTON), 0.6 MI S/E OF SR 29. Replace existing one lane bridge with two lane bridge. 6/21/2011: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 415,000 | | | | | | 415,000 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 1,272,000 | 1,272,000 |
| Total | | | 415,000 | | 10,000 | | | 1,272,000 | 1,697,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 415,000 | | 10,000 | | | 1,272,000 | 1,697,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 415,000 | | 10,000 | | | 1,272,000 | 1,697,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 415,000 | | | | | | 415,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 415,000 | | | | | | 415,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3825 | HBP | PE | | | 415,000 | | | | | | 415,000 |
| | Local Match | | | | | | | | | | |

**New!**

Fed. Reimb. Rate: 100.00%

6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/21/2011 Linda Newton: New eligible project.

Total: 415,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 10,000 | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3825 | HBP | R/W | | | | | 10,000 | | | | 10,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/21/2011 Linda Newton: New eligible project.

Total: 10,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,272,000 | 1,272,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,272,000 | 1,272,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3825 | HBP | CON | | | | | | | | 1,272,000 | 1,272,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

6/21/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/21/2011 Linda Newton: New eligible project.

Total: 1,272,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added. **New!**
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 415,000 | | | | | | 415,000 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 1,861,000 | 1,861,000 |
| Total | | | 415,000 | | 10,000 | | | 1,861,000 | 2,286,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 415,000 | | 10,000 | | | 1,861,000 | 2,286,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 415,000 | | 10,000 | | | 1,861,000 | 2,286,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 415,000 | | | | | | 415,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 415,000 | | | | | | 415,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3823 | HBP | PE | | | 415,000 | | | | | | 415,000 |
| | Local Match | | | | | | | | | | |

**New!**

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project.

Total: 415,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 10,000 | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3823 | HBP | R/W | | | | | 10,000 | | | | 10,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project.

Total: 10,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,861,000 | 1,861,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,861,000 | 1,861,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3823 | HBP | CON | | | | | | | | 1,861,000 | 1,861,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/16/2011 Linda Newton: New eligible project.

Total: 1,861,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0061, SODA BAY RD, OVER COLE CREEK, 6.0 MI E OF S.R. 29. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5914(025)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 379,000 | | 125,000 | | | | | | 504,000 |
| R/W | | | 34,000 | | | | | | 34,000 |
| CON | | | | | | | | 1,942,000 | 1,942,000 |
| Total | 379,000 | | 159,000 | | | | | 1,942,000 | 2,480,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 303,200 | | 130,100 | | | | | 1,719,253 | 2,152,553 |
| Local Match | 75,800 | | 28,900 | | | | | 222,747 | 327,447 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 379,000 | | 159,000 | | | | | 1,942,000 | 2,480,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 303,200 | | 100,000 | | | | | | 403,200 |
| Local Match | 75,800 | | 25,000 | | | | | | 100,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 379,000 | | 125,000 | | | | | | 504,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1268 | HBP | PE | | | 100,000 | | | | | | 100,000 | New! |
| | Local Match | | | | 25,000 | | | | | | 25,000 | |
| Fed. Reimb. Rate: 80.00% | | | 6/23/2011 Linda Newton: Revised funding to match approved Exhibit 6-D dated 06/16/2011. | | | | | | | Total: | 125,000 | |
| 1268 | HBP | PE | -200,000 | | | | | | | | -200,000 | |
| | Local Match | | -50,000 | | | | | | | | -50,000 | |
| Fed. Reimb. Rate: 80.00% | | | 9/28/2010 Bob Baca: Updated per the 2010 Federal Highway Bridge Program Survey. | | | | | | | Total: | -250,000 | |
| 1268 | HBP | PE | 200,000 | | | | | | | | 200,000 | |
| | Local Match | | 50,000 | | | | | | | | 50,000 | |
| Fed. Reimb. Rate: 80.00% | | | 8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies. | | | | | | | Total: | 250,000 | |
| 1268 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 8/26/2009 Eric Bost: Adds the PE funds with the correct match rate. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1268 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/26/2009 Eric Bost: Deletes PE funds at the wrong match rate 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1268 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2008 Mark Mueller: This funding line moves PE cost adjustment into 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1268 | HBP | PE | 103,200 | | | | | | | | 103,200 |
| | Local Match | | 25,800 | | | | | | | | 25,800 |
| Fed. Reimb. Rate: 80.00% | | | 3/24/2008 Mark Mueller: Increased Environmental Costs because bridge is on a known cultural resources site. | | | | | | | Total: | 129,000 |
| 1268 | HBP | PE | 200,000 | | | | | | | | 200,000 |
| | Local Match | | 50,000 | | | | | | | | 50,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 250,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 30,100 | | | | | | 30,100 |
| Local Match | | | 3,900 | | | | | | 3,900 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 34,000 | | | | | | 34,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1268 | HBP | R/W | | -30,100 | 30,100 | | | | | | |
| | Local Match | | | -3,900 | 3,900 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/4/2010 Bob Baca: Request for extension of 10-year Rule. Update of schedule and cost to reflect additional time needed to complete Environmental studies (R/W shifted to 2011/2012). | | | | | | | Total: | |
| 1268 | HBP | R/W | -30,100 | 30,100 | | | | | | | |
| | Local Match | | -3,900 | 3,900 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to .... | | | | | | | Total: | |
| 1268 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 8/26/2009 Mark Mueller: Moves R/W to 09/10 as agency is working to complete NEPA. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1268 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/24/2008 Mark Mueller: R/W moved to 08/09 to give time to complete Environmental studies. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1268 | HBP | R/W | 30,100 | | | | | | | | 30,100 |
| | Local Match | | 3,900 | | | | | | | | 3,900 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 34,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,719,253 | 1,719,253 |
| Local Match | | | | | | | | 222,747 | 222,747 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,942,000 | 1,942,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1268 | HBP | CON | | | | | | | | 98,268 | 98,268 |
| | Local Match | | | | | | | | | 12,732 | 12,732 |
| Fed. Reimb. Rate: 88.53% | | 6/23/2011 Linda Newton: Revise funding to match approved Exhibit 6-D dated 06/16/2011. | | | | | | | | Total: | 111,000 |
| 1268 | HBP | CON | | | | | -1,620,984 | | | 1,620,984 | |
| | Local Match | | | | | | -210,016 | | | 210,016 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 1268 | HBP | CON | | | | -1,620,984 | 1,620,984 | | | | |
| | Local Match | | | | | -210,016 | 210,016 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1268 | HBP | CON | | | -1,620,984 | 1,620,984 | | | | | |
| | Local Match | | | | -210,016 | 210,016 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1268 | HBP | CON | | | 922,483 | | | | | | 922,483 |
| | Local Match | | | | 119,517 | | | | | | 119,517 |
| Fed. Reimb. Rate: 88.53% | | 9/28/2010 Bob Baca: Not ready to ad within 6 months. CON funds augmented by an additional $1,042,000 per the 2010 Federal Highway Bridge Program Survey. Cost increase due to delays resulting from unanticipated archaeological issues requiring further studies. Updated costs to more correctly reflect changes in the submitted Exhibit 6D dated 06/08/2010. | | | | | | | | Total: | 1,042,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1268 | HBP | CON | | | 698,502 | | | | | -698,502 | |
| | Local Match | | | | 90,498 | | | | | -90,498 | |
| Fed. Reimb. Rate: 88.53% | | 6/8/2010 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested by Exhibit 6D dated 06/08/2010. Cost increase due to unanticipated archaeological issues requiring further studies. | | | | | | | | Total: | |
| 1268 | HBP | CON | | -698,502 | | | | | | 698,502 | |
| | Local Match | | | -90,498 | | | | | | 90,498 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1268 | HBP | CON | | 698,502 | | | | | | | 698,502 |
| | Local Match | | | 90,498 | | | | | | | 90,498 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 789,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0072, IRR HILDERBRAND DR, OVER ST HELENA CREEK, 0.1 MI E OF SR 29. replace existing 1 lane bridge with new 2 lane bridge..hh 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5914(063)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 650,000 | | | | | | | | 650,000 |
| R/W | | | 100,000 | | | | | | 100,000 |
| CON | | | | | | | | 1,273,950 | 1,273,950 |
| Total | 650,000 | | 100,000 | | | | | 1,273,950 | 2,023,950 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 575,445 | | 100,000 | | | | | 1,273,950 | 1,949,395 |
| Local Match | 74,555 | | | | | | | | 74,555 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | | 100,000 | | | | | 1,273,950 | 2,023,950 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 575,445 | | | | | | | | 575,445 |
| Local Match | 74,555 | | | | | | | | 74,555 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 650,000 | | | | | | | | 650,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3412 | HBP | PE | 575,445 | | | | | | | | 575,445 |
| | Local Match | | 74,555 | | | | | | | | 74,555 |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2008 Shannon Mlcoch: new project..... | | | | | | | Total: | 650,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 100,000 | | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3412 | HBP | R/W | | -100,000 | 100,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/2/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested by Exhibit 6D dated 07/28/2011. | | | | | | | | Total: | |
| 3412 | HBP | R/W | -100,000 | 100,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 6/8/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. Per agency's 2010 Federal Highway Bridge Program Survey. | | | | | | | | Total: | |
| 3412 | HBP | R/W | 100,000 | | | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/17/2008 Shannon Mlcoch: new project..... | | | | | | | | Total: | 100,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,273,950 | 1,273,950 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,273,950 | 1,273,950 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3412 | HBP | CON | | | | | -1,273,950 | | | 1,273,950 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 3412 | HBP | CON | | | | -1,273,950 | 1,273,950 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3412 | HBP | CON | | | -1,273,950 | 1,273,950 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 3412 | HBP | CON | | -1,273,950 | 1,273,950 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3412 | HBP | CON | | 1,273,950 | | | | | | | 1,273,950 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/7/08 Shannon Mlcoch: new project..... | | | | | | | | Total: | 1,273,950 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0076, FOARD RD OVER ANDERSON CREEK, 0.1 MI S ANDERSON SPNG RD. Replace existing 1 lane bridge with 1 lane bridge. 9/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(068)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 170,000 | | | | | | | 170,000 |
| R/W | | | 30,000 | | | | | | 30,000 |
| CON | | | | 356,175 | | | | | 356,175 |
| Total | | 170,000 | 30,000 | 356,175 | | | | | 556,175 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 170,000 | 30,000 | 356,175 | | | | | 556,175 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 170,000 | 30,000 | 356,175 | | | | | 556,175 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 170,000 | | | | | | | 170,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 170,000 | | | | | | | 170,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3582 | HBP | PE | | 170,000 | | | | | | | 170,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project.

Total: 170,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 30,000 | | | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 30,000 | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3582 | HBP | R/W | | | 30,000 | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project.

Total: 30,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 356,175 | | | | | 356,175 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 356,175 | | | | | 356,175 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3582 | HBP | CON | | | -356,175 | 356,175 | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3582 | HBP | CON | | | 356,175 | | | | | | 356,175 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project.

Total: 356,175

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0082, MATHEWS RD OVER MANNING CREEK, 0.1 MI S OF SR 175. Replace 2 lane bridge with 2 lane bridge. 8/18/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(072)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 255,000 | | | | | | | 255,000 |
| R/W | | | 30,000 | | | | | | 30,000 |
| CON | | | | | | | | 950,180 | 950,180 |
| Total | | 255,000 | 30,000 | | | | | 950,180 | 1,235,180 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 255,000 | 30,000 | | | | | 950,180 | 1,235,180 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 255,000 | 30,000 | | | | | 950,180 | 1,235,180 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 255,000 | | | | | | | 255,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 255,000 | | | | | | | 255,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3583 | HBP | PE | | 255,000 | | | | | | | 255,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project.

Total: 255,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 30,000 | | | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 30,000 | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3583 | HBP | R/W | | | 30,000 | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project.

Total: 30,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 950,180 | 950,180 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 950,180 | 950,180 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3583 | HBP | CON | | | | | -950,180 | | | 950,180 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3583 | HBP | CON | | | | -950,180 | 950,180 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3583 | HBP | CON | | | | 950,180 | | | | | 950,180 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

8/18/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/18/2010 Linda Newton: New eligible project.

Total: 950,180

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0083, ACKLEY RD OVER MANNING CREEK, 0.1 MI N MATHEWS RD. Replace existing 2 lane bridge with 2 lane bridge.
9/3/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(067)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 205,000 | | | | | | | 205,000 |
| R/W | | | 30,000 | | | | | | 30,000 |
| CON | | | | | | | | 554,400 | 554,400 |
| Total | | 205,000 | 30,000 | | | | | 554,400 | 789,400 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 205,000 | 30,000 | | | | | 554,400 | 789,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 205,000 | 30,000 | | | | | 554,400 | 789,400 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 205,000 | | | | | | | 205,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 205,000 | | | | | | | 205,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3584 | HBP | PE | | 205,000 | | | | | | | 205,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/19/2010 Linda Newton: New candidate project.

Total: 205,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 30,000 | | | | | | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 30,000 | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3584 | HBP | R/W | | | 30,000 | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/19/2010 Linda Newton: New candidate project.

Total: 30,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 554,400 | 554,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 554,400 | 554,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3584 | HBP | CON | | | | | -554,400 | | | 554,400 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3584 | HBP | CON | | | | -554,400 | 554,400 | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3584 | HBP | CON | | | | 554,400 | | | | | 554,400 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/19/2010 Linda Newton: New candidate project.

Total: 554,400

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0085, HIGHLAND SPRING RD OVER HIGHLAND CREEK, 4.4 MI S/W BELL HILL RD. Replace existing 1 lane bridge with 2 lane bridge. 8/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(071)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 220,000 | | | | | | | 220,000 |
| R/W | | | | | 20,000 | | | | 20,000 |
| CON | | | | | | | | 733,040 | 733,040 |
| Total | | 220,000 | | | 20,000 | | | 733,040 | 973,040 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 220,000 | | | 20,000 | | | 733,040 | 973,040 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 220,000 | | | 20,000 | | | 733,040 | 973,040 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 220,000 | | | | | | | 220,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 220,000 | | | | | | | 220,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3585 | HBP | PE | | 220,000 | | | | | | | 220,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2010 Linda Newton: New eligible project.

Total: 220,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 20,000 | | | | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 20,000 | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3585 | HBP | R/W | | | | | 20,000 | | | | 20,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2010 Linda Newton: New eligible project.

Total: 20,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 733,040 | 733,040 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 733,040 | 733,040 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3585 | HBP | CON | | | | | -733,040 | | | 733,040 | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3585 | HBP | CON | | | | | 733,040 | | | | 733,040 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

8/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2010 Linda Newton: New eligible project.

Total: 733,040

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0086, IRR WRBNSN RNCH RD OVER ROBINSON CREEK, 0.3 MI W OF SR 29. Rehabilitate existing 2 lane bride (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5914(069)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 155,000 | | | | | | | 155,000 |
| R/W | | | | | | | | | |
| CON | | | | | 323,400 | | | | 323,400 |
| Total | | 155,000 | | | 323,400 | | | | 478,400 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 155,000 | | | 323,400 | | | | 478,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 155,000 | | | 323,400 | | | | 478,400 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 155,000 | | | | | | | 155,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 155,000 | | | | | | | 155,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3586 | HBP | PE | | 155,000 | | | | | | | 155,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2010 Linda Newton: New eligible project.

Total: 155,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 323,400 | | | | 323,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 323,400 | | | | 323,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3586 | HBP | CON | | | | | 323,400 | | | | 323,400 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/24/2010 Linda Newton: New eligible project.

Total: 323,400

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge rehabilitation (superstructure replacement, substructure to remain). 8/24/2010: Toll Credits programmed for PE & CON.

Fed Proj: BHLO-5914(070)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 105,000 | | | | | | | 105,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 301,250 | 301,250 |
| Total | | 105,000 | | | | | | 301,250 | 406,250 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 105,000 | | | | | | 301,250 | 406,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 105,000 | | | | | | 301,250 | 406,250 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 105,000 | | | | | | | 105,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 105,000 | | | | | | | 105,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3587 | HBP | PE | | 105,000 | | | | | | | 105,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/23/2010 Linda Newton: New eligible project.

Total: 105,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 301,250 | 301,250 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 301,250 | 301,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3587 | HBP | CON | | | | | -301,250 | | | 301,250 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3587 | HBP | CON | | | | | 301,250 | | | | 301,250 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/24/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 301,250 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON. **New!**

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 415,000 | | | | | | 415,000 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 1,176,000 | 1,176,000 |
| Total | | | 415,000 | | 10,000 | | | 1,176,000 | 1,601,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 415,000 | | 10,000 | | | 1,176,000 | 1,601,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 415,000 | | 10,000 | | | 1,176,000 | 1,601,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 415,000 | | | | | | 415,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 415,000 | | | | | | 415,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3826 | HBP | PE | | | 415,000 | | | | | | 415,000 |
| | Local Match | | | | | | | | | | |

**New!**

Fed. Reimb. Rate: 100.00%

6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/22/2011 Linda Newton: New eligible project.

Total: 415,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 10,000 | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3826 | HBP | R/W | | | | | 10,000 | | | | 10,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/22/2011 Linda Newton: New eligible project.

Total: 10,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,176,000 | 1,176,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,176,000 | 1,176,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3826 | HBP | CON | | | | | | | | 1,176,000 | 1,176,000 | New! |
| | Local Match | | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
6/22/2011 Linda Newton: New eligible project.

Total: 1,176,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lassen County

BRIDGE NO. 07C0001, RD 305, OVER SUSAN RIVER OVERFLOW #3, 1.1 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge. **Change!**
4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2011: Toll credits used for CON. 9/28/2011: Toll credits used for R/W.

Fed Proj: BRLO-5907(031)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 80,000 | | | | | | | | 80,000 |
| R/W | | | 40,000 | | | | | | 40,000 |
| CON | | | | 1,721,200 | | | | | 1,721,200 |
| Total | 80,000 | | 40,000 | 1,721,200 | | | | | 1,841,200 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 64,000 | | 40,000 | 1,721,200 | | | | | 1,825,200 |
| Local Match | 16,000 | | | | | | | | 16,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 80,000 | | 40,000 | 1,721,200 | | | | | 1,841,200 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 64,000 | | | | | | | | 64,000 |
| Local Match | 16,000 | | | | | | | | 16,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 80,000 | | | | | | | | 80,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1637 | HBP | PE | 31,560 | | | | | | | | 31,560 |
| | Local Match | | 7,890 | | | | | | | | 7,890 |
| Fed. Reimb. Rate: 80.00% | | | 7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change. | | | | | | | Total: | 39,450 |
| 1637 | HBP | PE | -15,560 | | | | | | | | -15,560 |
| | Local Match | | -3,890 | | | | | | | | -3,890 |
| Fed. Reimb. Rate: 80.00% | | | 4/28/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E. | | | | | | | Total: | -19,450 |
| 1637 | HBP | PE | 48,000 | | | | | | | | 48,000 |
| | Local Match | | 12,000 | | | | | | | | 12,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 60,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 40,000 | | | | | | 40,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 40,000 | | | | | | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1637 | HBP | R/W | | -40,000 | 40,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. | | | | | | | Total: | |
| 1637 | HBP | R/W | -40,000 | 40,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/15/2010 Rick Somers: Moving R/W to 10/11 to match Agency schedule. | | | | | | | Total: | |
| 1637 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1637 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/20/2009 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1637 | HBP | R/W | 40,000 | | | | | | | | 40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 40,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 1,721,200 | | | | | 1,721,200 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,721,200 | | | | | 1,721,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1637 | HBP | CON | | | -1,721,200 | 1,721,200 | | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1637 | HBP | CON | | | 1,721,200 | -1,721,200 | | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/21/2011 Heidi Borders: Adjusting funding per Agency survey. | | | | | | | | Total: | | |
| 1637 | HBP | CON | | | -1,721,200 | 1,721,200 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1637 | HBP | CON | | -1,721,200 | 1,721,200 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/30/2010 Rick Somers: Updating CON funding to match Agency bridge survey response. | | | | | | | | Total: | | |
| 1637 | HBP | CON | | 1,721,200 | -1,721,200 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>6/15/2010 Rick Somers: Moving CON funds back to 10/11 year to match Agency schedule. | | | | | | | | Total: | | |
| 1637 | HBP | CON | | -1,721,200 | 1,721,200 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1637 | HBP | CON | | 1,721,200 | | -1,721,200 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1637 | HBP | CON | | | -1,721,200 | 1,721,200 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 1637 | HBP | CON | | -1,721,200 | 1,721,200 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 1637 | HBP | CON | -1,721,200 | 1,721,200 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1637 | HBP | CON | 1,721,200 | | | | | | | -1,377,000 | 344,200 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D. | | | | | | | | Total: | 344,200 |
| 1637 | HBP | CON | | -1,377,000 | | | | | | 1,377,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1637 | HBP | CON | | 1,377,000 | | | | | | | 1,377,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 1,377,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lassen County

BRIDGE NO. 07C0002, ROAD 305, OVER SUSAN RIVER OVERFLOW #5, 1.5 MI E OF RD 304. Replace 2 lane bridge with 2 lane bridge. **Change!**
4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2011: Toll credits used for CON. 9/28/2011: Toll credits used for R/W.

Fed Proj: BRLO-5907(032)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 80,000 | | | | | | | | 80,000 |
| R/W | | | 40,000 | | | | | | 40,000 |
| CON | | | | 2,475,000 | | | | | 2,475,000 |
| Total | 80,000 | | 40,000 | 2,475,000 | | | | | 2,595,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 64,000 | | 40,000 | 2,475,000 | | | | | 2,579,000 |
| Local Match | 16,000 | | | | | | | | 16,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 80,000 | | 40,000 | 2,475,000 | | | | | 2,595,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 64,000 | | | | | | | | 64,000 |
| Local Match | 16,000 | | | | | | | | 16,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 80,000 | | | | | | | | 80,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | PE | 30,622 | | | | | | | | 30,622 |
| | Local Match | | 7,655 | | | | | | | | 7,655 |
| Fed. Reimb. Rate: 80.00% | | | 7/30/2009 Rick Somers: Project was inactive, FHWA deobligated unspent PE funds. FHWA subsequently reactivated project and has asked Agency to invoice for PE and continue delivery. Adding PE funds as a post-programming change. | | | | | | | Total: | 38,277 |
| 1638 | HBP | PE | -14,622 | | | | | | | | -14,622 |
| | Local Match | | -3,655 | | | | | | | | -3,655 |
| Fed. Reimb. Rate: 80.00% | | | 4/29/2009 Rick Somers: Adjust PE funding for prior due to old Federal funds lapsing and add new Federal funds to complete NEPA and PS&E. | | | | | | | Total: | -18,277 |
| 1638 | HBP | PE | 48,000 | | | | | | | | 48,000 |
| | Local Match | | 12,000 | | | | | | | | 12,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 60,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 40,000 | | | | | | 40,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 40,000 | | | | | | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | R/W | | -40,000 | 40,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

New!

9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Heidi Borders: Update per survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | R/W | -40,000 | 40,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/15/2010 Rick Somers: Moving R/W funds to 10/11 to match Agency schedule.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/20/09 Rick Somers: Updating R/W funds to match current estimate and schedule in Exhibit 6-D. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | R/W | 40,000 | | | | | | | | 40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 40,000 |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 2,475,000 | | | | | 2,475,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 2,475,000 | | | | | 2,475,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | CON | | | -2,475,000 | 2,475,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

New!

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | CON | | | 2,475,000 | -2,475,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

New!

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/21/2011 Heidi Borders: Adjusting funding per Agency survey.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | CON | | | -2,475,000 | 2,475,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | CON | | -2,475,000 | 2,475,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/30/2010 Rick Somers: Update CON funding per Agency response to bridge survey.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | CON | | 2,475,000 | -2,475,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/15/2010 Rick Somers: Moving CON funds to 10/11 year to match Agency schedule.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | CON | | -2,475,000 | 2,475,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | CON | | 2,475,000 | | -2,475,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Rick Somers: Modifying programming to match STIP year for Construction.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1638 | HBP | CON | | | -2,475,000 | 2,475,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 1638 | HBP | CON | | -2,475,000 | 2,475,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 1638 | HBP | CON | -2,475,000 | 2,475,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1638 | HBP | CON | 2,475,000 | | | | | | | -1,980,000 | 495,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/20/2009 Rick Somers: Updating CON funds to match current estimate and schedule in Exhibit 6-D. | | | | | | | | Total: | 495,000 |
| 1638 | HBP | CON | | -1,980,000 | | | | | | 1,980,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1638 | HBP | CON | | 1,980,000 | | | | | | | 1,980,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 1,980,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 36. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges. 9/28/2011: Toll credits used for R/W. **Change!**

Fed Proj: BRLO-5907(033)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 140,000 | | | | | | | | 140,000 |
| R/W | | | | 95,000 | | | | | 95,000 |
| CON | | | | 2,244,000 | | | | | 2,244,000 |
| Total | 140,000 | | | 2,339,000 | | | | | 2,479,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 112,000 | | | 2,339,000 | | | | | 2,451,000 |
| Local Match | 28,000 | | | | | | | | 28,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 140,000 | | | 2,339,000 | | | | | 2,479,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 112,000 | | | | | | | | 112,000 |
| Local Match | 28,000 | | | | | | | | 28,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 140,000 | | | | | | | | 140,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1639 | HBP | PE | 56,000 | | | | | | | | 56,000 |
| | Local Match | | 14,000 | | | | | | | | 14,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 70,000 |
| 1674 | HBP | PE | 56,000 | | | | | | | | 56,000 |
| | Local Match | | 14,000 | | | | | | | | 14,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 70,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 95,000 | | | | | 95,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 95,000 | | | | | 95,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1639 | HBP | R/W | | | -95,000 | 95,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Heidi Borders: Update per survey.

New!

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1639 | HBP | R/W | | -40,000 | 40,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1639 | HBP | R/W | -40,000 | 40,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1639 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1639 | HBP | R/W | 40,000 | | | | | | | | 40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 40,000 |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1674 | HBP | R/W | | -55,000 | 55,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1674 | HBP | R/W | -55,000 | 55,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1674 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1674 | HBP | R/W | 55,000 | | | | | | | | 55,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 55,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 2,244,000 | | | | | 2,244,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 2,244,000 | | | | | 2,244,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1639 | HBP | CON | | | | 1,122,000 | -1,122,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>10/1/2010 Rick Somers: Adjust CON programming to match Agency bridge survey. | | | | | | | Total: | |
| 1639 | HBP | CON | | | | -1,122,000 | 1,122,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. | | | | | | | Total: | |
| 1639 | HBP | CON | | | -1,122,000 | 1,122,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | Total: | |
| 1639 | HBP | CON | | | 1,122,000 | | | | | -1,122,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1639 | HBP | CON | | -1,122,000 | | | | | | 1,122,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1639 | HBP | CON | | 1,122,000 | | | | | | | 1,122,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 1,122,000 |
| 1674 | HBP | CON | | | | 1,122,000 | -1,122,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>10/1/2010 Rick Somers: Adjusting CON programming match Agency bridge survey. | | | | | | | | Total: | |
| 1674 | HBP | CON | | | | -1,122,000 | 1,122,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. | | | | | | | | Total: | |
| 1674 | HBP | CON | | | -1,122,000 | 1,122,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 1674 | HBP | CON | | | 1,122,000 | | | | | -1,122,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1674 | HBP | CON | | -1,122,000 | | | | | | 1,122,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1674 | HBP | CON | | 1,122,000 | | | | | | | 1,122,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 1,122,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.
10/4/2010: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5907(010)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 93,217 | | | | | | | | 93,217 |
| R/W | | | | | 60,000 | | | | 60,000 |
| CON | | | | | 1,200,000 | | | | 1,200,000 |
| Total | 93,217 | | | | 1,260,000 | | | | 1,353,217 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 82,525 | | | | 1,260,000 | | | | 1,342,525 |
| Local Match | 10,692 | | | | | | | | 10,692 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 93,217 | | | | 1,260,000 | | | | 1,353,217 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 82,525 | | | | | | | | 82,525 |
| Local Match | 10,692 | | | | | | | | 10,692 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 93,217 | | | | | | | | 93,217 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1952 | HBP | PE | | 70,824 | | | | | | | 70,824 |
| | Local Match | | | 9,176 | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | | | 11/29/2010 Rick Somers: Not ready to ad within 6 months. Change in funding due to reobligation requested by District 11/29/10 after FHWA agreed to reopen project and allow reobligation of funds. | | | | | | | Total: | 80,000 |
| 1952 | HBP | PE | | -70,824 | | | | | | | -70,824 |
| | Local Match | | | -9,176 | | | | | | | -9,176 |
| Fed. Reimb. Rate: 88.53% | | | 11/29/2010 Rick Somers: Not ready to ad within 6 months. Change in funding due to deobligation initiated 11/19/10 by HQ Area Engr in response to FHWA 10/28/10 closure of project account inactive status. | | | | | | | Total: | -80,000 |
| 1952 | HBP | PE | -1,578 | | | | | | | | -1,578 |
| | Local Match | | -205 | | | | | | | | -205 |
| Fed. Reimb. Rate: 88.53% | | | 3/26/2010 Rick Somers: Move new PE funds to year needed and adjust prior PE obligation to match E76. | | | | | | | Total: | -1,783 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1952 | HBP | PE | -252,311 | | | | | | | | -252,311 |
| | Local Match | | -32,690 | | | | | | | | -32,690 |
| Fed. Reimb. Rate: 88.53% | | | 5/21/2009 Rick Somers: Updating schedule per Lassen County info. Changing prior PE funds to reflect 50/50 split of $30k total to 7C-70 and 7C-88. | | | | | | | Total: | -285,000 |
| 1952 | HBP | PE | 70,824 | | | | | | | | 70,824 |
| | Local Match | | 9,176 | | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2007 Rick Somers: Added PE funds per Agency Seismic funding survey. | | | | | | | Total: | 80,000 |
| 1952 | HBP | PE | 265,590 | | | | | | | | 265,590 |
| | Local Match | | 34,410 | | | | | | | | 34,410 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 300,000 |
| 3711 | Select Fed | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/28/2011 Heidi Borders: Please edit this note to explain the reason for change. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months | | | | | | | Total: | |

New!

