

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:31 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Biggs BRIDGE NO. 12C0376, 6TH ST, OVER HAMILTON SLOUGH, JUST N/O DAKOTA AVE. Rehabilitate existing 2 lane Functionally obsolete bridge 4/1/2010: Toll Credits programmed for R/W, & Con. No added lane capacity.
 Fed Proj: BHLO-5128(007)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	75,000	45,000	27,000						147,000
R/W			55,000						55,000
CON								600,000	600,000
Total	75,000	45,000	82,000					600,000	802,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,398	39,839	78,903					600,000	785,139
Local Match	8,603	5,162	3,097						16,861
LSSRP Bond									
Local AC									
Total	75,000	45,000	82,000					600,000	802,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	66,398	39,839	23,903						130,139
Local Match	8,603	5,162	3,097						16,861
LSSRP Bond									
Local AC									
Total	75,000	45,000	27,000						147,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3283	HBP	PE			23,903						23,903
	Local Match				3,097						3,097
Fed. Reimb. Rate: 88.53% 9/26/2011 Michael McCollum: Increase PE funds per agency request.										Total:	27,000
3283	HBP	PE		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53% 4/15/2011 Michael McCollum: Increase PE funds per approved Agency Ex. 6-D.										Total:	45,000
3283	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	75,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			55,000						55,000
Local Match									
LSSRP Bond									
Local AC									
Total			55,000						55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3283	HBP	R/W			40,000						40,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/15/2011 Michael McCollum: Increase R/W funds per approved Agency Ex 6-D.										Total:	40,000
3283	HBP	R/W	-15,000		15,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 12/22/2010 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 12/7/2010 Michael McCollum: Move R/W to correct fiscal year.										Total:	
3283	HBP	R/W		15,000							15,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	15,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								600,000	600,000
Local Match									
LSSRP Bond									
Local AC									
Total								600,000	600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3283	HBP	CON		-600,000						600,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3283	HBP	CON		600,000							600,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Butte County

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. Replace existing structurally deficient pair of 2 lane bridges with a new 2 lane bridge

Fed Proj: BRLS-5912(085)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,000,000								2,000,000
R/W								50,000	50,000
CON								15,800,000	15,800,000
Total	2,000,000							15,850,000	17,850,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,770,600							14,032,005	15,802,605
Local Match	229,400							1,817,995	2,047,395
LSSRP Bond									
Local AC									
Total	2,000,000							15,850,000	17,850,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3470	HBP	PE	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reimb. Rate: 88.53% 9/22/2009 Michael McCollum: Program PE funds for new project per Ex. 6-A submitted by County.										Total:	2,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								44,265	44,265
Local Match								5,735	5,735
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3470	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53% 9/22/2009 Michael McCollum: Program R/W funds for new project per Ex. 6-A submitted by County.										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								13,987,740	13,987,740
Local Match								1,812,260	1,812,260
LSSRP Bond									
Local AC									
Total								15,800,000	15,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3470	HBP	CON								13,987,740	13,987,740
	Local Match									1,812,260	1,812,260
Fed. Reimb. Rate: 88.53% 9/22/2009 Michael McCollum: Program Construction funds for new project per Ex. 6-A submitted by County.										Total:	15,800,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Butte County

