

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:31 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 00L0036, ,Wentworth Springs Road over Gerle Creek . Construct a new 2 lane bridge over the existing 2 lane Low Water Crossing in Eastern El Dorado County ~2.5m North of Ice House Road 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5925(053)

| Phase Summary:       | Prior          | 10/11          | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
|----------------------|----------------|----------------|----------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 150,000        | 200,000        |                |       |       |       |       |        | 350,000          |
| R/W                  |                | 20,000         | -10,500        |       |       |       |       |        | 9,500            |
| CON                  |                |                | 960,400        |       |       |       |       |        | 960,400          |
| <b>Total</b>         | <b>150,000</b> | <b>220,000</b> | <b>949,900</b> |       |       |       |       |        | <b>1,319,900</b> |
| Fund Source Summary: | Prior          | 10/11          | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 132,795        | 197,060        | 949,900        |       |       |       |       |        | 1,279,755        |
| Local Match          | 17,205         | 22,940         |                |       |       |       |       |        | 40,145           |
| LSSRP Bond           |                |                |                |       |       |       |       |        |                  |
| Local AC             |                |                |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>150,000</b> | <b>220,000</b> | <b>949,900</b> |       |       |       |       |        | <b>1,319,900</b> |
| PE Summary:          | Prior          | 10/11          | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 132,795        | 177,060        |                |       |       |       |       |        | 309,855          |
| Local Match          | 17,205         | 22,940         |                |       |       |       |       |        | 40,145           |
| LSSRP Bond           |                |                |                |       |       |       |       |        |                  |
| Local AC             |                |                |                |       |       |       |       |        |                  |
| <b>Total</b>         | <b>150,000</b> | <b>200,000</b> |                |       |       |       |       |        | <b>350,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11    | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total    |
|--|-------------|-------|-------|----------|-------|-------|-------|-------|-------|---------------|----------|
| 3317   | HBP         | PE    |       | 150,501  |       |       |       |       |       |               | 150,501  |
|  | Local Match |       |       | 19,499   |       |       |       |       |       |               | 19,499   |
| Fed. Reimb. Rate: 88.53%      1/18/2012 Harminder Basi: Update reimbursement ratio to 88.53%: Ready to Advertise         |             |       |       |          |       |       |       |       |       | <b>Total:</b> | 170,000  |
| 3317   | HBP         | PE    |       | -136,000 |       |       |       |       |       |               | -136,000 |
|  | Local Match |       |       | -34,000  |       |       |       |       |       |               | -34,000  |
| Fed. Reimb. Rate: 80.00%      1/18/2012 Harminder Basi: Update reimbursement ratio to 88.53%: Ready to Advertise         |             |       |       |          |       |       |       |       |       | <b>Total:</b> | -170,000 |
| 3317   | HBP         | PE    |       | 136,000  |       |       |       |       |       |               | 136,000  |
|  | Local Match |       |       | 34,000   |       |       |       |       |       |               | 34,000   |
| Fed. Reimb. Rate: 80.00%      2/16/2011 Harminder Basi: As requested with 11-19-2011 6D: Not ready to ad within 6 months |             |       |       |          |       |       |       |       |       | <b>Total:</b> | 170,000  |

New!

New!

## 2010/11-2015/16 Highway Bridge Program

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District: 03      County: El Dorado

| Responsible Agency       | Prior  | 10/11  | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total    |
|--------------------------|--|--------|-------|-------|-------|-------|-------|--------|----------|
| 3317 HBP PE              | -138,992   | 26,559 |       |       |       |       |       |        | -112,433 |
| Local Match              | -18,008  | 3,441  |       |       |       |       |       |        | -14,567  |
| Fed. Reimb. Rate: 88.53% | 10/5/2010 Harminder Basi: As request in September 2010 survey: Not ready to ad within 6 months   |        |       |       |       |       |       | Total: | -127,000 |
| 3317 HBP PE              |  |        |       |       |       |       |       |        |          |
| Local Match              |  |        |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% | 10/20/2009 Michael McCollum: Show correct amount obligated in 8/9 and in 9/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       | Total: |          |
| 3317 HBP PE              | 271,787  |        |       |       |       |       |       |        | 271,787  |
| Local Match              | 35,213   |        |       |       |       |       |       |        | 35,213   |
| Fed. Reimb. Rate: 88.53% | New Project - Expecting to begin PE in 2007/08   |        |       |       |       |       |       | Total: | 307,000  |

| R/W Summary: | Prior | 10/11  | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|--------|---------|-------|-------|-------|-------|--------|-------|
| Fed \$       |       | 20,000 | -10,500 |       |       |       |       |        | 9,500 |
| Local Match  |       |        |         |       |       |       |       |        |       |
| LSSRP Bond   |       |        |         |       |       |       |       |        |       |
| Local AC     |       |        |         |       |       |       |       |        |       |
| Total        |       | 20,000 | -10,500 |       |       |       |       |        | 9,500 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior  | 10/11  | 11/12   | 12/13 | 13/14 | 14/15  | 15/16   | Beyond | Total   |
|---------------------------|--|-------|--------|--------|---------|-------|-------|--------|---------|--------|---------|
| 3317                      | HBP  | R/W   |        |        | -10,500 |       |       |        |         |        | -10,500 |
|                           | Local Match  |       |        |        |         |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 1/18/2012 Harminder Basi: Per R/W estimate submit with RFA for CON: Ready to Advertise   |       |        |        |         |       |       | Total: | -10,500 |        |         |
| 3317                      | HBP  | R/W   | -5,000 | 20,000 |         |       |       |        |         |        | 15,000  |
|                           | Local Match  |       |        |        |         |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/12/2009 Michael McCollum: Move R/W funds to 09/10 to match project schedule |       |        |        |         |       |       | Total: | 15,000  |        |         |
| 3317                      | HBP  | R/W   | 5,000  |        |         |       |       |        |         |        | 5,000   |
|                           | Local Match  |       |        |        |         |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project   |       |        |        |         |       |       | Total: | 5,000   |        |         |

New!

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District: 03 County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
| Fed \$              |       |       | 960,400 |       |       |       |       |        | 960,400 |
| Local Match         |       |       |         |       |       |       |       |        |         |
| LSSRP Bond          |       |       |         |       |       |       |       |        |         |
| Local AC            |       |       |         |       |       |       |       |        |         |
| Total               |       |       | 960,400 |       |       |       |       |        | 960,400 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12      | 12/13      | 13/14      | 14/15 | 15/16 | Beyond     | Total    |
|--|-------------|-------|-------|-------|------------|------------|------------|-------|-------|------------|----------|
| 3317   | HBP         | CON   |       |       | 960,400    |            |            |       |       | -960,400   |          |
|  | Local Match |       |       |       |            |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 3/25/2011 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 11/12.  |             |       |       |       |            |            |            |       |       | Total:     |          |
| 3317   | HBP         | CON   |       |       |            |            |            |       |       | -104,600   | -104,600 |
|  | Local Match |       |       |       |            |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 3/8/2011 Harminder Basi: Per 02-18-2011 6-D: Not ready to ad within 6 months   |             |       |       |       |            |            |            |       |       | Total:     | -104,600 |
| 3317   | HBP         | CON   |       |       |            |            | -1,065,000 |       |       | 1,065,000  |          |
|  | Local Match |       |       |       |            |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |             |       |       |       |            |            |            |       |       | Total:     |          |
| 3317   | HBP         | CON   |       |       |            | -1,065,000 | 1,065,000  |       |       |            |          |
|  | Local Match |       |       |       |            |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |            |            |            |       |       | Total:     |          |
| 3317   | HBP         | CON   |       |       | -1,065,000 | 1,065,000  |            |       |       |            |          |
|  | Local Match |       |       |       |            |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |            |            |            |       |       | Total:     |          |
| 3317   | HBP         | CON   |       |       | 1,065,000  |            |            |       |       | -1,065,000 |          |
|  | Local Match |       |       |       |            |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.  |             |       |       |       |            |            |            |       |       | Total:     |          |
| 3317   | HBP         | CON   |       |       |            |            |            |       |       | -285,000   | -285,000 |
|  | Local Match |       |       |       |            |            |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/24/2009 Michael McCollum: Revise Construction schedule per Ex. 6-D from County.   |             |       |       |       |            |            |            |       |       | Total:     | -285,000 |

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District: 03      County: El Dorado

| Responsible Agency                        | Prior  | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|--|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3317    HBP            CON<br>Local Match |  | -1,350,000 |       |       |       |       |       | 1,350,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |       |       |       |       |       | Total:    |           |
| 3317    HBP            CON<br>Local Match |  | 1,350,000  |       |       |       |       |       |           | 1,350,000 |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project   |            |       |       |       |       |       | Total:    | 1,350,000 |

## 2010/11-2015/16 Highway Bridge Program

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District: 03      County: El Dorado

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 00L0037, Rubicon Trail over Ellis Creek . Construct a new 2 lane bridge over the existing 2- Lane Low Water Crossing in Eastern El Dorado County ~0.3 m North of Loon Lake 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5925(054)

| Phase Summary:       | Prior          | 10/11          | 11/12         | 12/13 | 13/14 | 14/15 | 15/16 | Beyond         | Total            |
|----------------------|----------------|----------------|---------------|-------|-------|-------|-------|----------------|------------------|
| PE                   | 150,000        | 200,000        |               |       |       |       |       |                | 350,000          |
| R/W                  |                |                | 25,000        |       |       |       |       |                | 25,000           |
| CON                  |                |                |               |       |       |       |       | 648,200        | 648,200          |
| <b>Total</b>         | <b>150,000</b> | <b>200,000</b> | <b>25,000</b> |       |       |       |       | <b>648,200</b> | <b>1,023,200</b> |
| Fund Source Summary: | Prior          | 10/11          | 11/12         | 12/13 | 13/14 | 14/15 | 15/16 | Beyond         | Total            |
| Fed \$               | 132,795        | 177,060        | 25,000        |       |       |       |       | 648,200        | 983,055          |
| Local Match          | 17,205         | 22,940         |               |       |       |       |       |                | 40,145           |
| LSSRP Bond           |                |                |               |       |       |       |       |                |                  |
| Local AC             |                |                |               |       |       |       |       |                |                  |
| <b>Total</b>         | <b>150,000</b> | <b>200,000</b> | <b>25,000</b> |       |       |       |       | <b>648,200</b> | <b>1,023,200</b> |
| PE Summary:          | Prior          | 10/11          | 11/12         | 12/13 | 13/14 | 14/15 | 15/16 | Beyond         | Total            |
| Fed \$               | 132,795        | 177,060        |               |       |       |       |       |                | 309,855          |
| Local Match          | 17,205         | 22,940         |               |       |       |       |       |                | 40,145           |
| LSSRP Bond           |                |                |               |       |       |       |       |                |                  |
| Local AC             |                |                |               |       |       |       |       |                |                  |
| <b>Total</b>         | <b>150,000</b> | <b>200,000</b> |               |       |       |       |       |                | <b>350,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src      | Phase | Prior    | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total    |
|---|----------------|-------|----------|---------|-------|-------|-------|-------|-------|---------------|----------|
| 3318  | HBP            | PE    |          | 150,501 |       |       |       |       |       |               | 150,501  |
|   | Local Match    |       |          | 19,499  |       |       |       |       |       |               | 19,499   |
| Fed. Reimb. Rate: 88.53%      3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months  |                |       |          |         |       |       |       |       |       | <b>Total:</b> | 170,000  |
| 3318  | HBP            | PE    | -138,992 | 26,559  |       |       |       |       |       |               | -112,433 |
|   | Local Match    |       | -18,008  | 3,441   |       |       |       |       |       |               | -14,567  |
| Fed. Reimb. Rate: 88.53%      10/5/2010 Harminder Basi: As request in September 2010 survey: Not ready to ad within 6 months  |                |       |          |         |       |       |       |       |       | <b>Total:</b> | -127,000 |
| 3318  | Local AC (HBP) | PE    |          |         |       |       |       |       |       |               |          |
|   | Local Match    |       |          |         |       |       |       |       |       |               |          |
| Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: Show AC authorization for 08/09 fiscal year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |                |       |          |         |       |       |       |       |       | <b>Total:</b> | _____    |

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District: 03      County: El Dorado

| Responsible Agency         | Prior  | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|----------------------------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 3318 HBP PE<br>Local Match |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53%   | 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: | _____   |
| 3318 HBP PE<br>Local Match |  | 271,787 |       |       |       |       |       |        | 271,787 |
|                            |  | 35,213  |       |       |       |       |       |        | 35,213  |
| Fed. Reimb. Rate: 88.53%   | New Project - Expecting to begin PE in 2007/08   |         |       |       |       |       |       | Total: | 307,000 |

| R/W Summary: | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       | 25,000 |       |       |       |       |        | 25,000 |
| Local Match  |       |       |        |       |       |       |       |        |        |
| LSSRP Bond   |       |       |        |       |       |       |       |        |        |
| Local AC     |       |       |        |       |       |       |       |        |        |
| Total        |       |       | 25,000 |       |       |       |       |        | 25,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior  | 10/11   | 11/12  | 12/13 | 13/14 | 14/15  | 15/16   | Beyond | Total   |
|---------------------------|--|-------|--------|---------|--------|-------|-------|--------|---------|--------|---------|
| 3318                      | HBP  | R/W   |        |         | 25,000 |       |       |        |         |        | 25,000  |
|                           | Local Match  |       |        |         |        |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 9/23/2011 Harminder Basi: As requested in September 2011 survey: Not ready to ad within 6 months   |       |        |         |        |       |       | Total: | 25,000  |        |         |
| 3318                      | HBP  | R/W   |        | -10,000 |        |       |       |        |         |        | -10,000 |
|                           | Local Match  |       |        |         |        |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months   |       |        |         |        |       |       | Total: | -10,000 |        |         |
| 3318                      | HBP  | R/W   | -5,000 | 10,000  |        |       |       |        |         |        | 5,000   |
|                           | Local Match  |       |        |         |        |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/12/2009 Michael McCollum: Move R/W funds to match project schedule. |       |        |         |        |       |       | Total: | 5,000   |        |         |
| 3318                      | HBP  | R/W   |        | 5,000   |        |       |       |        |         |        | 5,000   |
|                           | Local Match  |       |        |         |        |       |       |        |         |        |         |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project   |       |        |         |        |       |       | Total: | 5,000   |        |         |