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 60,000 | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 60,000 | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1952 | HBP | R/W | | | -60,000 | | | | | | -60,000 |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>4/21/2010 Reza Fereshtehnejad: Bond Funds approved.<br>4/21/2010 Reza Fereshtehnejad: Removing LSSRP Bond match and programming local match. | | | | | | | Total: | -60,000 |
| 1952 | HBP | R/W | | -60,000 | 60,000 | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>4/21/2010 Reza Fereshtehnejad: Bond Funds approved.<br>10/14/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1952 | HBP | R/W | | 60,000 | | | | | | | 60,000 |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.<br>10/31/2007 Rick Somers: Added RW funds per Agency Seismic funding survey. | | | | | | | Total: | 60,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3711 | HBP | R/W | | | | -60,000 | 60,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.

New!

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3711 | HBP | R/W | | | | 60,000 | | | | | 60,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 60,000 |

10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,200,000 | | | | 1,200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,200,000 | | | | 1,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1952 | HBP | CON | | | | -200,000 | 100,000 | | | | -100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | -100,000 |

4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/21/2010 Rick Somers: Local match used to fund HBP replacement scope beyond seismic retrofit.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1952 | HBP | CON | | | | -1,000,000 | | | | | -1,000,000 |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | -1,000,000 |

4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/21/2010 Reza Fereshtehnejad: Bond Funds approved.
4/21/2010 Rick Somers: Revised participating CON funds amount to agree with seismic retrofit estimate ($200,000) per HQ Bridge Program management.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1952 | HBP | CON | | | | 1,200,000 | | | | -1,200,000 | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/21/2010 Reza Fereshtehnejad: Bond Funds approved.
3/26/2010 Rick Somers: Move CON funds to FFY 12/13 per County request.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1952 | HBP | CON | | | | | -1,200,000 | | | 1,200,000 | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/21/2010 Reza Fereshtehnejad: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1952 | HBP<br>LSSRP Bond | CON | | | | -1,200,000 | 1,200,000 | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>4/21/2010 Reza Fereshtehnejad: Bond Funds approved.<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 1952 | HBP<br>LSSRP Bond | CON | | | -1,200,000 | 1,200,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>4/21/2010 Reza Fereshtehnejad: Bond Funds approved.<br>10/14/2009 Wesley Zinke: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1952 | HBP<br>LSSRP Bond | CON | | | 1,018,000 | | | | | | 1,018,000 |
| Fed. Reimb. Rate: 100.00% | | 4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>10/31/2007 Rick Somers: Added CON funds per Agency Seismic funding survey. | | | | | | | | Total: | 1,018,000 |
| 1952 | HBP<br>LSSRP Bond | CON | | | 182,000 | | | | | | 182,000 |
| Fed. Reimb. Rate: 100.00% | | 4/21/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 182,000 |
| 3711 | HBP<br>Local Match | CON | | | | | 1,100,000 | | | | 1,100,000 |
| Fed. Reimb. Rate: 100.00% | | 10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>9/30/2010. Construction funds being programmed under replacement. | | | | | | | | Total: | 1,100,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lassen County

BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 10/11/2010: Toll credits used for CON. 12/31/2010: Toll credits used for R/W. 9/21/2011: Toll credits used for CON. **Change!**

Fed Proj: STPLZ-5907(010)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 93,217 | | | | | | | | 93,217 |
| R/W | | | | | | 60,000 | | | 60,000 |
| CON | | | | | | 1,980,000 | | | 1,980,000 |
| Total | 93,217 | | | | | 2,040,000 | | | 2,133,217 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 82,525 | | | | | 2,040,000 | | | 2,122,525 |
| Local Match | 10,692 | | | | | | | | 10,692 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 93,217 | | | | | 2,040,000 | | | 2,133,217 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 82,525 | | | | | | | | 82,525 |
| Local Match | 10,692 | | | | | | | | 10,692 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 93,217 | | | | | | | | 93,217 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1953 | HBP | PE | | 70,824 | | | | | | | 70,824 |
| | Local Match | | | 9,176 | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | | | 11/29/2010 Rick Somers: Not ready to ad within 6 months. Change in funding due to reobligation requested by District 11/29/10 after FHWA agreed to reopen project and allow reobligation of funds. | | | | | | | Total: | 80,000 |
| 1953 | HBP | PE | | -70,824 | | | | | | | -70,824 |
| | Local Match | | | -9,176 | | | | | | | -9,176 |
| Fed. Reimb. Rate: 88.53% | | | 11/29/2010 Rick Somers: Not ready to ad within 6 months. Change in funding due to deobligation initiated 11/19/10 by HQ Area Engr in response to FHWA 10/28/10 closure of project account inactive status. | | | | | | | Total: | -80,000 |
| 1953 | HBP | PE | -1,578 | | | | | | | | -1,578 |
| | Local Match | | -205 | | | | | | | | -205 |
| Fed. Reimb. Rate: 88.53% | | | 3/26/2010 Rick Somers: Move new PE funds to year needed and adjust prior obligation to match actual. | | | | | | | Total: | -1,783 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1953 | HBP | PE | -13,280 | | | | | | | | -13,280 |
| | Local Match | | -1,721 | | | | | | | | -1,721 |
| Fed. Reimb. Rate: 88.53% | | | 5/21/2009 Rick Somers: Updating schedule per Lassen County info. Changed prior PE funds to reflect 50/50 split of $30k total to 7C-70 and 7C-88. | | | | | | | Total: | -15,000 |
| 1953 | HBP | PE | 70,824 | | | | | | | | 70,824 |
| | Local Match | | 9,176 | | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2007 Rick Somers: Added PE funds per Agency Seismic Survey. | | | | | | | Total: | 80,000 |
| 1953 | HBP | PE | 26,559 | | | | | | | | 26,559 |
| | Local Match | | 3,441 | | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 30,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 60,000 | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 60,000 | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1953 | HBP | R/W | | | | -60,000 | | 60,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | |
| 1953 | HBP | R/W | | | -60,000 | 60,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. | | | | | | | Total: | |
| 1953 | HBP | R/W | | | 60,000 | | | | | | 60,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>4/21/2010 Rick Somers: Removing LSSRP Bond match and programming local match. | | | | | | | Total: | 60,000 |
| 1953 | HBP | R/W | | | -60,000 | | | | | | -60,000 |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>4/21/2010 Reza Fereshtehnejad: Bond Funds approved.<br>4/21/2010 Rick Somers: Removing LSSRP Bond match and programming local match. | | | | | | | Total: | -60,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1953 | HBP | R/W | | | 60,000 | -60,000 | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/21/2010 Reza Fereshtehnejad: Bond Funds approved.
3/26/2010 Rick Somers: RW funds moved to FFY 11/12 per County request.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1953 | HBP | R/W | | -60,000 | | 60,000 | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/21/2010 Reza Fereshtehnejad: Bond Funds approved.
10/14/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1953 | HBP | R/W | | 60,000 | | | | | | | 60,000 |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 60,000 |

4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
10/31/2007 Rick Somers: Added RW funds per Agency Seismic Survey.

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,980,000 | | | 1,980,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,980,000 | | | 1,980,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1953 | HBP | CON | | | | -200,000 | 200,000 | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1953 | HBP | CON | | | | -1,780,000 | | | | | -1,780,000 |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | -1,780,000 |

4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/21/2010 Reza Fereshtehnejad: Bond Funds approved.
4/21/2010 Rick Somers: Revising participating seismic CON funds amount to agree with seismic retrofit estimate ($200,000) per HQ Bridge Program management.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1953 | HBP | CON | | | | 1,980,000 | | | | -1,980,000 | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).
4/21/2010 Reza Fereshtehnejad: Bond Funds approved.
3/26/2010 Rick Somers: CON funds moved to FFY 12/13 per County request.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1953 | HBP<br>LSSRP Bond | CON | | | | | -1,980,000 | | | 1,980,000 | |
| Fed. Reimb. Rate: 100.00% | | 4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>4/21/2010 Reza Fereshtehnejad: Bond Funds approved.<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 1953 | HBP<br>LSSRP Bond | CON | | | | | 1,980,000 | | | -1,980,000 | |
| Fed. Reimb. Rate: 100.00% | | 4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>4/21/2010 Reza Fereshtehnejad: Bond Funds approved.<br>10/14/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1953 | HBP<br>LSSRP Bond | CON | | | -1,980,000 | | | | | 1,980,000 | |
| Fed. Reimb. Rate: 100.00% | | 4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>4/21/2010 Reza Fereshtehnejad: Bond Funds approved.<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1953 | HBP<br>LSSRP Bond | CON | | | 1,798,000 | | | | | | 1,798,000 |
| Fed. Reimb. Rate: 100.00% | | 4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>10/31/2007 Rick Somers: Added CON funds per Agency Seismic Survey. | | | | | | | | Total: | 1,798,000 |
| 1953 | HBP<br>LSSRP Bond | CON | | | 182,000 | | | | | | 182,000 |
| Fed. Reimb. Rate: 100.00% | | 4/22/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 182,000 |
| 3725 | HBP<br>Local Match | CON | | | | | -1,980,000 | 1,980,000 | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/21/2011 Heidi Borders: Adjusting funding per Agency survey. | | | | | | | | Total: | |
| 3725 | HBP<br>Local Match | CON | | | | | 1,780,000 | | | | 1,780,000 |
| Fed. Reimb. Rate: 100.00% | | 10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement | | | | | | | | Total: | 1,780,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Lassen County

PM00015, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5907(058)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 70,000 | 208,100 | | | | | | 278,100 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,072,400 | 1,072,400 |
| Total | | 70,000 | 208,100 | | | | | 1,072,400 | 1,350,500 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 61,971 | 184,231 | | | | | 949,396 | 1,195,598 |
| Local Match | 0 | 8,029 | 23,869 | | | | | 123,004 | 154,902 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 70,000 | 208,100 | | | | | 1,072,400 | 1,350,500 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 61,971 | 184,231 | | | | | | 246,202 |
| Local Match | 0 | 8,029 | 23,869 | | | | | | 31,898 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 70,000 | 208,100 | | | | | | 278,100 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3383 | HBP | PE | -246,202 | 61,971 | 184,231 | | | | | | |
| | Local Match | | -31,898 | 8,029 | 23,869 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2010 Rick Somers: Adjusting dollar amount and fiscal year to match Agency survey. | | | | | | | | Total: | |
| 3383 | HBP | PE | 130,028 | | | | | | | | 130,028 |
| | Local Match | | 16,847 | | | | | | | | 16,847 |
| Fed. Reimb. Rate: 88.53% | | 5/21/2009 Rick Somers: Updating schedule per Lassen County info. | | | | | | | | Total: | 146,875 |
| 3383 | HBP | PE | 116,173 | | | | | | | | 116,173 |
| | Local Match | | 15,052 | | | | | | | | 15,052 |
| Fed. Reimb. Rate: 88.53% | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 131,225 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 949,396 | 949,396 |
| Local Match | | | | | | | | 123,004 | 123,004 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,072,400 | 1,072,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3383 | HBP | CON | | | | | -949,396 | | | 949,396 | |
| | Local Match | | | | | | -123,004 | | | 123,004 | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 3383 | HBP | CON | | | | -949,396 | 949,396 | | | | |
| | Local Match | | | | | -123,004 | 123,004 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 3383 | HBP | CON | | | -949,396 | 949,396 | | | | | |
| | Local Match | | | | -123,004 | 123,004 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 3383 | HBP | CON | | | 949,396 | | | | | -949,396 | |
| | Local Match | | | | 123,004 | | | | | -123,004 | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3383 | HBP | CON | | | | | | | | 627,434 | 627,434 |
| | Local Match | | | | | | | | | 81,291 | 81,291 |
| Fed. Reimb. Rate: 88.53% | | 10/21/2008 Rick Somers: Updating future CON costs per Agency 2008/2009 list. | | | | | | | | Total: | 708,725 |
| 3383 | HBP | CON | | | | | | | | 321,961 | 321,961 |
| | Local Match | | | | | | | | | 41,714 | 41,714 |
| Fed. Reimb. Rate: 88.53% | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 363,675 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD, OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Wide lanes and add shoulders to existing bridge. (No added lanes)

Fed Proj: BRLS-5940(004)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 255,750 | | | | | | | | 255,750 |
| R/W | 10,000 | | | | | | | | 10,000 |
| CON | | | | | | | | 1,216,600 | 1,216,600 |
| Total | 265,750 | | | | | | | 1,216,600 | 1,482,350 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 212,600 | | | | | | | 1,077,056 | 1,289,656 |
| Local Match | 53,150 | | | | | | | 139,544 | 192,694 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 265,750 | | | | | | | 1,216,600 | 1,482,350 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 204,600 | | | | | | | | 204,600 |
| Local Match | 51,150 | | | | | | | | 51,150 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 255,750 | | | | | | | | 255,750 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 572 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 572 | HBP | PE | 16,000 | | | | | | | | 16,000 |
| | Local Match | | 4,000 | | | | | | | | 4,000 |
| Fed. Reimb. Rate: 80.00% | | | 2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added $20K to FFY 07/08. | | | | | | | Total: | 20,000 |
| 572 | HBP | PE | 37,600 | | | | | | | | 37,600 |
| | Local Match | | 9,400 | | | | | | | | 9,400 |
| Fed. Reimb. Rate: 80.00% | | | 2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke. | | | | | | | Total: | 47,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 572 | HBP | PE | -59,315 | | | | | | | | -59,315 |
| | Local Match | | -7,685 | | | | | | | | -7,685 |
| Fed. Reimb. Rate: 88.53% | | | 2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe $ 67K should be $ 47K as per the E-76 approved on 1/01/95. | | | | | | | Total: | -67,000 |
| 572 | HBP | PE | 151,000 | | | | | | | | 151,000 |
| | Local Match | | 37,750 | | | | | | | | 37,750 |
| Fed. Reimb. Rate: 80.00% | | | 11/9/2007 Shannon Mlcoch: updated estimate from 1994 | | | | | | | Total: | 188,750 |
| 572 | HBP | PE | 59,315 | | | | | | | | 59,315 |
| | Local Match | | 7,685 | | | | | | | | 7,685 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 67,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 8,000 | | | | | | | | 8,000 |
| Local Match | 2,000 | | | | | | | | 2,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,000 | | | | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 572 | HBP | R/W | -8,000 | | | | | | | | -8,000 |
| | Local Match | | -2,000 | | | | | | | | -2,000 |
| Fed. Reimb. Rate: 80.00% | | | 9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%. | | | | | | | Total: | -10,000 |
| 572 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | | 9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%. | | | | | | | Total: | 10,000 |
| 572 | HBP | R/W | -17,706 | | | | | | | | -17,706 |
| | Local Match | | -2,294 | | | | | | | | -2,294 |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... | | | | | | | Total: | -20,000 |
| 572 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | | 10/13/2009 Nabil Hasan: Per October 2009 survey..... | | | | | | | Total: | 10,000 |
| 572 | HBP | R/W | 8,000 | | | | | | | | 8,000 |
| | Local Match | | 2,000 | | | | | | | | 2,000 |
| Fed. Reimb. Rate: 80.00% | | | 2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added $10K to FFY 07/08. This information was provided by area engineer Wes Zinke. | | | | | | | Total: | 10,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 572 | HBP | R/W | -17,706 | | | | | | | | -17,706 |
| | Local Match | | -2,294 | | | | | | | | -2,294 |
| Fed. Reimb. Rate: 88.53% | | | 2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08. District Bridge Coordinator subtracted this $20K from FFY 07/08. | | | | | | | Total: | -20,000 |
| 572 | HBP | R/W | 8,000 | | | | | | | | 8,000 |
| | Local Match | | 2,000 | | | | | | | | 2,000 |
| Fed. Reimb. Rate: 80.00% | | | 2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke. | | | | | | | Total: | 10,000 |
| 572 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | | 11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized | | | | | | | Total: | 10,000 |
| 572 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | | Per Oct. 2009 survay..... | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,077,056 | 1,077,056 |
| Local Match | | | | | | | | 139,544 | 139,544 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,216,600 | 1,216,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 572 | HBP | CON | | | | | | | -1,077,056 | 1,077,056 | | New! |
| | Local Match | | | | | | | | -139,544 | 139,544 | | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | | |
| 572 | HBP | CON | | | | | | | 1,077,056 | -1,077,056 | | New! |
| | Local Match | | | | | | | | 139,544 | -139,544 | | |
| Fed. Reimb. Rate: 88.53% | | | 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey. | | | | | | | Total: | | |
| 572 | HBP | CON | | | | | -1,077,056 | | | 1,077,056 | | |
| | Local Match | | | | | | -139,544 | | | 139,544 | | |
| Fed. Reimb. Rate: 88.53% | | | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 572 | HBP | CON | | | | -1,077,056 | 1,077,056 | | | | |
| | Local Match | | | | | -139,544 | 139,544 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 572 | HBP | CON | | | -1,077,056 | 1,077,056 | | | | | |
| | Local Match | | | | -139,544 | 139,544 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 572 | HBP | CON | | -1,077,056 | 1,077,056 | | | | | | |
| | Local Match | | | -139,544 | 139,544 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 572 | HBP | CON | | 1,077,056 | | | | | | -1,077,056 | |
| | Local Match | | | 139,544 | | | | | | -139,544 | |
| Fed. Reimb. Rate: 88.53% | | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/13/2009 Nabil Hasan: Per Oct. 2009 survey..... | | | | | | | | Total: | |
| 572 | HBP | CON | | -442,650 | | | | | | 1,077,056 | 634,406 |
| | Local Match | | | -57,350 | | | | | | 139,544 | 82,194 |
| Fed. Reimb. Rate: 88.53% | | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy. | | | | | | | | Total: | 716,600 |
| 572 | HBP | CON | | 442,650 | | | | | | | 442,650 |
| | Local Match | | | 57,350 | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | 11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 500,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace 2-lane bridge with 2-lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLS-5940(010)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 2,976 | | | | 250,000 | | | | 252,976 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 2,000,000 | 2,000,000 |
| Total | 2,976 | | | | 260,000 | | | 2,000,000 | 2,262,976 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,635 | | | | 231,325 | | | 2,000,000 | 2,233,960 |
| Local Match | 341 | | | | 28,675 | | | | 29,016 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,976 | | | | 260,000 | | | 2,000,000 | 2,262,976 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 2,635 | | | | 221,325 | | | | 223,960 |
| Local Match | 341 | | | | 28,675 | | | | 29,016 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 2,976 | | | | 250,000 | | | | 252,976 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 890 | HBP | PE | | | -221,325 | | 221,325 | | | | |
| | Local Match | | | | -28,675 | | 28,675 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. | | | | | | | | Total: | |
| 890 | HBP | PE | | | 221,325 | -59,336 | | | | | 161,989 |
| | Local Match | | | | 28,675 | -7,688 | | | | | 20,987 |
| Fed. Reimb. Rate: 88.53% | | 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey. | | | | | | | | Total: | 182,976 |
| 890 | HBP | PE | -59,336 | | | 59,336 | | | | | |
| | Local Match | | -7,688 | | | 7,688 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... | | | | | | | | Total: | |
| 890 | HBP | PE | 61,971 | | | | | | | | 61,971 |
| | Local Match | | 8,029 | | | | | | | | 8,029 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 70,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 10,000 | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 890 | HBP | R/W | | | -10,000 | | 10,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. | | | | | | | Total: | |
| 890 | HBP | R/W | | | 10,000 | | -3,000 | | | | 7,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey. | | | | | | | Total: | 7,000 |
| 890 | HBP | R/W | -3,000 | | | | 3,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... | | | | | | | Total: | |
| 890 | HBP | R/W | 3,000 | | | | | | | | 3,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 3,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,000,000 | 2,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,000,000 | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 890 | HBP | CON | | | | | | | | 1,600,000 | 1,600,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey. | | | | | | | Total: | 1,600,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 890 | HBP<br>Local Match | CON | | -400,000 | | | | | | 400,000 | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 890 | HBP<br>Local Match | CON | | 400,000 | | | | | | | 400,000 |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 400,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD, OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace 2-lane bridge with 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLS-5940(006)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 17,869 | | | | | 250,000 | | | 267,869 |
| R/W | | | | | | 20,000 | | | 20,000 |
| CON | | | | | | | | 2,000,000 | 2,000,000 |
| Total | 17,869 | | | | | 270,000 | | 2,000,000 | 2,287,869 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 15,819 | | | | | 241,325 | | 2,000,000 | 2,257,144 |
| Local Match | 2,050 | | | | | 28,675 | | | 30,725 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 17,869 | | | | | 270,000 | | 2,000,000 | 2,287,869 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 15,819 | | | | | 221,325 | | | 237,144 |
| Local Match | 2,050 | | | | | 28,675 | | | 30,725 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 17,869 | | | | | 250,000 | | | 267,869 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 570 | HBP | PE | | | | -221,325 | | 221,325 | | | |
| | Local Match | | | | | -28,675 | | 28,675 | | | |
| Fed. Reimb. Rate: 88.53% | | 9/22/2011 Jesus Serrano: PE funds will not be requested until 14/15 FFY, per local agency's Sept. 2011 HBP Surveys. | | | | | | | | Total: | |
| 570 | HBP | PE | | -35,528 | | 221,325 | | | | | 185,797 |
| | Local Match | | | -4,603 | | 28,675 | | | | | 24,072 |
| Fed. Reimb. Rate: 88.53% | | 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey. | | | | | | | | Total: | 209,869 |
| 570 | HBP | PE | -73,375 | 35,528 | | | | | | | -37,847 |
| | Local Match | | -9,506 | 4,603 | | | | | | | -4,903 |
| Fed. Reimb. Rate: 88.53% | | 10/14/2009 Nabil Hasan: Per Oct. 2009 survey..... | | | | | | | | Total: | -42,750 |
| 570 | HBP | PE | 89,194 | | | | | | | | 89,194 |
| | Local Match | | 11,556 | | | | | | | | 11,556 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,750 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 20,000 | | | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 20,000 | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 570 | HBP | R/W | | | | -20,000 | | 20,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/22/2011 Jesus Serrano: R/W funds will not be requested until 14/15 FFY, per local agency's Sept. 2011 HBP Surveys. | | | | | | | | Total: | |
| 570 | HBP | R/W | | | -2,000 | 20,000 | | | | | 18,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey. | | | | | | | | Total: | 18,000 |
| 570 | HBP | R/W | -15,000 | | 2,000 | | | | | | -13,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: Per Oct. 2009 survey..... | | | | | | | | Total: | -13,000 |
| 570 | HBP | R/W | 15,000 | | | | | | | | 15,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 15,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,000,000 | 2,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,000,000 | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 570 | HBP | CON | | | | | | | | 1,320,000 | 1,320,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey. | | | | | | | | Total: | 1,320,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 570 | HBP | CON | | | | | -680,000 | | | 680,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 570 | HBP | CON | | | | -680,000 | 680,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 570 | HBP | CON | | | | 680,000 | | | | -680,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: Per Oct. 2009 survey..... | | | | | | | | Total: | |
| 570 | HBP | CON | | -680,000 | | | | | | 680,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 570 | HBP | CON | | 680,000 | | | | | | | 680,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 680,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD, OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLS-5940(005)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 24,443 | | | | | | 250,000 | | 274,443 |
| R/W | | | | | | | 10,000 | | 10,000 |
| CON | | | | | | | | 2,000,000 | 2,000,000 |
| Total | 24,443 | | | | | | 260,000 | 2,000,000 | 2,284,443 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 21,639 | | | | | | 231,325 | 2,000,000 | 2,252,964 |
| Local Match | 2,804 | | | | | | 28,675 | | 31,479 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 24,443 | | | | | | 260,000 | 2,000,000 | 2,284,443 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 21,639 | | | | | | 221,325 | | 242,964 |
| Local Match | 2,804 | | | | | | 28,675 | | 31,479 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 24,443 | | | | | | 250,000 | | 274,443 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 569 | HBP | PE | | | | | -221,325 | | 221,325 | | |
| | Local Match | | | | | | -28,675 | | 28,675 | | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2011 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 569 | HBP | PE | | | -31,479 | | 221,325 | | | | 189,846 |
| | Local Match | | | | -4,078 | | 28,675 | | | | 24,597 |
| Fed. Reimb. Rate: 88.53% | | 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey. | | | | | | | | Total: | 214,443 |
| 569 | HBP | PE | -31,479 | | 31,479 | | | | | | |
| | Local Match | | -4,078 | | 4,078 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/14/2009 Nabil Hasan: Per Oct. 2009 survey..... | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 569 | HBP | PE | 53,118 | | | | | | | | 53,118 |
| | Local Match | | 6,882 | | | | | | | | 6,882 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 60,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 10,000 | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 10,000 | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 569 | HBP | R/W | | | | | -10,000 | | 10,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/27/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.

New!

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 569 | HBP | R/W | | | | -2,000 | 10,000 | | | | 8,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 8,000 |

11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 569 | HBP | R/W | -2,000 | | | 2,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 569 | HBP | R/W | 2,000 | | | | | | | | 2,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 2,000 |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 2,000,000 | 2,000,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,000,000 | 2,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 569 | HBP | CON | | | | | -680,000 | | | 2,000,000 | 1,320,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey. | | | | | | | | Total: | 1,320,000 |
| 569 | HBP | CON | | | | | 680,000 | | | -680,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: Per Oct. 2009 survey..... | | | | | | | | Total: | |
| 569 | HBP | CON | | -680,000 | | | | | | 680,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 569 | HBP | CON | | 680,000 | | | | | | | 680,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 680,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Replace existing 2 lane bridge with a 2 lane bridge. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 563,000 | | | | | | | 563,000 |
| R/W | | | | | | 150,000 | | | 150,000 |
| CON | | | | | | | | 3,156,000 | 3,156,000 |
| Total | | 563,000 | | | | 150,000 | | 3,156,000 | 3,869,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 563,000 | | | | 150,000 | | 3,156,000 | 3,869,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 563,000 | | | | 150,000 | | 3,156,000 | 3,869,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 563,000 | | | | | | | 563,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 563,000 | | | | | | | 563,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3608 | HBP | PE | | 563,000 | | | | | | | 563,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/1/2010 Linda Newton: New eligible project.

Total: 563,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 150,000 | | | 150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 150,000 | | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3608 | HBP | R/W | | | | | -150,000 | 150,000 | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.

Total:

New!

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3608 | HBP | R/W | | | | | 150,000 | | | | 150,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/1/2010 Linda Newton: New eligible project.

Total: 150,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,156,000 | 3,156,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,156,000 | 3,156,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3608 | HBP | CON | | | | | | | | 3,156,000 | 3,156,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/1/2010 Linda Newton: New eligible project.

Total: 3,156,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 197,000 | 514,000 | | | | | | | 711,000 |
| R/W | | | 150,000 | | | | | | 150,000 |
| CON | | | | | 3,920,000 | | | | 3,920,000 |
| Total | 197,000 | 514,000 | 150,000 | | 3,920,000 | | | | 4,781,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 157,600 | 411,200 | 150,000 | | 3,470,376 | | | | 4,189,176 |
| Local Match | 39,400 | 102,800 | | | | | | | 142,200 |
| LSSRP Bond | | | | | 449,624 | | | | 449,624 |
| Local AC | | | | | | | | | |
| Total | 197,000 | 514,000 | 150,000 | | 3,920,000 | | | | 4,781,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 157,600 | 411,200 | | | | | | | 568,800 |
| Local Match | 39,400 | 102,800 | | | | | | | 142,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 197,000 | 514,000 | | | | | | | 711,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1973 | HBP | PE | -411,200 | 411,200 | | | | | | | |
| | Local Match | | -102,800 | 102,800 | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of $514,000 Project/$411,200 Federal from 9/10 to 10/11. Proceed with post programming. | | | | | | | Total: | |
| 1973 | HBP | PE | -60,000 | | | | | | | | -60,000 |
| | Local Match | | -15,000 | | | | | | | | -15,000 |
| Fed. Reimb. Rate: 80.00% | | | 9/25/2009 Brett Gronemeyer: Subtracting $75,000 from programmed PE since the total PE requested of $711,000 includes the previously obligated $75,000. | | | | | | | Total: | -75,000 |
| 1973 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1973 | HBP | PE | 568,800 | | | | | | | | 568,800 |
| | Local Match | | 142,200 | | | | | | | | 142,200 |
| Fed. Reimb. Rate: 80.00% | | | 10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D. | | | | | | | Total: | 711,000 |
| 1973 | HBP | PE | -340,000 | | | | | | | | -340,000 |
| | Local Match | | -85,000 | | | | | | | | -85,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/24/2008 Reza Fereshtehnejad: Funds under wrong program. | | | | | | | Total: | -425,000 |
| 1973 | HBP | PE | 340,000 | | | | | | | | 340,000 |
| | Local Match | | 85,000 | | | | | | | | 85,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 425,000 |
| 1973 | HBP | PE | 60,000 | | | | | | | | 60,000 |
| | Local Match | | 15,000 | | | | | | | | 15,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 75,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 150,000 | | | | | | 150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 150,000 | | | | | | 150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1973 | HBP | R/W | | -150,000 | 150,000 | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | |
| 1973 | HBP | R/W | -150,000 | 150,000 | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. | | | | | | | Total: | |
| 1973 | HBP | R/W | 150,000 | | | | | | | | 150,000 |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/24/2008 Reza Fereshtehnejad: Was under wrong program.<br>03/16/09 Brett Gronemeyer: Phase was PE changed to R/W. | | | | | | | Total: | 150,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1973 | HBP | R/W | -150,000 | | | | | | | | -150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year. | | | | | | | | Total: | -150,000 |
| 1973 | HBP | R/W | 150,000 | | | | | | | | 150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 150,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 3,470,376 | | | | 3,470,376 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 449,624 | | | | 449,624 |
| Local AC | | | | | | | | | |
| Total | | | | | 3,920,000 | | | | 3,920,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1973 | HBP | CON | | | | -3,470,376 | 3,470,376 | | | | |
| | LSSRP Bond | | | | | -449,624 | 449,624 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1973 | HBP | CON | | | | 3,470,376 | -3,470,376 | | | | |
| | LSSRP Bond | | | | | 449,624 | -449,624 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | |
| 1973 | HBP | CON | | | | -3,470,376 | 3,470,376 | | | | |
| | LSSRP Bond | | | | | -449,624 | 449,624 | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1973 | HBP | CON | | | | 3,470,376 | | | | -3,470,376 | |
| | LSSRP Bond | | | | | 449,624 | | | | -449,624 | |
| Fed. Reimb. Rate: 88.53% | | 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 1973 | HBP | CON | | | | | -3,470,376 | | | 3,470,376 | |
| | LSSRP Bond | | | | | | -449,624 | | | 449,624 | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 1973 | HBP | CON | | | | -3,470,376 | 3,470,376 | | | | |
| | LSSRP Bond | | | | | -449,624 | 449,624 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |

New!