BRIDGE NO. 12C0120, ORD FERRY RD, OVER SACRAMENTO RIVER, GLENN CO LINE. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5912(019)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	746,000								746,000
R/W		25,000							25,000
CON			11,780,000						11,780,000
Total	746,000	25,000	11,780,000						12,551,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	660,434	22,133	10,428,834						11,111,400
Local Match	85,566								85,566
LSSRP Bond		2,868	1,351,166						1,354,034
Local AC									
Total	746,000	25,000	11,780,000						12,551,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	660,434								660,434
Local Match	85,566								85,566
LSSRP Bond									
Local AC									
Total	746,000								746,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1985	HBP	PE	222,210								222,210
	Local Match		28,790								28,790
Fed. Reimb. Rate: 88.53% 7/13/2009 Michael McCollum: Move funds to current fiscal year & MTIP and adjust per Ex. 6-D										Total:	251,000
1985	HBP	PE	438,224								438,224
	Local Match		56,777								56,777
Fed. Reimb. Rate: 88.53% 10/31/2007 Michael McCollum: Created PE line to show prior funds and request increased PE										Total:	495,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		22,133							22,133
Local Match									
LSSRP Bond		2,868							2,868
Local AC									
Total		25,000							25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1985	HBP	R/W	-22,133	22,133							
	LSSRP Bond		-2,868	2,868							
Fed. Reimb. Rate: 88.53% 7/28/2011 Reza Fereshtehnejad: Bond Funds approved. 3/29/2010 Michael McCollum: Show R/W funds in the correct year per revised schedule										Total:	
1985	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53% 3/17/2009 Eric Bost: Backs out local match for R/W.										Total:	-25,000
1985	HBP	R/W		22,133							22,133
	LSSRP Bond			2,868							2,868
Fed. Reimb. Rate: 88.53% 7/28/2011 Reza Fereshtehnejad: Bond Funds approved. 3/13/2009 Michael McCollum: Move funds to correct fiscal year										Total:	25,000
1985	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 10/31/2007 Michael McCollum: Created R/W per agency request for mitigation and staging area										Total:	25,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			10,428,834						10,428,834
Local Match									
LSSRP Bond			1,351,166						1,351,166
Local AC									
Total			11,780,000						11,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1985	HBP	CON			10,428,834	-11,774,490					-1,345,656
	LSSRP Bond				1,351,166	-1,525,510					-174,344
Fed. Reimb. Rate: 88.53% 2/9/2012 Reza Fereshtehnejad: Bond Funds approved. 2/9/2012 Michael McCollum: Move funds to current year per receipt of the RFA for Construction.										Total:	-1,520,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1985 HBP LSSRP Bond	CON			11,774,490	-11,774,490				
Fed. Reimb. Rate: 88.53%	2/9/2012 Reza Fereshtehnejad: Bond Funds approved. 9/30/2011 Michael McCollum: Move Construction funds to the 11/12 fiscal in preparation for anticipated award in spring 2012.							Total:	
1985 HBP LSSRP Bond	CON			-11,774,490	11,774,490				
Fed. Reimb. Rate: 88.53%	7/28/2011 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1985 HBP LSSRP Bond	CON		-11,774,490	11,774,490					
Fed. Reimb. Rate: 88.53%	7/28/2011 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
1985 HBP LSSRP Bond	CON	-11,774,490	11,774,490						
Fed. Reimb. Rate: 88.53%	7/28/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.							Total:	
1985 HBP LSSRP Bond	CON	11,774,490						-10,800,660	973,830
Fed. Reimb. Rate: 88.53%	7/28/2011 Reza Fereshtehnejad: Bond Funds approved. 05/07/2009 Michael McCollum: Cost and schedule updated per Ex. 6D from Butte County 10/15/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.							Total:	1,100,000
1985 HBP LSSRP Bond	CON		-10,800,660					10,800,660	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1985 HBP LSSRP Bond	CON	-10,800,660	10,800,660						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1985 HBP LSSRP Bond	CON	6,197,100							6,197,100
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 10/31/2007 Michael McCollum: Additional Construction funds per current construction and mitigation cost estimate							Total:	7,000,000
1985 HBP LSSRP Bond	CON	4,603,560							4,603,560
Fed. Reimb. Rate: 88.53%	4,603,560 596,440							Total:	5,200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Butte County

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		215,000							215,000
R/W				50,000					50,000
CON								1,074,000	1,074,000
Total		215,000		50,000				1,074,000	1,339,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		215,000		50,000				1,074,000	1,339,000
Local Match									
LSSRP Bond									
Local AC									
Total		215,000		50,000				1,074,000	1,339,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		215,000							215,000
Local Match									
LSSRP Bond									
Local AC									
Total		215,000							215,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3747	HBP	PE		215,000							215,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.										Total:	215,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3747	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for R/W.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,074,000	1,074,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,074,000	1,074,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3747	HBP	CON								1,074,000	1,074,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,074,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for Construction.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Butte County

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		415,000							415,000
R/W				50,000					50,000
CON								2,000,000	2,000,000
Total		415,000		50,000				2,000,000	2,465,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		415,000		50,000				2,000,000	2,465,000
Local Match									
LSSRP Bond									
Local AC									
Total		415,000		50,000				2,000,000	2,465,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		415,000							415,000
Local Match									
LSSRP Bond									
Local AC									
Total		415,000							415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3746	HBP	PE		415,000							415,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for PE.											
										Total:	415,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3746	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for R/W.											

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3746	HBP	CON								2,000,000	2,000,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,000,000
11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Michael McCollum: New Project - Program funds for Construction.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Butte County

BRIDGE NO. 12C0180, OREGON GULCH RD, OVER MORRIS RAVINE, E OF CHEROKEE RD. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5912(068)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	183,000		167,000						350,000
R/W				50,000					50,000
CON								1,189,000	1,189,000
Total	183,000		167,000	50,000				1,189,000	1,589,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	162,010		147,845	50,000				1,189,000	1,548,855
Local Match	20,990		19,155						40,145
LSSRP Bond									
Local AC									
Total	183,000		167,000	50,000				1,189,000	1,589,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	162,010		147,845						309,855
Local Match	20,990		19,155						40,145
LSSRP Bond									
Local AC									
Total	183,000		167,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1894	HBP	PE			147,845						147,845
		Local Match			19,155						19,155
Fed. Reimb. Rate: 88.53% 10/5/2011 Michael McCollum: Add PE per Exhibit 6-D received from Local Agency.										Total:	167,000
1894	HBP	PE	162,010								162,010
		Local Match	20,990								20,990
Fed. Reimb. Rate: 88.53%										Total:	183,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1894	HBP	R/W		-50,000		50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2011 Michael McCollum: Move R/W to 12/13 fiscal year per Ex.6-D from Agency.										Total:	
1894	HBP	R/W		-50,000	50,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 10/11.										Total:	
1894	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,189,000	1,189,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,189,000	1,189,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1894	HBP	CON								275,000	275,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/5/2011 Michael McCollum: Adjust Construction per Exhibit 6-D received from Local Agency.										Total:	275,000
1894	HBP	CON		-914,000						914,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1894 HBP CON		914,000							914,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	914,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Butte County

BRIDGE NO. 12C0341, Foothill Blvd, Over Wyman Ravine, S of Oroville Bangor Hwy. Replace existing two lane structure with new structure with two traffic lanes, one turn lane, shoulders and sidewalks.