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District: 03      County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
| Fed \$              |       |       |       |       |       |       |       | 648,200 | 648,200 |
| Local Match         |       |       |       |       |       |       |       |         |         |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 648,200 | 648,200 |

**Phase Funding Details:**

| Proj id                   | Funds Src   | Phase | Prior | 10/11 | 11/12    | 12/13    | 13/14    | 14/15    | 15/16    | Beyond  | Total |              |
|---------------------------|-------------|-------|-------|-------|----------|----------|----------|----------|----------|---|-------|--------------|
| 3318                      | HBP         | CON   |       |       |          |          |          |          | -648,200 | 648,200   |       |              |
|                           | Local Match |       |       |       |          |          |          |          |          |   |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |          |          |          |          |          | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       | Total: _____ |
| 3318                      | HBP         | CON   |       |       |          |          |          | -648,200 | 648,200  |   |       |              |
|                           | Local Match |       |       |       |          |          |          |          |          |   |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |          |          |          |          |          | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       | Total: _____ |
| 3318                      | HBP         | CON   |       |       |          |          | -648,200 | 648,200  |          |   |       |              |
|                           | Local Match |       |       |       |          |          |          |          |          |   |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |          |          |          |          |          | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       | Total: _____ |
| 3318                      | HBP         | CON   |       |       |          | -648,200 | 648,200  |          |          |   |       |              |
|                           | Local Match |       |       |       |          |          |          |          |          |   |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |          |          |          |          |          | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       | Total: _____ |
| 3318                      | HBP         | CON   |       |       | -648,200 | 648,200  |          |          |          |   |       |              |
|                           | Local Match |       |       |       |          |          |          |          |          |   |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |          |          |          |          |          | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.  |       | Total: _____ |
| 3318                      | HBP         | CON   |       |       | 648,200  |          |          |          |          | -648,200  |       |              |
|                           | Local Match |       |       |       |          |          |          |          |          |   |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |          |          |          |          |          | 3/25/2011 Harminder Basi: Ready to Advertise. CON funds moved from FFY Beyond to 11/12.   |       | Total: _____ |
| 3318                      | HBP         | CON   |       |       |          |          |          |          |          | 9,200   | 9,200 |              |
|                           | Local Match |       |       |       |          |          |          |          |          |   |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |          |          |          |          |          | 3/8/2011 Harminder Basi: Per 03-07-2011 6-D: Not ready to ad within 6 months  |       | Total: _____ |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency          | Prior  | 10/11      | 11/12    | 12/13    | 13/14    | 14/15 | 15/16 | Beyond    | Total     |
|-----------------------------|--|------------|----------|----------|----------|-------|-------|-----------|-----------|
| 3318 HBP CON<br>Local Match |  |            |          |          | -639,000 |       |       | 639,000   |           |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |          |          |          |       |       | Total:    | _____     |
| 3318 HBP CON<br>Local Match |  |            |          | -639,000 | 639,000  |       |       |           |           |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                   |            |          |          |          |       |       | Total:    | _____     |
| 3318 HBP CON<br>Local Match |  |            | -639,000 | 639,000  |          |       |       |           |           |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                   |            |          |          |          |       |       | Total:    | _____     |
| 3318 HBP CON<br>Local Match |  |            | 639,000  |          |          |       |       | -639,000  |           |
| Fed. Reimb. Rate: 100.00%   | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.  |            |          |          |          |       |       | Total:    | _____     |
| 3318 HBP CON<br>Local Match |  |            |          |          |          |       |       | -711,000  | -711,000  |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/24/2009 Michael McCollum: Revise Construction estimate and schedule per Ex 6-D from the County.   |            |          |          |          |       |       | Total:    | _____     |
| 3318 HBP CON<br>Local Match |  | -1,350,000 |          |          |          |       |       | 1,350,000 |           |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |          |          |          |       |       | Total:    | _____     |
| 3318 HBP CON<br>Local Match |  | 1,350,000  |          |          |          |       |       |           | 1,350,000 |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project   |            |          |          |          |       |       | Total:    | _____     |
|                             |  |            |          |          |          |       |       | 1,350,000 |           |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 2 lane structure with new 2 lane structure.

Fed Proj: BRLS-5925(051)

| Phase Summary:       | Prior          | 10/11          | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|----------------|----------------|----------------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 280,000        | 615,650        |                |       |       |       |       |                  | 895,650          |
| R/W                  |                |                | 200,304        |       |       |       |       |                  | 200,304          |
| CON                  |                |                |                |       |       |       |       | 5,911,290        | 5,911,290        |
| <b>Total</b>         | <b>280,000</b> | <b>615,650</b> | <b>200,304</b> |       |       |       |       | <b>5,911,290</b> | <b>7,007,244</b> |
| Fund Source Summary: | Prior          | 10/11          | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 247,884        | 545,035        | 177,329        |       |       |       |       | 5,233,265        | 6,203,513        |
| Local Match          | 32,116         | 70,615         | 22,975         |       |       |       |       | 678,025          | 803,731          |
| LSSRP Bond           |                |                |                |       |       |       |       |                  |                  |
| Local AC             |                |                |                |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>280,000</b> | <b>615,650</b> | <b>200,304</b> |       |       |       |       | <b>5,911,290</b> | <b>7,007,244</b> |
| PE Summary:          | Prior          | 10/11          | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 247,884        | 545,035        |                |       |       |       |       |                  | 792,919          |
| Local Match          | 32,116         | 70,615         |                |       |       |       |       |                  | 102,731          |
| LSSRP Bond           |                |                |                |       |       |       |       |                  |                  |
| Local AC             |                |                |                |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>280,000</b> | <b>615,650</b> |                |       |       |       |       |                  | <b>895,650</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|--|-------------|-------|----------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3301   | HBP         | PE    | -305,429 | 545,035 |       |       |       |       |       |               | 239,606        |
|  | Local Match |       | -39,572  | 70,615  |       |       |       |       |       |               | 31,044         |
| Fed. Reimb. Rate: 88.53%      2/18/2011 Harminder Basi: Update funding per August 25, 2010 6D: Not ready to ad within 6 months   |             |       |          |         |       |       |       |       |       | <b>Total:</b> | <b>270,650</b> |
| 3301   | HBP         | PE    |          |         |       |       |       |       |       |               |                |
|  | Local Match |       |          |         |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |             |       |          |         |       |       |       |       |       | <b>Total:</b> |                |
| 3301   | HBP         | PE    | 305,429  |         |       |       |       |       |       |               | 305,429        |
|  | Local Match |       | 39,572   |         |       |       |       |       |       |               | 39,572         |
| Fed. Reimb. Rate: 88.53%      Cost increase per complete application and more detailed scope provided with request for authorization package.  |             |       |          |         |       |       |       |       |       | <b>Total:</b> | <b>345,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3301 HBP PE        | 247,884 |       |       |       |       |       |       |        | 247,884 |
| Local Match        | 32,116  |       |       |       |       |       |       |        | 32,116  |
| Total:             |         |       |       |       |       |       |       |        | 280,000 |

Fed. Reimb. Rate: 88.53%

| R/W Summary: | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       |       | 177,329 |       |       |       |       |        | 177,329 |
| Local Match  |       |       | 22,975  |       |       |       |       |        | 22,975  |
| LSSRP Bond   |       |       |         |       |       |       |       |        |         |
| Local AC     |       |       |         |       |       |       |       |        |         |
| Total        |       |       | 200,304 |       |       |       |       |        | 200,304 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 10/11 | 11/12    | 12/13 | 13/14 | 14/15 | 15/16 | Beyond   | Total    |
|---|-------------|-------|----------|-------|----------|-------|-------|-------|-------|----------|----------|
| 3301  | HBP         | R/W   |          |       | -176,791 |       |       |       |       |          | -176,791 |
|   | Local Match |       |          |       | -22,905  |       |       |       |       |          | -22,905  |
| Fed. Reimb. Rate: 88.53%      3/9/2011 Harminder Basi: Update per 6D: Not ready to ad within 6 months   |             |       |          |       |          |       |       |       |       |          |          |
| Total:  |             |       |          |       |          |       |       |       |       | -199,696 |          |
| 3301  | HBP         | R/W   | -354,120 |       | 354,120  |       |       |       |       |          |          |
|   | Local Match |       | -45,880  |       | 45,880   |       |       |       |       |          |          |
| Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12.   |             |       |          |       |          |       |       |       |       |          |          |
| Total:  |             |       |          |       |          |       |       |       |       |          |          |
| 3301  | HBP         | R/W   | 265,590  |       |          |       |       |       |       |          | 265,590  |
|   | Local Match |       | 34,410   |       |          |       |       |       |       |          | 34,410   |
| Fed. Reimb. Rate: 88.53%      Cost increase per complete application and more detailed scope provided with request for authorization package. |             |       |          |       |          |       |       |       |       |          |          |
| Total:  |             |       |          |       |          |       |       |       |       | 300,000  |          |
| 3301  | HBP         | R/W   | 88,530   |       |          |       |       |       |       |          | 88,530   |
|   | Local Match |       | 11,470   |       |          |       |       |       |       |          | 11,470   |
| Fed. Reimb. Rate: 88.53%  |             |       |          |       |          |       |       |       |       |          |          |
| Total:  |             |       |          |       |          |       |       |       |       | 100,000  |          |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 5,233,265 | 5,233,265 |
| Local Match         |       |       |       |       |       |       |       | 678,025   | 678,025   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 5,911,290 | 5,911,290 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior   | 10/11 | 11/12 | 12/13      | 13/14      | 14/15      | 15/16      | Beyond     | Total     |           |
|--------------------------|-------------|-------|---|-------|-------|------------|------------|------------|------------|------------|-----------|-----------|
| 3301                     | HBP         | CON   |   |       |       |            |            |            | -5,233,265 | 5,233,265  |           |           |
|                          | Local Match |       |   |       |       |            |            |            | -678,025   | 678,025    |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |            | Total:     |           |           |
| 3301                     | HBP         | CON   |   |       |       |            |            | -5,233,265 | 5,233,265  |            |           |           |
|                          | Local Match |       |   |       |       |            |            | -678,025   | 678,025    |            |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |            | Total:     |           |           |
| 3301                     | HBP         | CON   |   |       |       |            | -5,233,265 | 5,233,265  |            |            |           |           |
|                          | Local Match |       |   |       |       |            | -678,025   | 678,025    |            |            |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |            | Total:     |           |           |
| 3301                     | HBP         | CON   |   |       |       |            | 5,233,265  |            |            | -5,233,265 |           |           |
|                          | Local Match |       |   |       |       |            | 678,025    |            |            | -678,025   |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.   |       |       |            |            |            |            | Total:     |           |           |
| 3301                     | HBP         | CON   |   |       |       |            |            |            |            | 1,289,254  | 1,289,254 |           |
|                          | Local Match |       |   |       |       |            |            |            |            | 167,036    | 167,036   |           |
| Fed. Reimb. Rate: 88.53% |             |       | 3/9/2011 Harminder Basi: Update per 6-D: Not ready to ad within 6 months  |       |       |            |            |            |            | Total:     |           | 1,456,290 |
| 3301                     | HBP         | CON   |   |       |       |            | -3,944,012 |            |            | 3,944,012  |           |           |
|                          | Local Match |       |   |       |       |            | -510,989   |            |            | 510,989    |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |       |            |            |            |            | Total:     |           |           |
| 3301                     | HBP         | CON   |   |       |       | -3,944,012 | 3,944,012  |            |            |            |           |           |
|                          | Local Match |       |   |       |       | -510,989   | 510,989    |            |            |            |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |            | Total:     |           |           |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       | Prior   | 10/11      | 11/12 | 12/13     | 13/14 | 14/15 | 15/16 | Beyond     | Total     |
|--------------------------|---|------------|-------|-----------|-------|-------|-------|------------|-----------|
| 3301 HBP CON             |   |            |       | 3,944,012 |       |       |       | -3,944,012 |           |
| Local Match              |   |            |       | 510,989   |       |       |       | -510,989   |           |
| Fed. Reimb. Rate: 88.53% | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.                     |            |       |           |       |       |       | Total:     |           |
| 3301 HBP CON             |   | -3,944,012 |       |           |       |       |       | 3,944,012  |           |
| Local Match              |   | -510,989   |       |           |       |       |       | 510,989    |           |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |       |           |       |       |       | Total:     |           |
| 3301 HBP CON             |   | 2,555,861  |       |           |       |       |       |            | 2,555,861 |
| Local Match              |   | 331,139    |       |           |       |       |       |            | 331,139   |
| Fed. Reimb. Rate: 88.53% | Cost increase per complete application and more detailed scope provided with request for authorization package.   |            |       |           |       |       |       | Total:     | 2,887,000 |
| 3301 HBP CON             |   | 1,388,150  |       |           |       |       |       |            | 1,388,150 |
| Local Match              |   | 179,850    |       |           |       |       |       |            | 179,850   |
| Fed. Reimb. Rate: 88.53% |   |            |       |           |       |       |       | Total:     | 1,568,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD.    Rehabilitate existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