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1973 | HBP | CON | | | -3,470,376 | 3,470,376 | | | | | |
| | LSSRP Bond | | | | -449,624 | 449,624 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 1973 | HBP | CON | | | 3,470,376 | | | | | -3,470,376 | |
| | LSSRP Bond | | | | 449,624 | | | | | -449,624 | |
| Fed. Reimb. Rate: 88.53% | | 10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1973 | HBP | CON | | | -3,470,376 | | | | | 3,470,376 | |
| | LSSRP Bond | | | | -449,624 | | | | | 449,624 | |
| Fed. Reimb. Rate: 88.53% | | 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1973 | HBP | CON | -3,470,376 | | 3,470,376 | | | | | | |
| | LSSRP Bond | | -449,624 | | 449,624 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. | | | | | | | | Total: | |
| 1973 | HBP | CON | 3,470,376 | | -2,478,840 | | | | | | 991,536 |
| | LSSRP Bond | | 449,624 | | -321,160 | | | | | | 128,464 |
| Fed. Reimb. Rate: 88.53% | | 10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10. | | | | | | | | Total: | 1,120,000 |
| 1973 | HBP | CON | | -2,478,840 | 2,478,840 | | | | | | |
| | LSSRP Bond | | | -321,160 | 321,160 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1973 | HBP | CON | | 2,478,840 | | | | | | | 2,478,840 |
| | LSSRP Bond | | | 321,160 | | | | | | | 321,160 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,800,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0048, MOORE ST., OVER WEST BRANCH RUSSIAN RIV, 0.1 MI E JCT N STATE ST. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5910(042)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 279,000 | | | | | | | | 279,000 |
| R/W | | | 50,000 | | | | | | 50,000 |
| CON | | | | | 2,240,000 | | | | 2,240,000 |
| Total | 279,000 | | 50,000 | | 2,240,000 | | | | 2,569,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 223,200 | | 44,265 | | 1,983,072 | | | | 2,250,537 |
| Local Match | 55,800 | | | | | | | | 55,800 |
| LSSRP Bond | | | 5,735 | | 256,928 | | | | 262,663 |
| Local AC | | | | | | | | | |
| Total | 279,000 | | 50,000 | | 2,240,000 | | | | 2,569,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 223,200 | | | | | | | | 223,200 |
| Local Match | 55,800 | | | | | | | | 55,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 279,000 | | | | | | | | 279,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1974 | HBP | PE | 223,200 | | | | | | | | 223,200 |
| | Local Match | | 55,800 | | | | | | | | 55,800 |
| Fed. Reimb. Rate: 80.00% | | | 10/24/2008 Reza Fereshtehnejad: Funds were placed under wrong program. This is based on Exhibit 6-D. | | | | | | | Total: | 279,000 |
| 1974 | HBP | PE | -320,000 | | | | | | | | -320,000 |
| | Local Match | | -80,000 | | | | | | | | -80,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program | | | | | | | Total: | -400,000 |
| 1974 | HBP | PE | 260,000 | | | | | | | | 260,000 |
| | Local Match | | 65,000 | | | | | | | | 65,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 325,000 |
| 1974 | HBP | PE | 60,000 | | | | | | | | 60,000 |
| | Local Match | | 15,000 | | | | | | | | 15,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 75,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 44,265 | | | | | | 44,265 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | 5,735 | | | | | | 5,735 |
| Local AC | | | | | | | | | |
| Total | | | 50,000 | | | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1974 | HBP | R/W | | -44,265 | 44,265 | | | | | | |
| | LSSRP Bond | | | -5,735 | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 1974 | HBP | R/W | -44,265 | 44,265 | | | | | | | |
| | LSSRP Bond | | -5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. | | | | | | | | Total: | |
| 1974 | HBP | R/W | 44,265 | | | | | | | | 44,265 |
| | LSSRP Bond | | 5,735 | | | | | | | | 5,735 |
| Fed. Reimb. Rate: 88.53% | | 10/24/2008 Reza Fereshtehnejad: Bond Funds approved.<br>10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program | | | | | | | | Total: | 50,000 |
| 1974 | HBP | R/W | -88,530 | | | | | | | | -88,530 |
| | Local Match | | -11,470 | | | | | | | | -11,470 |
| Fed. Reimb. Rate: 88.53% | | 10/24/2008 Reza Fereshtehnejad: Bond Funds no longer approved.<br>10/24/2008 Reza Fereshtehnejad: Bond Funds approved.<br>10/24/2008 Reza Fereshtehnejad: Funds placed under wrong program | | | | | | | | Total: | -100,000 |
| 1974 | HBP | R/W | 88,530 | | | | | | | | 88,530 |
| | Local Match | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,983,072 | | | | 1,983,072 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 256,928 | | | | 256,928 |
| Local AC | | | | | | | | | |
| Total | | | | | 2,240,000 | | | | 2,240,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1974 | HBP | CON | | | | -1,983,072 | 1,983,072 | | | | |
| | LSSRP Bond | | | | | -256,928 | 256,928 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1974 | HBP | CON | | | -1,983,072 | 1,983,072 | | | | | |
| | LSSRP Bond | | | | -256,928 | 256,928 | | | | | |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 1974 | HBP | CON | | | 1,983,072 | | | | | -1,983,072 | |
| | LSSRP Bond | | | | 256,928 | | | | | -256,928 | |
| Fed. Reimb. Rate: 88.53% | 10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | | Total: | |
| 1974 | HBP | CON | | | -1,983,072 | | | | | 1,983,072 | |
| | LSSRP Bond | | | | -256,928 | | | | | 256,928 | |
| Fed. Reimb. Rate: 88.53% | 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | Total: | |
| 1974 | HBP | CON | | -1,983,072 | 1,983,072 | | | | | | |
| | LSSRP Bond | | | -256,928 | 256,928 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | Total: | |
| 1974 | HBP | CON | -1,983,072 | 1,983,072 | | | | | | | |
| | LSSRP Bond | | -256,928 | 256,928 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency. | | | | | | | | | Total: | |
| 1974 | HBP | CON | 1,983,072 | | -1,416,480 | | | | | | 566,592 |
| | LSSRP Bond | | 256,928 | | -183,520 | | | | | | 73,408 |
| Fed. Reimb. Rate: 88.53% | 10/24/2008 Reza Fereshtehnejad: Bond Funds approved.<br>10/24/2008 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D. | | | | | | | | | Total: | 640,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1974 | HBP | CON | | -1,416,480 | 1,416,480 | | | | | | |
| | LSSRP Bond | | | -183,520 | 183,520 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 1974 | HBP | CON | | 1,416,480 | | | | | | | 1,416,480 |
| | LSSRP Bond | | | 183,520 | | | | | | | 183,520 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,600,000 |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).
Attempt will be made to program this project in year shown.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Rehabilitate and widen existing 2 lane bridge to a 3 lane bridge, to accomodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 653,000 | | | | | | | 653,000 |
| R/W | | | | | 200,000 | | | | 200,000 |
| CON | | | | | | | | 3,656,000 | 3,656,000 |
| Total | | 653,000 | | | 200,000 | | | 3,656,000 | 4,509,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 578,101 | | | 177,060 | | | 3,236,657 | 3,991,818 |
| Local Match | | 74,899 | | | 22,940 | | | 419,343 | 517,182 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 653,000 | | | 200,000 | | | 3,656,000 | 4,509,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 578,101 | | | | | | | 578,101 |
| Local Match | | 74,899 | | | | | | | 74,899 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 653,000 | | | | | | | 653,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3569 | HBP | PE | | 578,101 | | | | | | | 578,101 |
| | Local Match | | | 74,899 | | | | | | | 74,899 |
| | | | | | | | | | | Total: | 653,000 |

Fed. Reimb. Rate: 88.53%

8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation.
10/13/10 Linda Newton: New eligible project.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 177,060 | | | | 177,060 |
| Local Match | | | | | 22,940 | | | | 22,940 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3569 | HBP | R/W | | | | -177,060 | 177,060 | | | | | New! |
| | Local Match | | | | | -22,940 | 22,940 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency. | | | | | | | | Total: | | |
| 3569 | HBP | R/W | | | | 177,060 | | | | | 177,060 | |
| | Local Match | | | | | 22,940 | | | | | 22,940 | |
| Fed. Reimb. Rate: 88.53% | | 8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project. | | | | | | | | Total: | 200,000 | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,236,657 | 3,236,657 |
| Local Match | | | | | | | | 419,343 | 419,343 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,656,000 | 3,656,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3569 | HBP | CON | | | | | | | -3,236,657 | 3,236,657 | | New! |
| | Local Match | | | | | | | | -419,343 | 419,343 | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3569 | HBP | CON | | | | | | | 3,236,657 | -3,236,657 | | New! |
| | Local Match | | | | | | | | 419,343 | -419,343 | | |
| Fed. Reimb. Rate: 88.53% | | 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency. | | | | | | | | Total: | | |
| 3569 | HBP | CON | | | | | -3,236,657 | | | 3,236,657 | | |
| | Local Match | | | | | | -419,343 | | | 419,343 | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3569 | HBP | CON | | | | | 3,236,657 | | | | 3,236,657 |
| | Local Match | | | | | | 419,343 | | | | 419,343 |
| Fed. Reimb. Rate: 88.53% | | 8/9/2010 Linda Newton: new candidate project, eligible for rehailitation.<br>10/13/10 Linda Newton: New eligible project. | | | | | | | | Total: | 3,656,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0077, REEVES CANYON ROAD OVER FORSYTHE CREEK, 0.5 MI WEST OF US 101. Replace existing one lane bridge with new two lane bridge. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(086)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 325,000 | | | | | | | 325,000 |
| R/W | | | | | 40,000 | | | | 40,000 |
| CON | | | | | | 1,823,000 | | | 1,823,000 |
| Total | | 325,000 | | | 40,000 | 1,823,000 | | | 2,188,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 325,000 | | | 40,000 | 1,823,000 | | | 2,188,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 325,000 | | | 40,000 | 1,823,000 | | | 2,188,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 325,000 | | | | | | | 325,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 325,000 | | | | | | | 325,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3695 | HBP | PE | | 325,000 | | | | | | | 325,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Linda Newton: New eligible project.

Total: 325,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 40,000 | | | | 40,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 40,000 | | | | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3695 | HBP | R/W | | | | -40,000 | 40,000 | | | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3695 | HBP | R/W | | | | 40,000 | | | | | 40,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Linda Newton: New eligible project.

Total: 40,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,823,000 | | | 1,823,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,823,000 | | | 1,823,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3695 | HBP | CON | | | | | -1,823,000 | 1,823,000 | | | |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00%

9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency.

Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3695 | HBP | CON | | | | | 1,823,000 | | | | 1,823,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/27/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Linda Newton: New eligible project.

Total: 1,823,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0084, SCHOOL WAY, OVER WEST BRANCH RUSSIAN RIV, 1.14 MI E FROM US 101. LSSRP Seismic Retrofit

Fed Proj: BENSTPL-5910(016)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 960,200 | | | | | | | | 960,200 |
| R/W | | | 115,000 | | | | | | 115,000 |
| CON | | | | | 5,263,696 | | | | 5,263,696 |
| Total | 960,200 | | 115,000 | | 5,263,696 | | | | 6,338,896 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 768,160 | | 101,810 | | 4,659,950 | | | | 5,529,920 |
| Local Match | 192,040 | | 13,191 | | 158,676 | | | | 363,906 |
| LSSRP Bond | | | | | 445,070 | | | | 445,070 |
| Local AC | | | | | | | | | |
| Total | 960,200 | | 115,000 | | 5,263,696 | | | | 6,338,896 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 768,160 | | | | | | | | 768,160 |
| Local Match | 192,040 | | | | | | | | 192,040 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 960,200 | | | | | | | | 960,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | PE | 250,560 | | | | | | | | 250,560 |
| | Local Match | | 62,640 | | | | | | | | 62,640 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 313,200 |

9/17/2009 Brett Gronemeyer: PE cost adjustment (increase) based upon new Exhibits 6-A, 6-B, & 6-D submitted by the agency on 09/04/09. Agency was also recently approved for indirect costs, which increases PE cost. Also removing funding from 06/07 that was never obligated.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | |

8/25/2009 Brett Gronemeyer: PE cost adjustment cannot be requested in FFY 08/09 due to hold on PE phase. Moving PE cost adjustment funds to FFY 09/10. Agency currently working on Exhibits 6-B & 6-D for resubmission per meeting on 8/12/09 including Agency, Consultant, SLA, Reza, and District. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | PE | 309,600 | | | | | | | | 309,600 |
| | Local Match | | 77,400 | | | | | | | | 77,400 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 387,000 |

5/28/2009 Reza Fereshtehnejad: Additional funds to complete PS&E. Scope is not approved yet. Must be reviewed prior to authorization.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | PE | 208,000 | | | | | | | | 208,000 |
| | Local Match | | 52,000 | | | | | | | | 52,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 260,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 101,810 | | | | | | 101,810 |
| Local Match | | | 13,191 | | | | | | 13,191 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 115,000 | | | | | | 115,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | R/W | | -101,810 | 101,810 | | | | | | |
| | Local Match | | | -13,191 | 13,191 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | R/W | | 101,810 | | | | | | | 101,810 |
| | Local Match | | | 13,191 | | | | | | | 13,191 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 115,000 |

9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | R/W | -123,942 | | | | | | | | -123,942 |
| | LSSRP Bond | | -16,058 | | | | | | | | -16,058 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -140,000 |

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
9/25/2009 Reza Fereshtehnejad: New estimate based on submitted Exhbit on September 2009

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | R/W | 35,412 | | | | | | | | 35,412 |
| | LSSRP Bond | | 4,588 | | | | | | | | 4,588 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 40,000 |

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
5/28/2009 Eric Bost: Increased R/W back to $140 until scope issues resolved. (R/W on hold.)
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | R/W | 88,530 | | | | | | | | 88,530 |
| | LSSRP Bond | | 11,470 | | | | | | | | 11,470 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 100,000 |

10/15/2008 Eric Bost: Bond Funds approved.
10/15/2008 Eric Bost: R/W needs Bond match and LA ODIS update shows R/W in 1/2009.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | R/W | -123,942 | | | | | | | | -123,942 |
| | Local Match | | -16,058 | | | | | | | | -16,058 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -140,000 |

10/15/2008 Eric Bost: Deletes R/W without Bond funds.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | R/W | 123,942 | | | | | | | | 123,942 |
| | Local Match | | 16,058 | | | | | | | | 16,058 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 140,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 4,659,950 | | | | 4,659,950 |
| Local Match | | | | | 158,676 | | | | 158,676 |
| LSSRP Bond | | | | | 445,070 | | | | 445,070 |
| Local AC | | | | | | | | | |
| Total | | | | | 5,263,696 | | | | 5,263,696 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | CON | | | | -3,435,230 | 3,435,230 | | | | | New! |
| | LSSRP Bond | | | | | -445,070 | 445,070 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1977 | HBP | CON | | | | -1,224,720 | 1,224,720 | | | | | New! |
| | Local Match | | | | | -158,676 | 158,676 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1977 | HBP | CON | | | | 3,435,230 | -3,435,230 | | | | | New! |
| | LSSRP Bond | | | | | 445,070 | -445,070 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 1977 | HBP | CON | | | | 1,224,720 | -1,224,720 | | | | | New! |
| | Local Match | | | | | 158,676 | -158,676 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 1977 | HBP | CON | | | | -3,435,230 | 3,435,230 | | | | | |
| | LSSRP Bond | | | | | -445,070 | 445,070 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1977 | HBP | CON | | | | -1,224,720 | 1,224,720 | | | | | |
| | Local Match | | | | | -158,676 | 158,676 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | CON | | | -3,435,230 | 3,435,230 | | | | | |
| | LSSRP Bond | | | | -445,070 | 445,070 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 1977 | HBP | CON | | | -1,224,720 | 1,224,720 | | | | | |
| | Local Match | | | | -158,676 | 158,676 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 1977 | HBP | CON | | | 1,224,720 | | | | | | 1,224,720 |
| | Local Match | | | | 158,676 | | | | | | 158,676 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,383,396 |
| 1977 | HBP | CON | | | 3,435,230 | | | | | -2,921,490 | 513,740 |
| | LSSRP Bond | | | | 445,070 | | | | | -378,510 | 66,560 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 580,300 |
| 1977 | HBP | CON | | | -2,921,490 | | | | | 2,921,490 | |
| | LSSRP Bond | | | | -378,510 | | | | | 378,510 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 1977 | HBP | CON | | -2,921,490 | 2,921,490 | | | | | | |
| | LSSRP Bond | | | -378,510 | 378,510 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 1977 | HBP | CON | -2,921,490 | 2,921,490 | | | | | | | |
| | LSSRP Bond | | -378,510 | 378,510 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 1977 | HBP | CON | 2,921,490 | | | | | | | -2,921,490 | |
| | LSSRP Bond | | 378,510 | | | | | | | -378,510 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 1977 | HBP | CON | | | -2,921,490 | | | | | 2,921,490 | |
| | LSSRP Bond | | | | -378,510 | | | | | 378,510 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/30/2009 DLA-Admin: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
9/25/2009 Reza Fereshtehnejad: New cost comparison between replacement and retrofit submitted and approved by Gary goff.

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information provided by Local Agency.

9/25/2009 Reza Fereshtehnejad: Bond Funds approved.
10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1977 | HBP | CON | | -2,921,490 | 2,921,490 | | | | | | |
| | LSSRP Bond | | | -378,510 | 378,510 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1977 | HBP | CON | | 2,921,490 | | | | | | | 2,921,490 |
| | LSSRP Bond | | | 378,510 | | | | | | | 378,510 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 3,300,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 316,000 | | | | | | | 316,000 |
| R/W | | | | | 95,000 | | | | 95,000 |
| CON | | | | | | | | 1,769,000 | 1,769,000 |
| Total | | 316,000 | | | 95,000 | | | 1,769,000 | 2,180,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 316,000 | | | 95,000 | | | 1,769,000 | 2,180,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 316,000 | | | 95,000 | | | 1,769,000 | 2,180,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 316,000 | | | | | | | 316,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 316,000 | | | | | | | 316,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3563 | HBP | PE | | 316,000 | | | | | | | 316,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/2/2010 Linda Newton: New eligible project.

Total: 316,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 95,000 | | | | 95,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 95,000 | | | | 95,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3563 | HBP | R/W | | | -95,000 | | 95,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3563 | HBP | R/W | | | 95,000 | | | | | | 95,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/2/2010 Linda Newton: New eligible project. | | | | | | | | Total: | 95,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,769,000 | 1,769,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,769,000 | 1,769,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3563 | HBP | CON | | | | -1,769,000 | | | | 1,769,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3563 | HBP | CON | | | | 1,769,000 | | | | | 1,769,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>8/2/2010 Linda Newton: New eligible project, | | | | | | | | Total: | 1,769,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR).
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(077)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 518,000 | | | | | | | 518,000 |
| R/W | | | | | 95,000 | | | | 95,000 |
| CON | | | | | | 2,900,000 | | | 2,900,000 |
| Total | | 518,000 | | | 95,000 | 2,900,000 | | | 3,513,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 518,000 | | | 95,000 | 2,900,000 | | | 3,513,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 518,000 | | | 95,000 | 2,900,000 | | | 3,513,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 518,000 | | | | | | | 518,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 518,000 | | | | | | | 518,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 853 | HBP | PE | | 518,000 | | | | | | | 518,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
04/01/10 Linda Newton: New candidate project. Add PE funds to FY 10/11.

Total: 518,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 95,000 | | | | 95,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 95,000 | | | | 95,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 853 | HBP | R/W | | | | -95,000 | 95,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency. | | | | | | | | Total: | |
| 853 | HBP | R/W | | -95,000 | | 95,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 853 | HBP | R/W | | 95,000 | | | | | | | 95,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>04/01/10 Linda newton: New Candidate project. Add R/W funds to FY 10/11. | | | | | | | | Total: | 95,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 2,900,000 | | | 2,900,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 2,900,000 | | | 2,900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 853 | HBP | CON | | | | | -2,900,000 | 2,900,000 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. | | | | | | | | Total: | |
| 853 | HBP | CON | | | -2,900,000 | | 2,900,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 853 | HBP | CON | | | 2,900,000 | | | | | | 2,900,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>04/01/10 Linda Newton: New Candidate project. Add Con funds to FY 11/12. | | | | | | | | Total: | 2,900,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0123, SHERWOOD RD CR311 OVER ROWES CREEK, 6.0 MI NW STATE ROUTE 101. Replace existing 1 lane timber bridge with 2 lane concrete bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(076)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 350,000 | | | | | | | 350,000 |
| R/W | | | | | 20,000 | | | | 20,000 |
| CON | | | | | | | | 2,035,000 | 2,035,000 |
| Total | | 350,000 | | | 20,000 | | | 2,035,000 | 2,405,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 350,000 | | | 20,000 | | | 2,035,000 | 2,405,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 350,000 | | | 20,000 | | | 2,035,000 | 2,405,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 350,000 | | | | | | | 350,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 350,000 | | | | | | | 350,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3535 | HBP | PE | | 350,000 | | | | | | | 350,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
4/1/2010 Linda Newton: New candidate project. Add PE funding to FY 10/11.

Total: 350,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 20,000 | | | | 20,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 20,000 | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3535 | HBP | R/W | | | -20,000 | | 20,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3535 | HBP | R/W | | | 20,000 | | | | | | 20,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>4/1/2010 Linda Newton: New candidate project. Add R/W funds to FY 11/12. | | | | | | | | Total: | 20,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,035,000 | 2,035,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,035,000 | 2,035,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3535 | HBP | CON | | | | | -2,035,000 | | | 2,035,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3535 | HBP | CON | | | | | 2,035,000 | | | | 2,035,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>4/1/2010 Linda Newton: New candidate project. Add Con funds to FY 13/14. | | | | | | | | Total: | 2,035,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0134, CR 110, OVER FELIZ CREEK, 0.1 MI SE JCT WITH CR 109. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5910(068)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 439,000 | | | | | | | | 439,000 |
| R/W | | 95,000 | | | | | | | 95,000 |
| CON | | | 1,869,900 | | | | | | 1,869,900 |
| Total | 439,000 | 95,000 | 1,869,900 | | | | | | 2,403,900 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 388,647 | 95,000 | 1,869,900 | | | | | | 2,353,547 |
| Local Match | 50,353 | | | | | | | | 50,353 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 439,000 | 95,000 | 1,869,900 | | | | | | 2,403,900 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 388,647 | | | | | | | | 388,647 |
| Local Match | 50,353 | | | | | | | | 50,353 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 439,000 | | | | | | | | 439,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3241 | HBP | PE | 388,647 | | | | | | | | 388,647 |
| | Local Match | | 50,353 | | | | | | | | 50,353 |
| Fed. Reimb. Rate: 88.53% | | new project | | | | | | | | Total: | 439,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 95,000 | | | | | | | 95,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 95,000 | | | | | | | 95,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3241 | HBP | R/W | -95,000 | 95,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/7/2009 Brett Gronemeyer: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3241 | HBP | R/W | 95,000 | | | | | | | | 95,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>new project | | | | | | | | Total: | 95,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 1,869,900 | | | | | | 1,869,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 1,869,900 | | | | | | 1,869,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3241 | HBP | CON | | | 1,869,900 | | | | | -1,639,000 | 230,900 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 6/24/2010 Brett Gronemeyer: Cost increase of $181k for long roadway approach work. Cost inccrease of $50.1k for Con Eng (15% of CON). Moving CON from beyond to 11/12 with option to use EPSP to advance into 10/11. | | | | | | | | Total: | 230,900 |
| 3241 | HBP | CON | | -1,639,000 | | | | | | 1,639,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3241 | HBP | CON | | 1,639,000 | | | | | | | 1,639,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>new project | | | | | | | | Total: | 1,639,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0137, MUIR MILL ROAD OVER BAECHTEL CREEK, 2.4 MI SE SR 101. Replace existing 1 lane bridge timber with 2 lane bridge. 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(083)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 148,000 | | | | | | | 148,000 |
| R/W | | | | 60,000 | | | | | 60,000 |
| CON | | | | | | | | 829,000 | 829,000 |
| Total | | 148,000 | | 60,000 | | | | 829,000 | 1,037,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 148,000 | | 60,000 | | | | 829,000 | 1,037,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 148,000 | | 60,000 | | | | 829,000 | 1,037,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 148,000 | | | | | | | 148,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 148,000 | | | | | | | 148,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3545 | HBP | PE | | 148,000 | | | | | | | 148,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
4/29/2010 Linda Newton: New HBP project.

Total: 148,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 60,000 | | | | | 60,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 60,000 | | | | | 60,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3545 | HBP | R/W | | | -60,000 | 60,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3545 | HBP | R/W | | | 60,000 | | | | | | 60,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>4/29/2010 Linda Newton: New HBP project. | | | | | | | | Total: | 60,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 829,000 | 829,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 829,000 | 829,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3545 | HBP | CON | | | | | | | -829,000 | 829,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3545 | HBP | CON | | | | | | -829,000 | 829,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3545 | HBP | CON | | | | | | 829,000 | | -829,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 14/15 due to HBP survey response from Local Agency. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3545 | HBP | CON | | | | | -829,000 | | | 829,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3545 | HBP | CON | | | | -829,000 | 829,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3545 | HBP | CON | | | | 829,000 | | | | | 829,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/29/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>4/29/2010 Linda Newton: New HBP project. | | | | | | | | Total: | 829,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 177,000 | | | | | | | 177,000 |
| R/W | | | | | 40,000 | | | | 40,000 |
| CON | | | | | | | | 992,000 | 992,000 |
| Total | | 177,000 | | | 40,000 | | | 992,000 | 1,209,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 177,000 | | | 40,000 | | | 992,000 | 1,209,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 177,000 | | | 40,000 | | | 992,000 | 1,209,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 177,000 | | | | | | | 177,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 177,000 | | | | | | | 177,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3616 | HBP | PE | | 177,000 | | | | | | | 177,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 177,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 40,000 | | | | 40,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 40,000 | | | | 40,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3616 | HBP | R/W | | | | | 40,000 | | | | 40,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 40,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 992,000 | 992,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 992,000 | 992,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3616 | HBP | CON | | | | | | | | 992,000 | 992,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/8/2010 Linda Newton: New eligible project.

Total: 992,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mendocino County

PM00048, Bridge Preventive Maintenance with Mendocino County. See Caltarns HBP web site for backup list of bridges.