Fed Proj: BRLS-5912(060)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	161,000	134,000							295,000
R/W			40,000						40,000
CON					869,000				869,000
Total	161,000	134,000	40,000		869,000				1,204,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,800	107,200	35,412		769,326				1,040,738
Local Match	32,200	26,800	4,588		99,674				163,262
LSSRP Bond									
Local AC									
Total	161,000	134,000	40,000		869,000				1,204,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	128,800	107,200							236,000
Local Match	32,200	26,800							59,000
LSSRP Bond									
Local AC									
Total	161,000	134,000							295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1788	HBP	PE	128,800	107,200							236,000
	Local Match		32,200	26,800							59,000
Fed. Reimb. Rate: 80.00% 6/29/2011 Michael McCollum: Line to show PE with correct 80% reimbursement ratio										Total:	295,000
1788	HBP	PE	-261,164								-261,164
	Local Match		-33,837								-33,837
Fed. Reimb. Rate: 88.53% 6/29/2011 Michael McCollum: Line to correct prior PE shown at incorrect 88.53% reimbursement ratio. PE is reimbursed at 80% for this project, all subsequent phases will be 88.53%.										Total:	-295,000
1788	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Additional PE per Ex 6-D										Total:	134,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1788 HBP PE	142,533								142,533
Local Match	18,467								18,467
Total:									161,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1788	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53% 1/31/2011 Michael McCollum: Move R/W funds to the currently scheduled fiscal year.											
										Total:	
1788	HBP	R/W		-35,412	35,412						
	Local Match			-4,588	4,588						
Fed. Reimb. Rate: 88.53% 10/18/2010 Michael McCollum: Move funds per request from local agency											
										Total:	
1788	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: RW funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
										Total:	
1788	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%											
										Total:	40,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					769,326				769,326
Local Match					99,674				99,674
LSSRP Bond									
Local AC									
Total					869,000				869,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1788	HBP	CON				-769,326	769,326				
	Local Match					-99,674	99,674				
Fed. Reimb. Rate: 88.53% 1/31/2011 Michael McCollum: Move Construction funds to the currently scheduled fiscal year.										Total:	
1788	HBP	CON			-769,326	769,326					
	Local Match				-99,674	99,674					
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1788	HBP	CON		-769,326	769,326						
	Local Match			-99,674	99,674						
Fed. Reimb. Rate: 88.53% 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1788	HBP	CON		769,326						-712,667	56,659
	Local Match			99,674						-92,334	7,341
Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Show correct year and estimate per exhibit 6-A from County										Total:	64,000
1788	HBP	CON		-712,667						712,667	
	Local Match			-92,334						92,334	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
1788	HBP	CON		712,667							712,667
	Local Match			92,334							92,334
Fed. Reimb. Rate: 88.53%										Total:	805,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3766	HBP	R/W				100,000					100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,435,000				1,435,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,435,000				1,435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3766	HBP	CON					1,435,000				1,435,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	1,435,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Chico

BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Rehabilitate functionally obsolete 2 lane bridge. No Added Lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		226,500							226,500
R/W				100,000					100,000
CON								1,269,500	1,269,500
Total		226,500		100,000				1,269,500	1,596,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		226,500		100,000				1,269,500	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total		226,500		100,000				1,269,500	1,596,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		226,500							226,500
Local Match									
LSSRP Bond									
Local AC									
Total		226,500							226,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3779	HBP	PE		226,500							226,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	226,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3779	HBP	R/W				100,000					100,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,269,500	1,269,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,269,500	1,269,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3779	HBP	CON					-1,269,500			1,269,500	
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/22/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).											
12/27/2010 Eric Bost: Moved from Yolo County to City of Chico.											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3779	HBP	CON					1,269,500				1,269,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).											
11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months										Total:	1,269,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
--------------------	-------	-------	-------	-------	-------	-------	-------	--------	-------

MPO Summary: Butte County Association Of Governments

Number of Projects: 9

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,788,241	1,281,671	10,690,994	350,000	2,204,326			20,164,505	37,479,737
Local Match	376,759	31,962	26,840		99,674			1,817,995	2,353,229
LSSRP Bond		2,868	1,351,166						1,354,034
Local AC									
Total for all Phases	3,165,000	1,316,500	12,069,000	350,000	2,304,000			21,982,500	41,187,000