| Phase Summary:       | Prior          | 10/11 | 11/12 | 12/13          | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|----------------|-------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE                   | 541,000        |       |       |                |       |       |       |                  | 541,000          |
| R/W                  |                |       |       | 150,000        |       |       |       |                  | 150,000          |
| CON                  |                |       |       |                |       |       |       | 2,500,000        | 2,500,000        |
| <b>Total</b>         | <b>541,000</b> |       |       | <b>150,000</b> |       |       |       | <b>2,500,000</b> | <b>3,191,000</b> |
| Fund Source Summary: | Prior          | 10/11 | 11/12 | 12/13          | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 478,947        |       |       | 132,795        |       |       |       | 2,213,250        | 2,824,992        |
| Local Match          | 62,053         |       |       | 17,205         |       |       |       | 286,750          | 366,008          |
| LSSRP Bond           |                |       |       |                |       |       |       |                  |                  |
| Local AC             |                |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         | <b>541,000</b> |       |       | <b>150,000</b> |       |       |       | <b>2,500,000</b> | <b>3,191,000</b> |
| PE Summary:          | Prior          | 10/11 | 11/12 | 12/13          | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 478,947        |       |       |                |       |       |       |                  | 478,947          |
| Local Match          | 62,053         |       |       |                |       |       |       |                  | 62,053           |
| LSSRP Bond           |                |       |       |                |       |       |       |                  |                  |
| Local AC             |                |       |       |                |       |       |       |                  |                  |
| <b>Total</b>         | <b>541,000</b> |       |       |                |       |       |       |                  | <b>541,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3497   | HBP         | PE    | 478,947 |       |       |       |       |       |       |               | 478,947        |
|  | Local Match |       | 62,053  |       |       |       |       |       |       |               | 62,053         |
| Fed. Reimb. Rate: 88.53%      10/21/2009 Michael McCollum: New project PE expected to start in 2010. |             |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>541,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond | Total   |
| Fed \$              |       |       |       | 132,795 |       |       |       |        | 132,795 |
| Local Match         |       |       |       | 17,205  |       |       |       |        | 17,205  |
| LSSRP Bond          |       |       |       |         |       |       |       |        |         |
| Local AC            |       |       |       |         |       |       |       |        |         |
| Total               |       |       |       | 150,000 |       |       |       |        | 150,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12    | 12/13    | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---|-------------|-------|-------|-------|----------|----------|-------|-------|-------|--------|---------|
| 3497  | HBP         | R/W   |       |       | -132,795 | 132,795  |       |       |       |        |         |
|   | Local Match |       |       |       | -17,205  | 17,205   |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 9/23/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. |             |       |       |       |          |          |       |       |       | Total: |         |
| 3497  | HBP         | R/W   |       |       | 132,795  | -132,795 |       |       |       |        |         |
|   | Local Match |       |       |       | 17,205   | -17,205  |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/5/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. |             |       |       |       |          |          |       |       |       | Total: |         |
| 3497  | HBP         | R/W   |       |       |          | 132,795  |       |       |       |        | 132,795 |
|   | Local Match |       |       |       |          | 17,205   |       |       |       |        | 17,205  |
| Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project: Schedule and Estimate for R/W  |             |       |       |       |          |          |       |       |       | Total: | 150,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,213,250 | 2,213,250 |
| Local Match  |       |       |       |       |       |       |       | 286,750   | 286,750   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,500,000 | 2,500,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15      | 15/16      | Beyond    | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|------------|------------|-----------|-------|
| 3497   | HBP         | CON   |       |       |       |       |       |            | -2,213,250 | 2,213,250 |       |
|  | Local Match |       |       |       |       |       |       |            | -286,750   | 286,750   |       |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |       |       |            |            | Total:    |       |
| 3497   | HBP         | CON   |       |       |       |       |       | -2,213,250 | 2,213,250  |           |       |
|  | Local Match |       |       |       |       |       |       | -286,750   | 286,750    |           |       |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       |       |            |            | Total:    |       |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency         | Prior   | 10/11 | 11/12 | 12/13 | 13/14      | 14/15     | 15/16 | Beyond     | Total     |           |
|----------------------------|---|-------|-------|-------|------------|-----------|-------|------------|-----------|-----------|
| 3497    HBP            CON |   |       |       |       |            | 2,213,250 |       | -2,213,250 |           |           |
| Local Match                |   |       |       |       |            | 286,750   |       | -286,750   |           |           |
| Fed. Reimb. Rate: 88.53%   | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.             |       |       |       |            |           |       | Total:     |           |           |
| 3497    HBP            CON |   |       |       |       | -2,213,250 |           |       | 2,213,250  |           |           |
| Local Match                |   |       |       |       | -286,750   |           |       | 286,750    |           |           |
| Fed. Reimb. Rate: 88.53%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). |       |       |       |            |           |       | Total:     |           |           |
| 3497    HBP            CON |   |       |       |       | 2,213,250  |           |       | -2,213,250 |           |           |
| Local Match                |   |       |       |       | 286,750    |           |       | -286,750   |           |           |
| Fed. Reimb. Rate: 88.53%   | 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.             |       |       |       |            |           |       | Total:     |           |           |
| 3497    HBP            CON |   |       |       |       |            |           |       | 2,213,250  | 2,213,250 |           |
| Local Match                |   |       |       |       |            |           |       | 286,750    | 286,750   |           |
| Fed. Reimb. Rate: 88.53%   | 10/21/2009 Michael McCollum: New Project: Schedule and Estimate for Construction  |       |       |       |            |           |       | Total:     |           | 2,500,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj: BRLS-5925(096)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13          | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|----------------|-------|----------------|-------|-------|-------|------------------|------------------|
| PE                   |       | 749,000        |       |                |       |       |       |                  | 749,000          |
| R/W                  |       |                |       | 218,000        |       |       |       |                  | 218,000          |
| CON                  |       |                |       |                |       |       |       | 3,448,000        | 3,448,000        |
| <b>Total</b>         |       | <b>749,000</b> |       | <b>218,000</b> |       |       |       | <b>3,448,000</b> | <b>4,415,000</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13          | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 663,090        |       | 192,995        |       |       |       | 3,052,514        | 3,908,600        |
| Local Match          |       | 85,910         |       | 25,005         |       |       |       | 395,486          | 506,401          |
| LSSRP Bond           |       |                |       |                |       |       |       |                  |                  |
| Local AC             |       |                |       |                |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>749,000</b> |       | <b>218,000</b> |       |       |       | <b>3,448,000</b> | <b>4,415,000</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13          | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 663,090        |       |                |       |       |       |                  | 663,090          |
| Local Match          |       | 85,910         |       |                |       |       |       |                  | 85,910           |
| LSSRP Bond           |       |                |       |                |       |       |       |                  |                  |
| Local AC             |       |                |       |                |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>749,000</b> |       |                |       |       |       |                  | <b>749,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3758   | HBP         | PE    |       | 397,500 |       |       |       |       |       |               | 397,500        |
|  | Local Match |       |       | 51,500  |       |       |       |       |       |               | 51,500         |
| Fed. Reimb. Rate: 88.53%      8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months |             |       |       |         |       |       |       |       |       | <b>Total:</b> | <b>449,000</b> |
| 3758   | HBP         | PE    |       | -66,398 |       |       |       |       |       |               | -66,398        |
|  | Local Match |       |       | -8,603  |       |       |       |       |       |               | -8,603         |
| Fed. Reimb. Rate: 88.53%      4/13/2011 Harminder Basi: Update Per RFA: Not ready to ad within 6 months                        |             |       |       |         |       |       |       |       |       | <b>Total:</b> | <b>-75,000</b> |
| 3758   | HBP         | PE    |       | 66,398  |       |       |       |       |       |               | 66,398         |
|  | Local Match |       |       | 8,603   |       |       |       |       |       |               | 8,603          |
| Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months                         |             |       |       |         |       |       |       |       |       | <b>Total:</b> | <b>75,000</b>  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency   | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total          |
|--|-------|---------|-------|-------|-------|-------|-------|--------|----------------|
| 3758 HBP PE  |       | 265,590 |       |       |       |       |       |        | 265,590        |
| Local Match  |       | 34,410  |       |       |       |       |       |        | 34,410         |
| Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project - Program funds for PE. |       |         |       |       |       |       |       |        | Total: 300,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$       |       |       |       | 192,995 |       |       |       |        | 192,995 |
| Local Match  |       |       |       | 25,005  |       |       |       |        | 25,005  |
| LSSRP Bond   |       |       |       |         |       |       |       |        |         |
| Local AC     |       |       |       |         |       |       |       |        |         |
| Total        |       |       |       | 218,000 |       |       |       |        | 218,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---|-------------|-------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| 3758  | HBP         | R/W   |       |       |       | 139,877 |       |       |       |        | 139,877 |
|   | Local Match |       |       |       |       | 18,123  |       |       |       |        | 18,123  |
| Fed. Reimb. Rate: 88.53% 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months |             |       |       |       |       |         |       |       |       |        |         |
|   |             |       |       |       |       |         |       |       |       | Total: | 158,000 |

|  |             |     |  |  |  |        |  |  |  |        |        |
|--|-------------|-----|--|--|--|--------|--|--|--|--------|--------|
| 3758   | HBP         | R/W |  |  |  | 53,118 |  |  |  |        | 53,118 |
|  | Local Match |     |  |  |  | 6,882  |  |  |  |        | 6,882  |
| Fed. Reimb. Rate: 88.53% 11/2/2010 Michael McCollum: New Project - Program funds for R/W |             |     |  |  |  |        |  |  |  |        |        |
|  |             |     |  |  |  |        |  |  |  | Total: | 60,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 3,052,514 | 3,052,514 |
| Local Match  |       |       |       |       |       |       |       | 395,486   | 395,486   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 3,448,000 | 3,448,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16      | Beyond    | Total |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 3758   | HBP         | CON   |       |       |       |       |       |       | -3,052,514 | 3,052,514 |       |
|  | Local Match |       |       |       |       |       |       |       | -395,486   | 395,486   |       |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |       |       |       |            |           |       |
|  |             |       |       |       |       |       |       |       |            | Total:    |       |

|   |             |     |  |  |  |  |  |            |           |        |  |
|---|-------------|-----|--|--|--|--|--|------------|-----------|--------|--|
| 3758  | HBP         | CON |  |  |  |  |  | -3,052,514 | 3,052,514 |        |  |
|   | Local Match |     |  |  |  |  |  | -395,486   | 395,486   |        |  |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |     |  |  |  |  |  |            |           |        |  |
|   |             |     |  |  |  |  |  |            |           | Total: |  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency         | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15     | 15/16 | Beyond     | Total     |           |
|----------------------------|---|-------|-------|-------|-------|-----------|-------|------------|-----------|-----------|
| 3758    HBP            CON |   |       |       |       |       | 3,052,514 |       | -3,052,514 |           |           |
| Local Match                |   |       |       |       |       | 395,486   |       | -395,486   |           |           |
| Fed. Reimb. Rate: 88.53%   | 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. |       |       |       |       |           |       | Total:     |           |           |
| 3758    HBP            CON |   |       |       |       |       |           |       | 1,525,372  | 1,525,372 |           |
| Local Match                |   |       |       |       |       |           |       | 197,628    | 197,628   |           |
| Fed. Reimb. Rate: 88.53%   | 8/17/2011 Harminder Basi: Update per 6D submitted on 08/15/2011. Not ready to ad within 6 months  |       |       |       |       |           |       | Total:     |           | 1,723,000 |
| 3758    HBP            CON |   |       |       |       |       |           |       | 1,527,143  | 1,527,143 |           |
| Local Match                |   |       |       |       |       |           |       | 197,858    | 197,858   |           |
| Fed. Reimb. Rate: 88.53%   | 11/2/2010 Michael McCollum: New Project - Program funds for Construction.   |       |       |       |       |           |       | Total:     |           | 1,725,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R.    Rehabilitate functionally  
obsolete 2 lane bridge, No added lane capacity.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12          | 12/13 | 13/14          | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE                   |       |       | 749,000        |       |                |       |       |                  | 749,000          |
| R/W                  |       |       |                |       | 218,000        |       |       |                  | 218,000          |
| CON                  |       |       |                |       |                |       |       | 3,447,500        | 3,447,500        |
| <b>Total</b>         |       |       | <b>749,000</b> |       | <b>218,000</b> |       |       | <b>3,447,500</b> | <b>4,414,500</b> |
| Fund Source Summary: | Prior | 10/11 | 11/12          | 12/13 | 13/14          | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 663,090        |       | 192,995        |       |       | 3,052,072        | 3,908,157        |
| Local Match          |       |       | 85,910         |       | 25,005         |       |       | 395,428          | 506,343          |
| LSSRP Bond           |       |       |                |       |                |       |       |                  |                  |
| Local AC             |       |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>749,000</b> |       | <b>218,000</b> |       |       | <b>3,447,500</b> | <b>4,414,500</b> |
| PE Summary:          | Prior | 10/11 | 11/12          | 12/13 | 13/14          | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 663,090        |       |                |       |       |                  | 663,090          |
| Local Match          |       |       | 85,910         |       |                |       |       |                  | 85,910           |
| LSSRP Bond           |       |       |                |       |                |       |       |                  |                  |
| Local AC             |       |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>749,000</b> |       |                |       |       |                  | <b>749,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3881  | HBP         | PE    |       |       | 663,090 |       |       |       |       |               | 663,090        |
|   | Local Match |       |       |       | 85,910  |       |       |       |       |               | 85,910         |
| Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months |             |       |       |       |         |       |       |       |       | <b>Total:</b> | <b>749,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
| Fed \$              |       |       |       |       | 192,995 |       |       |        | 192,995 |
| Local Match         |       |       |       |       | 25,005  |       |       |        | 25,005  |
| LSSRP Bond          |       |       |       |       |         |       |       |        |         |
| Local AC            |       |       |       |       |         |       |       |        |         |
| Total               |       |       |       |       | 218,000 |       |       |        | 218,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|---|-------------|-------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| 3881  | HBP         | R/W   |       |       |       |       | 192,995 |       |       |        | 192,995 |
|   | Local Match |       |       |       |       |       | 25,005  |       |       |        | 25,005  |
| Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months |             |       |       |       |       |       |         |       |       | Total: | 218,000 |

| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 3,052,072 | 3,052,072 |
| Local Match         |       |       |       |       |       |       |       | 395,428   | 395,428   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 3,447,500 | 3,447,500 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3881  | HBP         | CON   |       |       |       |       |       |       |       | 3,052,072 | 3,052,072 |
|   | Local Match |       |       |       |       |       |       |       |       | 395,428   | 395,428   |
| Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months |             |       |       |       |       |       |       |       |       | Total:    | 3,447,500 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R.    Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