Fed Proj: BPMP-5910(087)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 30,000 | | | | | | | 30,000 |
| R/W | | | | | | | | | |
| CON | | | | | 310,706 | | | | 310,706 |
| Total | | 30,000 | | | 310,706 | | | | 340,706 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 26,559 | | | 275,068 | | | | 301,627 |
| Local Match | | 3,441 | | | 35,638 | | | | 39,079 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 30,000 | | | 310,706 | | | | 340,706 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 26,559 | | | | | | | 26,559 |
| Local Match | | 3,441 | | | | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 30,000 | | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3537 | HBP | PE | -26,559 | 26,559 | | | | | | | |
| | Local Match | | -3,441 | 3,441 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of FFY 9/10 OA. Move funding to FFY 10/11. | | | | | | | | Total: | |
| 3537 | HBP | PE | 26,559 | | | | | | | | 26,559 |
| | Local Match | | 3,441 | | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% | | 4/14/2010 Linda Newton: New BPMP | | | | | | | | Total: | 30,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 275,068 | | | | 275,068 |
| Local Match | | | | | 35,638 | | | | 35,638 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 310,706 | | | | 310,706 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3537 | HBP | CON | | | | | 275,068 | | | -275,068 | |
| | Local Match | | | | | | 35,638 | | | -35,638 | |
| Fed. Reimb. Rate: 88.53% | | 10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey. | | | | | | | | Total: | |
| 3537 | HBP | CON | | | | | | | | 275,068 | 275,068 |
| | Local Match | | | | | | | | | 35,638 | 35,638 |
| Fed. Reimb. Rate: 88.53% | | 4/14/2010 Linda Newton: New BPMP | | | | | | | | Total: | 310,706 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Willits

BRIDGE NO. 10C0198, E VALLEY ST, OVER BROADDUS CREEK, 0.1 MI E US 101. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5082(002)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 64,000 | | | | | | | | 64,000 |
| R/W | 10,000 | | | | | | | | 10,000 |
| CON | | | | | | | | 1,435,573 | 1,435,573 |
| Total | 74,000 | | | | | | | 1,435,573 | 1,509,573 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 65,512 | | | | | | | 1,270,913 | 1,336,425 |
| Local Match | 8,488 | | | | | | | 164,660 | 173,148 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 74,000 | | | | | | | 1,435,573 | 1,509,573 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 56,659 | | | | | | | | 56,659 |
| Local Match | 7,341 | | | | | | | | 7,341 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 64,000 | | | | | | | | 64,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 479 | HBP | PE | 56,659 | | | | | | | | 56,659 |
| | Local Match | | 7,341 | | | | | | | | 7,341 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 64,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 8,853 | | | | | | | | 8,853 |
| Local Match | 1,147 | | | | | | | | 1,147 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 10,000 | | | | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 479 | HBP | R/W | 8,853 | | | | | | | | 8,853 |
| | Local Match | | 1,147 | | | | | | | | 1,147 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,270,913 | 1,270,913 |
| Local Match | | | | | | | | 164,660 | 164,660 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,435,573 | 1,435,573 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 479 | HBP | CON | | -1,270,913 | | | | | | 1,270,913 | |
| | Local Match | | | -164,660 | | | | | | 164,660 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |
| 479 | HBP | CON | | 1,270,913 | | | | | | | 1,270,913 |
| | Local Match | | | 164,660 | | | | | | | 164,660 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,435,573 |

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Modoc County

BRIDGE NO. 03C0036, CO RD 61, OVER WESTSIDE CANAL, 0.7 MI W OF SH 395. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/28/2011: Toll credits used for CON. **Change!**

Fed Proj: BRLO-5903(032)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 190,000 | 10,000 | | | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | | | 1,125,000 | | | | | 1,125,000 |
| Total | 190,000 | 10,000 | | 1,125,000 | | | | | 1,325,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 152,000 | 8,000 | | 1,125,000 | | | | | 1,285,000 |
| Local Match | 38,000 | 2,000 | | | | | | | 40,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 190,000 | 10,000 | | 1,125,000 | | | | | 1,325,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 152,000 | 8,000 | | | | | | | 160,000 |
| Local Match | 38,000 | 2,000 | | | | | | | 40,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 190,000 | 10,000 | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1761 | HBP | PE | | -64,000 | | | | | | | -64,000 |
| | Local Match | | | -16,000 | | | | | | | -16,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/7/2010 Rick Somers: Adjusting funding per Agency survey. | | | | | | | Total: | -80,000 |
| 1761 | HBP | PE | -72,000 | 72,000 | | | | | | | |
| | Local Match | | -18,000 | 18,000 | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 6/15/2010 Rick Somers: Moving PE funds to match Agency schedule. | | | | | | | Total: | |
| 1761 | HBP | PE | 72,000 | | | | | | | | 72,000 |
| | Local Match | | 18,000 | | | | | | | | 18,000 |
| Fed. Reimb. Rate: 80.00% | | | 2/16/2010 Rick Somers: Post-programming change to match fiscal year for STIP allocation of PS&E. Bridge off Fed aid system. | | | | | | | Total: | 90,000 |
| 1761 | HBP | PE | -72,000 | | | | | | | | -72,000 |
| | Local Match | | -18,000 | | | | | | | | -18,000 |
| Fed. Reimb. Rate: 80.00% | | | 5/27/2009 Rick Somers: Adjust funding to match Agency cost proposal received from Consultant. | | | | | | | Total: | -90,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1761 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | |
| 1761 | HBP | PE | 224,000 | | | | | | | | 224,000 |
| | Local Match | | 56,000 | | | | | | | | 56,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 280,000 |

10/23/2007 Rick Somers: Adjust fiscal years to match Agency request for additional PE post prog change. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1761 | HBP | R/W | | | -15,000 | | | | | | -15,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | -15,000 |
| 1761 | HBP | R/W | | -15,000 | 15,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |
| 1761 | HBP | R/W | | 15,000 | | | | | | | 15,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 15,000 |

**New!**

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/21/2011 Heidi Borders: Funding for R/W not needed per agency.

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Rick Somers: Moved R/W funds per Agency new allocation schedule requested in the STIP.

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/27/2009 Rick Somers: Revised R/W funding per Agency request.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 1,125,000 | | | | | 1,125,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,125,000 | | | | | 1,125,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1761 | HBP | CON | | | -1,125,000 | 1,125,000 | | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1761 | HBP | CON | | | 1,125,000 | -1,125,000 | | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/28/2011 Heidi Borders: Update per survey. | | | | | | | | Total: | | |
| 1761 | HBP | CON | | | -1,124,673 | 1,125,000 | | | | | 327 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>10/7/2010 Rick Somers: Adjusting funding per Agency survey. | | | | | | | | Total: | 327 | |
| 1761 | HBP | CON | | | 1,124,673 | -1,124,673 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/26/2010 Rick Somers: Moved CON funds to match new STIP fiscal year. | | | | | | | | Total: | | |
| 1761 | HBP | CON | | | -1,124,673 | 1,124,673 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | | |
| 1761 | HBP | CON | | | 1,124,673 | | | | | -1,124,673 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | | |
| 1761 | HBP | CON | | | | | | | | 109,673 | 109,673 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>8/29/2008 Rick Somers: Update programming for 2009 FTIP to match STIP funds. | | | | | | | | Total: | 109,673 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1761 | HBP | CON | | -1,015,000 | | | | | | 1,015,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1761 | HBP | CON | | 215,000 | | | | | | | 215,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/23/2007 Rick Somers: Adjust CON amount to match Agency request. | | | | | | | | Total: | 215,000 |
| 1761 | HBP | CON | | 800,000 | | | | | | | 800,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 800,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Modoc County

BRIDGE NO. 03C0037, CO RD 61, OVER MIDDLE CANAL, 0.6 MI W SH 395. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/28/2011: Toll credits used for CON. **Change!**

Fed Proj: BRLO-5903(033)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 190,000 | 10,000 | | | | | | | 200,000 |
| R/W | | | | | | | | | |
| CON | | | | 1,125,000 | | | | | 1,125,000 |
| Total | 190,000 | 10,000 | | 1,125,000 | | | | | 1,325,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 152,000 | 8,000 | | 1,125,000 | | | | | 1,285,000 |
| Local Match | 38,000 | 2,000 | | | | | | | 40,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 190,000 | 10,000 | | 1,125,000 | | | | | 1,325,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 152,000 | 8,000 | | | | | | | 160,000 |
| Local Match | 38,000 | 2,000 | | | | | | | 40,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 190,000 | 10,000 | | | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1762 | HBP | PE | | -64,000 | | | | | | | -64,000 |
| | Local Match | | | -16,000 | | | | | | | -16,000 |
| Fed. Reimb. Rate: 80.00% | | 10/7/2010 Rick Somers: Adjusting funding per Agency survey. | | | | | | | | Total: | -80,000 |
| 1762 | HBP | PE | -72,000 | 72,000 | | | | | | | |
| | Local Match | | -18,000 | 18,000 | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | 6/15/2010 Rick Somers: Moving PE funds to match Agency schedule. | | | | | | | | Total: | |
| 1762 | HBP | PE | 72,000 | | | | | | | | 72,000 |
| | Local Match | | 18,000 | | | | | | | | 18,000 |
| Fed. Reimb. Rate: 80.00% | | 2/16/2010 Rick Somers: Post-programming change to match fiscal year of STIP allocation for PS&E. Bridge off Fed aid system. | | | | | | | | Total: | 90,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1762 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 9/2/2009 Rick Somers: Adjust funding to match PE request fiscal year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1762 | HBP | PE | -72,000 | | | | | | | | -72,000 |
| | Local Match | | -18,000 | | | | | | | | -18,000 |
| Fed. Reimb. Rate: 80.00% | | | 5/27/2009 Rick Somers: Adjust funding to match cost proposal from Consultant. | | | | | | | Total: | -90,000 |
| 1762 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 10/23/2007 Rick Somers: Additional PE funding per Agency request post prog change. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1762 | HBP | PE | 224,000 | | | | | | | | 224,000 |
| | Local Match | | 56,000 | | | | | | | | 56,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 280,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1762 | HBP | R/W | | | -15,000 | | | | | | -15,000 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Funding for R/W not required per agency. | | | | | | | Total: | -15,000 | |
| 1762 | HBP | R/W | | -15,000 | 15,000 | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: MovedR/W funds per Agency new allocation schedule requested in the STIP. | | | | | | | Total: | | |
| 1762 | HBP | R/W | | 15,000 | | | | | | | 15,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funding per Agency request. | | | | | | | Total: | 15,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 1,125,000 | | | | | 1,125,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,125,000 | | | | | 1,125,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1762 | HBP | CON | | | -1,125,000 | 1,125,000 | | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1762 | HBP | CON | | | 1,125,000 | -1,125,000 | | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/28/2011 Heidi Borders: Update per survey. | | | | | | | | Total: | | |
| 1762 | HBP | CON | | | -1,124,673 | 1,125,000 | | | | | 327 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>10/7/2010 Rick Somers: Adjusting funding per Agency survey. | | | | | | | | Total: | 327 | |
| 1762 | HBP | CON | | | 1,124,673 | -1,124,673 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/26/2010 Rick Somers: Moved CON funds to match new STIP fiscal year. | | | | | | | | Total: | | |
| 1762 | HBP | CON | | | -1,124,673 | 1,124,673 | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | | |
| 1762 | HBP | CON | | | 1,124,673 | | | | | -1,124,673 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | | |
| 1762 | HBP | CON | | | | | | | | 109,673 | 109,673 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>8/29/2008 Rick Somers: Updated CON funds to match STIP programmed amount. | | | | | | | | Total: | 109,673 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1762 | HBP<br>Local Match | CON | | -1,015,000 | | | | | | 1,015,000 | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1762 | HBP<br>Local Match | CON | | 215,000 | | | | | | | 215,000 |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/23/2007 Rick Somers: Additional CON funding per Agency request. | | | | | | | | Total: | 215,000 |
| 1762 | HBP<br>Local Match | CON | | 800,000 | | | | | | | 800,000 |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 800,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Modoc County

BRIDGE NO. 03C0117, WALTERS RD (CR87A), OVER ASH CREEK, 1.2 MI S LOOKOUT RD. Replace one lane bridge with 2 lane bridge. **Change!**
4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2011: Toll credits used for CON.

Fed Proj: BRLO-5903(040)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 139,494 | | | 122,000 | | | | | 261,494 |
| R/W | | | | | 15,000 | | | | 15,000 |
| CON | | | | | | | | 1,238,000 | 1,238,000 |
| Total | 139,494 | | | 122,000 | 15,000 | | | 1,238,000 | 1,514,494 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 123,494 | | | 108,007 | 15,000 | | | 1,238,000 | 1,484,501 |
| Local Match | 16,000 | | | 13,993 | | | | | 29,993 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 139,494 | | | 122,000 | 15,000 | | | 1,238,000 | 1,514,494 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 123,494 | | | 108,007 | | | | | 231,501 |
| Local Match | 16,000 | | | 13,993 | | | | | 29,993 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 139,494 | | | 122,000 | | | | | 261,494 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3221 | HBP | PE | | -106,684 | | 108,007 | | | | | 1,323 |
| | Local Match | | | -13,822 | | 13,993 | | | | | 171 |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2010 Rick Somers: Adjusting funding per Agency survey. | | | | | | | Total: | 1,494 |
| 3221 | HBP | PE | | 106,684 | -106,684 | | | | | | |
| | Local Match | | | 13,822 | -13,822 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/26/2010 Rick Somers: Dept of Fish and Game has adjacent wildlife conservation project which would eliminate need for bridge. Programming PE to match STIP allocation schedule, some delay built in to allow Fish and Game time to find funding for their proj. If no Fish and Game proj, then replacement bridge proj will proceed with PS&E. | | | | | | | Total: | |
| 3221 | HBP | PE | -106,684 | | 106,684 | | | | | | |
| | Local Match | | -13,822 | | 13,822 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3221 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 5/27/2009 Rick Somers: Adjust funding to match PE cost estimate from Consultant and Agency. County will supply additional match money from STIP or local funds if needed. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3221 | HBP | PE | 70,824 | | | | | | | | 70,824 |
| | Local Match | | 9,176 | | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2007 Rick Somers: Additional funding for PE phase per Agency request. | | | | | | | Total: | 80,000 |
| 3221 | HBP | PE | 159,354 | | | | | | | | 159,354 |
| | Local Match | | 20,646 | | | | | | | | 20,646 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 180,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 15,000 | | | | 15,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 15,000 | | | | 15,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3221 | HBP | R/W | | | -15,000 | | 15,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Rick Somers: Adjusting funding per Agency survey. | | | | | | | Total: | |
| 3221 | HBP | R/W | | | 15,000 | -15,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Move RW funds to match new STIP allocation schedule. | | | | | | | Total: | |
| 3221 | HBP | R/W | | -15,000 | | 15,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3221 | HBP | R/W | | 15,000 | | | | | | | 15,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/27/2009 Rick Somers: Revised R/W funds per Agency request. | | | | | | | Total: | 15,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,238,000 | 1,238,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,238,000 | 1,238,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3221 | HBP | CON | | | | | -1,238,000 | | | 1,238,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/21/2011 Heidi Borders: Adjusting funding per Agency survey. | | | | | | | | Total: | |
| 3221 | HBP | CON | | | | -1,020,052 | 1,238,000 | | | | 217,948 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>10/7/2010 Rick Somers: Adjusting funding per Agency survey. | | | | | | | | Total: | 217,948 |
| 3221 | HBP | CON | | | | 1,020,052 | | | | -1,020,052 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/26/2010 Rick Somers: Moved CON funds to match new STIP fiscal year. | | | | | | | | Total: | |
| 3221 | HBP | CON | | | | | | | | 5,052 | 5,052 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/26/2008 Rick Somers: Adding funding to match STIP. | | | | | | | | Total: | 5,052 |
| 3221 | HBP | CON | | | -1,015,000 | | | | | 1,015,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3221 | HBP | CON | | | 215,000 | | | | | | 215,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/23/2007 Rick Somers: Additional funding for CON phase per Agency request. | | | | | | | | Total: | 215,000 |
| 3221 | HBP | CON | | | 800,000 | | | | | | 800,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 800,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Modoc County

BRIDGE NO. 03C0123, CR 87A, OVER ASH CREEK, 1.3 MI N OF SR 299. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/21/2011: Toll credits used for R/W. **Change!**

Fed Proj: BRLO-5903(039)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 139,494 | | | 122,000 | | | | | 261,494 |
| R/W | | | | | 15,000 | | | | 15,000 |
| CON | | | | | | | | 1,238,000 | 1,238,000 |
| Total | 139,494 | | | 122,000 | 15,000 | | | 1,238,000 | 1,514,494 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 123,494 | | | 108,007 | 15,000 | | | 1,238,000 | 1,484,501 |
| Local Match | 16,000 | | | 13,993 | | | | | 29,993 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 139,494 | | | 122,000 | 15,000 | | | 1,238,000 | 1,514,494 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 123,494 | | | 108,007 | | | | | 231,501 |
| Local Match | 16,000 | | | 13,993 | | | | | 29,993 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 139,494 | | | 122,000 | | | | | 261,494 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3222 | HBP | PE | | | -108,007 | 108,007 | | | | | |
| | Local Match | | | | -13,993 | 13,993 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/21/2011 Heidi Borders: Adjusting funding per Agency survey. | | | | | | | Total: | |
| 3222 | HBP | PE | -106,684 | | 108,007 | | | | | | 1,323 |
| | Local Match | | -13,822 | | 13,993 | | | | | | 171 |
| Fed. Reimb. Rate: 88.53% | | | 10/7/2010 Rick Somers: Adjusting funds per Agency survey. | | | | | | | Total: | 1,494 |
| 3222 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 5/27/2009 Rick Somers: Adjust funding to match PE cost estimates from Consultant and Agency. County will supply additional match money from STIP or local funds if needed. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |

**New!**

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3222 | HBP | PE | 70,824 | | | | | | | | 70,824 |
| | Local Match | | 9,176 | | | | | | | | 9,176 |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2007 Rick Somers: Additional funding for PE phase per Agency request. | | | | | | | Total: | 80,000 |
| 3222 | HBP | PE | 159,354 | | | | | | | | 159,354 |
| | Local Match | | 20,646 | | | | | | | | 20,646 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 180,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 15,000 | | | | 15,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 15,000 | | | | 15,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3222 | HBP | R/W | | | | -15,000 | 15,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/21/2011 Heidi Borders: Adjusting funding per Agency survey. | | | | | | | Total: | |
| 3222 | HBP | R/W | | | -15,000 | 15,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>10/7/2010 Rick Somers: Adjusting funding per Agency survey. | | | | | | | Total: | |
| 3222 | HBP | R/W | | -15,000 | 15,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/26/2010 Rick Somers: Moved R/W funds to match new County STIP allocation schedule. | | | | | | | Total: | |
| 3222 | HBP | R/W | | 15,000 | | | | | | | 15,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/27/2009 Rick Somers: Revised R/W funds per Agency request. | | | | | | | Total: | 15,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,238,000 | 1,238,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,238,000 | 1,238,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3222 | HBP | CON | | | | | -1,238,000 | | | 1,238,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3222 | HBP | CON | | | | | 217,948 | | | | 217,948 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 217,948 |

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Rick Somers: Adjusting funding per Agency survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3222 | HBP | CON | | | | -1,020,052 | 1,020,052 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3222 | HBP | CON | | | | 1,020,052 | | | | -1,020,052 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Rick Somers: Moved CON funds to match STIP fiscal year programming.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3222 | HBP | CON | | | | | -1,020,052 | | | 1,020,052 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3222 | HBP | CON | | | | -1,020,052 | 1,020,052 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3222 | HBP | CON | | | -1,020,052 | 1,020,052 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3222 | HBP | CON | | | 1,020,052 | | | | | -1,020,052 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3222 | HBP | CON | | | | | | | | 5,052 | 5,052 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/26/2008 Rick Somers: Adding funding to match STIP. | | | | | | | | Total: | 5,052 |
| 3222 | HBP | CON | | -1,015,000 | | | | | | 1,015,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3222 | HBP | CON | | 215,000 | | | | | | | 215,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/23/2007 Rick Somers: Additional funding for CON phase per Agency request. | | | | | | | | Total: | 215,000 |
| 3222 | HBP | CON | | 800,000 | | | | | | | 800,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 800,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Mono

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mono County

BRIDGE NO. PM00053, Planning of the Bridge Preventive Maintenance Program by Mono County. (PLANNING ONLY - for developing project lists - NOT for project development) PAED only.

Fed Proj: BPMPL-5947(043)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 32,500 | | | | | | | 32,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | 32,500 | | | | | | | 32,500 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 28,772 | | | | | | | 28,772 |
| Local Match | | 3,728 | | | | | | | 3,728 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 32,500 | | | | | | | 32,500 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 28,772 | | | | | | | 28,772 |
| Local Match | | 3,728 | | | | | | | 3,728 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 32,500 | | | | | | | 32,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3705 | HBP | PE | | 28,772 | | | | | | | 28,772 |
| | Local Match | | | 3,728 | | | | | | | 3,728 |
| | | | | | | | | | | Total: | 32,500 |

Fed. Reimb. Rate: 88.53%

9/28/2010 Linda Newton: PAED to develop BPMP project list.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Mono

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Mono County

PM00064, Bridge Preventive Maintenance Program, various locations in Mono County. See Caltrans Local Assistance HBP web site for for backup list of bridges. **New!**

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 26,000 | | | | | | 26,000 |
| R/W | | | | | | | | | |
| CON | | | | 79,000 | | | | | 79,000 |
| Total | | | 26,000 | 79,000 | | | | | 105,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 23,018 | 69,939 | | | | | 92,957 |
| Local Match | | | 2,982 | 9,061 | | | | | 12,044 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 26,000 | 79,000 | | | | | 105,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 23,018 | | | | | | 23,018 |
| Local Match | | | 2,982 | | | | | | 2,982 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 26,000 | | | | | | 26,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3871 | HBP | PE | | | 23,018 | | | | | | 23,018 |
| | Local Match | | | | 2,982 | | | | | | 2,982 |
| | | | | | | | | | | Total: | 26,000 |

Fed. Reimb. Rate: 88.53% 10/6/2011 Linda Newton: New eligible project. **New!**

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Mono

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 69,939 | | | | | 69,939 |
| Local Match | | | | 9,061 | | | | | 9,061 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 79,000 | | | | | 79,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3871 | HBP | CON | | | | 69,939 | | | | | 69,939 | New! |
| | Local Match | | | | | 9,061 | | | | | 9,061 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2011 Linda Newton: New eligible project. | | | | | | | | Total: | 79,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 280,000 | | | | | | | | 280,000 |
| R/W | | | 30,000 | | | | | | 30,000 |
| CON | | | | | | | | 1,560,000 | 1,560,000 |
| Total | 280,000 | | 30,000 | | | | | 1,560,000 | 1,870,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 247,884 | | 26,559 | | | | | 1,381,068 | 1,655,511 |
| Local Match | 32,116 | | 3,441 | | | | | 178,932 | 214,489 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 280,000 | | 30,000 | | | | | 1,560,000 | 1,870,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 247,884 | | | | | | | | 247,884 |
| Local Match | 32,116 | | | | | | | | 32,116 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 280,000 | | | | | | | | 280,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3310 | HBP | PE | 247,884 | | | | | | | | 247,884 |
| | Local Match | | 32,116 | | | | | | | | 32,116 |
| Fed. Reimb. Rate: 88.53% | | New Project expecting funds obligated for PE in 2007/08 | | | | | | | | Total: | 280,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 26,559 | | | | | | 26,559 |
| Local Match | | | 3,441 | | | | | | 3,441 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 30,000 | | | | | | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3310 | HBP | R/W | -26,559 | | 26,559 | | | | | | |
| | Local Match | | -3,441 | | 3,441 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. | | | | | | | | Total: | |
| 3310 | HBP | R/W | 26,559 | | | | | | | | 26,559 |
| | Local Match | | 3,441 | | | | | | | | 3,441 |
| Fed. Reimb. Rate: 88.53% | | New Project expecting funds obligated for PE in 2007/08 | | | | | | | | Total: | 30,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,381,068 | 1,381,068 |
| Local Match | | | | | | | | 178,932 | 178,932 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,560,000 | 1,560,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3310 | HBP | CON | | | | | -1,381,068 | | | 1,381,068 | |
| | Local Match | | | | | | -178,932 | | | 178,932 | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3310 | HBP | CON | | | | -1,381,068 | 1,381,068 | | | | |
| | Local Match | | | | | -178,932 | 178,932 | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3310 | HBP | CON | | | -1,381,068 | 1,381,068 | | | | | |
| | Local Match | | | | -178,932 | 178,932 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3310 | HBP | CON | | | 1,381,068 | | | | | -1,381,068 | |
| | Local Match | | | | 178,932 | | | | | -178,932 | |
| Fed. Reimb. Rate: 88.53% | | | 10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule. | | | | | | | Total: | |
| 3310 | HBP | CON | -1,381,068 | | | | | | | 1,381,068 | |
| | Local Match | | -178,932 | | | | | | | 178,932 | |
| Fed. Reimb. Rate: 88.53% | | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3310 | HBP | CON | 1,381,068 | | | | | | | | 1,381,068 |
| | Local Match | | 178,932 | | | | | | | | 178,932 |
| Fed. Reimb. Rate: 88.53% | | | New Project expecting funds obligated for PE in 2007/08 | | | | | | | Total: | 1,560,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Nevada County

BRIDGE NO. 17C0024, PURDON ROAD, OVER SOUTH YUBA RIVER, 2.0 MI S TYLER-FOOTE. Paint bridge 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BHLO-5917(040)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 151,000 | 119,000 | | | | | | | 270,000 |
| R/W | | | | | | | | | |
| CON | | 695,000 | | | | | | | 695,000 |
| Total | 151,000 | 814,000 | | | | | | | 965,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 120,800 | 790,200 | | | | | | | 911,000 |
| Local Match | 30,200 | 23,800 | | | | | | | 54,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 151,000 | 814,000 | | | | | | | 965,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 120,800 | 95,200 | | | | | | | 216,000 |
| Local Match | 30,200 | 23,800 | | | | | | | 54,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 151,000 | 119,000 | | | | | | | 270,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3172 | HBP | PE | 120,800 | | | | | | | | 120,800 |
| | Local Match | | 30,200 | | | | | | | | 30,200 |
| Fed. Reimb. Rate: 80.00% | | | 3/16/2011 Linda Newton: Put PE funding back in at correct reimbursement rate of 80%. | | | | | | | Total: | 151,000 |
| 3172 | HBP | PE | -133,680 | | | | | | | | -133,680 |
| | Local Match | | -17,320 | | | | | | | | -17,320 |
| Fed. Reimb. Rate: 88.53% | | | 3/16/2011 Linda Newton: Back out PE funding at 88.53%, project PE was authorized at 80%. | | | | | | | Total: | -151,000 |
| 3172 | HBP | PE | -95,200 | 95,200 | | | | | | | |
| | Local Match | | -23,800 | 23,800 | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 10/20/2010 Harminder Basi: Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3172 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 10/20/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3172 | HBP | PE | 95,200 | | | | | | | | 95,200 |
| | Local Match | | 23,800 | | | | | | | | 23,800 |
| Fed. Reimb. Rate: 80.00% | | | 10/8/2008 Michael McCollum: Increased PE request to cover total PE cost at RFA for Construction | | | | | | | Total: | 119,000 |
| 3172 | HBP | PE | 133,680 | | | | | | | | 133,680 |
| | Local Match | | 17,320 | | | | | | | | 17,320 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 151,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 695,000 | | | | | | | 695,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 695,000 | | | | | | | 695,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3172 | HBP | CON | -695,000 | 695,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/1/2010 Harminder Basi: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. | | | | | | | Total: | |
| 3172 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: CON funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3172 | HBP | CON | 695,000 | | | | | | | -695,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/8/2008 Michael McCollum: DLA has a complete RFA for Construction with Ex 6-D revising cost. | | | | | | | Total: | |
| 3172 | HBP | CON | | -695,000 | | | | | | 695,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3172 | HBP | CON | | 695,000 | | | | | | | 695,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 695,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. LSSRP Seismic Retrofit

Fed Proj: BRLOZA-5917(031)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,200,000 | | 200,000 | | | | | | 1,400,000 |
| R/W | | | | 200,000 | | | | | 200,000 |
| CON | | | | | 1,900,000 | | | | 1,900,000 |
| Total | 1,200,000 | | 200,000 | 200,000 | 1,900,000 | | | | 3,500,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 960,000 | | 160,000 | 177,060 | 1,682,070 | | | | 2,979,130 |
| Local Match | 240,000 | | 40,000 | | | | | | 280,000 |
| LSSRP Bond | | | | 22,940 | 217,930 | | | | 240,870 |
| Local AC | | | | | | | | | |
| Total | 1,200,000 | | 200,000 | 200,000 | 1,900,000 | | | | 3,500,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 960,000 | | 160,000 | | | | | | 1,120,000 |
| Local Match | 240,000 | | 40,000 | | | | | | 280,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,200,000 | | 200,000 | | | | | | 1,400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3131 | HBP | PE | | | 160,000 | | | | | | 160,000 | New! |
| | Local Match | | | | 40,000 | | | | | | 40,000 | |
| Fed. Reimb. Rate: 80.00% | | | 10/6/2011 Michael McCollum: Amend the PE funding per the Local Agency request. | | | | | | | Total: | 200,000 | |
| 3131 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 9/3/2009 Michael McCollum: Move funds to current fiscal year for authorization. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | | |
| 3131 | HBP | PE | 960,000 | | | | | | | | 960,000 | |
| | Local Match | | 240,000 | | | | | | | | 240,000 | |
| Fed. Reimb. Rate: 80.00% | | | 8/8/2008 Michael McCollum: Line added to reflect prior PE authorization & increase Request per Agency 6-D. 8/11/08 Reza F.: PE covers both 17C0045 & 17C0046. | | | | | | | Total: | 1,200,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 177,060 | | | | | 177,060 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | 22,940 | | | | | 22,940 |
| Local AC | | | | | | | | | |
| Total | | | | 200,000 | | | | | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3131 | HBP | R/W | | -22,133 | | 177,060 | | | | | 154,928 | New! |
| | LSSRP Bond | | | -2,868 | | 22,940 | | | | | 20,073 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2011 Michael McCollum: Amend the R/W funding per the Local Agnecy's request. | | | | | | | | Total: | 175,000 | |
| 3131 | HBP | R/W | -22,133 | 22,133 | | | | | | | | |
| | LSSRP Bond | | -2,868 | 2,868 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | | |
| 3131 | HBP | R/W | 22,133 | | | | | | | | 22,133 | |
| | LSSRP Bond | | 2,868 | | | | | | | | 2,868 | |
| Fed. Reimb. Rate: 88.53% | | 8/8/2008 Michael McCollum: New R/W funding per Agency request by Ex. 6-D | | | | | | | | Total: | 25,000 | |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,682,070 | | | | 1,682,070 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | 217,930 | | | | 217,930 |
| Local AC | | | | | | | | | |
| Total | | | | | 1,900,000 | | | | 1,900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3131 | HBP | CON | | | | | -2,039,129 | | | | -2,039,129 | New! |
| | LSSRP Bond | | | | | | -264,191 | | | | -264,191 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2011 Michael McCollum: Amend funding per the Local Agency's request. | | | | | | | | Total: | -2,303,320 | |
| 3131 | HBP | CON | | | | -3,721,199 | 3,721,199 | | | | | |
| | LSSRP Bond | | | | | -482,121 | 482,121 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | | |
| 3131 | HBP | CON | -3,721,199 | | | 3,721,199 | | | | | | |
| | LSSRP Bond | | -482,121 | | | 482,121 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3131 | HBP | CON | 3,721,199 | -1,947,660 | | | | | | | 1,773,539 |
| | LSSRP Bond | | 482,121 | -252,340 | | | | | | | 229,781 |
| Fed. Reimb. Rate: 88.53% | | | 10/21/2008 Shannon Mlcoch: CON funds moved from FFY 2010/11 to 2009/10 and increase costs per LAODIS input. | | | | | | | Total: | 2,003,320 |
| 3131 | HBP | CON | | 1,947,660 | | | | | | | 1,947,660 |
| | LSSRP Bond | | | 252,340 | | | | | | | 252,340 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,200,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Nevada County

BRIDGE NO. 17C0046, HIRSCHDALE RD, OVER UP RR, BNSF RY, & AMTRAK, 2.5 MI S OF BOCA. LSSRP Seismic Retrofit

Fed Proj: BRLOZA-5917(031)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | | | | | | |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,900,000 | 1,900,000 |
| Total | | | | | | | | 1,900,000 | 1,900,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,682,070 | 1,682,070 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 217,930 | 217,930 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,900,000 | 1,900,000 |

| **CON Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,682,070 | 1,682,070 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 217,930 | 217,930 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,900,000 | 1,900,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3132 | HBP | CON | | | | | | | | -2,012,251 | -2,012,251 | New! |
| | LSSRP Bond | | | | | | | | | -260,709 | -260,709 | |
| Fed. Reimb. Rate: 88.53% | | 10/6/2011 Michael McCollum: Amend Construction funds per the Local Agency's request. | | | | | | | | Total: | -2,272,960 | |
| 3132 | HBP | CON | | | | | -3,694,321 | | | 3,694,321 | | |
| | LSSRP Bond | | | | | | -478,639 | | | 478,639 | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | | |
| 3132 | HBP | CON | | | | -3,694,321 | 3,694,321 | | | | | |
| | LSSRP Bond | | | | | -478,639 | 478,639 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | | |
| 3132 | HBP | CON | -3,694,321 | | | 3,694,321 | | | | | | |
| | LSSRP Bond | | -478,639 | | | 478,639 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3132 | HBP | CON | 1,392,541 | | | | | | | | 1,392,541 |
| | LSSRP Bond | | 180,419 | | | | | | | | 180,419 |
| Fed. Reimb. Rate: 88.53% | | | 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | Total: | 1,572,960 |
| 3132 | HBP | CON | 2,301,780 | | -2,301,780 | | | | | | |
| | LSSRP Bond | | 298,220 | | -298,220 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/16/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2009/10. | | | | | | | Total: | |
| 3132 | HBP | CON | | -2,301,780 | 2,301,780 | | | | | | |
| | LSSRP Bond | | | -298,220 | 298,220 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | Total: | |
| 3132 | HBP | CON | | 2,301,780 | | | | | | | 2,301,780 |
| | LSSRP Bond | | | 298,220 | | | | | | | 298,220 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,600,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Bridge Preventative Maintenance / Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(096)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 42,500 | | 250,000 | | | | | 292,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 200,000 | 200,000 |
| Total | | 42,500 | | 250,000 | | | | 200,000 | 492,500 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 42,500 | | 250,000 | | | | 200,000 | 492,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 42,500 | | 250,000 | | | | 200,000 | 492,500 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 42,500 | | 250,000 | | | | | 292,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 42,500 | | 250,000 | | | | | 292,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3638 | HBP | PE | | | | 250,000 | | | | | 250,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey. | | | | | | | Total: | 250,000 |
| 3638 | HBP | PE | | 42,500 | | | | | | | 42,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: create fund line for PE funds | | | | | | | Total: | 42,500 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 200,000 | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 200,000 | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3638 | HBP | CON | | | | | | | | 200,000 | 200,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: Create fund line for CON

Total: 200,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(095)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 40,000 | | 250,000 | | | | | 290,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 200,000 | 200,000 |
| Total | | 40,000 | | 250,000 | | | | 200,000 | 490,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 40,000 | | 250,000 | | | | 200,000 | 490,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 40,000 | | 250,000 | | | | 200,000 | 490,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 40,000 | | 250,000 | | | | | 290,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 40,000 | | 250,000 | | | | | 290,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3637 | HBP | PE | | | | 250,000 | | | | | 250,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Heidi Borders: Programming update per survey.

Total: 250,000

New!

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3637 | HBP | PE | | 40,000 | | | | | | | 40,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: Create fund line for PE funds.

Total: 40,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| **CON Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 200,000 | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 200,000 | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3637 | HBP | CON | | | | | | | | 200,000 | 200,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: create fund line for CON funds

Total: 200,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 557,000 | | | | | | | | 557,000 |
| R/W | | | | 10,000 | | | | | 10,000 |
| CON | | | | | | | | 2,476,000 | 2,476,000 |
| Total | 557,000 | | | 10,000 | | | | 2,476,000 | 3,043,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 493,112 | | | 10,000 | | | | 2,476,000 | 2,979,112 |
| Local Match | 63,888 | | | | | | | | 63,888 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 557,000 | | | 10,000 | | | | 2,476,000 | 3,043,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 493,112 | | | | | | | | 493,112 |
| Local Match | 63,888 | | | | | | | | 63,888 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 557,000 | | | | | | | | 557,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3289 | HBP | PE | 493,112 | | | | | | | | 493,112 |
| | Local Match | | 63,888 | | | | | | | | 63,888 |
| Fed. Reimb. Rate: 88.53% | | | 8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs. | | | | | | | Total: | 557,000 |
| 3289 | HBP | PE | -169,092 | | | | | | | | -169,092 |
| | Local Match | | -21,908 | | | | | | | | -21,908 |
| Fed. Reimb. Rate: 88.53% | | | 11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%.<br>8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio. | | | | | | | Total: | -191,000 |
| 3289 | HBP | PE | 169,092 | | | | | | | | 169,092 |
| | Local Match | | 21,908 | | | | | | | | 21,908 |
| Fed. Reimb. Rate: 88.53% | | | 11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 191,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 10,000 | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 10,000 | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3289 | HBP | R/W | | | -10,000 | 10,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

New!

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Heidi Borders: Programming update per survey.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3289 | HBP | R/W | -10,000 | | 10,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3289 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3289 | HBP | R/W | 10,000 | | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 10,000 |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,476,000 | 2,476,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,476,000 | 2,476,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3289 | HBP | CON | | | | | -2,476,000 | | | 2,476,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3289 | HBP<br>Local Match | CON | | | | -2,476,000 | 2,476,000 | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3289 | HBP<br>Local Match | CON | | | | 2,476,000 | | | | -2,476,000 | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request. | | | | | | | | Total: | |
| 3289 | HBP<br>Local Match | CON | | | | | -2,476,000 | | | 2,476,000 | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 3289 | HBP<br>Local Match | CON | | | | | 2,476,000 | | | -2,476,000 | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3289 | HBP<br>Local Match | CON | | -2,476,000 | | | | | | 2,476,000 | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3289 | HBP<br>Local Match | CON | | 2,476,000 | | | | | | | 2,476,000 |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 2,476,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(080)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 400,000 | | | | | | | | 400,000 |
| R/W | | | | 10,000 | | | | | 10,000 |
| CON | | | | | 1,320,000 | | | | 1,320,000 |
| Total | 400,000 | | | 10,000 | 1,320,000 | | | | 1,730,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 354,120 | | | 10,000 | 1,320,000 | | | | 1,684,120 |
| Local Match | 45,880 | | | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | 10,000 | 1,320,000 | | | | 1,730,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 354,120 | | | | | | | | 354,120 |
| Local Match | 45,880 | | | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 400,000 | | | | | | | | 400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3290 | HBP | PE | 280,640 | | | | | | | | 280,640 |
| | Local Match | | 36,360 | | | | | | | | 36,360 |
| Fed. Reimb. Rate: 88.53% | | | 8/17/2010 Jeff Steffan: Cost adjustment to cover realized consultant cost. Post programming change | | | | | | | Total: | 317,000 |
| 3290 | HBP | PE | 73,480 | | | | | | | | 73,480 |
| | Local Match | | 9,520 | | | | | | | | 9,520 |
| Fed. Reimb. Rate: 88.53% | | | 8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 83,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 10,000 | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 10,000 | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3290 | HBP | R/W | | | -10,000 | 10,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Heidi Borders: Programming update per survey.

New!

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3290 | HBP | R/W | | -10,000 | 10,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/29/2010 Jeff Steffan: Moved R/W to 11/12 per agency request.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3290 | HBP | R/W | -10,000 | 10,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3290 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3290 | HBP | R/W | 10,000 | | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 10,000 |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 1,320,000 | | | | 1,320,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,320,000 | | | | 1,320,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3290 | HBP | CON | | | | -1,320,000 | 1,320,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey. | | | | | | | | Total: | |
| 3290 | HBP | CON | | | | 572,000 | | | | | 572,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/29/2010 Jeff Steffan: Increased Con funds per agency request (cost increase due to escalation of unit costs from original estimate and projection to ffy 12//13) | | | | | | | | Total: | 572,000 |
| 3290 | HBP | CON | | | | 748,000 | | | | -748,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3290 | HBP | CON | | -748,000 | | | | | | 748,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3290 | HBP | CON | | 748,000 | | | | | | | 748,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 748,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Bridge Preventative Maintenance / Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const.

Fed Proj: BRLO-5909(092)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 40,000 | | 500,000 | | | | | 540,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | | |
| Total | | 40,000 | | 500,000 | | | | | 540,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 40,000 | | 500,000 | | | | | 540,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 40,000 | | 500,000 | | | | | 540,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 40,000 | | 500,000 | | | | | 540,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 40,000 | | 500,000 | | | | | 540,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3631 | HBP | PE | | | | 500,000 | | | | | 500,000 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey. | | | | | | | Total: | 500,000 | |
| 3631 | HBP | PE | | 40,000 | -40,000 | | | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>6/9/2011 Heidi Borders: Agency ready to begin PE. | | | | | | | Total: | | |
| 3631 | HBP | PE | | | 40,000 | | | | | | 40,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits. | | | | | | | Total: | 40,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3631 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: added con funds to allow programming to proceed

Total:

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. Paint Bridge: 9/15/2010: Toll Credits programmed for CON. Toll credits used for PE.

Fed Proj: BHLPO-5909(028)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 30,000 | | 250,000 | | | | | 280,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 200,000 | 200,000 |
| Total | | 30,000 | | 250,000 | | | | 200,000 | 480,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 30,000 | | 250,000 | | | | 200,000 | 480,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 30,000 | | 250,000 | | | | 200,000 | 480,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 30,000 | | 250,000 | | | | | 280,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 30,000 | | 250,000 | | | | | 280,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 856 | HBP | PE | | | | 250,000 | | | | | 250,000 | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey. | | | | | | | Total: | 250,000 | |
| 856 | HBP | PE | | 30,000 | -30,000 | | | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. | | | | | | | Total: | | |
| 856 | HBP | PE | | | 30,000 | | | | | | 30,000 | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application | | | | | | | Total: | 30,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 200,000 | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 200,000 | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 856 | HBP | CON | | | | | | | | 200,000 | 200,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
add con funds 9-15-10 jss

Total: 200,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON. **New!**

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 45,000 | | | | | 45,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 100,000 | 100,000 |
| Total | | | | 45,000 | | | | 100,000 | 145,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 45,000 | | | | 100,000 | 145,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 45,000 | | | | 100,000 | 145,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 45,000 | | | | | 45,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 45,000 | | | | | 45,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3857 | HBP | PE | | | | 45,000 | | | | | 45,000 |
| | Local Match | | | | | | | | | | |

**New!**

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total: 45,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 100,000 | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 100,000 | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3857 | HBP | CON | | | | | | | | 100,000 | 100,000 | **New!** |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 100,000 | |

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(097)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 70,000 | | 500,000 | | | | | 570,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 200,000 | 200,000 |
| Total | | 70,000 | | 500,000 | | | | 200,000 | 770,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 70,000 | | 500,000 | | | | 200,000 | 770,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 70,000 | | 500,000 | | | | 200,000 | 770,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 70,000 | | 500,000 | | | | | 570,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 70,000 | | 500,000 | | | | | 570,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3639 | HBP | PE | | | | 500,000 | | | | | 500,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey. | | | | | | | Total: | 500,000 |
| 3639 | HBP | PE | | 70,000 | | | | | | | 70,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: Create fund line for PE funds | | | | | | | Total: | 70,000 |

**New!**

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 200,000 | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 200,000 | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3639 | HBP | CON | | | | | | | | 200,000 | 200,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: Create fund line for CON funds

Total: 200,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON. **New!**

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 55,000 | | | | | 55,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 100,000 | 100,000 |
| Total | | | | 55,000 | | | | 100,000 | 155,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 55,000 | | | | 100,000 | 155,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 55,000 | | | | 100,000 | 155,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 55,000 | | | | | 55,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 55,000 | | | | | 55,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3858 | HBP | PE | | | | 55,000 | | | | | 55,000 |
| | Local Match | | | | | | | | | | |

**New!**

Fed. Reimb. Rate: 100.00%

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

Total: 55,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 100,000 | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 100,000 | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3858 | HBP | CON | | | | | | | | 100,000 | 100,000 | **New!** |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 100,000 | |

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(094)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 55,000 | | 500,000 | | | | | 555,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 200,000 | 200,000 |
| Total | | 55,000 | | 500,000 | | | | 200,000 | 755,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 55,000 | | 500,000 | | | | 200,000 | 755,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 55,000 | | 500,000 | | | | 200,000 | 755,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 55,000 | | 500,000 | | | | | 555,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 55,000 | | 500,000 | | | | | 555,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3635 | HBP | PE | | | | 500,000 | | | | | 500,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey. | | | | | | | Total: | 500,000 |
| 3635 | HBP | PE | | 55,000 | | | | | | | 55,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).<br>9/15/2010 Jeff Steffan: create fund line for PE funds. | | | | | | | Total: | 55,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 200,000 | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 200,000 | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3635 | HBP | CON | | | | | | | | 200,000 | 200,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: create fund line for Con funds

Total: 200,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0134, BLARSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/23/2011: Toll credits used for R/W. **Change!**

Fed Proj: BRLO-5909(029)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 550,000 | | | | | | | | 550,000 |
| R/W | | | | | 50,000 | | | | 50,000 |
| CON | | | | | | | | 3,150,000 | 3,150,000 |
| Total | 550,000 | | | | 50,000 | | | 3,150,000 | 3,750,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 440,000 | | | | 50,000 | | | 3,150,000 | 3,640,000 |
| Local Match | 110,000 | | | | | | | | 110,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 550,000 | | | | 50,000 | | | 3,150,000 | 3,750,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 440,000 | | | | | | | | 440,000 |
| Local Match | 110,000 | | | | | | | | 110,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 550,000 | | | | | | | | 550,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 855 | HBP | PE | 280,000 | | | | | | | | 280,000 |
| | Local Match | | 70,000 | | | | | | | | 70,000 |
| Fed. Reimb. Rate: 80.00% | | 8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio. | | | | | | | | Total: | 350,000 |
| 855 | HBP | PE | 160,000 | | | | | | | | 160,000 |
| | Local Match | | 40,000 | | | | | | | | 40,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 200,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 50,000 | | | | 50,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 50,000 | | | | 50,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 855 | HBP | R/W | | | -50,000 | | 50,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. | | | | | | | | Total: | |
| 855 | HBP | R/W | -50,000 | | 50,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 855 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 855 | HBP | R/W | 50,000 | | | | | | | | 50,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 50,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,150,000 | 3,150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,150,000 | 3,150,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 855 | HBP | CON | | -3,150,000 | | | | | | 3,150,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 855 | HBP | CON | | 3,150,000 | | | | | | | 3,150,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 3,150,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0138, NEW CHSTER DUMP RD, OVER BAILEY CREEK, 0.5 MI N OF SH 36. Replace two lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(081)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 652,000 | | | | | | | | 652,000 |
| R/W | | | 10,000 | | | | | | 10,000 |
| CON | | | | | | | 1,216,000 | | 1,216,000 |
| Total | 652,000 | | 10,000 | | | | 1,216,000 | | 1,878,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 577,216 | | 10,000 | | | | 1,216,000 | | 1,803,216 |
| Local Match | 74,784 | | | | | | | | 74,784 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 652,000 | | 10,000 | | | | 1,216,000 | | 1,878,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 577,216 | | | | | | | | 577,216 |
| Local Match | 74,784 | | | | | | | | 74,784 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 652,000 | | | | | | | | 652,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3291 | HBP | PE | 493,997 | | | | | | | | 493,997 |
| | Local Match | | 64,003 | | | | | | | | 64,003 |
| Fed. Reimb. Rate: 88.53% | | | 8/17/2010 Jeff Steffan: Cost adjustment via post programming change for realized consultant costs. | | | | | | | Total: | 558,000 |
| 3291 | HBP | PE | 83,218 | | | | | | | | 83,218 |
| | Local Match | | 10,782 | | | | | | | | 10,782 |
| Fed. Reimb. Rate: 88.53% | | | 8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 94,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 10,000 | | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 10,000 | | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3291 | HBP | R/W | | -10,000 | 10,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W funds to 11/12 ffy per agency request. | | | | | | | | Total: | |
| 3291 | HBP | R/W | -10,000 | 10,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3291 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3291 | HBP | R/W | 10,000 | | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | 1,216,000 | | 1,216,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,216,000 | | 1,216,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3291 | HBP | CON | | | | | | -1,216,000 | 1,216,000 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

**New!**

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3291 | HBP | CON | | | | | -1,216,000 | 1,216,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3291 | HBP | CON | | | | -1,216,000 | 1,216,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3291 | HBP | CON | | | | 1,216,000 | | | | -1,216,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey. | | | | | | | | Total: | | |
| 3291 | HBP | CON | | | | | -1,216,000 | | | 1,216,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3291 | HBP | CON | | | | -1,216,000 | 1,216,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3291 | HBP | CON | | | | 1,216,000 | | | | -1,216,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/29/2010 Jeff Steffan: moved con funds to 12/13 ffy per agency request. | | | | | | | | Total: | | |
| 3291 | HBP | CON | | | | | -1,216,000 | | | 1,216,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | | |
| 3291 | HBP | CON | | | | -1,216,000 | 1,216,000 | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | | |
| 3291 | HBP | CON | | | | 1,216,000 | | | | -1,216,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3291 | HBP<br>Local Match | CON | | -1,216,000 | | | | | | 1,216,000 | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3291 | HBP<br>Local Match | CON | | 1,216,000 | | | | | | | 1,216,000 |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 1,216,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0148, GOPHER HILL LDFL R, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 748,000 | | | | | | | | 748,000 |
| R/W | | | | 10,000 | | | | | 10,000 |
| CON | | | | 1,529,000 | | | | | 1,529,000 |
| Total | 748,000 | | | 1,539,000 | | | | | 2,287,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 662,204 | | | 1,539,000 | | | | | 2,201,204 |
| Local Match | 85,796 | | | | | | | | 85,796 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 748,000 | | | 1,539,000 | | | | | 2,287,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 662,204 | | | | | | | | 662,204 |
| Local Match | 85,796 | | | | | | | | 85,796 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 748,000 | | | | | | | | 748,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3292 | HBP | PE | 557,739 | | | | | | | | 557,739 |
| | Local Match | | 72,261 | | | | | | | | 72,261 |
| Fed. Reimb. Rate: 88.53% | | | 8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs. | | | | | | | Total: | 630,000 |
| 3292 | HBP | PE | 104,465 | | | | | | | | 104,465 |
| | Local Match | | 13,535 | | | | | | | | 13,535 |
| Fed. Reimb. Rate: 88.53% | | | 8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 118,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 10,000 | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 10,000 | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3292 | HBP | R/W | | | -10,000 | 10,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Heidi Borders: Programming update per survey.

New!

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3292 | HBP | R/W | | -10,000 | 10,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3292 | HBP | R/W | -10,000 | 10,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3292 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3292 | HBP | R/W | 10,000 | | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 10,000 |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 1,529,000 | | | | | 1,529,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,529,000 | | | | | 1,529,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3292 | HBP | CON | | | | 1,529,000 | | | | -1,529,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3292 | HBP | CON | | -1,529,000 | | | | | | 1,529,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3292 | HBP | CON | | 1,529,000 | | | | | | | 1,529,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 1,529,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con. 9/23/2011: Toll credits used for CON. **Change!**

Fed Proj: BRLO-5909(083)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 715,000 | | | | | | | | 715,000 |
| R/W | | | | 10,000 | | | | | 10,000 |
| CON | | | | | | | | 3,879,000 | 3,879,000 |
| Total | 715,000 | | | 10,000 | | | | 3,879,000 | 4,604,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 632,990 | | | 10,000 | | | | 3,879,000 | 4,521,990 |
| Local Match | 82,011 | | | | | | | | 82,011 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 715,000 | | | 10,000 | | | | 3,879,000 | 4,604,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 632,990 | | | | | | | | 632,990 |
| Local Match | 82,011 | | | | | | | | 82,011 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 715,000 | | | | | | | | 715,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3293 | HBP | PE | 368,285 | | | | | | | | 368,285 |
| | Local Match | | 47,715 | | | | | | | | 47,715 |
| Fed. Reimb. Rate: 88.53% | | | 8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs. | | | | | | | Total: | 416,000 |
| 3293 | HBP | PE | 264,705 | | | | | | | | 264,705 |
| | Local Match | | 34,295 | | | | | | | | 34,295 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 299,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 10,000 | | | | | 10,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 10,000 | | | | | 10,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3293 | HBP | R/W | | | -10,000 | 10,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request. | | | | | | | | Total: | |
| 3293 | HBP | R/W | -10,000 | | 10,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3293 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3293 | HBP | R/W | 10,000 | | | | | | | | 10,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 3,879,000 | 3,879,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,879,000 | 3,879,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3293 | HBP | CON | | | | | | | -3,879,000 | 3,879,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3293 | HBP | CON | | | | | | -3,879,000 | 3,879,000 | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3293 | HBP | CON | | | | | -3,879,000 | 3,879,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3293 | HBP | CON | | | | -3,879,000 | 3,879,000 | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | Total: | |
| 3293 | HBP | CON | | | | 3,879,000 | | | | -3,879,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/23/2011 Heidi Borders: Programming update per survey. | | | | | | | | | Total: | |
| 3293 | HBP | CON | | | | | -3,879,000 | | | 3,879,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | | Total: | |
| 3293 | HBP | CON | | | | | 3,879,000 | | | -3,879,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).<br>9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request | | | | | | | | | Total: | |
| 3293 | HBP | CON | | | | | -3,879,000 | | | 3,879,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | Total: | |
| 3293 | HBP | CON | | | | | 3,879,000 | | | -3,879,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey. | | | | | | | | | Total: | |
| 3293 | HBP | CON | | -3,879,000 | | | | | | 3,879,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3293 | HBP | CON | | 3,879,000 | | | | | | | 3,879,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 3,879,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sierra County

BRIDGE NO. 13C0003, PEARL ST, OVER DOWNIE RIVER, DOWNIEVILLE. Replace one lane bridge with new one lane bridge with wider lane and shoulders. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5913(009)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 174,000 | 76,000 | | | | | | | 250,000 |
| R/W | 20,000 | | | | | | | | 20,000 |
| CON | | | | 1,525,000 | | | | | 1,525,000 |
| Total | 194,000 | 76,000 | | 1,525,000 | | | | | 1,795,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 155,200 | 60,800 | | 1,525,000 | | | | | 1,741,000 |
| Local Match | 38,800 | 15,200 | | | | | | | 54,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 194,000 | 76,000 | | 1,525,000 | | | | | 1,795,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 139,200 | 60,800 | | | | | | | 200,000 |
| Local Match | 34,800 | 15,200 | | | | | | | 50,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 174,000 | 76,000 | | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1166 | HBP | PE | -60,800 | 60,800 | | | | | | | |
| | Local Match | | -15,200 | 15,200 | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 9/1/2011 Michael McCollum: Move PE funds shown in prior to current fiscal year to reflect RFA for additional PE. | | | | | | | Total: | |
| 1166 | HBP | PE | 108,000 | | | | | | | | 108,000 |
| | Local Match | | 27,000 | | | | | | | | 27,000 |
| Fed. Reimb. Rate: 80.00% | | | 8/26/2010 Michael McCollum: This line is to add the prior PE funding at the correct reimbursement ration | | | | | | | Total: | 135,000 |
| 1166 | HBP | PE | -119,516 | | | | | | | | -119,516 |
| | Local Match | | -15,485 | | | | | | | | -15,485 |
| Fed. Reimb. Rate: 88.53% | | | 8/26/2010 Michael McCollum: Prior PE funding is shown at incorrect match rate. It shows .8853 and it should be .80 this line is to remove the .8853. | | | | | | | Total: | -135,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1166 | HBP | PE | 92,000 | | | | | | | | 92,000 |
| | Local Match | | 23,000 | | | | | | | | 23,000 |
| Fed. Reimb. Rate: 80.00% | | | 8/26/2010 Michael McCollum: Additional PE per Agency request needed to resolve unusual community involvement in a historically sensitive community. | | | | | | | Total: | 115,000 |
| 1166 | HBP | PE | 119,516 | | | | | | | | 119,516 |
| | Local Match | | 15,485 | | | | | | | | 15,485 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 135,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 16,000 | | | | | | | | 16,000 |
| Local Match | 4,000 | | | | | | | | 4,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 20,000 | | | | | | | | 20,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1166 | HBP | R/W | 16,000 | | | | | | | | 16,000 |
| | Local Match | | 4,000 | | | | | | | | 4,000 |
| Fed. Reimb. Rate: 80.00% | | | 8/26/2010 Michael McCollum: This line is to show the correct R/W match in the prior funds and to add the requesed funds in the current year. | | | | | | | Total: | 20,000 |
| 1166 | HBP | R/W | -13,280 | | | | | | | | -13,280 |
| | Local Match | | -1,721 | | | | | | | | -1,721 |
| Fed. Reimb. Rate: 88.53% | | | 8/26/2010 Michael McCollum: This line is to delete prior R/W at incorrect match ration of .8853 (it should be .80) | | | | | | | Total: | -15,000 |
| 1166 | HBP | R/W | 13,280 | | | | | | | | 13,280 |
| | Local Match | | 1,721 | | | | | | | | 1,721 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 15,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 1,525,000 | | | | | 1,525,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,525,000 | | | | | 1,525,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1166 | HBP | CON | | | -1,525,000 | 1,525,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

New!

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1166 | HBP | CON | | -1,525,000 | 1,525,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1166 | HBP | CON | -1,525,000 | 1,525,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1166 | HBP | CON | 1,525,000 | | | | | | | -1,525,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
5/15/2009 Michael McCollum: Move year of the fund request to reflect the current schedule

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1166 | HBP | CON | -1,525,000 | | | | | | | 1,525,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/13/2007 DLA-Admin: CON funds moved from FFY 2006/7 to Beyond. Outstanding R/W issues.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1166 | HBP | CON | 1,525,000 | | | | | | | | 1,525,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 1,525,000 |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/24/2007 Eric Bost: Fund line failed to deliver.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Sierra County

BRIDGE NO. 13C0056, OLD FIBREBOARD RD, OVER LITTLE TRUCKEE RIVER, S OF JACKSON MEADOW ROAD. Replace existing one lane bridge with a new two lane bridge. Was line item project. In air quality attainment area so project is lump sum programmed. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5913(046)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 250,000 | | | | | | | 250,000 |
| R/W | | | | | 15,000 | | | | 15,000 |
| CON | | | | | | | | 945,000 | 945,000 |
| Total | | 250,000 | | | 15,000 | | | 945,000 | 1,210,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 250,000 | | | 15,000 | | | 945,000 | 1,210,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | | | 15,000 | | | 945,000 | 1,210,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 250,000 | | | | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3445 | HBP | PE | | -20,000 | | | | | | | -20,000 |
| | Local Match | | | | | | | | | | |

New!