| Phase Summary:       | Prior          | 10/11          | 11/12 | 12/13            | 13/14 | 14/15 | 15/16 | Beyond | Total            |
|----------------------|----------------|----------------|-------|------------------|-------|-------|-------|--------|------------------|
| PE                   | 737,500        | 129,600        |       |                  |       |       |       |        | 867,100          |
| R/W                  |                | 402,000        |       |                  |       |       |       |        | 402,000          |
| CON                  |                |                |       | 4,856,897        |       |       |       |        | 4,856,897        |
| <b>Total</b>         | <b>737,500</b> | <b>531,600</b> |       | <b>4,856,897</b> |       |       |       |        | <b>6,125,997</b> |
| Fund Source Summary: | Prior          | 10/11          | 11/12 | 12/13            | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 652,909        | 470,625        |       | 4,299,811        |       |       |       |        | 5,423,345        |
| Local Match          | 84,591         | 60,975         |       | 557,086          |       |       |       |        | 702,652          |
| LSSRP Bond           |                |                |       |                  |       |       |       |        |                  |
| Local AC             |                |                |       |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>737,500</b> | <b>531,600</b> |       | <b>4,856,897</b> |       |       |       |        | <b>6,125,997</b> |
| PE Summary:          | Prior          | 10/11          | 11/12 | 12/13            | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 652,909        | 114,735        |       |                  |       |       |       |        | 767,644          |
| Local Match          | 84,591         | 14,865         |       |                  |       |       |       |        | 99,456           |
| LSSRP Bond           |                |                |       |                  |       |       |       |        |                  |
| Local AC             |                |                |       |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>737,500</b> | <b>129,600</b> |       |                  |       |       |       |        | <b>867,100</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|--|-------------|-------|---------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3300   | HBP         | PE    | -443    | 114,735 |       |       |       |       |       |               | 114,292        |
|  | Local Match |       | -57     | 14,865  |       |       |       |       |       |               | 14,808         |
| Fed. Reimb. Rate: 88.53%      8/16/2011 Harminder Basi: Additional funding requested with 08/15/2011 cost adjustment.                |             |       |         |         |       |       |       |       |       | <b>Total:</b> | <b>129,100</b> |
| 3300   | HBP         | PE    | 42,494  |         |       |       |       |       |       |               | 42,494         |
|  | Local Match |       | 5,506   |         |       |       |       |       |       |               | 5,506          |
| Fed. Reimb. Rate: 88.53%      10/14/2008 Michael McCollum: Funds moved to current fiscal year after they were unavailable last year. |             |       |         |         |       |       |       |       |       | <b>Total:</b> | <b>48,000</b>  |
| 3300   | HBP         | PE    | 522,327 |         |       |       |       |       |       |               | 522,327        |
|  | Local Match |       | 67,673  |         |       |       |       |       |       |               | 67,673         |
| Fed. Reimb. Rate: 88.53%      Received complete application.   |             |       |         |         |       |       |       |       |       | <b>Total:</b> | <b>590,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency | Prior  | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------------|--------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3300 HBP PE        | 88,530 |       |       |       |       |       |       |        | 88,530  |
| Local Match        | 11,470 |       |       |       |       |       |       |        | 11,470  |
| Total:             |        |       |       |       |       |       |       |        | 100,000 |

Fed. Reimb. Rate: 88.53%

| R/W Summary: | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       | 355,891 |       |       |       |       |       |        | 355,891 |
| Local Match  |       | 46,109  |       |       |       |       |       |        | 46,109  |
| LSSRP Bond   |       |         |       |       |       |       |       |        |         |
| Local AC     |       |         |       |       |       |       |       |        |         |
| Total        |       | 402,000 |       |       |       |       |       |        | 402,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------|---------|
| 3300  | HBP         | R/W   |       | 161,125 |       |       |       |       |       |         | 161,125 |
|   | Local Match |       |       | 20,875  |       |       |       |       |       |         | 20,875  |
| Fed. Reimb. Rate: 88.53%      8/16/2011 Harminder Basi: Additional funding requested with RFA for ROW on 08/15/2011 |             |       |       |         |       |       |       |       |       |         |         |
| Total:  |             |       |       |         |       |       |       |       |       | 182,000 |         |

|  |             |     |          |         |  |  |  |  |  |  |  |
|--|-------------|-----|----------|---------|--|--|--|--|--|--|--|
| 3300   | HBP         | R/W | -194,766 | 194,766 |  |  |  |  |  |  |  |
|  | Local Match |     | -25,234  | 25,234  |  |  |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53%      10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. |             |     |          |         |  |  |  |  |  |  |  |
| Total:   |             |     |          |         |  |  |  |  |  |  |  |

|  |             |     |         |  |  |  |  |  |  |         |         |
|--|-------------|-----|---------|--|--|--|--|--|--|---------|---------|
| 3300   | HBP         | R/W | 106,236 |  |  |  |  |  |  |         | 106,236 |
|  | Local Match |     | 13,764  |  |  |  |  |  |  |         | 13,764  |
| Fed. Reimb. Rate: 88.53%      5/2/2008 Michael McCollum: Received amended 6A with request for increased PE<br>5/12/2009 Michael McCollum: Adjust funding year per current project schedule |             |     |         |  |  |  |  |  |  |         |         |
| Total:   |             |     |         |  |  |  |  |  |  | 120,000 |         |

|                          |             |     |        |  |  |  |  |  |  |         |        |
|--------------------------|-------------|-----|--------|--|--|--|--|--|--|---------|--------|
| 3300                     | HBP         | R/W | 88,530 |  |  |  |  |  |  |         | 88,530 |
|                          | Local Match |     | 11,470 |  |  |  |  |  |  |         | 11,470 |
| Fed. Reimb. Rate: 88.53% |             |     |        |  |  |  |  |  |  |         |        |
| Total:                   |             |     |        |  |  |  |  |  |  | 100,000 |        |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13     | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|---------------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13     | 13/14 | 14/15 | 15/16 | Beyond | Total     |
| Fed \$              |       |       |       | 4,299,811 |       |       |       |        | 4,299,811 |
| Local Match         |       |       |       | 557,086   |       |       |       |        | 557,086   |
| LSSRP Bond          |       |       |       |           |       |       |       |        |           |
| Local AC            |       |       |       |           |       |       |       |        |           |
| Total               |       |       |       | 4,856,897 |       |       |       |        | 4,856,897 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11      | 11/12      | 12/13     | 13/14 | 14/15 | 15/16 | Beyond     | Total     |
|--|-------------|-------|-------|------------|------------|-----------|-------|-------|-------|------------|-----------|
| 3300   | HBP         | CON   |       |            |            | 804,647   |       |       |       |            | 804,647   |
|  | Local Match |       |       |            |            | 104,250   |       |       |       |            | 104,250   |
| Fed. Reimb. Rate: 88.53%      9/1/2011 Harminder Basi: Update per 6D submitted on 08/23/2011: Not ready to ad within 6 months  |             |       |       |            |            |           |       |       |       | Total:     | 908,897   |
| 3300   | HBP         | CON   |       |            |            | -161,125  |       |       |       |            | -161,125  |
|  | Local Match |       |       |            |            | -20,875   |       |       |       |            | -20,875   |
| Fed. Reimb. Rate: 88.53%      8/16/2011 Harminder Basi: To offset the additional \$182,000 requested for ROW on 08/15/2011.  |             |       |       |            |            |           |       |       |       | Total:     | -182,000  |
| 3300   | HBP         | CON   |       |            | -3,656,289 | 3,656,289 |       |       |       |            |           |
|  | Local Match |       |       |            | -473,711   | 473,711   |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |           |       |       |       | Total:     |           |
| 3300   | HBP         | CON   |       | -3,656,289 | 3,656,289  |           |       |       |       |            |           |
|  | Local Match |       |       | -473,711   | 473,711    |           |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.  |             |       |       |            |            |           |       |       |       | Total:     |           |
| 3300   | HBP         | CON   |       | 3,656,289  |            |           |       |       |       | -3,098,550 | 557,739   |
|  | Local Match |       |       | 473,711    |            |           |       |       |       | -401,450   | 72,261    |
| Fed. Reimb. Rate: 88.53%      10/23/2008 Michael McCollum: Received amended 6A with request for increased PE   |             |       |       |            |            |           |       |       |       | Total:     | 630,000   |
| 3300   | HBP         | CON   |       | -3,098,550 |            |           |       |       |       | 3,098,550  |           |
|  | Local Match |       |       | -401,450   |            |           |       |       |       | 401,450    |           |
| Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.  |             |       |       |            |            |           |       |       |       | Total:     |           |
| 3300   | HBP         | CON   |       | 2,602,782  |            |           |       |       |       |            | 2,602,782 |
|  | Local Match |       |       | 337,218    |            |           |       |       |       |            | 337,218   |
| Fed. Reimb. Rate: 88.53%      Received a complete application  |             |       |       |            |            |           |       |       |       | Total:     | 2,940,000 |
| 3300   | HBP         | CON   |       | 495,768    |            |           |       |       |       |            | 495,768   |
|  | Local Match |       |       | 64,232     |            |           |       |       |       |            | 64,232    |
| Fed. Reimb. Rate: 88.53%   |             |       |       |            |            |           |       |       |       | Total:     | 560,000   |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0069, ALDER DR, OVER E.I.D. CANAL, AT PONY EXP TRAIL. Replace existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(093)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|----------------|-------|---------------|-------|-------|-------|------------------|------------------|
| PE                   |       | 375,000        |       |               |       |       |       |                  | 375,000          |
| R/W                  |       |                |       | 60,000        |       |       |       |                  | 60,000           |
| CON                  |       |                |       |               |       |       |       | 1,725,000        | 1,725,000        |
| <b>Total</b>         |       | <b>375,000</b> |       | <b>60,000</b> |       |       |       | <b>1,725,000</b> | <b>2,160,000</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 375,000        |       | 60,000        |       |       |       | 1,725,000        | 2,160,000        |
| Local Match          |       |                |       |               |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |               |       |       |       |                  |                  |
| Local AC             |       |                |       |               |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>375,000</b> |       | <b>60,000</b> |       |       |       | <b>1,725,000</b> | <b>2,160,000</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 375,000        |       |               |       |       |       |                  | 375,000          |
| Local Match          |       |                |       |               |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |               |       |       |       |                  |                  |
| Local AC             |       |                |       |               |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>375,000</b> |       |               |       |       |       |                  | <b>375,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3648  | HBP       | PE          |       | 375,000 |       |       |       |       |       |        | 375,000 |
|   |           | Local Match |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |         |       |       |       |       |       |        |         |
| 9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits). |           |             |       |         |       |       |       |       |       |        |         |
| 9/20/2010 Harminder Basi: New candidate project.                        |           |             |       |         |       |       |       |       |       | Total: | 375,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       | 60,000 |       |       |       |        | 60,000 |
| Local Match         |       |       |       |        |       |       |       |        |        |
| LSSRP Bond          |       |       |       |        |       |       |       |        |        |
| Local AC            |       |       |       |        |       |       |       |        |        |
| <b>Total</b>        |       |       |       | 60,000 |       |       |       |        | 60,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12   | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--|-----------|-------------|-------|-------|---------|--------|-------|-------|-------|--------|-------|
| 3648   | HBP       | R/W         |       |       | -60,000 | 60,000 |       |       |       |        |       |
|  |           | Local Match |       |       |         |        |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% 9/23/2011 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. |           |             |       |       |         |        |       |       |       | Total: |       |

|  |     |             |  |  |        |  |  |  |  |        |        |
|--|-----|-------------|--|--|--------|--|--|--|--|--------|--------|
| 3648   | HBP | R/W         |  |  | 60,000 |  |  |  |  |        | 60,000 |
|  |     | Local Match |  |  |        |  |  |  |  |        |        |
| Fed. Reimb. Rate: 100.00% 9/20/2010 Harminster Basi: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Harminster Basi: New candidate project. |     |             |  |  |        |  |  |  |  | Total: | 60,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,725,000 | 1,725,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,725,000 | 1,725,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16      | Beyond    | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|------------|-----------|-------|
| 3648   | HBP       | CON         |       |       |       |       |       |       | -1,725,000 | 1,725,000 |       |
|  |           | Local Match |       |       |       |       |       |       |            |           |       |
| Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). |           |             |       |       |       |       |       |       |            | Total:    |       |

|  |     |             |  |  |  |  |  |            |           |        |  |
|--|-----|-------------|--|--|--|--|--|------------|-----------|--------|--|
| 3648   | HBP | CON         |  |  |  |  |  | -1,725,000 | 1,725,000 |        |  |
|  |     | Local Match |  |  |  |  |  |            |           |        |  |
| Fed. Reimb. Rate: 100.00% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |     |             |  |  |  |  |  |            |           | Total: |  |

|  |     |             |  |  |  |  |  |           |  |            |  |
|--|-----|-------------|--|--|--|--|--|-----------|--|------------|--|
| 3648   | HBP | CON         |  |  |  |  |  | 1,725,000 |  | -1,725,000 |  |
|  |     | Local Match |  |  |  |  |  |           |  |            |  |
| Fed. Reimb. Rate: 100.00% 9/23/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey. |     |             |  |  |  |  |  |           |  | Total:     |  |