Fed. Reimb. Rate: 100.00% 4/11/2011 Michael McCollum: Adjust PE per Agency Request. Total: -20,000

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3445 | HBP | PE | -270,000 | 270,000 | | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00% 12/8/2010 Michael McCollum: Move Funds to current Fiscal year for authorization. Total:

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3445 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2009 Michael McCollum: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. Total:

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3445 | HBP | PE | 270,000 | | | | | | | | 270,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/30/2008 Michael McCollum: New project application for bridge replacement | | | | | | | | Total: | 270,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 15,000 | | | | 15,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 15,000 | | | | 15,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3445 | HBP | R/W | | -15,000 | | | 15,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/11/2011 Michael McCollum: Change year of delivery of R/W per Agency Request. | | | | | | | | Total: | |
| 3445 | HBP | R/W | -15,000 | 15,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/22/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11. | | | | | | | | Total: | |
| 3445 | HBP | R/W | 15,000 | | | | | | | | 15,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/30/2008 Michael McCollum: New project application for bridge replacement | | | | | | | | Total: | 15,000 |

New!

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 945,000 | 945,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 945,000 | 945,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3445 | HBP | CON | | -945,000 | | | | | | 945,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/9/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3445 | HBP | CON | | 945,000 | | | | | | | 945,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 945,000 |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/30/2008 Michael McCollum: New project application for bridge replacement

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Perform Scour countermeasure.
4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BHLO-5183(006)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 46,500 | | | | | | | | 46,500 |
| R/W | | | | | | | | | |
| CON | | | | | 260,400 | | | | 260,400 |
| Total | 46,500 | | | | 260,400 | | | | 306,900 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 46,500 | | | | 260,400 | | | | 306,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 46,500 | | | | 260,400 | | | | 306,900 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 46,500 | | | | | | | | 46,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 46,500 | | | | | | | | 46,500 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3420 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3420 | HBP | PE | 46,500 | | | | | | | | 46,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application. | | | | | | | Total: | 46,500 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 260,400 | | | | 260,400 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 260,400 | | | | 260,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3420 | HBP | CON | | | | -260,400 | 260,400 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 3420 | HBP | CON | | | | 260,400 | | | | -260,400 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request. | | | | | | | | Total: | |
| 3420 | HBP | CON | | | | | | | | 260,400 | 260,400 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/26/2008 Rick Somers: Adding construction per agency application. | | | | | | | | Total: | 260,400 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Siskiyou County

BRIDGE NO. 02C0041, KLAMATH RIVER ROAD, OVER KLAMATH RIVER, SOUTH OF SH 96. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5902(040)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 700,000 | 80,000 | | | | | | | 780,000 |
| R/W | | | | | | | | | |
| CON | | 3,192,000 | 719,768 | | | | | | 3,911,768 |
| Total | 700,000 | 3,272,000 | 719,768 | | | | | | 4,691,768 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 560,000 | 3,256,000 | 719,768 | | | | | | 4,535,768 |
| Local Match | 140,000 | 16,000 | | | | | | | 156,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 700,000 | 3,272,000 | 719,768 | | | | | | 4,691,768 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 560,000 | 64,000 | | | | | | | 624,000 |
| Local Match | 140,000 | 16,000 | | | | | | | 156,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 700,000 | 80,000 | | | | | | | 780,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1599 | HBP | PE | | 64,000 | | | | | | | 64,000 | New! |
| | Local Match | | | 16,000 | | | | | | | 16,000 | |
| Fed. Reimb. Rate: 80.00% | | | 8/5/2011 Heidi Borders: Cost adjustment for extended environmental. | | | | | | | Total: | 80,000 | |
| 1599 | HBP | PE | 160,000 | | | | | | | | 160,000 | |
| | Local Match | | 40,000 | | | | | | | | 40,000 | |
| Fed. Reimb. Rate: 80.00% | | | 8/5/2008 Rick Somers: Additional $200k for PE costs to complete NEPA document. | | | | | | | Total: | 200,000 | |
| 1599 | HBP | PE | 400,000 | | | | | | | | 400,000 | |
| | Local Match | | 100,000 | | | | | | | | 100,000 | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 500,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1599 | HBP | R/W | -17,500 | | | | | | | | -17,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/19/2011 Heidi Borders: R/W funds will not be needed on the project. | | | | | | | | Total: | -17,500 |
| 1599 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/16/2008 Rick Somers: Moving R/W money to the 09/10 FY per Agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1599 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2007 Rick Somers: Adjust fiscal year funding for Right of Way per Agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1599 | HBP | R/W | 17,500 | | | | | | | | 17,500 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 17,500 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 3,192,000 | 719,768 | | | | | | 3,911,768 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 3,192,000 | 719,768 | | | | | | 3,911,768 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1599 | HBP | CON | | | 719,768 | | | | | | 719,768 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/16/2011 Heidi Borders: Lowest bid at bid opening has exceeded authorized funding. | | | | | | | | Total: | 719,768 |

New!

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1599 | HBP | CON | | 3,192,000 | -3,192,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/25/2011 DLA-Admin: Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Phase being advanced with EPSP. | | | | | | | | Total: | |
| 1599 | HBP | CON | | -3,192,000 | 3,192,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1599 | HBP | CON | | 3,192,000 | -3,192,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/29/2010 Jeff Steffan: Move con funds to 10/11 ffy per agency request. should be ready to ad by summer 2011. | | | | | | | | Total: | |
| 1599 | HBP | CON | | -3,192,000 | 3,192,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 1599 | HBP | CON | | 3,192,000 | -3,192,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1599 | HBP | CON | | -3,192,000 | 3,192,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1599 | HBP | CON | | 3,192,000 | | | | | | -3,192,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>2/11/2009 Ian Howat: Funding moved per Local Agency Request. | | | | | | | | Total: | |
| 1599 | HBP | CON | | | | | | | | 1,192,000 | 1,192,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/16/2008 Rick Somers: Additional funds programmed per exhibit 6-D dated 6/25/08. | | | | | | | | Total: | 1,192,000 |
| 1599 | HBP | CON | | -2,000,000 | | | | | | 2,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1599 | HBP | CON | | 2,000,000 | | | | | | | 2,000,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 2,000,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Siskiyou County

BRIDGE NO. 02C0264, OLD HIGHWAY 99, OVER SCHULMEYER GULCH, 0.1 MI SE CRAM GULCH RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5902(064)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 130,000 | | | | | | | 130,000 |
| R/W | | | 15,000 | | | | | | 15,000 |
| CON | | | | | | 653,400 | | | 653,400 |
| Total | | 130,000 | 15,000 | | | 653,400 | | | 798,400 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 115,089 | 13,280 | | | 578,455 | | | 706,824 |
| Local Match | | 14,911 | 1,721 | | | 74,945 | | | 91,576 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 130,000 | 15,000 | | | 653,400 | | | 798,400 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 115,089 | | | | | | | 115,089 |
| Local Match | | 14,911 | | | | | | | 14,911 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 130,000 | | | | | | | 130,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3353 | HBP | PE | -57,545 | 57,545 | | | | | | | |
| | Local Match | | -7,456 | 7,456 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11 | | | | | | | | Total: | |
| 3353 | HBP | PE | | 57,545 | -57,545 | | | | | | |
| | Local Match | | | 7,456 | -7,456 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3353 | HBP | PE | 57,545 | -57,545 | | | | | | | |
| | Local Match | | 7,456 | -7,456 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3353 | HBP | PE | -115,089 | 57,545 | 57,545 | | | | | | |
| | Local Match | | -14,911 | 7,456 | 7,456 | | | | | | 0 |
| Fed. Reimb. Rate: 88.53% | | 2/11/2009 Ian Howat: Funding moved per Local Agency request | | | | | | | | Total: | 0 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3353 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2008 Rick Somers: Moved PE out to 08/09 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3353 | HBP | PE | 115,089 | | | | | | | | 115,089 |
| | Local Match | | 14,911 | | | | | | | | 14,911 |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application. | | | | | | | Total: | 130,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 13,280 | | | | | | 13,280 |
| Local Match | | | 1,721 | | | | | | 1,721 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 15,000 | | | | | | 15,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3353 | HBP | R/W | | -13,280 | 13,280 | | | | | | |
| | Local Match | | | -1,721 | 1,721 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. | | | | | | | Total: | |
| 3353 | HBP | R/W | | 13,280 | | | | | | -13,280 | |
| | Local Match | | | 1,721 | | | | | | -1,721 | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3353 | HBP | R/W | -13,280 | | | | | | | 13,280 | |
| | Local Match | | -1,721 | | | | | | | 1,721 | |
| Fed. Reimb. Rate: 88.53% | | | 2/11/2009 Ian Howat: Funding moved per Local Agency request | | | | | | | Total: | |
| 3353 | HBP | R/W | 13,280 | | | | | | | | 13,280 |
| | Local Match | | 1,721 | | | | | | | | 1,721 |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application. | | | | | | | Total: | 15,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | 578,455 | | | 578,455 |
| Local Match | | | | | | 74,945 | | | 74,945 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 653,400 | | | 653,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3353 | HBP | CON | | | | | -578,455 | 578,455 | | | | New! |
| | Local Match | | | | | | -74,945 | 74,945 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3353 | HBP | CON | | | | | 578,455 | | | -578,455 | | New! |
| | Local Match | | | | | | 74,945 | | | -74,945 | | |
| Fed. Reimb. Rate: 88.53% | | 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. | | | | | | | | Total: | | |
| 3353 | HBP | CON | | | | | -578,455 | | | 578,455 | | |
| | Local Match | | | | | | -74,945 | | | 74,945 | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3353 | HBP | CON | | | | -578,455 | 578,455 | | | | | |
| | Local Match | | | | | -74,945 | 74,945 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3353 | HBP | CON | | | -578,455 | 578,455 | | | | | | |
| | Local Match | | | | -74,945 | 74,945 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | | |
| 3353 | HBP | CON | | -578,455 | 578,455 | | | | | | | |
| | Local Match | | | -74,945 | 74,945 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | | |
| 3353 | HBP | CON | | 578,455 | | | | | | -578,455 | | |
| | Local Match | | | 74,945 | | | | | | -74,945 | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | | |
| 3353 | HBP | CON | | -578,455 | | | | | | 578,455 | | |
| | Local Match | | | -74,945 | | | | | | 74,945 | | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3353 | HBP | CON | | 578,455 | | | | | | | 578,455 |
| | Local Match | | | 74,945 | | | | | | | 74,945 |
| Fed. Reimb. Rate: 88.53% | | 10/12/2007 Rick Somers: New project programmed per 10/10/2007 Agency 6-A application. | | | | | | | | Total: | 653,400 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Siskiyou County

BRIDGE NO. 02C0276, OLD HIGHWAY 99, OVER GUYS GULCH, 1 MILE N A-12 & OLD HWY 99. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5902(065)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 130,000 | | | | | | | 130,000 |
| R/W | | | 15,000 | | | | | | 15,000 |
| CON | | | | | | 653,400 | | | 653,400 |
| Total | | 130,000 | 15,000 | | | 653,400 | | | 798,400 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 115,089 | 13,280 | | | 578,455 | | | 706,824 |
| Local Match | | 14,911 | 1,721 | | | 74,945 | | | 91,576 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 130,000 | 15,000 | | | 653,400 | | | 798,400 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 115,089 | | | | | | | 115,089 |
| Local Match | | 14,911 | | | | | | | 14,911 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 130,000 | | | | | | | 130,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3415 | HBP | PE | -57,545 | 57,545 | | | | | | | |
| | Local Match | | -7,456 | 7,456 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/15/2010 Jeff Steffan: move PE from 9/10 to 10/11 | | | | | | | | Total: | |
| 3415 | HBP | PE | | 57,545 | -57,545 | | | | | | |
| | Local Match | | | 7,456 | -7,456 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Jeff Steffan: PE funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3415 | HBP | PE | 57,545 | -57,545 | | | | | | | |
| | Local Match | | 7,456 | -7,456 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Jeff Steffan: PE funds moved from FFY 10/11 to 9/10. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3415 | HBP | PE | -115,089 | 57,545 | 57,545 | | | | | | |
| | Local Match | | -14,911 | 7,456 | 7,456 | | | | | | 0 |
| Fed. Reimb. Rate: 88.53% | | 2/11/2009 Ian Howat: Funds moved per Local Agency request. | | | | | | | | Total: | 0 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3415 | HBP | PE | 115,089 | | | | | | | | 115,089 |
| | Local Match | | 14,911 | | | | | | | | 14,911 |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP. | | | | | | | Total: | 130,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 13,280 | | | | | | 13,280 |
| Local Match | | | 1,721 | | | | | | 1,721 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 15,000 | | | | | | 15,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3415 | HBP | R/W | | -13,280 | 13,280 | | | | | | |
| | Local Match | | | -1,721 | 1,721 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey. | | | | | | | Total: | |
| 3415 | HBP | R/W | | 13,280 | | | | | | -13,280 | |
| | Local Match | | | 1,721 | | | | | | -1,721 | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Jeff Steffan: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | |
| 3415 | HBP | R/W | -13,280 | | | | | | | 13,280 | |
| | Local Match | | -1,721 | | | | | | | 1,721 | |
| Fed. Reimb. Rate: 88.53% | | | 2/11/2009 Ian Howat: Funds moved per Agency request. | | | | | | | Total: | |
| 3415 | HBP | R/W | 13,280 | | | | | | | | 13,280 |
| | Local Match | | 1,721 | | | | | | | | 1,721 |
| Fed. Reimb. Rate: 88.53% | | | 9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP. | | | | | | | Total: | 15,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | 578,455 | | | 578,455 |
| Local Match | | | | | | 74,945 | | | 74,945 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 653,400 | | | 653,400 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3415 | HBP | CON | | | | | -578,455 | 578,455 | | | | New! |
| | Local Match | | | | | | -74,945 | 74,945 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3415 | HBP | CON | | | | | 578,455 | | | -578,455 | | New! |
| | Local Match | | | | | | 74,945 | | | -74,945 | | |
| Fed. Reimb. Rate: 88.53% | | 9/16/2011 Heidi Borders: Programming update per 2011 HBP survey.s | | | | | | | | Total: | | |
| 3415 | HBP | CON | | | | | -578,455 | | | 578,455 | | |
| | Local Match | | | | | | -74,945 | | | 74,945 | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 3415 | HBP | CON | | | | -578,455 | 578,455 | | | | | |
| | Local Match | | | | | -74,945 | 74,945 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3415 | HBP | CON | | | -578,455 | 578,455 | | | | | | |
| | Local Match | | | | -74,945 | 74,945 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | | |
| 3415 | HBP | CON | | -578,455 | 578,455 | | | | | | | |
| | Local Match | | | -74,945 | 74,945 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | | |
| 3415 | HBP | CON | | 578,455 | | | | | | -578,455 | | |
| | Local Match | | | 74,945 | | | | | | -74,945 | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | | |
| 3415 | HBP | CON | | | | | | | | 578,455 | 578,455 | |
| | Local Match | | | | | | | | | 74,945 | 74,945 | |
| Fed. Reimb. Rate: 88.53% | | 9/16/2008 Rick Somers: Programming new bridge for inclusion in 2009 FTIP. | | | | | | | | Total: | 653,400 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Siskiyou County

PM00017, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5902(058)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 210,000 | 190,000 | | | | | | | 400,000 |
| R/W | | | | | | | | | |
| CON | | | 2,833,478 | | | | | | 2,833,478 |
| Total | 210,000 | 190,000 | 2,833,478 | | | | | | 3,233,478 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 185,913 | 168,207 | 2,508,478 | | | | | | 2,862,598 |
| Local Match | 24,087 | 21,793 | 325,000 | | | | | | 370,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 210,000 | 190,000 | 2,833,478 | | | | | | 3,233,478 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 185,913 | 168,207 | | | | | | | 354,120 |
| Local Match | 24,087 | 21,793 | | | | | | | 45,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 210,000 | 190,000 | | | | | | | 400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3385 | HBP | PE | | 168,207 | | | | | | | 168,207 |
| | Local Match | | | 21,793 | | | | | | | 21,793 |
| Fed. Reimb. Rate: 88.53% | | | 7/26/2011 Heidi Borders: Cost increase requested by county to cover extended phase. | | | | | | | Total: | 190,000 |
| 3385 | HBP | PE | 22,133 | | | | | | | | 22,133 |
| | Local Match | | 2,868 | | | | | | | | 2,868 |
| Fed. Reimb. Rate: 88.53% | | | 2/17/2009 Ian Howat: Revising PE funds to match updated PM bridge listing from County as of 02/11/09 | | | | | | | Total: | 25,000 |
| 3385 | HBP | PE | -34,305 | | | | | | | | -34,305 |
| | Local Match | | -4,445 | | | | | | | | -4,445 |
| Fed. Reimb. Rate: 88.53% | | | 9/18/2008 Rick Somers: Pushing PE funds to 08/09 FY and revising funds to match PM Bridge list of 12/31/08. | | | | | | | Total: | -38,750 |
| 3385 | HBP | PE | 198,086 | | | | | | | | 198,086 |
| | Local Match | | 25,664 | | | | | | | | 25,664 |
| Fed. Reimb. Rate: 88.53% | | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | Total: | 223,750 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 2,508,478 | | | | | | 2,508,478 |
| Local Match | | | 325,000 | | | | | | 325,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 2,833,478 | | | | | | 2,833,478 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3385 | HBP | CON | | | 1,950,739 | | | | | | 1,950,739 |
| | Local Match | | | | 252,739 | | | | | | 252,739 |
| Fed. Reimb. Rate: 88.53% | | 3/21/2011 Rick Somers: Adjusting CON dollar amount to match updated Prev Maint Bridge list submitted 3/21/11 by Agency and to match $325k in STIP funds being prog by STIP Amendment at this time. | | | | | | | | Total: | 2,203,478 |
| 3385 | HBP | CON | | | 557,739 | | | | | -557,739 | |
| | Local Match | | | | 72,261 | | | | | -72,261 | |
| Fed. Reimb. Rate: 88.53% | | 9/29/2010 Jeff Steffan: moved Con Funding to 11/12 ffy per agency request | | | | | | | | Total: | |
| 3385 | HBP | CON | | | | | -557,739 | | | 557,739 | |
| | Local Match | | | | | | -72,261 | | | 72,261 | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 3385 | HBP | CON | | | | -557,739 | 557,739 | | | | |
| | Local Match | | | | | -72,261 | 72,261 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 3385 | HBP | CON | | | -557,739 | 557,739 | | | | | |
| | Local Match | | | | -72,261 | 72,261 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 3385 | HBP | CON | | -557,739 | 557,739 | | | | | | |
| | Local Match | | | -72,261 | 72,261 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 3385 | HBP | CON | | 557,739 | | | | | | -557,739 | |
| | Local Match | | | 72,261 | | | | | | -72,261 | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3385 | HBP | CON | | | | | | | | 66,398 | 66,398 |
| | Local Match | | | | | | | | | 8,603 | 8,603 |
| Fed. Reimb. Rate: 88.53% | | 2/17/2009 Ian Howat: Revise CON funds to match updated PM bridge list form County as of 02/11/09 | | | | | | | | Total: | 75,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3385 | HBP | CON | | | | | | | | -102,916 | -102,916 |
| | Local Match | | | | | | | | | -13,334 | -13,334 |
| Fed. Reimb. Rate: 88.53% | | 1/2/2009 Rick Somers: Revise CON funding to match new PM Bridge list of 12/31/08. | | | | | | | | Total: | -116,250 |
| 3385 | HBP | CON | | | | | | | | 594,258 | 594,258 |
| | Local Match | | | | | | | | | 76,992 | 76,992 |
| Fed. Reimb. Rate: 88.53% | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 671,250 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 645,000 | | 55,000 | | | | | | 700,000 |
| R/W | 96,000 | | 96,000 | | | | | | 192,000 |
| CON | | | | | | | | 6,000,000 | 6,000,000 |
| Total | 741,000 | | 151,000 | | | | | 6,000,000 | 6,892,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 600,989 | | 128,989 | | | | | 5,311,800 | 6,041,778 |
| Local Match | 140,011 | | 22,011 | | | | | 688,200 | 850,222 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 741,000 | | 151,000 | | | | | 6,000,000 | 6,892,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 516,000 | | 44,000 | | | | | | 560,000 |
| Local Match | 129,000 | | 11,000 | | | | | | 140,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 645,000 | | 55,000 | | | | | | 700,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 975 | HBP | PE | | | 44,000 | -44,000 | | | | | | New! |
| | Local Match | | | | 11,000 | -11,000 | | | | | | |
| Fed. Reimb. Rate: 80.00% | | 10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. | | | | | | | | Total: | | |
| 975 | HBP | PE | | -44,000 | | 44,000 | | | | | | New! |
| | Local Match | | | -11,000 | | 11,000 | | | | | | |
| Fed. Reimb. Rate: 80.00% | | 9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html | | | | | | | | Total: | | |
| 975 | HBP | PE | | 44,000 | | | | | | | 44,000 | New! |
| | Local Match | | | 11,000 | | | | | | | 11,000 | |
| Fed. Reimb. Rate: 80.00% | | 9/8/2011 Rick Somers: Post-Programming additional PE funds to match another STIP allocation of $11k. | | | | | | | | Total: | 55,000 | |
| 975 | HBP | PE | 227,056 | | | | | | | | 227,056 | |
| | Local Match | | 56,764 | | | | | | | | 56,764 | |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 283,820 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 975 | HBP | PE | 288,944 | | | | | | | | 288,944 |
| | Local Match | | 72,236 | | | | | | | | 72,236 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 361,180 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 84,989 | | 84,989 | | | | | | 169,978 |
| Local Match | 11,011 | | 11,011 | | | | | | 22,022 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 96,000 | | 96,000 | | | | | | 192,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 975 | HBP | R/W | | | 84,989 | -84,989 | | | | | | New! |
| | Local Match | | | | 11,011 | -11,011 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. | | | | | | | Total: | | |
| 975 | HBP | R/W | | -84,902 | | 84,989 | | | | | 87 | New! |
| | Local Match | | | -11,000 | | 11,011 | | | | | 11 | |
| Fed. Reimb. Rate: 88.53% | | | 9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html | | | | | | | Total: | 98 | |
| 975 | HBP | R/W | | 84,902 | | | | | | | 84,902 | New! |
| | Local Match | | | 11,000 | | | | | | | 11,000 | |
| Fed. Reimb. Rate: 88.53% | | | 9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of $11k. | | | | | | | Total: | 95,902 | |
| 975 | HBP | R/W | 84,989 | | | | | | | | 84,989 | |
| | Local Match | | 11,011 | | | | | | | | 11,011 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 96,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 5,311,800 | 5,311,800 |
| Local Match | | | | | | | | 688,200 | 688,200 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,000,000 | 6,000,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 975 | HBP | CON | | | | | | | | 935,470 | 935,470 | New! |
| | Local Match | | | | | | | | | 121,200 | 121,200 | |
| Fed. Reimb. Rate: 88.53% | | 10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey. | | | | | | | | Total: | 1,056,670 | |
| 975 | HBP | CON | | | | | -4,376,330 | | | 4,376,330 | | |
| | Local Match | | | | | | -567,000 | | | 567,000 | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 975 | HBP | CON | | | | -4,376,330 | 4,376,330 | | | | | |
| | Local Match | | | | | -567,000 | 567,000 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 975 | HBP | CON | | | -4,376,330 | 4,376,330 | | | | | | |
| | Local Match | | | | -567,000 | 567,000 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | | |
| 975 | HBP | CON | | -4,376,330 | 4,376,330 | | | | | | | |
| | Local Match | | | -567,000 | 567,000 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | | |
| 975 | HBP | CON | | 4,376,330 | | | | | | -4,376,330 | | |
| | Local Match | | | 567,000 | | | | | | -567,000 | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | | |
| 975 | HBP | CON | | | | | | | | 1,016,617 | 1,016,617 | |
| | Local Match | | | | | | | | | 131,713 | 131,713 | |
| Fed. Reimb. Rate: 88.53% | | 9/26/2008 Rick Somers: Updating funding to match STIP amount. | | | | | | | | Total: | 1,148,330 | |
| 975 | HBP | CON | | -3,359,714 | | | | | | 3,359,714 | | |
| | Local Match | | | -435,287 | | | | | | 435,287 | | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 975 | HBP | CON | | 3,359,714 | | | | | | | 3,359,714 |
| | Local Match | | | 435,287 | | | | | | | 435,287 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 3,795,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tehama County

BRIDGE NO. 08C0006, SOUTH AVE, OVER SACRAMENTO RIVER, 3.6 MI WEST OF SH 99. Rehabilitate 2 lane bridge by repair of pile substructure, provide scour countermeasure, repair and seal concrete deck.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 100,000 | | | | | 240,017 | 340,017 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,560,593 | 1,560,593 |
| Total | | | 100,000 | | | | | 1,800,610 | 1,900,610 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 88,530 | | | | | 1,594,080 | 1,682,610 |
| Local Match | | | 11,470 | | | | | 206,530 | 218,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | 1,800,610 | 1,900,610 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 88,530 | | | | | 212,487 | 301,017 |
| Local Match | | | 11,470 | | | | | 27,530 | 39,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | 240,017 | 340,017 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3249 | HBP | PE | | | 88,530 | | | | | -88,530 | |
| | Local Match | | | | 11,470 | | | | | -11,470 | |
| Fed. Reimb. Rate: 88.53% | | 3/14/2011 Rick Somers: Pulling $100k PE funding forward into FTIP per County request to start structural evaluation. | | | | | | | | Total: | |
| 3249 | HBP | PE | | -301,017 | | | | | | 301,017 | |
| | Local Match | | | -39,000 | | | | | | 39,000 | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2010 Jeff Steffan: Move PE funds out to beyond year per Co. request as part of 9/30.10 hbp survey. | | | | | | | | Total: | |
| 3249 | HBP | PE | -223,833 | 223,833 | | | | | | | |
| | Local Match | | -29,000 | 29,000 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/15/2010 Jeff Steffan: move funding for 9/10 to 10/11. | | | | | | | | Total: | |
| 3249 | HBP | PE | -73,960 | 77,184 | | | | | | | 3,224 |
| | Local Match | | -9,582 | 10,000 | | | | | | | 418 |
| Fed. Reimb. Rate: 88.53% | | 9/26/2008 Rick Somers: Updated funding to match STIP. | | | | | | | | Total: | 3,642 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3249 | HBP | PE | 297,793 | | | | | | | | 297,793 |
| | Local Match | | 38,582 | | | | | | | | 38,582 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 336,375 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,381,593 | 1,381,593 |
| Local Match | | | | | | | | 179,000 | 179,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,560,593 | 1,560,593 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3249 | HBP | CON | | | | -1,381,593 | | | | 1,381,593 | |
| | Local Match | | | | | -179,000 | | | | 179,000 | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2010 Jeff Steffan: Moved Con funds to beyond years per Co. request as part of 9/30/10 hbp survey. | | | | | | | | Total: | |
| 3249 | HBP | CON | | | | 1,381,593 | | | | -1,381,593 | |
| | Local Match | | | | | 179,000 | | | | -179,000 | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3249 | HBP | CON | | -1,381,593 | | | | | | 1,381,593 | |
| | Local Match | | | -179,000 | | | | | | 179,000 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3249 | HBP | CON | | 1,381,593 | | | | | | | 1,381,593 |
| | Local Match | | | 179,000 | | | | | | | 179,000 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,560,593 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLOZB-5908(025)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 430,000 | 575,000 | | | | | | | 1,005,000 |
| R/W | | | | | 436,000 | | | | 436,000 |
| CON | | | | | | 8,350,000 | | | 8,350,000 |
| Total | 430,000 | 575,000 | | | 436,000 | 8,350,000 | | | 9,791,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 344,000 | 460,000 | | | 436,000 | 8,350,000 | | | 9,590,000 |
| Local Match | 86,000 | 115,000 | | | | | | | 201,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 430,000 | 575,000 | | | 436,000 | 8,350,000 | | | 9,791,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 344,000 | 460,000 | | | | | | | 804,000 |
| Local Match | 86,000 | 115,000 | | | | | | | 201,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 430,000 | 575,000 | | | | | | | 1,005,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1567 | HBP | PE | | -237,472 | | | | | | | -237,472 |
| | Local Match | | | -59,368 | | | | | | | -59,368 |
| Fed. Reimb. Rate: 80.00% | | 3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009. | | | | | | | | Total: | -296,840 |
| 1567 | HBP | PE | -348,736 | 348,736 | | | | | | | |
| | Local Match | | -87,184 | 87,184 | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | 7/7/2010 Jeff Steffan: correction of reimbursement rate | | | | | | | | Total: | |
| 1567 | HBP | PE | 385,920 | -385,920 | | | | | | | |
| | Local Match | | 50,000 | -50,000 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 7/7/2010 Jeff Steffan: correction of reimbursement rate | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1567 | HBP | PE | -385,920 | 385,920 | | | | | | | |
| | Local Match | | -50,000 | 50,000 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 6/15/2010 Jeff Steffan: moved PE to 10/11. | | | | | | | Total: | |
| 1567 | HBP | PE | -91,264 | 348,736 | | | | | | | 257,472 |
| | Local Match | | -22,816 | 87,184 | | | | | | | 64,368 |
| Fed. Reimb. Rate: 80.00% | | | 10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. | | | | | | | Total: | 321,840 |
| 1567 | HBP | PE | 144,000 | | | | | | | | 144,000 |
| | Local Match | | 36,000 | | | | | | | | 36,000 |
| Fed. Reimb. Rate: 80.00% | | | 3/5/2009 Jeff Steffan: Moved and added PE funds at County's request. | | | | | | | Total: | 180,000 |
| 1567 | HBP | PE | 640,000 | | | | | | | | 640,000 |
| | Local Match | | 160,000 | | | | | | | | 160,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 800,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 436,000 | | | | 436,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 436,000 | | | | 436,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1567 | HBP | R/W | | | -436,000 | | 436,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. | | | | | | | Total: | |
| 1567 | HBP | R/W | | | 80 | | | | | | 80 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking. | | | | | | | Total: | 80 |
| 1567 | HBP | R/W | | -435,920 | 435,920 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay. | | | | | | | Total: | |
| 1567 | HBP | R/W | -146,550 | 435,920 | | | | | | | 289,370 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | 289,370 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1567 | HBP | R/W | 117,000 | | | | | | | | 117,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | Total: | 117,000 |
| 1567 | HBP | R/W | -22,750 | | | | | | | | -22,750 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>11/2/2007 Rick Somers: Moved and added RW funds per Agency request. | | | | | | | Total: | -22,750 |
| 1567 | HBP | R/W | 52,300 | | | | | | | | 52,300 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 52,300 |
| 1954 | HBP | R/W | -75,450 | | | | | | | | -75,450 |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/6/2011 Reza Fereshtehnejad: Bond Funds approved.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | -75,450 |
| 1954 | HBP | R/W | 75,450 | | | | | | | | 75,450 |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.<br>11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project. | | | | | | | Total: | 75,450 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 8,350,000 | | | 8,350,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 8,350,000 | | | 8,350,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1567 | HBP | CON | | | | -2,350,000 | | 2,350,000 | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. | | | | | | | Total: | | |
| 1567 | HBP | CON | | | | -6,000,000 | | | | 6,000,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record. | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1567 | HBP | CON | | | | 8,350,000 | -8,350,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming. | | | | | | | | Total: | |
| 1567 | HBP | CON | | | | | 8,350,000 | | | -8,350,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey. | | | | | | | | Total: | |
| 1567 | HBP | CON | | | | | -2,350,000 | | | 2,350,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 1567 | HBP | CON | | | | -2,350,000 | 2,350,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 1567 | HBP | CON | | | | 2,350,000 | | | | -2,350,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1567 | HBP | CON | | | -2,350,000 | | | | | 2,350,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1567 | HBP | CON | | -2,350,000 | 2,350,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1567 | HBP | CON | -2,350,000 | 2,350,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule. | | | | | | | | Total: | |
| 1567 | HBP | CON | 2,350,000 | | | | | | | | 2,350,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 2,350,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1954 HBP LSSRP Bond | CON | | | | | -6,000,000 | | 6,000,000 | | | | New! |
| Fed. Reimb. Rate: 100.00% | 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. | | | | | | | | | Total: | | |
| 1954 HBP LSSRP Bond | CON | | | | | 6,000,000 | | | | -6,000,000 | | New! |
| Fed. Reimb. Rate: 100.00% | 9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. | | | | | | | | | Total: | | |
| 1954 HBP LSSRP Bond | CON | | | | | | -6,000,000 | | | 6,000,000 | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | Total: | | |
| 1954 HBP LSSRP Bond | CON | | | | | -6,000,000 | 6,000,000 | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | Total: | | |
| 1954 HBP LSSRP Bond | CON | | | | | 6,000,000 | | | | -6,000,000 | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | | Total: | | |
| 1954 HBP LSSRP Bond | CON | | | | -6,000,000 | | | | | 6,000,000 | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | Total: | | |
| 1954 HBP LSSRP Bond | CON | | | -6,000,000 | 6,000,000 | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | | Total: | | |
| 1954 HBP LSSRP Bond | CON | | -6,000,000 | 6,000,000 | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule. | | | | | | | | | Total: | | |
| 1954 HBP LSSRP Bond | CON | | 6,000,000 | | | | | | | | 6,000,000 | |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | | Total: | 6,000,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tehama County

BRIDGE NO. 08C0009, BOWMAN ROAD, OVER SOUTH FORK COTTONWOOD CR, 3.7 MI NE OF SH 36. Replace one lane bridge with 2 lane bridge.