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency                        | Prior   | 10/11 | 11/12 | 12/13 | 13/14    | 14/15 | 15/16 | Beyond    | Total     |
|---|---|-------|-------|-------|----------|-------|-------|-----------|-----------|
| 3648    HBP            CON<br>Local Match |   |       |       |       |          |       |       | 1,550,000 | 1,550,000 |
| Fed. Reimb. Rate: 100.00%                 | 3/9/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months   |       |       |       |          |       |       | Total:    | 1,550,000 |
| 3648    HBP            CON<br>Local Match |   |       |       |       | -175,000 |       |       | 175,000   |           |
| Fed. Reimb. Rate: 100.00%                 | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). |       |       |       |          |       |       | Total:    |           |
| 3648    HBP            CON<br>Local Match |   |       |       |       | 175,000  |       |       |           | 175,000   |
| Fed. Reimb. Rate: 100.00%                 | 9/20/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>9/20/2010 Harminder Basi: New candidate project.                             |       |       |       |          |       |       | Total:    | 175,000   |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0087, GREENSTONE RD OVER SLATE CREEK, 0.5 MI N OF MOTHER LODE R. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12          | 12/13 | 13/14          | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE                   |       |       | 584,375        |       |                |       |       |                  | 584,375          |
| R/W                  |       |       |                |       | 164,000        |       |       |                  | 164,000          |
| CON                  |       |       |                |       |                |       |       | 2,688,125        | 2,688,125        |
| <b>Total</b>         |       |       | <b>584,375</b> |       | <b>164,000</b> |       |       | <b>2,688,125</b> | <b>3,436,500</b> |
| Fund Source Summary: | Prior | 10/11 | 11/12          | 12/13 | 13/14          | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 584,375        |       | 164,000        |       |       | 2,688,125        | 3,436,500        |
| Local Match          |       |       |                |       |                |       |       |                  |                  |
| LSSRP Bond           |       |       |                |       |                |       |       |                  |                  |
| Local AC             |       |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>584,375</b> |       | <b>164,000</b> |       |       | <b>2,688,125</b> | <b>3,436,500</b> |
| PE Summary:          | Prior | 10/11 | 11/12          | 12/13 | 13/14          | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 584,375        |       |                |       |       |                  | 584,375          |
| Local Match          |       |       |                |       |                |       |       |                  |                  |
| LSSRP Bond           |       |       |                |       |                |       |       |                  |                  |
| Local AC             |       |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>584,375</b> |       |                |       |       |                  | <b>584,375</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3879  | HBP       | PE          |       |       | 584,375 |       |       |       |       |        | 584,375 |
|   |           | Local Match |       |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |         |       |       |       |       |        |         |
| 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                          |           |             |       |       |         |       |       |       |       |        |         |
| 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months |           |             |       |       |         |       |       |       |       | Total: | 584,375 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
| Fed \$              |       |       |       |       | 164,000 |       |       |        | 164,000 |
| Local Match         |       |       |       |       |         |       |       |        |         |
| LSSRP Bond          |       |       |       |       |         |       |       |        |         |
| Local AC            |       |       |       |       |         |       |       |        |         |
| Total               |       |       |       |       | 164,000 |       |       |        | 164,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|---|-----------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| 3879  | HBP       | R/W         |       |       |       |       | 164,000 |       |       |        | 164,000 |
|   |           | Local Match |       |       |       |       |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |         |       |       | Total: | 164,000 |
| 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                          |           |             |       |       |       |       |         |       |       |        |         |
| 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months |           |             |       |       |       |       |         |       |       |        |         |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 2,688,125 | 2,688,125 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 2,688,125 | 2,688,125 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3879  | HBP       | CON         |       |       |       |       |       |       |       | 2,688,125 | 2,688,125 |
|   |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |       |       |       | Total:    | 2,688,125 |
| 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                          |           |             |       |       |       |       |       |       |       |           |           |
| 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months |           |             |       |       |       |       |       |       |       |           |           |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0088, GREEN VALLEY RD, OVER WEBER CREEK, 0.7 MI W PLACERVILLE DR.    Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5925(046)

| Phase Summary:       | Prior            | 10/11          | 11/12          | 12/13 | 13/14 | 14/15 | 15/16            | Beyond | Total            |
|----------------------|------------------|----------------|----------------|-------|-------|-------|------------------|--------|------------------|
| PE                   | 1,077,000        | 649,000        |                |       |       |       |                  |        | 1,726,000        |
| R/W                  |                  |                | 210,000        |       |       |       |                  |        | 210,000          |
| CON                  |                  |                |                |       |       |       | 7,402,000        |        | 7,402,000        |
| <b>Total</b>         | <b>1,077,000</b> | <b>649,000</b> | <b>210,000</b> |       |       |       | <b>7,402,000</b> |        | <b>9,338,000</b> |
| Fund Source Summary: | Prior            | 10/11          | 11/12          | 12/13 | 13/14 | 14/15 | 15/16            | Beyond | Total            |
| Fed \$               | 953,468          | 574,560        | 185,913        |       |       |       | 6,552,991        |        | 8,266,931        |
| Local Match          | 123,532          | 74,440         | 24,087         |       |       |       | 849,009          |        | 1,071,069        |
| LSSRP Bond           |                  |                |                |       |       |       |                  |        |                  |
| Local AC             |                  |                |                |       |       |       |                  |        |                  |
| <b>Total</b>         | <b>1,077,000</b> | <b>649,000</b> | <b>210,000</b> |       |       |       | <b>7,402,000</b> |        | <b>9,338,000</b> |
| PE Summary:          | Prior            | 10/11          | 11/12          | 12/13 | 13/14 | 14/15 | 15/16            | Beyond | Total            |
| Fed \$               | 953,468          | 574,560        |                |       |       |       |                  |        | 1,528,028        |
| Local Match          | 123,532          | 74,440         |                |       |       |       |                  |        | 197,972          |
| LSSRP Bond           |                  |                |                |       |       |       |                  |        |                  |
| Local AC             |                  |                |                |       |       |       |                  |        |                  |
| <b>Total</b>         | <b>1,077,000</b> | <b>649,000</b> |                |       |       |       |                  |        | <b>1,726,000</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total     |
|--|-------------|-------|---------|---------|-------|-------|-------|-------|-------|---------------|-----------|
| 3261   | HBP         | PE    |         | 574,560 |       |       |       |       |       |               | 574,560   |
|  | Local Match |       |         | 74,440  |       |       |       |       |       |               | 74,440    |
| Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: Updated date per 03-03-2011 6D: Not ready to ad within 6 months  |             |       |         |         |       |       |       |       |       | <b>Total:</b> | 649,000   |
| 3261   | HBP         | PE    | 953,468 |         |       |       |       |       |       |               | 953,468   |
|  | Local Match |       | 123,532 |         |       |       |       |       |       |               | 123,532   |
| Fed. Reimb. Rate: 88.53%      4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). |             |       |         |         |       |       |       |       |       | <b>Total:</b> | 1,077,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---------------------|-------|-------|---------|-------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
| Fed \$              |       |       | 185,913 |       |       |       |       |        | 185,913 |
| Local Match         |       |       | 24,087  |       |       |       |       |        | 24,087  |
| LSSRP Bond          |       |       |         |       |       |       |       |        |         |
| Local AC            |       |       |         |       |       |       |       |        |         |
| Total               |       |       | 210,000 |       |       |       |       |        | 210,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior    | 10/11      | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total      |
|---|-------------|-------|----------|------------|---------|-------|-------|-------|-------|--------|------------|
| 3261  | HBP         | R/W   |          | -185,913   | 185,913 |       |       |       |       |        |            |
|   | Local Match |       |          | -24,087    | 24,087  |       |       |       |       |        |            |
| Fed. Reimb. Rate: 88.53%      8/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. The agency will not have NEPA approval in FFY 2010/11. Requested to move funding to FFY 2011/12.  |             |       |          |            |         |       |       |       |       | Total: |            |
| 3261  | HBP         | R/W   |          | -2,071,602 |         |       |       |       |       |        | -2,071,602 |
|   | Local Match |       |          | -268,398   |         |       |       |       |       |        | -268,398   |
| Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: Update per 03-03-2011 6D: Not ready to ad within 6 months   |             |       |          |            |         |       |       |       |       | Total: | -2,340,000 |
| 3261  | HBP         | R/W   | -841,035 | 2,257,515  |         |       |       |       |       |        | 1,416,480  |
|   | Local Match |       | -108,965 | 292,485    |         |       |       |       |       |        | 183,520    |
| Fed. Reimb. Rate: 88.53%      10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.  |             |       |          |            |         |       |       |       |       | Total: | 1,600,000  |
| 3261  | HBP         | R/W   |          | 584,298    |         |       |       |       |       |        | 584,298    |
|   | Local Match |       |          | 75,702     |         |       |       |       |       |        | 75,702     |
| Fed. Reimb. Rate: 88.53%      5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: Adjust funds to correct fiscal year and current estimate. |             |       |          |            |         |       |       |       |       | Total: | 660,000    |
| 3261  | HBP         | R/W   |          | -115,089   |         |       |       |       |       |        | -115,089   |
|   | Local Match |       |          | -14,911    |         |       |       |       |       |        | -14,911    |
| Fed. Reimb. Rate: 88.53%      5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/12/2009 Michael McCollum: Adjust R/W funds for the amount actually requested.        |             |       |          |            |         |       |       |       |       | Total: | -130,000   |
| 3261  | HBP         | R/W   |          | 371,826    |         |       |       |       |       |        | 371,826    |
|   | Local Match |       |          | 48,174     |         |       |       |       |       |        | 48,174     |
| Fed. Reimb. Rate: 88.53%      5/26/2010 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).   |             |       |          |            |         |       |       |       |       | Total: | 420,000    |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16            | Beyond | Total            |
|---------------------|-------|-------|-------|-------|-------|-------|------------------|--------|------------------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16            | Beyond | Total            |
| Fed \$              |       |       |       |       |       |       | 6,552,991        |        | 6,552,991        |
| Local Match         |       |       |       |       |       |       | 849,009          |        | 849,009          |
| LSSRP Bond          |       |       |       |       |       |       |                  |        |                  |
| Local AC            |       |       |       |       |       |       |                  |        |                  |
| <b>Total</b>        |       |       |       |       |       |       | <b>7,402,000</b> |        | <b>7,402,000</b> |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13      | 13/14      | 14/15      | 15/16     | Beyond     | Total     |
|--|-------------|-------|-------|-------|-------|------------|------------|------------|-----------|------------|-----------|
| 3261   | HBP         | CON   |       |       |       |            |            | -6,552,991 | 6,552,991 |            |           |
|  | Local Match |       |       |       |       |            |            | -849,009   | 849,009   |            |           |
| Fed. Reimb. Rate: 88.53%   |             |       |       |       |       |            |            |            |           |            |           |
| 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |            |            |            |           | Total:     |           |
| 3261   | HBP         | CON   |       |       |       |            | -6,552,991 | 6,552,991  |           |            |           |
|  | Local Match |       |       |       |       |            | -849,009   | 849,009    |           |            |           |
| Fed. Reimb. Rate: 88.53%   |             |       |       |       |       |            |            |            |           |            |           |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |            |            |            |           | Total:     |           |
| 3261   | HBP         | CON   |       |       |       |            | 6,552,991  |            |           | -6,552,991 |           |
|  | Local Match |       |       |       |       |            | 849,009    |            |           | -849,009   |           |
| Fed. Reimb. Rate: 88.53%   |             |       |       |       |       |            |            |            |           |            |           |
| 9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.  |             |       |       |       |       |            |            |            |           | Total:     |           |
| 3261   | HBP         | CON   |       |       |       |            |            |            |           | 1,211,090  | 1,211,090 |
|  | Local Match |       |       |       |       |            |            |            |           | 156,910    | 156,910   |
| Fed. Reimb. Rate: 88.53%   |             |       |       |       |       |            |            |            |           |            |           |
| 3/10/2011 Harminder Basi: Update per 03-03-2011: Not ready to ad within 6 months   |             |       |       |       |       |            |            |            |           | Total:     | 1,368,000 |
| 3261   | HBP         | CON   |       |       |       |            | -5,341,900 |            |           | 5,341,900  |           |
|  | Local Match |       |       |       |       |            | -692,100   |            |           | 692,100    |           |
| Fed. Reimb. Rate: 88.53%   |             |       |       |       |       |            |            |            |           |            |           |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |             |       |       |       |       |            |            |            |           | Total:     |           |
| 3261   | HBP         | CON   |       |       |       | -5,341,900 | 5,341,900  |            |           |            |           |
|  | Local Match |       |       |       |       | -692,100   | 692,100    |            |           |            |           |
| Fed. Reimb. Rate: 88.53%   |             |       |       |       |       |            |            |            |           |            |           |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |            |            |            |           | Total:     |           |
| 3261   | HBP         | CON   |       |       |       | 5,341,900  |            |            |           | -5,341,900 |           |
|  | Local Match |       |       |       |       | 692,100    |            |            |           | -692,100   |           |
| Fed. Reimb. Rate: 88.53%   |             |       |       |       |       |            |            |            |           |            |           |
| 11/8/2010 Eric Bost: Federal Reimbursement set to 88.53%.<br>10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.           |             |       |       |       |       |            |            |            |           | Total:     |           |

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency       | Prior   | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------------------|---|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3261 HBP CON             |   | -5,341,900 |       |       |       |       |       | 5,341,900 |           |
| Local Match              |   | -692,100   |       |       |       |       |       | 692,100   |           |
| Fed. Reimb. Rate: 88.53% | 11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |       |       |       |       |       | Total:    |           |
| 3261 HBP CON             |   | 5,341,900  |       |       |       |       |       |           | 5,341,900 |
| Local Match              |   | 692,100    |       |       |       |       |       |           | 692,100   |
| Fed. Reimb. Rate: 88.53% | 11/8/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |            |       |       |       |       |       | Total:    | 6,034,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD.    Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12          | 12/13 | 13/14          | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|----------------|-------|-------|------------------|------------------|
| PE                   |       |       | 656,250        |       |                |       |       |                  | 656,250          |
| R/W                  |       |       |                |       | 202,000        |       |       |                  | 202,000          |
| CON                  |       |       |                |       |                |       |       | 3,018,750        | 3,018,750        |
| <b>Total</b>         |       |       | <b>656,250</b> |       | <b>202,000</b> |       |       | <b>3,018,750</b> | <b>3,877,000</b> |
| Fund Source Summary: | Prior | 10/11 | 11/12          | 12/13 | 13/14          | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 656,250        |       | 202,000        |       |       | 3,018,750        | 3,877,000        |
| Local Match          |       |       |                |       |                |       |       |                  |                  |
| LSSRP Bond           |       |       |                |       |                |       |       |                  |                  |
| Local AC             |       |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>656,250</b> |       | <b>202,000</b> |       |       | <b>3,018,750</b> | <b>3,877,000</b> |
| PE Summary:          | Prior | 10/11 | 11/12          | 12/13 | 13/14          | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 656,250        |       |                |       |       |                  | 656,250          |
| Local Match          |       |       |                |       |                |       |       |                  |                  |
| LSSRP Bond           |       |       |                |       |                |       |       |                  |                  |
| Local AC             |       |       |                |       |                |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>656,250</b> |       |                |       |       |                  | <b>656,250</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-----------|-------------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3880  | HBP       | PE          |       |       | 656,250 |       |       |       |       |               | 656,250        |
|   |           | Local Match |       |       |         |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |         |       |       |       |       |               |                |
| 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                          |           |             |       |       |         |       |       |       |       |               |                |
| 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months |           |             |       |       |         |       |       |       |       | <b>Total:</b> | <b>656,250</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
| Fed \$              |       |       |       |       | 202,000 |       |       |        | 202,000 |
| Local Match         |       |       |       |       |         |       |       |        |         |
| LSSRP Bond          |       |       |       |       |         |       |       |        |         |
| Local AC            |       |       |       |       |         |       |       |        |         |
| Total               |       |       |       |       | 202,000 |       |       |        | 202,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|---|-----------|-------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| 3880  | HBP       | R/W         |       |       |       |       | 202,000 |       |       |        | 202,000 |
|   |           | Local Match |       |       |       |       |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |         |       |       | Total: | 202,000 |
| 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                          |           |             |       |       |       |       |         |       |       |        |         |
| 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months |           |             |       |       |       |       |         |       |       |        |         |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 3,018,750 | 3,018,750 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 3,018,750 | 3,018,750 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3880  | HBP       | CON         |       |       |       |       |       |       |       | 3,018,750 | 3,018,750 |
|   |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |       |       |       | Total:    | 3,018,750 |
| 10/10/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                          |           |             |       |       |       |       |       |       |       |           |           |
| 10/10/2011 Harminder Basi: Update per 6A submitted on 09/23/2011: Not ready to ad within 6 months |           |             |       |       |       |       |       |       |       |           |           |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

BRIDGE NO. 25C0113, SILVER FORK RD OVER SOUTH FK AMERICAN RIVER, 0.1 MI SE OF SR 50. Replace existing 2 lane bridge with 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(095)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|----------------|-------|---------------|-------|-------|-------|------------------|------------------|
| PE                   |       | 750,000        |       |               |       |       |       |                  | 750,000          |
| R/W                  |       |                |       | 60,000        |       |       |       |                  | 60,000           |
| CON                  |       |                |       |               |       |       |       | 3,450,000        | 3,450,000        |
| <b>Total</b>         |       | <b>750,000</b> |       | <b>60,000</b> |       |       |       | <b>3,450,000</b> | <b>4,260,000</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 750,000        |       | 60,000        |       |       |       | 3,450,000        | 4,260,000        |
| Local Match          |       |                |       |               |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |               |       |       |       |                  |                  |
| Local AC             |       |                |       |               |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>750,000</b> |       | <b>60,000</b> |       |       |       | <b>3,450,000</b> | <b>4,260,000</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 750,000        |       |               |       |       |       |                  | 750,000          |
| Local Match          |       |                |       |               |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |               |       |       |       |                  |                  |
| Local AC             |       |                |       |               |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>750,000</b> |       |               |       |       |       |                  | <b>750,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond         | Total   |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|----------------|---------|
| 3767  | HBP       | PE          |       | 750,000 |       |       |       |       |       |                | 750,000 |
|   |           | Local Match |       |         |       |       |       |       |       |                |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |         |       |       |       |       |       |                |         |
| 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). |           |             |       |         |       |       |       |       |       |                |         |
| 11/2/2010 Linda Newton: New eligible project.                         |           |             |       |         |       |       |       |       |       |                |         |
| <b>Total:</b>   |           |             |       |         |       |       |       |       |       | <b>750,000</b> |         |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       | 60,000 |       |       |       |        | 60,000 |
| Local Match         |       |       |       |        |       |       |       |        |        |
| LSSRP Bond          |       |       |       |        |       |       |       |        |        |
| Local AC            |       |       |       |        |       |       |       |        |        |
| Total               |       |       |       | 60,000 |       |       |       |        | 60,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12   | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--|-----------|-------------|-------|-------|---------|--------|-------|-------|-------|--------|--------|
| 3767   | HBP       | R/W         |       |       | -60,000 | 60,000 |       |       |       |        |        |
|  |           | Local Match |       |       |         |        |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. |           |             |       |       |         |        |       |       |       | Total: |        |
| 3767   | HBP       | R/W         |       |       | 60,000  |        |       |       |       |        | 60,000 |
|  |           | Local Match |       |       |         |        |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Linda Newton: New eligible project.                    |           |             |       |       |         |        |       |       |       | Total: | 60,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 3,450,000 | 3,450,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 3,450,000 | 3,450,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15      | 15/16      | Beyond     | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|------------|------------|------------|-------|
| 3767   | HBP       | CON         |       |       |       |       |       |            | -3,450,000 | 3,450,000  |       |
|  |           | Local Match |       |       |       |       |       |            |            |            |       |
| Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |             |       |       |       |       |       |            |            | Total:     |       |
| 3767   | HBP       | CON         |       |       |       |       |       | -3,450,000 | 3,450,000  |            |       |
|  |           | Local Match |       |       |       |       |       |            |            |            |       |
| Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |             |       |       |       |       |       |            |            | Total:     |       |
| 3767   | HBP       | CON         |       |       |       |       |       | 3,450,000  |            | -3,450,000 |       |
|  |           | Local Match |       |       |       |       |       |            |            |            |       |
| Fed. Reimb. Rate: 100.00%      9/23/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.   |           |             |       |       |       |       |       |            |            | Total:     |       |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency                        | Prior   | 10/11 | 11/12 | 12/13 | 13/14      | 14/15 | 15/16 | Beyond    | Total     |
|---|---|-------|-------|-------|------------|-------|-------|-----------|-----------|
| 3767    HBP            CON<br>Local Match |   |       |       |       | -3,450,000 |       |       | 3,450,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). |       |       |       |            |       |       | Total:    |           |
| 3767    HBP            CON<br>Local Match |   |       |       |       | 3,450,000  |       |       |           | 3,450,000 |
| Fed. Reimb. Rate: 100.00%                 | 11/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Linda Newton: New eligible project.                                  |       |       |       |            |       |       | Total:    | 3,450,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

El Dorado County

PM00061, Bridge Preventive Maintenance Program, various locations in El Dorado County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5925(104)

| Phase Summary:       | Prior | 10/11 | 11/12          | 12/13          | 13/14          | 14/15 | 15/16 | Beyond | Total            |
|----------------------|-------|-------|----------------|----------------|----------------|-------|-------|--------|------------------|
| PE                   |       |       | 383,938        |                |                |       |       |        | 383,938          |
| R/W                  |       |       |                |                |                |       |       |        |                  |
| CON                  |       |       | 110,112        | 652,958        | 117,156        |       |       |        | 880,226          |
| <b>Total</b>         |       |       | <b>494,050</b> | <b>652,958</b> | <b>117,156</b> |       |       |        | <b>1,264,164</b> |
| Fund Source Summary: | Prior | 10/11 | 11/12          | 12/13          | 13/14          | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               |       |       | 437,382        | 578,064        | 103,718        |       |       |        | 1,119,164        |
| Local Match          |       |       | 56,668         | 74,894         | 13,438         |       |       |        | 145,000          |
| LSSRP Bond           |       |       |                |                |                |       |       |        |                  |
| Local AC             |       |       |                |                |                |       |       |        |                  |
| <b>Total</b>         |       |       | <b>494,050</b> | <b>652,958</b> | <b>117,156</b> |       |       |        | <b>1,264,164</b> |
| PE Summary:          | Prior | 10/11 | 11/12          | 12/13          | 13/14          | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               |       |       | 339,900        |                |                |       |       |        | 339,900          |
| Local Match          |       |       | 44,038         |                |                |       |       |        | 44,038           |
| LSSRP Bond           |       |       |                |                |                |       |       |        |                  |
| Local AC             |       |       |                |                |                |       |       |        |                  |
| <b>Total</b>         |       |       | <b>383,938</b> |                |                |       |       |        | <b>383,938</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3868  | HBP         | PE    |       |       | 339,900 |       |       |       |       |               | 339,900        |
|   | Local Match |       |       |       | 44,038  |       |       |       |       |               | 44,038         |
| Fed. Reimb. Rate: 88.53%      10/5/2011 Linda Newton: New eligible project to match BPMP listing. |             |       |       |       |         |       |       |       |       | <b>Total:</b> | <b>383,938</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: El Dorado

| Responsible Agency  | Prior | 10/11 | 11/12   | 12/13   | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|---------------------|-------|-------|---------|---------|---------|-------|-------|--------|---------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12   | 12/13   | 13/14   | 14/15 | 15/16 | Beyond | Total   |
| Fed \$              |       |       | 97,482  | 578,064 | 103,718 |       |       |        | 779,264 |
| Local Match         |       |       | 12,630  | 74,894  | 13,438  |       |       |        | 100,962 |
| LSSRP Bond          |       |       |         |         |         |       |       |        |         |
| Local AC            |       |       |         |         |         |       |       |        |         |
| Total               |       |       | 110,112 | 652,958 | 117,156 |       |       |        | 880,226 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12  | 12/13   | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|---|-------------|-------|-------|-------|--------|---------|---------|-------|-------|--------|---------|
| 3868  | HBP         | CON   |       |       | 97,482 | 578,064 | 103,718 |       |       |        | 779,264 |
|   | Local Match |       |       |       | 12,630 | 74,894  | 13,438  |       |       |        | 100,962 |
| Fed. Reimb. Rate: 88.53%      10/5/2011 Linda Newton: New eligible project to match BPMP listing. |             |       |       |       |        |         |         |       |       | Total: | 880,226 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0042, HAMPSHIRE ROCKS RD, OVER , JUST S DRY CREEK RD.    Replace the existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(075)

| Phase Summary:       | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 500,000        |       |       |       |       |       |       |                  | 500,000          |
| R/W                  |                |       |       |       |       |       |       | 200,000          | 200,000          |
| CON                  |                |       |       |       |       |       |       | 4,200,000        | 4,200,000        |
| <b>Total</b>         | <b>500,000</b> |       |       |       |       |       |       | <b>4,400,000</b> | <b>4,900,000</b> |
| Fund Source Summary: | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 442,650        |       |       |       |       |       |       | 4,400,000        | 4,842,650        |
| Local Match          | 57,350         |       |       |       |       |       |       |                  | 57,350           |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>500,000</b> |       |       |       |       |       |       | <b>4,400,000</b> | <b>4,900,000</b> |
| PE Summary:          | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 442,650        |       |       |       |       |       |       |                  | 442,650          |
| Local Match          | 57,350         |       |       |       |       |       |       |                  | 57,350           |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>500,000</b> |       |       |       |       |       |       |                  | <b>500,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src      | Phase | Prior    | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total    |
|--|----------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 3343   | HBP            | PE    | 442,650  |       |       |       |       |       |       |               | 442,650  |
|  | Local Match    |       | 57,350   |       |       |       |       |       |       |               | 57,350   |
| Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: Convert AC to federal and increase PE when full 6-A is submitted.   |                |       |          |       |       |       |       |       |       | <b>Total:</b> | 500,000  |
| 3343   | Local AC (HBP) | PE    |          |       |       |       |       |       |       |               |          |
|  | Local Match    |       |          |       |       |       |       |       |       |               |          |
| Fed. Reimb. Rate: 88.53%      9/21/2009 Michael McCollum: Change fund type to AC per application from County. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |                |       |          |       |       |       |       |       |       | <b>Total:</b> |          |
| 3343   | HBP            | PE    | -398,385 |       |       |       |       |       |       |               | -398,385 |
|  | Local Match    |       | -51,615  |       |       |       |       |       |       |               | -51,615  |
| Fed. Reimb. Rate: 88.53%      2/10/2009 Michael McCollum: Funds removed from 07/08 and pushed to 08/09   |                |       |          |       |       |       |       |       |       | <b>Total:</b> | -450,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency   | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3343 HBP PE  | 398,385 |       |       |       |       |       |       |        | 398,385 |
| Local Match  | 51,615  |       |       |       |       |       |       |        | 51,615  |
| Fed. Reimb. Rate: 88.53%      New Project which is expecting PE authorized in 2008 |         |       |       |       |       |       |       | Total: | 450,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 200,000 | 200,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 200,000 | 200,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 10/11 | 11/12    | 12/13    | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---|-------------|-------|----------|-------|----------|----------|-------|-------|-------|---------|---------|
| 3343  | HBP         | R/W   |          |       |          | -200,000 |       |       |       | 200,000 |         |
|   | Local Match |       |          |       |          |          |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%      10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to Beyond. As requested in September 2011 Survey. |             |       |          |       |          |          |       |       |       | Total:  |         |
| 3343  | HBP         | R/W   |          |       | -200,000 | 200,000  |       |       |       |         |         |
|   | Local Match |       |          |       |          |          |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%      10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey.  |             |       |          |       |          |          |       |       |       | Total:  |         |
| 3343  | HBP         | R/W   | -200,000 |       | 200,000  |          |       |       |       |         |         |
|   | Local Match |       |          |       |          |          |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12.   |             |       |          |       |          |          |       |       |       | Total:  |         |
| 3343  | HBP         | R/W   | 200,000  |       |          |          |       |       |       |         | 200,000 |
|   | Local Match |       |          |       |          |          |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project   |             |       |          |       |          |          |       |       |       | Total:  | 200,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 4,200,000 | 4,200,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 4,200,000 | 4,200,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase  | Prior | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3343                      | HBP         | CON  |       | -4,200,000 |       |       |       |       |       | 4,200,000 |           |
|                           | Local Match |  |       |            |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |       |            |       |       |       |       |       | Total:    |           |
| 3343                      | HBP         | CON  |       | 4,200,000  |       |       |       |       |       |           | 4,200,000 |
|                           | Local Match |  |       |            |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project   |       |            |       |       |       |       |       | Total:    | 4,200,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0055, KING ROAD OVER SECRET RAVINE, 0.9 MI E TAYLOR BLVD. Scour countermeasure project, Harminder Basi,  
10/9/2011 11:05 PM.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|----------------------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| PE                   |       |       | 70,000 |       |       |       |       |         | 70,000  |
| R/W                  |       |       |        |       |       |       |       |         |         |
| CON                  |       |       |        |       |       |       |       | 100,000 | 100,000 |
| <b>Total</b>         |       |       | 70,000 |       |       |       |       | 100,000 | 170,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
| Fed \$               |       |       | 61,971 |       |       |       |       | 88,530  | 150,501 |
| Local Match          |       |       | 8,029  |       |       |       |       | 11,470  | 19,499  |
| LSSRP Bond           |       |       |        |       |       |       |       |         |         |
| Local AC             |       |       |        |       |       |       |       |         |         |
| <b>Total</b>         |       |       | 70,000 |       |       |       |       | 100,000 | 170,000 |
| PE Summary:          | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
| Fed \$               |       |       | 61,971 |       |       |       |       |         | 61,971  |
| Local Match          |       |       | 8,029  |       |       |       |       |         | 8,029   |
| LSSRP Bond           |       |       |        |       |       |       |       |         |         |
| Local AC             |       |       |        |       |       |       |       |         |         |
| <b>Total</b>         |       |       | 70,000 |       |       |       |       |         | 70,000  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total  |
|---|-------------|-------|-------|-------|--------|-------|-------|-------|-------|---------------|--------|
| 3874  | HBP         | PE    |       |       | 61,971 |       |       |       |       |               | 61,971 |
|   | Local Match |       |       |       | 8,029  |       |       |       |       |               | 8,029  |
| Fed. Reimb. Rate: 88.53%      10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months |             |       |       |       |        |       |       |       |       | <b>Total:</b> | 70,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
| Fed \$              |       |       |       |       |       |       |       | 88,530  | 88,530  |
| Local Match         |       |       |       |       |       |       |       | 11,470  | 11,470  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 100,000 | 100,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3874  | HBP         | CON   |       |       |       |       |       |       |       | 88,530 | 88,530  |
|   | Local Match |       |       |       |       |       |       |       |       | 11,470 | 11,470  |
| Fed. Reimb. Rate: 88.53%      10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months |             |       |       |       |       |       |       |       |       | Total: | 100,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0061, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI SOUTH OF 19C-62. Rehabilitate the existing bridge without adding additional lanes.