Fed Proj: STPLZ-5908(024)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 895,000 | | | | | | | | 895,000 |
| R/W | 157,000 | | | | | | | | 157,000 |
| CON | | | 9,400,000 | | | | | | 9,400,000 |
| Total | 1,052,000 | | 9,400,000 | | | | | | 10,452,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 860,537 | | 8,321,820 | | | | | | 9,182,357 |
| Local Match | 182,463 | | 275,280 | | | | | | 457,743 |
| LSSRP Bond | 9,000 | | 802,900 | | | | | | 811,900 |
| Local AC | | | | | | | | | |
| Total | 1,052,000 | | 9,400,000 | | | | | | 10,452,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 721,545 | | | | | | | | 721,545 |
| Local Match | 173,456 | | | | | | | | 173,456 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 895,000 | | | | | | | | 895,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1630 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 8/28/2009 Jeff Steffan: moved funding back to 06/07 to correct error of moving it on 3/5/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1630 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 80.00% | | | 3/5/2009 Jeff Steffan: Moved funding based on County's request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1630 | HBP | PE | 160,000 | | | | | | | | 160,000 |
| | Local Match | | 40,000 | | | | | | | | 40,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 200,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1630 | HBP | PE | 156,000 | | | | | | | | 156,000 |
| | Local Match | | 39,000 | | | | | | | | 39,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 195,000 |
| 1955 | HBP | PE | 348,000 | | | | | | | | 348,000 |
| | Local Match | | 87,000 | | | | | | | | 87,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/23/2008 Rick Somers: Adjust funds to match finance letter and actual funds obligated at 80%. | | | | | | | Total: | 435,000 |
| 1955 | HBP | PE | -385,106 | | | | | | | | -385,106 |
| | Local Match | | -49,895 | | | | | | | | -49,895 |
| Fed. Reimb. Rate: 88.53% | | | 10/23/2008 Rick Somers: Adjust funds to match finance letter and actual funds obligated at 88.53%. | | | | | | | Total: | -435,000 |
| 1955 | HBP | PE | 442,650 | | | | | | | | 442,650 |
| | Local Match | | 57,350 | | | | | | | | 57,350 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 500,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 138,992 | | | | | | | | 138,992 |
| Local Match | 9,008 | | | | | | | | 9,008 |
| LSSRP Bond | 9,000 | | | | | | | | 9,000 |
| Local AC | | | | | | | | | |
| Total | 157,000 | | | | | | | | 157,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1630 | HBP | R/W | 51,821 | | | | | | | | 51,821 |
| | Local Match | | 6,714 | | | | | | | | 6,714 |
| Fed. Reimb. Rate: 88.53% | | | 6/13/2008 Rick Somers: Update HBP funding as post-prog change to match $9,000 STIP allocation expected for this phase in June 2008. | | | | | | | Total: | 58,535 |
| 1630 | HBP | R/W | -51,790 | | | | | | | | -51,790 |
| | Local Match | | -6,710 | | | | | | | | -6,710 |
| Fed. Reimb. Rate: 88.53% | | | 10/25/2007 Rick Somers: Moved R/W funding to 7/8 fiscal year. | | | | | | | Total: | -58,500 |
| 1630 | HBP | R/W | 69,496 | | | | | | | | 69,496 |
| | Local Match | | 9,004 | | | | | | | | 9,004 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 78,500 |
| 1955 | HBP | R/W | 17,675 | | | | | | | | 17,675 |
| | LSSRP Bond | | 2,290 | | | | | | | | 2,290 |
| Fed. Reimb. Rate: 88.53% | | | 10/21/2008 Eric Bost: Bond Funds approved.<br>10/21/2008 Rick Somers: Move and add seismic match dollars to fund needed R/W for new alignment and not to exceed $9,000 in Seismic LA ODIS list. Fall 2006 estimate of Seismic participation is 75% of total CON cost, which percentage is also limit of Seismic match participating in R/W. Seismic R/W participation is 50% as of this date which is OK. | | | | | | | Total: | 19,965 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1955 | HBP | R/W | 51,790 | | | | | | | | 51,790 |
| | LSSRP Bond | | 6,710 | | | | | | | | 6,710 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 58,500 |

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
11/2/2007 Rick Somers: Portion of RW Seismic fair share contribution of overall project.

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 8,321,820 | | | | | | 8,321,820 |
| Local Match | | | 275,280 | | | | | | 275,280 |
| LSSRP Bond | | | 802,900 | | | | | | 802,900 |
| Local AC | | | | | | | | | |
| Total | | | 9,400,000 | | | | | | 9,400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1630 | HBP | CON | | | 2,124,720 | -2,124,720 | | | | | |
| | Local Match | | | | 275,280 | -275,280 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

3/11/2011 Rick Somers: Project nearly ready to advertise. Moving CON funds to 11/12 fiscal year to better position for obligation using EPSP.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1630 | HBP | CON | | | -2,124,720 | 2,124,720 | | | | | |
| | Local Match | | | | -275,280 | 275,280 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1630 | HBP | CON | | -2,124,720 | 2,124,720 | | | | | | |
| | Local Match | | | -275,280 | 275,280 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1630 | HBP | CON | -2,124,720 | 2,124,720 | | | | | | | |
| | Local Match | | -275,280 | 275,280 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1630 | HBP | CON | 2,124,720 | | | | | | | | 2,124,720 |
| | Local Match | | 275,280 | | | | | | | | 275,280 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 2,400,000 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1955 | HBP | CON | | | 6,197,100 | -6,197,100 | | | | | |
| | LSSRP Bond | | | | 802,900 | -802,900 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

3/11/2011 Rick Somers: Project is nearly ready to adverise. Moving CON funds to 11/12 fiscal year to better position for obligation using EPSP.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1955 | HBP | CON | | | -6,197,100 | 6,197,100 | | | | | |
| | LSSRP Bond | | | | -802,900 | 802,900 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1955 | HBP | CON | | -6,197,100 | 6,197,100 | | | | | | |
| | LSSRP Bond | | | -802,900 | 802,900 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |
| 1955 | HBP | CON | -6,197,100 | 6,197,100 | | | | | | | |
| | LSSRP Bond | | -802,900 | 802,900 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1955 | HBP | CON | 6,197,100 | | | | | | | | 6,197,100 |
| | LSSRP Bond | | 802,900 | | | | | | | | 802,900 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 7,000,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Widen lanes & shoulders, upgrade bridge railings. 4/5/2010: Toll Credits programmed for R/W & Con. 9/28/2011: Toll credits used for R/W. **Change!**

Fed Proj: BRLO-5908(057)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 201,000 | | 52,310 | | | | | | 253,310 |
| R/W | | | | | 44,000 | | | | 44,000 |
| CON | | | | | | | | 1,386,225 | 1,386,225 |
| Total | 201,000 | | 52,310 | | 44,000 | | | 1,386,225 | 1,683,535 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 177,945 | | 46,310 | | 44,000 | | | 1,386,225 | 1,654,480 |
| Local Match | 23,055 | | 6,000 | | | | | | 29,055 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 201,000 | | 52,310 | | 44,000 | | | 1,386,225 | 1,683,535 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 177,945 | | 46,310 | | | | | | 224,255 |
| Local Match | 23,055 | | 6,000 | | | | | | 29,055 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 201,000 | | 52,310 | | | | | | 253,310 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1600 | HBP | PE | | -46,310 | 46,310 | | | | | | |
| | Local Match | | | -6,000 | 6,000 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. | | | | | | | Total: | |
| 1600 | HBP | PE | -46,310 | 46,310 | | | | | | | |
| | Local Match | | -6,000 | 6,000 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1600 | HBP | PE | 46,310 | | | | | | | | 46,310 |
| | Local Match | | 6,000 | | | | | | | | 6,000 |
| Fed. Reimb. Rate: 88.53% | | | 9/30/2008 Rick Somers: Adding PE funding per agency request. wp | | | | | | | Total: | 52,310 |
| 1600 | HBP | PE | 177,945 | | | | | | | | 177,945 |
| | Local Match | | 23,055 | | | | | | | | 23,055 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 201,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 44,000 | | | | 44,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 44,000 | | | | 44,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1600 | HBP | R/W | | | | -44,000 | 44,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html

New!

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1600 | HBP | R/W | | -44,000 | | 44,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1600 | HBP | R/W | -44,000 | 44,000 | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1600 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1600 | HBP | R/W | 44,000 | | | | | | | | 44,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | | | | | | | | Total: | 44,000 |

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,386,225 | 1,386,225 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,386,225 | 1,386,225 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1600 | HBP | CON | | | | | -1,386,225 | | | 1,386,225 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 1600 | HBP | CON | | | | -1,386,225 | 1,386,225 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 1600 | HBP | CON | | | | 1,386,225 | | | | -1,386,225 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1600 | HBP | CON | | | | | | | | 505,225 | 505,225 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp | | | | | | | | Total: | 505,225 |
| 1600 | HBP | CON | | -881,000 | | | | | | 881,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 1600 | HBP | CON | | 881,000 | | | | | | | 881,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 881,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. **Change!**

Fed Proj: BRLSZD-5908(031)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 1,325,000 | | 1,250,000 | | | | | | 2,575,000 |
| R/W | | | | 180,800 | | | | | 180,800 |
| CON | | | | | | | | 21,718,000 | 21,718,000 |
| Total | 1,325,000 | | 1,250,000 | 180,800 | | | | 21,718,000 | 24,473,800 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,060,000 | | 1,000,000 | 160,062 | | | | 19,226,945 | 21,447,008 |
| Local Match | 265,000 | | 250,000 | 13,538 | | | | 1,516,105 | 2,044,643 |
| LSSRP Bond | | | | 7,200 | | | | 974,950 | 982,150 |
| Local AC | | | | | | | | | |
| Total | 1,325,000 | | 1,250,000 | 180,800 | | | | 21,718,000 | 24,473,800 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 1,060,000 | | 1,000,000 | | | | | | 2,060,000 |
| Local Match | 265,000 | | 250,000 | | | | | | 515,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,325,000 | | 1,250,000 | | | | | | 2,575,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1789 | HBP | PE | | | 800,000 | | | | | | 800,000 |
| | Local Match | | | | 200,000 | | | | | | 200,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 1,000,000 |

8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of $250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds. **New!**

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1789 | HBP | PE | -609,569 | -240,000 | 200,000 | | | | | | -649,569 |
| | Local Match | | -152,392 | -60,000 | 50,000 | | | | | | -162,392 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | -811,961 |

3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1789 | HBP | PE | | 240,000 | | | | | | | 240,000 |
| | Local Match | | | 60,000 | | | | | | | 60,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 300,000 |

10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1789 | HBP | PE | 720,000 | | | | | | | | 720,000 |
| | Local Match | | 180,000 | | | | | | | | 180,000 |
| Fed. Reimb. Rate: 80.00% | | | 10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation. | | | | | | | Total: | 900,000 |
| 1789 | HBP | PE | -106,431 | | | | | | | | -106,431 |
| | Local Match | | -26,608 | | | | | | | | -26,608 |
| Fed. Reimb. Rate: 80.00% | | | Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167. | | | | | | | Total: | -133,039 |
| 1789 | HBP | PE | 960,000 | | | | | | | | 960,000 |
| | Local Match | | 240,000 | | | | | | | | 240,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 1,200,000 |
| 1958 | HBP | PE | 96,000 | | | | | | | | 96,000 |
| | Local Match | | 24,000 | | | | | | | | 24,000 |
| Fed. Reimb. Rate: 80.00% | | | | | | | | | | Total: | 120,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 160,062 | | | | | 160,062 |
| Local Match | | | | 13,538 | | | | | 13,538 |
| LSSRP Bond | | | | 7,200 | | | | | 7,200 |
| Local AC | | | | | | | | | |
| Total | | | | 180,800 | | | | | 180,800 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1789 | HBP | R/W | | | -104,492 | 104,492 | | | | | |
| | Local Match | | | | -13,538 | 13,538 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment. | | | | | | | Total: | |
| 1789 | HBP | R/W | | -104,492 | 104,492 | | | | | | |
| | Local Match | | | -13,538 | 13,538 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. | | | | | | | Total: | |
| 1789 | HBP | R/W | -104,492 | 104,492 | | | | | | | |
| | Local Match | | -13,538 | 13,538 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1789 | HBP | R/W | 75,073 | | | | | | | | 75,073 |
| | Local Match | | 9,727 | | | | | | | | 9,727 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 84,800 |

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1789 | HBP | R/W | -55,570 | | | | | | | | -55,570 |
| | Local Match | | -7,200 | | | | | | | | -7,200 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | -62,770 |

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1789 | HBP | R/W | 84,989 | | | | | | | | 84,989 |
| | Local Match | | 11,011 | | | | | | | | 11,011 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 96,000 |

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1958 | HBP | R/W | | | -55,570 | 55,570 | | | | | |
| | LSSRP Bond | | | | -7,200 | 7,200 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1958 | HBP | R/W | | -55,570 | 55,570 | | | | | | |
| | LSSRP Bond | | | -7,200 | 7,200 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1958 | HBP | R/W | -55,570 | 55,570 | | | | | | | |
| | LSSRP Bond | | -7,200 | 7,200 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1958 | HBP | R/W | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

9/14/2010 Reza Fereshtehnejad: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1958 | HBP | R/W | 55,570 | | | | | | | | 55,570 |
| | LSSRP Bond | | 7,200 | | | | | | | | 7,200 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 62,770 |

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| **CON Summary:** | | | | | | | | | |
| Fed $ | | | | | | | | 19,226,945 | 19,226,945 |
| Local Match | | | | | | | | 1,516,105 | 1,516,105 |
| LSSRP Bond | | | | | | | | 974,950 | 974,950 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 21,718,000 | 21,718,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1789 | HBP | CON | | | | | -11,701,895 | | | 11,701,895 | |
| | Local Match | | | | | | -1,516,105 | | | 1,516,105 | |
| Fed. Reimb. Rate: 88.53% | | 8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement. | | | | | | | | Total: | |
| 1789 | HBP | CON | | | | -3,526,106 | 11,701,895 | | | | 8,175,790 |
| | Local Match | | | | | -456,844 | 1,516,105 | | | | 1,059,260 |
| Fed. Reimb. Rate: 88.53% | | 3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment. | | | | | | | | Total: | 9,235,050 |
| 1789 | HBP | CON | | | -3,526,106 | 3,526,106 | | | | | |
| | Local Match | | | | -456,844 | 456,844 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 1789 | HBP | CON | | -3,526,106 | 3,526,106 | | | | | | |
| | Local Match | | | -456,844 | 456,844 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 1789 | HBP | CON | -3,526,106 | 3,526,106 | | | | | | | |
| | Local Match | | -456,844 | 456,844 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1789 | HBP | CON | -457,744 | | | | | | | | -457,744 |
| | Local Match | | -59,306 | | | | | | | | -59,306 |
| Fed. Reimb. Rate: 88.53% | | 9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | | | | Total: | -517,050 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1789 | HBP | CON | 3,983,850 | | | | | | | | 3,983,850 |
| | Local Match | | 516,150 | | | | | | | | 516,150 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 4,500,000 |

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1958 | HBP | CON | | | | | -7,525,050 | | | 7,525,050 | |
| | LSSRP Bond | | | | | | -974,950 | | | 974,950 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.

New!

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1958 | HBP | CON | | | | -7,525,050 | 7,525,050 | | | | |
| | LSSRP Bond | | | | | -974,950 | 974,950 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1958 | HBP | CON | | | -7,525,050 | 7,525,050 | | | | | |
| | LSSRP Bond | | | | -974,950 | 974,950 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1958 | HBP | CON | | -7,525,050 | 7,525,050 | | | | | | |
| | LSSRP Bond | | | -974,950 | 974,950 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1958 | HBP | CON | -7,525,050 | 7,525,050 | | | | | | | |
| | LSSRP Bond | | -974,950 | 974,950 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1958 | HBP | CON | 7,525,050 | | | | | | | | 7,525,050 |
| | LSSRP Bond | | 974,950 | | | | | | | | 974,950 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 8,500,000 |

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tehama County

BRIDGE NO. 08C0068, REEDS CREEK ROAD, OVER PINE CREEK, 0.3 MI W WILDER RD. Replace two lane bridge with two lane bridge.

Fed Proj: BRLO-5908(055)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 366,172 | | | | | | | | 366,172 |
| R/W | | 52,310 | | | | | | | 52,310 |
| CON | | | | | | 1,676,702 | | | 1,676,702 |
| Total | 366,172 | 52,310 | | | | 1,676,702 | | | 2,095,184 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 324,172 | 46,310 | | | | 1,484,384 | | | 1,854,866 |
| Local Match | 42,000 | 6,000 | | | | 192,318 | | | 240,318 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 366,172 | 52,310 | | | | 1,676,702 | | | 2,095,184 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 324,172 | | | | | | | | 324,172 |
| Local Match | 42,000 | | | | | | | | 42,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 366,172 | | | | | | | | 366,172 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | PE | 115,772 | | | | | | | | 115,772 |
| | Local Match | | 15,000 | | | | | | | | 15,000 |
| Fed. Reimb. Rate: 88.53% | | | 9/30/2008 Rick Somers: Updated PE funding to match STIP per agency request. wp | | | | | | | Total: | 130,772 |
| 1484 | HBP | PE | 208,400 | | | | | | | | 208,400 |
| | Local Match | | 27,000 | | | | | | | | 27,000 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 235,400 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 46,310 | | | | | | | 46,310 |
| Local Match | | 6,000 | | | | | | | 6,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 52,310 | | | | | | | 52,310 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | R/W | -46,310 | 46,310 | | | | | | | |
| | Local Match | | -6,000 | 6,000 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | R/W | 9 | | | | | | | | 9 |
| | Local Match | | 1 | | | | | | | | 1 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 10 |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/30/2008 Rick Somers: Moved out RW to 09/10 FY to match STIP (increased by $10.00). wp

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/25/2007 Rick Somers: Moved R/W to 8/9 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | R/W | 46,301 | | | | | | | | 46,301 |
| | Local Match | | 5,999 | | | | | | | | 5,999 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 52,300 |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | 1,484,384 | | | 1,484,384 |
| Local Match | | | | | | 192,318 | | | 192,318 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 1,676,702 | | | 1,676,702 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | CON | | | | | -1,484,384 | 1,484,384 | | | | New! |
| | Local Match | | | | | | -192,318 | 192,318 | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1484 | HBP | CON | | | | -1,484,384 | 1,484,384 | | | | | New! |
| | Local Match | | | | | -192,318 | 192,318 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1484 | HBP | CON | | | | 1,484,384 | | | | -1,484,384 | | New! |
| | Local Match | | | | | 192,318 | | | | -192,318 | | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2011 Heidi Borders: Update per survey. | | | | | | | | Total: | | |
| 1484 | HBP | CON | | | | | -1,484,384 | | | 1,484,384 | | |
| | Local Match | | | | | | -192,318 | | | 192,318 | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | | |
| 1484 | HBP | CON | | | | -1,484,384 | 1,484,384 | | | | | |
| | Local Match | | | | | -192,318 | 192,318 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1484 | HBP | CON | | | -1,484,384 | 1,484,384 | | | | | | |
| | Local Match | | | | -192,318 | 192,318 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 1484 | HBP | CON | | | 1,484,384 | | | | | -1,484,384 | | |
| | Local Match | | | | 192,318 | | | | | -192,318 | | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2010 Jeff Steffan: moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | CON | | | | | -1,484,384 | | | 1,484,384 | |
| | Local Match | | | | | | -192,318 | | | 192,318 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | CON | | | | -1,484,384 | 1,484,384 | | | | |
| | Local Match | | | | | -192,318 | 192,318 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | CON | | | -1,484,384 | 1,484,384 | | | | | |
| | Local Match | | | | -192,318 | 192,318 | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | CON | | -1,484,384 | 1,484,384 | | | | | | |
| | Local Match | | | -192,318 | 192,318 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | CON | | 1,484,384 | | | | | | -1,484,384 | |
| | Local Match | | | 192,318 | | | | | | -192,318 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | CON | | | | | | | | 102,791 | 102,791 |
| | Local Match | | | | | | | | | 13,318 | 13,318 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 116,109 |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/22/2008 Wendy Paquin: CON fund adjustment to match agency cost change.

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | CON | | | | | | | | 276,318 | 276,318 |
| | Local Match | | | | | | | | | 35,800 | 35,800 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 312,118 |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/30/2008 Rick Somers: Increased funds to match STIP (10/11 FY). wp

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | CON | | -1,105,275 | | | | | | 1,105,275 | |
| | Local Match | | | -143,200 | | | | | | 143,200 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | CON | | 163,316 | | | | | | | 163,316 |
| | Local Match | | | 21,159 | | | | | | | 21,159 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 184,475 |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/22/2007 Ian Howat: Additional funds to match updated Engineer's Estimate 10/11/2007

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1484 | HBP | CON | | 941,959 | | | | | | | 941,959 |
| | Local Match | | | 122,041 | | | | | | | 122,041 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,064,000 |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tehama County

BRIDGE NO. 08C0110, OLD HWY 99 W, OVER THOMES CREEK, 3.7 MI N SOLANO ST. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5908(070)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 435,920 | 662,600 | | | | | | | 1,098,520 |
| R/W | | | 52,310 | | | | | | 52,310 |
| CON | | | | | 10,352,000 | | | | 10,352,000 |
| Total | 435,920 | 662,600 | 52,310 | | 10,352,000 | | | | 11,502,830 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 385,920 | 586,600 | 46,310 | | 9,164,626 | | | | 10,183,455 |
| Local Match | 50,000 | 76,000 | 6,000 | | 1,187,374 | | | | 1,319,375 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 435,920 | 662,600 | 52,310 | | 10,352,000 | | | | 11,502,830 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 385,920 | 586,600 | | | | | | | 972,520 |
| Local Match | 50,000 | 76,000 | | | | | | | 126,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 435,920 | 662,600 | | | | | | | 1,098,520 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3251 | HBP | PE | -495,617 | 586,600 | | | | | | | 90,982 |
| | Local Match | | -64,213 | 76,000 | | | | | | | 11,788 |
| Fed. Reimb. Rate: 88.53% | | | 9/30/2008 Rick Somers: Updated PE funding to match STIP in 10/11 FY and to move 6/7 funds (per FADS) to prior. wp | | | | | | | Total: | 102,770 |
| 3251 | HBP | PE | 881,537 | | | | | | | | 881,537 |
| | Local Match | | 114,213 | | | | | | | | 114,213 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 995,750 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 46,310 | | | | | | 46,310 |
| Local Match | | | 6,000 | | | | | | 6,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 52,310 | | | | | | 52,310 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3251 | HBP | R/W | -46,310 | | 46,310 | | | | | | |
| | Local Match | | -6,000 | | 6,000 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/30/2008 Rick Somers: Moved out RW funding to 11/12 FY per agency request. wp | | | | | | | | | Total: | |
| 3251 | HBP | R/W | 46,310 | | | | | | | | 46,310 |
| | Local Match | | 6,000 | | | | | | | | 6,000 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 52,310 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 9,164,626 | | | | 9,164,626 |
| Local Match | | | | | 1,187,374 | | | | 1,187,374 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,352,000 | | | | 10,352,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3251 | HBP | CON | | | | | 3,576,507 | | | | 3,576,507 | New! |
| | Local Match | | | | | | 463,374 | | | | 463,374 | |
| Fed. Reimb. Rate: 88.53% | 9/28/2011 Heidi Borders: Update per survey. | | | | | | | | | Total: | 4,039,881 | |
| 3251 | HBP | CON | | | | -5,588,119 | 5,588,119 | | | | | |
| | Local Match | | | | | -724,000 | 724,000 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/4/2010 Jeff Steffan: Moved Con funds to 13/14 per Co. request per 9/30/10 hbp survey. | | | | | | | | | Total: | | |
| 3251 | HBP | CON | | | | 5,588,119 | | | | -5,588,119 | | |
| | Local Match | | | | | 724,000 | | | | -724,000 | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | | Total: | | |
| 3251 | HBP | CON | | | | | | | | 509,415 | 509,415 | |
| | Local Match | | | | | | | | | 66,000 | 66,000 | |
| Fed. Reimb. Rate: 88.53% | 9/30/2008 Rick Somers: Increased CON funding to match 12/13 FY STIP. wp | | | | | | | | | Total: | 575,415 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3251 | HBP | CON | | -5,078,704 | | | | | | 5,078,704 | |
| | Local Match | | | -658,000 | | | | | | 658,000 | |
| Fed. Reimb. Rate: 88.53% | | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | Total: | |
| 3251 | HBP | CON | | 5,078,704 | | | | | | | 5,078,704 |
| | Local Match | | | 658,000 | | | | | | | 658,000 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 5,736,704 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: BRLO-5908(056)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 322,580 | 104,620 | | | | | | | 427,200 |
| R/W | | | | | 44,000 | | | | 44,000 |
| CON | | | | | | | | 2,310,375 | 2,310,375 |
| Total | 322,580 | 104,620 | | | 44,000 | | | 2,310,375 | 2,781,575 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 285,580 | 92,620 | | | 38,953 | | | 2,045,375 | 2,462,528 |
| Local Match | 37,000 | 12,000 | | | 5,047 | | | 265,000 | 319,047 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 322,580 | 104,620 | | | 44,000 | | | 2,310,375 | 2,781,575 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 285,580 | 92,620 | | | | | | | 378,200 |
| Local Match | 37,000 | 12,000 | | | | | | | 49,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 322,580 | 104,620 | | | | | | | 427,200 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1604 | HBP | PE | -92,620 | 92,620 | | | | | | | |
| | Local Match | | -12,000 | 12,000 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | Total: | |
| 1604 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 1604 | HBP | PE | 378,200 | | | | | | | | 378,200 |
| | Local Match | | 49,000 | | | | | | | | 49,000 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 427,200 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | 38,953 | | | | 38,953 |
| Local Match | | | | | 5,047 | | | | 5,047 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 44,000 | | | | 44,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1604 | HBP | R/W | | | | -38,953 | 38,953 | | | | |
| | Local Match | | | | | -5,047 | 5,047 | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/28/2011 Heidi Borders: Update per survey. | | | | | | | | Total: | |
| 1604 | HBP | R/W | | -38,953 | | 38,953 | | | | | |
| | Local Match | | | -5,047 | | 5,047 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. | | | | | | | | Total: | |
| 1604 | HBP | R/W | -38,953 | 38,953 | | | | | | | |
| | Local Match | | -5,047 | 5,047 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 1604 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 1604 | HBP | R/W | 38,953 | | | | | | | | 38,953 |
| | Local Match | | 5,047 | | | | | | | | 5,047 |
| Fed. Reimb. Rate: 88.53% | | 10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 44,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 2,045,375 | 2,045,375 |
| Local Match | | | | | | | | 265,000 | 265,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,310,375 | 2,310,375 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1604 | HBP | CON | | | | | -2,045,375 | | | 2,045,375 | |
| | Local Match | | | | | | -265,000 | | | 265,000 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1604 | HBP | CON | | | | -2,045,375 | 2,045,375 | | | | |
| | Local Match | | | | | -265,000 | 265,000 | | | | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1604 | HBP | CON | | | | 2,045,375 | | | | -2,045,375 | |
| | Local Match | | | | | 265,000 | | | | -265,000 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1604 | HBP | CON | | | | | | | | 339,402 | 339,402 |
| | Local Match | | | | | | | | | 43,973 | 43,973 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 383,375 |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/30/2008 Rick Somers: Increased CON funds to match STIP. wp