Fed Proj: BRLO-5919(086)

| Phase Summary:       | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 375,000        |       |       |       |       |       |       |                  | 375,000          |
| R/W                  |                |       |       |       |       |       |       |                  |                  |
| CON                  |                |       |       |       |       |       |       | 1,500,000        | 1,500,000        |
| <b>Total</b>         | <b>375,000</b> |       |       |       |       |       |       | <b>1,500,000</b> | <b>1,875,000</b> |
| Fund Source Summary: | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 331,988        |       |       |       |       |       |       | 1,327,950        | 1,659,938        |
| Local Match          | 43,013         |       |       |       |       |       |       | 172,050          | 215,063          |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>375,000</b> |       |       |       |       |       |       | <b>1,500,000</b> | <b>1,875,000</b> |
| PE Summary:          | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 331,988        |       |       |       |       |       |       |                  | 331,988          |
| Local Match          | 43,013         |       |       |       |       |       |       |                  | 43,013           |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>375,000</b> |       |       |       |       |       |       |                  | <b>375,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src      | Phase | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|----------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3456  | HBP            | PE    | 331,988 |       |       |       |       |       |       |               | 331,988        |
|   | Local Match    |       | 43,013  |       |       |       |       |       |       |               | 43,013         |
| Fed. Reimb. Rate: 88.53%      10/20/2009 Michael McCollum: Additional PE for Ex 6-A and AC conversion   |                |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>375,000</b> |
| 3456  | Local AC (HBP) | PE    |         |       |       |       |       |       |       |               |                |
|   | Local Match    |       |         |       |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 88.53%      5/8/2009 Michael McCollum: New project - Estimate for PE 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |                |       |         |       |       |       |       |       |       | <b>Total:</b> |                |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 1,327,950 | 1,327,950 |
| Local Match         |       |       |       |       |       |       |       | 172,050   | 172,050   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 1,500,000 | 1,500,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13      | 13/14      | 14/15 | 15/16 | Beyond     | Total     |
|--|-------------|-------|-------|-------|-------|------------|------------|-------|-------|------------|-----------|
| 3456   | HBP         | CON   |       |       |       |            | -1,327,950 |       |       | 1,327,950  |           |
|  | Local Match |       |       |       |       |            | -172,050   |       |       | 172,050    |           |
| Fed. Reimb. Rate: 88.53%      10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%.<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |             |       |       |       |       |            |            |       |       | Total:     |           |
| 3456   | HBP         | CON   |       |       |       | -1,327,950 | 1,327,950  |       |       |            |           |
|  | Local Match |       |       |       |       | -172,050   | 172,050    |       |       |            |           |
| Fed. Reimb. Rate: 88.53%      10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%.<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |            |            |       |       | Total:     |           |
| 3456   | HBP         | CON   |       |       |       | 1,327,950  |            |       |       | -1,327,950 |           |
|  | Local Match |       |       |       |       | 172,050    |            |       |       | -172,050   |           |
| Fed. Reimb. Rate: 88.53%      10/9/2011 Harminder Basi: Federal Reimbursement set to 88.53%.<br>10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.  |             |       |       |       |       |            |            |       |       | Total:     |           |
| 3456   | HBP         | CON   |       |       |       |            |            |       |       | 1,327,950  | 1,327,950 |
|  | Local Match |       |       |       |       |            |            |       |       | 172,050    | 172,050   |
| Fed. Reimb. Rate: 88.53%      10/9/2011 Harminder Basi: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/8/2009 Michael McCollum: New Project - Estimate for Construction  |             |       |       |       |       |            |            |       |       | Total:     | 1,500,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0062, BOWMAN ROAD, OVER UP RR BNSF RY & AMTRAK, 0.1 MI NORTH OF 19C-61 . Rehabilitate the existing bridge without adding additional lanes. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(087)

| Phase Summary:       | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 375,000        |       |       |       |       |       |       |                  | 375,000          |
| R/W                  |                |       |       |       |       |       |       |                  |                  |
| CON                  |                |       |       |       |       |       |       | 1,500,000        | 1,500,000        |
| <b>Total</b>         | <b>375,000</b> |       |       |       |       |       |       | <b>1,500,000</b> | <b>1,875,000</b> |
| Fund Source Summary: | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 331,988        |       |       |       |       |       |       | 1,500,000        | 1,831,988        |
| Local Match          | 43,013         |       |       |       |       |       |       |                  | 43,013           |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>375,000</b> |       |       |       |       |       |       | <b>1,500,000</b> | <b>1,875,000</b> |
| PE Summary:          | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 331,988        |       |       |       |       |       |       |                  | 331,988          |
| Local Match          | 43,013         |       |       |       |       |       |       |                  | 43,013           |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>375,000</b> |       |       |       |       |       |       |                  | <b>375,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src      | Phase | Prior   | 10/11    | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---|----------------|-------|---------|----------|-------|-------|-------|-------|-------|--------|---------|
| 3461  | Local AC (HBP) | PE    | -99,596 | 99,596   |       |       |       |       |       |        |         |
|   | Local Match    |       | -12,904 | 12,904   |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 9/20/2011 Harminder Basi: AC was never utilized in prior years, delete AC: Not ready to ad within 6 months |                |       |         |          |       |       |       |       |       | Total: |         |
| 3461  | HBP            | PE    | 331,988 | -331,988 |       |       |       |       |       |        |         |
|   | Local Match    |       | 43,013  | -43,013  |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 12/21/2010 Harminder Basi: Funds were obligated in 09/10.  |                |       |         |          |       |       |       |       |       | Total: |         |
| 3461  | HBP            | PE    |         | 331,988  |       |       |       |       |       |        | 331,988 |
|   | Local Match    |       |         | 43,013   |       |       |       |       |       |        | 43,013  |
| Fed. Reimb. Rate: 88.53% 10/20/2009 Michael McCollum: Convert AC and add PE to match Ex 6-A   |                |       |         |          |       |       |       |       |       | Total: | 375,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  | Prior  | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total        |
|---|--------|---------|-------|-------|-------|-------|-------|--------|--------------|
| 3461 Local AC (HBP) PE  | 99,596 | -99,596 |       |       |       |       |       |        |              |
| Local Match   | 12,904 | -12,904 |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% 7/3/2009 Michael McCollum: New project request for programming |        |         |       |       |       |       |       |        | Total: _____ |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,500,000 | 1,500,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,500,000 | 1,500,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13      | 13/14      | 14/15 | 15/16 | Beyond       | Total     |
|--|-------------|-------|-------|-------|-------|------------|------------|-------|-------|--------------|-----------|
| 3461   | HBP         | CON   |       |       |       |            | -1,500,000 |       |       | 1,500,000    |           |
|  | Local Match |       |       |       |       |            |            |       |       |              |           |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |             |       |       |       |       |            |            |       |       | Total: _____ |           |
| 3461   | HBP         | CON   |       |       |       | -1,500,000 | 1,500,000  |       |       |              |           |
|  | Local Match |       |       |       |       |            |            |       |       |              |           |
| Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |            |            |       |       | Total: _____ |           |
| 3461   | HBP         | CON   |       |       |       | 1,500,000  |            |       |       | -1,500,000   |           |
|  | Local Match |       |       |       |       |            |            |       |       |              |           |
| Fed. Reimb. Rate: 100.00% 10/4/2010 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.   |             |       |       |       |       |            |            |       |       | Total: _____ |           |
| 3461   | HBP         | CON   |       |       |       |            |            |       |       | 1,500,000    | 1,500,000 |
|  | Local Match |       |       |       |       |            |            |       |       |              |           |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/3/2009 Michael McCollum: New project request for programming   |             |       |       |       |       |            |            |       |       | Total: _____ |           |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(065)

| Phase Summary:       | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 600,000        |       |       |       |       |       |       |                  | 600,000          |
| R/W                  |                |       |       |       |       |       |       | 75,000           | 75,000           |
| CON                  |                |       |       |       |       |       |       | 5,000,000        | 5,000,000        |
| <b>Total</b>         | <b>600,000</b> |       |       |       |       |       |       | <b>5,075,000</b> | <b>5,675,000</b> |
| Fund Source Summary: | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 531,180        |       |       |       |       |       |       | 5,075,000        | 5,606,180        |
| Local Match          | 68,820         |       |       |       |       |       |       |                  | 68,820           |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>600,000</b> |       |       |       |       |       |       | <b>5,075,000</b> | <b>5,675,000</b> |
| PE Summary:          | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 531,180        |       |       |       |       |       |       |                  | 531,180          |
| Local Match          | 68,820         |       |       |       |       |       |       |                  | 68,820           |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>600,000</b> |       |       |       |       |       |       |                  | <b>600,000</b>   |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond   | Total   |
|--------------------------|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--|---------|
| 3277                     | HBP         | PE    |         |       |       |       |       |       |       |  |         |
|                          | Local Match |       |         |       |       |       |       |       |       |  |         |
| Fed. Reimb. Rate: 88.53% |             |       |         |       |       |       |       |       |       | 2/27/2009 Michael McCollum: PE increase per receipt of complete application 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |         |
|                          |             |       |         |       |       |       |       |       |       | Total:   |         |
| 3277                     | HBP         | PE    | 531,180 |       |       |       |       |       |       |  | 531,180 |
|                          | Local Match |       | 68,820  |       |       |       |       |       |       |  | 68,820  |
| Fed. Reimb. Rate: 88.53% |             |       |         |       |       |       |       |       |       | Total:   | 600,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       |       | 75,000 | 75,000 |
| Local Match         |       |       |       |       |       |       |       |        |        |
| LSSRP Bond          |       |       |       |       |       |       |       |        |        |
| Local AC            |       |       |       |       |       |       |       |        |        |
| <b>Total</b>        |       |       |       |       |       |       |       | 75,000 | 75,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior   | 10/11  | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--|-----------|-------------|---------|--------|---------|-------|-------|-------|-------|--------|--------|
| 3277   | HBP       | R/W         |         |        | -75,000 |       |       |       |       | 75,000 |        |
|  |           | Local Match |         |        |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey. |           |             |         |        |         |       |       |       |       | Total: | _____  |
| 3277   | HBP       | R/W         | -75,000 |        | 75,000  |       |       |       |       |        |        |
|  |           | Local Match |         |        |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey.   |           |             |         |        |         |       |       |       |       | Total: | _____  |
| 3277   | HBP       | R/W         |         | 75,000 |         |       |       |       |       |        | 75,000 |
|  |           | Local Match |         |        |         |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |           |             |         |        |         |       |       |       |       | Total: | _____  |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 5,000,000 | 5,000,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 5,000,000 | 5,000,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-----------|-------------|-------|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3277  | HBP       | CON         |       | -5,000,000 |       |       |       |       |       | 5,000,000 |           |
|   |           | Local Match |       |            |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |           |             |       |            |       |       |       |       |       | Total:    | _____     |
| 3277  | HBP       | CON         |       | 5,000,000  |       |       |       |       |       |           | 5,000,000 |
|   |           | Local Match |       |            |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).   |           |             |       |            |       |       |       |       |       | Total:    | _____     |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0104, BREWER RD, OVER BRANCH OF CURRY CREEK, 2.2 MI N/O BASE LN RD. Replace structurally deficient 2 lane structure with new 2 lane structure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(072)

| Phase Summary:       | Prior          | 10/11          | 11/12 | 12/13            | 13/14 | 14/15 | 15/16 | Beyond | Total            |
|----------------------|----------------|----------------|-------|------------------|-------|-------|-------|--------|------------------|
| PE                   | 440,000        | 125,000        |       |                  |       |       |       |        | 565,000          |
| R/W                  |                | 100,000        |       |                  |       |       |       |        | 100,000          |
| CON                  |                |                |       | 1,200,000        |       |       |       |        | 1,200,000        |
| <b>Total</b>         | <b>440,000</b> | <b>225,000</b> |       | <b>1,200,000</b> |       |       |       |        | <b>1,865,000</b> |
| Fund Source Summary: | Prior          | 10/11          | 11/12 | 12/13            | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 389,532        | 210,663        |       | 1,200,000        |       |       |       |        | 1,800,195        |
| Local Match          | 50,468         | 14,338         |       |                  |       |       |       |        | 64,806           |
| LSSRP Bond           |                |                |       |                  |       |       |       |        |                  |
| Local AC             |                |                |       |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>440,000</b> | <b>225,000</b> |       | <b>1,200,000</b> |       |       |       |        | <b>1,865,000</b> |
| PE Summary:          | Prior          | 10/11          | 11/12 | 12/13            | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 389,532        | 110,663        |       |                  |       |       |       |        | 500,195          |
| Local Match          | 50,468         | 14,338         |       |                  |       |       |       |        | 64,806           |
| LSSRP Bond           |                |                |       |                  |       |       |       |        |                  |
| Local AC             |                |                |       |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>440,000</b> | <b>125,000</b> |       |                  |       |       |       |        | <b>565,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 10/11  | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--|-------------|-------|---------|--------|-------|-------|-------|-------|-------|--------|---------|
| 3274   | HBP         | PE    | -17,706 | 17,706 |       |       |       |       |       |        |         |
|  | Local Match |       | -2,294  | 2,294  |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 8/17/2011 Michael McCollum: Adjust year of remaining PE funds per agency request.         |             |       |         |        |       |       |       |       |       | Total: |         |
| 3274   | HBP         | PE    |         | 92,957 |       |       |       |       |       |        | 92,957  |
|  | Local Match |       |         | 12,044 |       |       |       |       |       |        | 12,044  |
| Fed. Reimb. Rate: 88.53% 8/4/2011 Michael McCollum: Increase PE funding per County request with R/W authorization. |             |       |         |        |       |       |       |       |       | Total: | 105,000 |
| 3274   | HBP         | PE    | 274,443 |        |       |       |       |       |       |        | 274,443 |
|  | Local Match |       | 35,557  |        |       |       |       |       |       |        | 35,557  |
| Fed. Reimb. Rate: 88.53% 2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E                    |             |       |         |        |       |       |       |       |       | Total: | 310,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency                                      | Prior    | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total    |
|---|----------|-------|-------|-------|-------|-------|-------|--------|----------|
| 3274 HBP PE   | -132,795 |       |       |       |       |       |       |        | -132,795 |
| Local Match   | -17,205  |       |       |       |       |       |       |        | -17,205  |
| Fed. Reimb. Rate: 88.53%      transfer funds to 19C-138 |          |       |       |       |       |       |       | Total: | -150,000 |