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1604 | HBP | CON | | -1,705,973 | | | | | | 1,705,973 | |
| | Local Match | | | -221,027 | | | | | | 221,027 | |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1604 | HBP | CON | | 1,705,973 | | | | | | | 1,705,973 |
| | Local Match | | | 221,027 | | | | | | | 221,027 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 1,927,000 |

10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tehama County

PM00018, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5908(081)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 100,000 | | | | | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | 1,172,399 | | | | | 1,172,399 |
| Total | 100,000 | | | 1,172,399 | | | | | 1,272,399 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | 1,037,925 | | | | | 1,126,455 |
| Local Match | 11,470 | | | 134,474 | | | | 0 | 145,944 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | 1,172,399 | | | | | 1,272,399 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 88,530 | | | | | | | | 88,530 |
| Local Match | 11,470 | | | | | | | | 11,470 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 100,000 | | | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3386 | HBP | PE | -353,925 | | | | | | | | -353,925 |
| | Local Match | | -45,855 | | | | | | | | -45,855 |
| Fed. Reimb. Rate: 88.53% | | | 2/24/2009 Ian Howat: Adjust PE per County request for authorization | | | | | | | Total: | -399,780 |
| 3386 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/30/2008 Rick Somers: Adjusted PE funding per agency request. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | Total: | |
| 3386 | HBP | PE | 442,455 | | | | | | | | 442,455 |
| | Local Match | | 57,325 | | | | | | | | 57,325 |
| Fed. Reimb. Rate: 88.53% | | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | Total: | 499,780 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 1,037,925 | | | | | 1,037,925 |
| Local Match | | | | 134,474 | | | | 0 | 134,474 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,172,399 | | | | | 1,172,399 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3386 | HBP | CON | | | -1,037,925 | 1,037,925 | | | | | |
| | Local Match | | | | -134,474 | 134,474 | | | | | |
| Fed. Reimb. Rate: 88.53% | 9/28/2011 Heidi Borders: Update per survey. | | | | | | | | | Total: | |
| 3386 | HBP | CON | | | -540,716 | | | | | | -540,716 |
| | Local Match | | | | -70,056 | | | | | | -70,056 |
| Fed. Reimb. Rate: 88.53% | 3/10/2011 Linda Newton: Revise Construction funding to match revised BPMP. | | | | | | | | | Total: | -610,772 |
| 3386 | HBP | CON | | | 1,578,641 | | | | | -1,578,641 | |
| | Local Match | | | | 204,530 | | | | | -204,530 | |
| Fed. Reimb. Rate: 88.53% | 10/4/2010 Jeff Steffan: Moved Con funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. | | | | | | | | | Total: | |
| 3386 | HBP | CON | | | | | -1,578,641 | | | 1,578,641 | |
| | Local Match | | | | | | -204,530 | | | 204,530 | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | | Total: | |
| 3386 | HBP | CON | | | | -1,578,641 | 1,578,641 | | | | |
| | Local Match | | | | | -204,530 | 204,530 | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | | Total: | |
| 3386 | HBP | CON | | | -1,578,641 | 1,578,641 | | | | | |
| | Local Match | | | | -204,530 | 204,530 | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | | Total: | |
| 3386 | HBP | CON | | -1,578,641 | 1,578,641 | | | | | | |
| | Local Match | | | -204,530 | 204,530 | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | | Total: | |
| 3386 | HBP | CON | -1,578,641 | 1,578,641 | | | | | | | |
| | Local Match | | -204,530 | 204,530 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | 10/15/2009 Jeff Steffan: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. | | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3386 | HBP | CON | 1,578,641 | | | | | | | -1,224,716 | 353,925 |
| | Local Match | | 204,530 | | | | | | | -158,675 | 45,855 |
| Fed. Reimb. Rate: 88.53% | | 2/24/2009 Ian Howat: Adjust Const per County's request. | | | | | | | | Total: | 399,780 |
| 3386 | HBP | CON | | | | | | | | 3,586 | 3,586 |
| | Local Match | | | | | | | | | 465 | 465 |
| Fed. Reimb. Rate: 88.53% | | 9/30/2008 Rick Somers: Added funding to CON per agency request. wp | | | | | | | | Total: | 4,051 |
| 3386 | HBP | CON | | | | | | | | 1,221,130 | 1,221,130 |
| | Local Match | | | | | | | | | 158,210 | 158,210 |
| Fed. Reimb. Rate: 88.53% | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 1,379,340 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Trinity County

BRIDGE NO. 05C0061, RAMSHORN ROAD OVER MUMBO CREEK, 9.6 MI EAST OF S.R. 3. Replace one lane bridge with two lane bridge. **Change!**
9/27/2011: Toll credits used for PE.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | | 180,000 | | | | | 180,000 |
| R/W | | | | | | | | 25,000 | 25,000 |
| CON | | | | | | | | 1,008,000 | 1,008,000 |
| Total | | | | 180,000 | | | | 1,033,000 | 1,213,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 180,000 | | | | 1,033,000 | 1,213,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 180,000 | | | | 1,033,000 | 1,213,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 180,000 | | | | | 180,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 180,000 | | | | | 180,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3604 | HBP | PE | | | -180,000 | 180,000 | | | | | |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/27/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/27/2011 Heidi Borders: Programming update per survey.

Total:

**New!**

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3604 | HBP | PE | | | 180,000 | | | | | | 180,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved.

Total: 180,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 25,000 | 25,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 25,000 | 25,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3604 | HBP | R/W | | | | | | | | 25,000 | 25,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2010 Heidi Borders: New bridge application approved.

Total: 25,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,008,000 | 1,008,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,008,000 | 1,008,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3604 | HBP | CON | | | | | | | | 1,008,000 | 1,008,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/16/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2010 Heidi Borders: New bridge application approved.

Total: 1,008,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Trinity County

BRIDGE NO. 05C0086, WILDWOOD ROAD, OVER HAYFORK CREEK, 2.7 MI N/O SR 36. Replace one lane bridge with two lane bridge.

Fed Proj: BRLS-5905(071)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 409,527 | 83,723 | | | | | | | 493,250 |
| R/W | | | 75,000 | | | | | | 75,000 |
| CON | | | | | | | | 2,005,231 | 2,005,231 |
| Total | 409,527 | 83,723 | 75,000 | | | | | 2,005,231 | 2,573,481 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 362,554 | 74,120 | 66,398 | | | | | 1,775,231 | 2,278,303 |
| Local Match | 46,973 | 9,603 | 8,603 | | | | | 230,000 | 295,178 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 409,527 | 83,723 | 75,000 | | | | | 2,005,231 | 2,573,481 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 362,554 | 74,120 | | | | | | | 436,674 |
| Local Match | 46,973 | 9,603 | | | | | | | 56,576 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 409,527 | 83,723 | | | | | | | 493,250 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3312 | HBP | PE | | 74,120 | | | | | | | 74,120 | New! |
| | Local Match | | | 9,603 | | | | | | | 9,603 | |
| Fed. Reimb. Rate: 88.53% | | 8/4/2011 Heidi Borders: PE cost increase to address extended environmental. | | | | | | | | Total: | 83,723 | |
| 3312 | HBP | PE | 362,554 | | | | | | | | 362,554 | |
| | Local Match | | 46,973 | | | | | | | | 46,973 | |
| Fed. Reimb. Rate: 88.53% | | New project added to Bridge Program. PE to be funded in next list. | | | | | | | | Total: | 409,527 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 66,398 | | | | | | 66,398 |
| Local Match | | | 8,603 | | | | | | 8,603 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 75,000 | | | | | | 75,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3312 | HBP | R/W | | -66,398 | 66,398 | | | | | | |
| | Local Match | | | -8,603 | 8,603 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/15/2009 Jeff Steffan: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. | | | | | | | | Total: | |
| 3312 | HBP | R/W | -66,398 | 66,398 | | | | | | | |
| | Local Match | | -8,603 | 8,603 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/13/2009 Heidi Borders: Agency requested that R/W be moved out to 10/11.hb 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb | | | | | | | | Total: | |
| 3312 | HBP | R/W | 66,398 | | | | | | | | 66,398 |
| | Local Match | | 8,603 | | | | | | | | 8,603 |
| Fed. Reimb. Rate: 88.53% | | New project. RW amount revised per Agency finance letter dated 8/7/2007. | | | | | | | | Total: | 75,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,775,231 | 1,775,231 |
| Local Match | | | | | | | | 230,000 | 230,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,005,231 | 2,005,231 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3312 | HBP | CON | | | | | -1,775,231 | | | 1,775,231 | |
| | Local Match | | | | | | -230,000 | | | 230,000 | |
| Fed. Reimb. Rate: 88.53% | | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). | | | | | | | | Total: | |
| 3312 | HBP | CON | | | | -1,775,231 | 1,775,231 | | | | |
| | Local Match | | | | | -230,000 | 230,000 | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3312 | HBP | CON | | | -1,775,231 | 1,775,231 | | | | | |
| | Local Match | | | | -230,000 | 230,000 | | | | | |
| Fed. Reimb. Rate: 88.53% | | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 3312 | HBP | CON | | | 1,775,231 | | | | | -1,775,231 | |
| | Local Match | | | | 230,000 | | | | | -230,000 | |
| Fed. Reimb. Rate: 88.53% | | 7/8/2009 Heidi Borders: Agency requested CON FFY 11/12 | | | | | | | | Total: | |
| 3312 | HBP | CON | | | -1,775,231 | | | | | 1,775,231 | |
| | Local Match | | | | -230,000 | | | | | 230,000 | |
| Fed. Reimb. Rate: 88.53% | | 6/9/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3312 | HBP | CON | | | 1,775,231 | | | | | -1,775,231 | |
| | Local Match | | | | 230,000 | | | | | -230,000 | |
| Fed. Reimb. Rate: 88.53% | | 3/13/2009 Heidi Borders: Agency requested CON FFY 11/12. hb 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb | | | | | | | | Total: | |
| 3312 | HBP | CON | | | | | | | | 24,096 | 24,096 |
| | Local Match | | | | | | | | | 3,122 | 3,122 |
| Fed. Reimb. Rate: 88.53% | | 9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb | | | | | | | | Total: | 27,218 |
| 3312 | HBP | CON | | -1,751,135 | | | | | | 1,751,135 | |
| | Local Match | | | -226,878 | | | | | | 226,878 | |
| Fed. Reimb. Rate: 88.53% | | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb | | | | | | | | Total: | |
| 3312 | HBP | CON | | 1,751,135 | | | | | | | 1,751,135 |
| | Local Match | | | 226,878 | | | | | | | 226,878 |
| Fed. Reimb. Rate: 88.53% | | New project. Agency requested 9/10 for Con. Changed CON to 10/11. If project delivers on schedule use EPSP to authorize construction. 03/18/09:Bridge Inspection Report dated 09/18/2008 supports change in scope to replacement. hb | | | | | | | | Total: | 1,978,013 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Trinity County

BRIDGE NO. 05C0149, EAST FORK ROAD, OVER HALLS GULCH, 0.7 MI NE OF EAST SIDE RD. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5905(063)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 360,000 | 110,000 | | | | | | | 470,000 |
| R/W | 45,000 | | | | | | | | 45,000 |
| CON | | | | 1,800,000 | | | | | 1,800,000 |
| Total | 405,000 | 110,000 | | 1,800,000 | | | | | 2,315,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 363,708 | 97,383 | | 1,800,000 | | | | | 2,261,091 |
| Local Match | 41,292 | 12,617 | | | | | | | 53,909 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 405,000 | 110,000 | | 1,800,000 | | | | | 2,315,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 318,708 | 97,383 | | | | | | | 416,091 |
| Local Match | 41,292 | 12,617 | | | | | | | 53,909 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 360,000 | 110,000 | | | | | | | 470,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3219 | HBP | PE | | 97,383 | | | | | | | 97,383 |
| | Local Match | | | 12,617 | | | | | | | 12,617 |
| Fed. Reimb. Rate: 88.53% | | | 8/4/2011 Heidi Borders: PE cost adjustment to cover extended environmental. | | | | | | | Total: | 110,000 |
| 3219 | HBP | PE | 141,648 | | | | | | | | 141,648 |
| | Local Match | | 18,352 | | | | | | | | 18,352 |
| Fed. Reimb. Rate: 88.53% | | | 1/21/2009 Wendy Paquin: Adding PE cost adjustment. | | | | | | | Total: | 160,000 |
| 3219 | HBP | PE | 177,060 | | | | | | | | 177,060 |
| | Local Match | | 22,940 | | | | | | | | 22,940 |
| Fed. Reimb. Rate: 88.53% | | | | | | | | | | Total: | 200,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 45,000 | | | | | | | | 45,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 45,000 | | | | | | | | 45,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3219 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: Move R/W to 8/9 fiscal year to fit NEPA schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3219 | HBP | R/W | 45,000 | | | | | | | | 45,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 45,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 1,800,000 | | | | | 1,800,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,800,000 | | | | | 1,800,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3219 | HBP | CON | | | -1,800,000 | 1,800,000 | | | | | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | Total: | | |
| 3219 | HBP | CON | | | 1,800,000 | | | | | -1,800,000 | | New! |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 9/27/2011 Heidi Borders: Programming update per survey. | | | | | | | | Total: | | |
| 3219 | HBP | CON | | | | | -1,800,000 | | | 1,800,000 | | |
| | Local Match | | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3219 | HBP | CON | | | | -1,800,000 | 1,800,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 3219 | HBP | CON | | | -1,800,000 | 1,800,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 3219 | HBP | CON | | -1,800,000 | 1,800,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 3219 | HBP | CON | | 1,800,000 | | | | | | -1,800,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>7/8/2009 Heidi Borders: CON funds moved into FFY10/11 per agency request. | | | | | | | | Total: | |
| 3219 | HBP | CON | | -1,800,000 | | | | | | 1,800,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3219 | HBP | CON | | 1,800,000 | | | | | | -1,800,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/23/2009 Heidi Borders: CON funds moved into FFY 10/11 per agency request. | | | | | | | | Total: | |
| 3219 | HBP | CON | | | | | | | | 800,000 | 800,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/23/2008 Rick Somers: Updating HBP Fed funds to match 2008 STIP dollars. 01/21/09 Construction cost adjustment. | | | | | | | | Total: | 800,000 |
| 3219 | HBP | CON | | -1,000,000 | | | | | | 1,000,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3219 | HBP | CON | | 1,000,000 | | | | | | | 1,000,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 1,000,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Trinity County

BRIDGE NO. 05C0157, EAST FK HAYFORK RD OVER N FK E FORK HAYFORK CRK, 4.9 MI E WILDWOOD RD. Rehabilitate bridge
9/15/2010: Toll Credits programmed for PE & CON.

Fed Proj:

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 100,000 | | | | | | 100,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 200,000 | 200,000 |
| Total | | | 100,000 | | | | | 200,000 | 300,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 100,000 | | | | | 200,000 | 300,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | 200,000 | 300,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 100,000 | | | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 100,000 | | | | | | 100,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3603 | HBP | PE | | | 100,000 | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.

Total: 100,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 200,000 | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 200,000 | 200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3603 | HBP | CON | | | | | | | | 200,000 | 200,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Heidi Borders: New bridge application approved for rehabilitation scope and replacement feasibility study.

Total: 200,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Rehabilitate one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 250,000 | 450,000 | 500,000 | | | | | 1,200,000 |
| R/W | | | | | | | | 500,000 | 500,000 |
| CON | | | | | | | | 6,396,600 | 6,396,600 |
| Total | | 250,000 | 450,000 | 500,000 | | | | 6,896,600 | 8,096,600 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 250,000 | 450,000 | 500,000 | | | | 6,896,600 | 8,096,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | 450,000 | 500,000 | | | | 6,896,600 | 8,096,600 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 250,000 | 450,000 | 500,000 | | | | | 1,200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 250,000 | 450,000 | 500,000 | | | | | 1,200,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3556 | HBP | PE | | 250,000 | 450,000 | 500,000 | | | | | 1,200,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.

Total: 1,200,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 500,000 | 500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 500,000 | 500,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3556 | HBP | R/W | | | | | | | | 500,000 | 500,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
6/8/2010 Heidi Borders: New bridge application approved.

Total: 500,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 6,396,600 | 6,396,600 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,396,600 | 6,396,600 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3556 | HBP | CON | | | | | | | | 6,396,600 | 6,396,600 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Heidi Borders: New bridge application approved.

Total: 6,396,600

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Trinity County

BRIDGE NO. 05C0187, JORDEN ROAD OVER LITTLE CREEK, 0.1 MI EAST OF S.R. 3. Replace one lane bridge with one lane bridge.
9/15/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | | 136,000 | | | | | | 136,000 |
| R/W | | | | | | | | 30,000 | 30,000 |
| CON | | | | | | | | 763,000 | 763,000 |
| Total | | | 136,000 | | | | | 793,000 | 929,000 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 136,000 | | | | | 793,000 | 929,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 136,000 | | | | | 793,000 | 929,000 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 136,000 | | | | | | 136,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 136,000 | | | | | | 136,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3602 | HBP | PE | | | 136,000 | | | | | | 136,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved.

Total: 136,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 30,000 | 30,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 30,000 | 30,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3602 | HBP | R/W | | | | | | | | 30,000 | 30,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved

Total: 30,000

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 763,000 | 763,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 763,000 | 763,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3602 | HBP | CON | | | | | | | | 763,000 | 763,000 |
| | Local Match | | | | | | | | | | |

Fed. Reimb. Rate: 100.00%

9/15/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
8/30/2010 Heidi Borders: New bridge application approved

Total: 763,000

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Trinity County

PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BRLS-5905(074)

| Phase Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 87,455 | | 113,750 | | | | | | 201,205 |
| R/W | | | | | | | | | |
| CON | 259,602 | | 372,924 | 568,750 | | | | | 1,201,276 |
| Total | 347,057 | | 486,674 | 568,750 | | | | | 1,402,481 |

| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 307,250 | | 430,852 | 503,514 | | | | | 1,241,616 |
| Local Match | 39,807 | | 55,822 | 65,236 | | | | | 160,865 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 347,057 | | 486,674 | 568,750 | | | | | 1,402,481 |

| PE Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 77,424 | | 100,703 | | | | | | 178,127 |
| Local Match | 10,031 | | 13,047 | | | | | | 23,078 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 87,455 | | 113,750 | | | | | | 201,205 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3387 | HBP | PE | | -100,703 | 100,703 | | | | | | |
| | Local Match | | | -13,047 | 13,047 | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 9/27/2011 Heidi Borders: Programming update per survey. | | | | | | | | Total: | |
| 3387 | HBP | PE | | 100,703 | | | | | | | 100,703 |
| | Local Match | | | 13,047 | | | | | | | 13,047 |
| Fed. Reimb. Rate: 88.53% | | 10/26/2010 Heidi Borders: Updated BPMP List. | | | | | | | | Total: | 113,750 |
| 3387 | HBP | PE | -14,367 | | | | | | | | -14,367 |
| | Local Match | | -1,861 | | | | | | | | -1,861 |
| Fed. Reimb. Rate: 88.53% | | 2/24/2009 Jeff Steffan: Changes per County's request. | | | | | | | | Total: | -16,228 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3387 | HBP | PE | 91,791 | | | | | | | | 91,791 |
| | Local Match | | 11,892 | | | | | | | | 11,892 |
| Fed. Reimb. Rate: 88.53% | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 103,683 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 229,826 | | 330,150 | 503,514 | | | | | 1,063,490 |
| Local Match | 29,776 | | 42,774 | 65,236 | | | | | 137,786 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 259,602 | | 372,924 | 568,750 | | | | | 1,201,276 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3387 | HBP | CON | | -330,150 | -173,365 | 503,514 | | | | | |
| | Local Match | | | -42,774 | -22,461 | 65,236 | | | | | 0 |
| Fed. Reimb. Rate: 88.53% | | 9/27/2011 Heidi Borders: Programming update per survey. | | | | | | | | Total: | 0 |
| 3387 | HBP | CON | | | 503,514 | | | | | | 503,514 |
| | Local Match | | | | 65,236 | | | | | | 65,236 |
| Fed. Reimb. Rate: 88.53% | | 10/26/2010 Heidi Borders: Updated BPMP List. | | | | | | | | Total: | 568,750 |
| 3387 | HBP | CON | -202,727 | 326,891 | | | | | | | 124,164 |
| | Local Match | | -26,265 | 42,352 | | | | | | | 16,087 |
| Fed. Reimb. Rate: 88.53% | | 10/26/2010 Heidi Borders: Updated BPMP List. | | | | | | | | Total: | 140,251 |
| 3387 | HBP | CON | -3,259 | 3,259 | | | | | | | |
| | Local Match | | -422 | 422 | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 6/15/2010 Heidi Borders: County will not be authorizing these funds this FFY. | | | | | | | | Total: | |
| 3387 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 3/10/2010 Heidi Borders: Bids opened high for painting Nine Mile Bridge. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3387 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | 4/8/2009 Heidi Borders: Changes per County request to supplement ARRA project on Nine Mile Bridge on Hyampom Road. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | | | | | | | | Total: | |
| 3387 | HBP | CON | 435,811 | | | | | | | -268,731 | 167,080 |
| | Local Match | | 56,464 | | | | | | | -34,817 | 21,647 |
| Fed. Reimb. Rate: 88.53% | | 2/24/2009 Jeff Steffan: Changes per County request. | | | | | | | | Total: | 188,727 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3387 | HBP | CON | | | | | | | | 268,731 | 268,731 |
| | Local Match | | | | | | | | | 34,817 | 34,817 |
| Fed. Reimb. Rate: 88.53% | | 12/5/2007 Eric Bost: Accepted BPMP into Program | | | | | | | | Total: | 303,548 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace two lane bridge with new two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | 150,000 | 100,000 | | | | | | | 250,000 |
| R/W | | | 250,000 | | | | | | 250,000 |
| CON | | | | | | | | 1,475,000 | 1,475,000 |
| Total | 150,000 | 100,000 | 250,000 | | | | | 1,475,000 | 1,975,000 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 120,000 | 80,000 | 250,000 | | | | | 1,475,000 | 1,925,000 |
| Local Match | 30,000 | 20,000 | | | | | | | 50,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 100,000 | 250,000 | | | | | 1,475,000 | 1,975,000 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 120,000 | 80,000 | | | | | | | 200,000 |
| Local Match | 30,000 | 20,000 | | | | | | | 50,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 150,000 | 100,000 | | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 882 | HBP | PE | 120,000 | 80,000 | | | | | | | 200,000 | New! |
| | Local Match | | 30,000 | 20,000 | | | | | | | 50,000 | |
| Fed. Reimb. Rate: 80.00% | | | 9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%. | | | | | | | Total: | 250,000 | |
| 882 | HBP | PE | -132,795 | -88,530 | | | | | | | -221,325 | New! |
| | Local Match | | -17,205 | -11,470 | | | | | | | -28,675 | |
| Fed. Reimb. Rate: 88.53% | | | 9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate. | | | | | | | Total: | -250,000 | |
| 882 | HBP | PE | -88,530 | 88,530 | | | | | | | | |
| | Local Match | | -11,470 | 11,470 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% | | | 9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. | | | | | | | Total: | | |
| 882 | HBP | PE | 88,530 | | | | | | | | 88,530 | |
| | Local Match | | 11,470 | | | | | | | | 11,470 | |
| Fed. Reimb. Rate: 88.53% | | | 10/14/2009 Nabil Hasan: Per Oct 2009 Survey..... | | | | | | | Total: | 100,000 | |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 882 | HBP | PE | 132,795 | | | | | | | | 132,795 |
| | Local Match | | 17,205 | | | | | | | | 17,205 |
| Fed. Reimb. Rate: 88.53% | | | PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP. | | | | | | | Total: | 150,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | 250,000 | | | | | | 250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | 250,000 | | | | | | 250,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 882 | HBP | R/W | | | 100,000 | | | | | | 100,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011. | | | | | | | Total: | 100,000 |
| 882 | HBP | R/W | -150,000 | | 150,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. | | | | | | | Total: | |
| 882 | HBP | R/W | 110,000 | | | | | | | | 110,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. | | | | | | | Total: | 110,000 |
| 882 | HBP | R/W | 40,000 | | | | | | | | 40,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 40,000 |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | | | | | 1,475,000 | 1,475,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 1,475,000 | 1,475,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 882 | HBP | CON | | | | | | | | 225,000 | 225,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011. | | | | | | | | Total: | 225,000 |
| 882 | HBP | CON | | | | | -1,250,000 | | | 1,250,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. | | | | | | | | Total: | |
| 882 | HBP | CON | | | | -1,250,000 | 1,250,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. | | | | | | | | Total: | |
| 882 | HBP | CON | | | -1,250,000 | 1,250,000 | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. | | | | | | | | Total: | |
| 882 | HBP | CON | | -1,250,000 | 1,250,000 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. | | | | | | | | Total: | |
| 882 | HBP | CON | | 1,250,000 | | | | | | -750,000 | 500,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. | | | | | | | | Total: | 500,000 |
| 882 | HBP | CON | | -750,000 | | | | | | 750,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |

New!

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency | | | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 882 | HBP | CON | | 750,000 | | | | | | | 750,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 750,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

| **Phase Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| PE | | 344,000 | | | | | | | 344,000 |
| R/W | | | | 261,900 | | | | | 261,900 |
| CON | | | | 1,400,000 | | | | | 1,400,000 |
| Total | | 344,000 | | 1,661,900 | | | | | 2,005,900 |

| **Fund Source Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 344,000 | | 1,661,900 | | | | | 2,005,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 344,000 | | 1,661,900 | | | | | 2,005,900 |

| **PE Summary:** | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | 344,000 | | | | | | | 344,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 344,000 | | | | | | | 344,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3240 | HBP | PE | -146,000 | 344,000 | | | | | | | 198,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey..... | | | | | | | Total: | 198,000 |
| 3240 | HBP | PE | 146,000 | | | | | | | | 146,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | Total: | 146,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 261,900 | | | | | 261,900 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 261,900 | | | | | 261,900 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3240 | HBP | R/W | -15,000 | | | 261,900 | | | | | 246,900 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: Per Oct 2009 Survey..... | | | | | | | | Total: | 246,900 |
| 3240 | HBP | R/W | 15,000 | | | | | | | | 15,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 15,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | | | | 1,400,000 | | | | | 1,400,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 1,400,000 | | | | | 1,400,000 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 3240 | HBP | CON | | | | 1,400,000 | | | | -1,059,000 | 341,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | | | | Total: | 341,000 |
| 3240 | HBP | CON | | -1,059,000 | | | | | | 1,059,000 | |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. | | | | | | | | Total: | |
| 3240 | HBP | CON | | 1,059,000 | | | | | | | 1,059,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reimb. Rate: 100.00% | | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). | | | | | | | | Total: | 1,059,000 |

# 2010/11-2015/16 Highway Bridge Program

HBP Grouped "Lump Sum" Backup List. See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|

**MPO Summary:** Statewide Planning and Non MPO Regions

Number of Projects: 129

## Total Costs:

| | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|---|---|---|---|---|---|---|---|---|
| Fed $ | 19,899,895 | 20,197,575 | 28,359,467 | 21,601,086 | 40,670,635 | 19,062,790 | 4,471,510 | 156,595,420 | 310,858,378 |
| Local Match | 3,433,515 | 630,606 | 1,603,588 | 325,998 | 2,169,562 | 489,712 | 420,490 | 6,565,903 | 15,639,375 |
| LSSRP Bond | 9,000 | 130,616 | 808,635 | 30,140 | 1,381,022 | | | 1,307,580 | 3,666,993 |
| Local AC | | | | | | | | | |
| Total for all Phases | 23,342,410 | 20,958,797 | 30,771,690 | 21,957,224 | 44,221,220 | 19,552,502 | 4,892,000 | 164,468,903 | 330,164,746 |