|                          |         |  |  |  |  |  |  |        |         |
|--------------------------|---------|--|--|--|--|--|--|--------|---------|
| 3274 HBP PE              | 265,590 |  |  |  |  |  |  |        | 265,590 |
| Local Match              | 34,410  |  |  |  |  |  |  |        | 34,410  |
| Fed. Reimb. Rate: 88.53% |         |  |  |  |  |  |  | Total: | 300,000 |

| R/W Summary: | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       | 100,000 |       |       |       |       |       |        | 100,000 |
| Local Match  |       |         |       |       |       |       |       |        |         |
| LSSRP Bond   |       |         |       |       |       |       |       |        |         |
| Local AC     |       |         |       |       |       |       |       |        |         |
| Total        |       | 100,000 |       |       |       |       |       |        | 100,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|----------|---------|-------|-------|-------|-------|-------|--------|-------|
| 3274  | HBP         | R/W   | -100,000 | 100,000 |       |       |       |       |       |        |       |
|   | Local Match |       |          |         |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%      10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. |             |       |          |         |       |       |       |       |       | Total: |       |

|  |             |     |         |  |  |  |  |  |  |        |         |
|--|-------------|-----|---------|--|--|--|--|--|--|--------|---------|
| 3274   | HBP         | R/W | 100,000 |  |  |  |  |  |  |        | 100,000 |
|  | Local Match |     |         |  |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). |             |     |         |  |  |  |  |  |  | Total: | 100,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13     | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       |       | 1,200,000 |       |       |       |        | 1,200,000 |
| Local Match  |       |       |       |           |       |       |       |        |           |
| LSSRP Bond   |       |       |       |           |       |       |       |        |           |
| Local AC     |       |       |       |           |       |       |       |        |           |
| Total        |       |       |       | 1,200,000 |       |       |       |        | 1,200,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13     | 13/14 | 14/15 | 15/16 | Beyond     | Total |
|--|-------------|-------|-------|-------|-------|-----------|-------|-------|-------|------------|-------|
| 3274   | HBP         | CON   |       |       |       | 1,200,000 |       |       |       | -1,200,000 |       |
|  | Local Match |       |       |       |       |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00%      10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey. |             |       |       |       |       |           |       |       |       | Total:     |       |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency          | Prior  | 10/11      | 11/12      | 12/13      | 13/14      | 14/15 | 15/16 | Beyond     | Total   |
|-----------------------------|--|------------|------------|------------|------------|-------|-------|------------|---------|
| 3274 HBP CON<br>Local Match |  |            |            |            | -1,200,000 |       |       | 1,200,000  |         |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |            |            |            |       |       | Total:     |         |
| 3274 HBP CON<br>Local Match |  |            |            | -1,200,000 | 1,200,000  |       |       |            |         |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       | Total:     |         |
| 3274 HBP CON<br>Local Match |  |            | -1,200,000 | 1,200,000  |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       | Total:     |         |
| 3274 HBP CON<br>Local Match |  |            | 1,200,000  |            |            |       |       | -1,200,000 |         |
| Fed. Reimb. Rate: 100.00%   | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.  |            |            |            |            |       |       | Total:     |         |
| 3274 HBP CON<br>Local Match |  |            |            |            | -1,200,000 |       |       | 1,200,000  |         |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |            |            |            |            |       |       | Total:     |         |
| 3274 HBP CON<br>Local Match |  |            |            | -1,200,000 | 1,200,000  |       |       |            |         |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.   |            |            |            |            |       |       | Total:     |         |
| 3274 HBP CON<br>Local Match |  |            | -1,200,000 | 1,200,000  |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.  |            |            |            |            |       |       | Total:     |         |
| 3274 HBP CON<br>Local Match |  | -1,200,000 | 1,200,000  |            |            |       |       |            |         |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.  |            |            |            |            |       |       | Total:     |         |
| 3274 HBP CON<br>Local Match |  | 1,200,000  |            |            |            |       |       | -1,027,000 | 173,000 |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: Adjust funds for current estimate and schedule.  |            |            |            |            |       |       | Total:     | 173,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency                        | Prior  | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|--|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3274    HBP            CON<br>Local Match |  | -1,027,000 |       |       |       |       |       | 1,027,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |       |       |       |       |       | Total:    |           |
| 3274    HBP            CON<br>Local Match |  | 1,027,000  |       |       |       |       |       |           | 1,027,000 |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |            |       |       |       |       |       | Total:    | 1,027,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0112, BREWERS RD, OVER KINGS SLOUGH, 6.0 MI N BASE LN RD.

Replace structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(067)

| Phase Summary:       | Prior          | 10/11          | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
|----------------------|----------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 440,000        | 125,000        |                  |       |       |       |       |        | 565,000          |
| R/W                  |                | 100,000        |                  |       |       |       |       |        | 100,000          |
| CON                  |                |                | 1,162,000        |       |       |       |       |        | 1,162,000        |
| <b>Total</b>         | <b>440,000</b> | <b>225,000</b> | <b>1,162,000</b> |       |       |       |       |        | <b>1,827,000</b> |
| Fund Source Summary: | Prior          | 10/11          | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 389,532        | 210,663        | 1,162,000        |       |       |       |       |        | 1,762,195        |
| Local Match          | 50,468         | 14,338         |                  |       |       |       |       |        | 64,806           |
| LSSRP Bond           |                |                |                  |       |       |       |       |        |                  |
| Local AC             |                |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>440,000</b> | <b>225,000</b> | <b>1,162,000</b> |       |       |       |       |        | <b>1,827,000</b> |
| PE Summary:          | Prior          | 10/11          | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 389,532        | 110,663        |                  |       |       |       |       |        | 500,195          |
| Local Match          | 50,468         | 14,338         |                  |       |       |       |       |        | 64,806           |
| LSSRP Bond           |                |                |                  |       |       |       |       |        |                  |
| Local AC             |                |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>440,000</b> | <b>125,000</b> |                  |       |       |       |       |        | <b>565,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total   |
|---|-------------|-------|---------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 3273  | HBP         | PE    | -30,986 | 110,663 |       |       |       |       |       |               | 79,677  |
|   | Local Match |       | -4,015  | 14,338  |       |       |       |       |       |               | 10,323  |
| Fed. Reimb. Rate: 88.53%      8/3/2011 Michael McCollum: PE increase per the agency request and Exhibit 6-D.  |             |       |         |         |       |       |       |       |       | <b>Total:</b> | 90,000  |
| 3273  | HBP         | PE    | 154,928 |         |       |       |       |       |       |               | 154,928 |
|   | Local Match |       | 20,073  |         |       |       |       |       |       |               | 20,073  |
| Fed. Reimb. Rate: 88.53%      2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E and show correct amount authorized in prior year |             |       |         |         |       |       |       |       |       | <b>Total:</b> | 175,000 |
| 3273  | HBP         | PE    | 265,590 |         |       |       |       |       |       |               | 265,590 |
|   | Local Match |       | 34,410  |         |       |       |       |       |       |               | 34,410  |
| Fed. Reimb. Rate: 88.53%  |             |       |         |         |       |       |       |       |       | <b>Total:</b> | 300,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
| Fed \$              |       | 100,000 |       |       |       |       |       |        | 100,000 |
| Local Match         |       |         |       |       |       |       |       |        |         |
| LSSRP Bond          |       |         |       |       |       |       |       |        |         |
| Local AC            |       |         |       |       |       |       |       |        |         |
| Total               |       | 100,000 |       |       |       |       |       |        | 100,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior    | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--|-----------|-------------|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3273   | HBP       | R/W         | -100,000 | 100,000 |       |       |       |       |       |        |         |
|  |           | Local Match |          |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/4/2010 Harminster Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. |           |             |          |         |       |       |       |       |       |        |         |
|  |           |             |          |         |       |       |       |       |       | Total: |         |
| 3273   | HBP       | R/W         | 100,000  |         |       |       |       |       |       |        | 100,000 |
|  |           | Local Match |          |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).   |           |             |          |         |       |       |       |       |       |        |         |
|  |           |             |          |         |       |       |       |       |       | Total: | 100,000 |

| CON Summary: | Prior | 10/11 | 11/12     | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 1,162,000 |       |       |       |       |        | 1,162,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 1,162,000 |       |       |       |       |        | 1,162,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12     | 12/13 | 13/14      | 14/15 | 15/16 | Beyond     | Total    |
|--|-----------|-------------|-------|-------|-----------|-------|------------|-------|-------|------------|----------|
| 3273   | HBP       | CON         |       |       | -389,000  |       |            |       |       |            | -389,000 |
|  |           | Local Match |       |       |           |       |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00%      3/20/2012 Michael McCollum: Reduce programmed funds to match the request for Construction Authorization.  |           |             |       |       |           |       |            |       |       |            |          |
|  |           |             |       |       |           |       |            |       |       | Total:     | -389,000 |
| 3273   | HBP       | CON         |       |       | 1,551,000 |       |            |       |       | -1,551,000 |          |
|  |           | Local Match |       |       |           |       |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00%      3/9/2011 Michael McCollum: Move Construction funds to correct fiscal year - NEARLY READY TO ADVERTISE.  |           |             |       |       |           |       |            |       |       |            |          |
|  |           |             |       |       |           |       |            |       |       | Total:     |          |
| 3273   | HBP       | CON         |       |       |           |       | -1,551,000 |       |       | 1,551,000  |          |
|  |           | Local Match |       |       |           |       |            |       |       |            |          |
| Fed. Reimb. Rate: 100.00%      11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). |           |             |       |       |           |       |            |       |       |            |          |
|  |           |             |       |       |           |       |            |       |       | Total:     |          |

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency                        | Prior  | 10/11 | 11/12      | 12/13      | 13/14     | 14/15 | 15/16 | Beyond     | Total     |
|---|--|-------|------------|------------|-----------|-------|-------|------------|-----------|
| 3273    HBP            CON<br>Local Match |  |       |            | -1,551,000 | 1,551,000 |       |       |            |           |
| Fed. Reimb. Rate: 100.00%                 | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                   |       |            |            |           |       |       | Total:     |           |
| 3273    HBP            CON<br>Local Match |  |       | -1,551,000 | 1,551,000  |           |       |       |            |           |
| Fed. Reimb. Rate: 100.00%                 | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                   |       |            |            |           |       |       | Total:     |           |
| 3273    HBP            CON<br>Local Match |  |       | 1,551,000  |            |           |       |       | -1,551,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.  |       |            |            |           |       |       | Total:     |           |
| 3273    HBP            CON<br>Local Match |  |       | -1,551,000 |            |           |       |       | 1,551,000  |           |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |       |            |            |           |       |       | Total:     |           |
| 3273    HBP            CON<br>Local Match |  |       | 1,551,000  |            |           |       |       |            | 1,551,000 |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |       |            |            |           |       |       | Total:     | 1,551,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0118, DOWD RD, OVER MARKHAM RAVINE, 0.5 MI S NICOLAUS RD.

Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRLO-5919(073)

| Phase Summary:       | Prior          | 10/11          | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
|----------------------|----------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 500,000        | 250,000        |                  |       |       |       |       |        | 750,000          |
| R/W                  | 100,000        |                |                  |       |       |       |       |        | 100,000          |
| CON                  |                |                | 4,200,000        |       |       |       |       |        | 4,200,000        |
| <b>Total</b>         | <b>600,000</b> | <b>250,000</b> | <b>4,200,000</b> |       |       |       |       |        | <b>5,050,000</b> |
| Fund Source Summary: | Prior          | 10/11          | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 531,180        | 221,325        | 4,200,000        |       |       |       |       |        | 4,952,505        |
| Local Match          | 68,820         | 28,675         |                  |       |       |       |       |        | 97,495           |
| LSSRP Bond           |                |                |                  |       |       |       |       |        |                  |
| Local AC             |                |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>600,000</b> | <b>250,000</b> | <b>4,200,000</b> |       |       |       |       |        | <b>5,050,000</b> |
| PE Summary:          | Prior          | 10/11          | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 442,650        | 221,325        |                  |       |       |       |       |        | 663,975          |
| Local Match          | 57,350         | 28,675         |                  |       |       |       |       |        | 86,025           |
| LSSRP Bond           |                |                |                  |       |       |       |       |        |                  |
| Local AC             |                |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>500,000</b> | <b>250,000</b> |                  |       |       |       |       |        | <b>750,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total   |
|--|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 3278   | HBP         | PE    |       | 44,265  |       |       |       |       |       |               | 44,265  |
|  | Local Match |       |       | 5,735   |       |       |       |       |       |               | 5,735   |
| Fed. Reimb. Rate: 88.53%      8/10/2011 Michael McCollum: Increase PE per agency request and Ex. 6-D.  |             |       |       |         |       |       |       |       |       | <b>Total:</b> | 50,000  |
| 3278   | HBP         | PE    |       | 177,060 |       |       |       |       |       |               | 177,060 |
|  | Local Match |       |       | 22,940  |       |       |       |       |       |               | 22,940  |
| Fed. Reimb. Rate: 88.53%      10/4/2010 Harminder Basi: Requesting additional funding with Septemeber 2010 survey: NEARLY Ready to Advertise   |             |       |       |         |       |       |       |       |       | <b>Total:</b> | 200,000 |
| 3278   | HBP         | PE    |       |         |       |       |       |       |       |               |         |
|  | Local Match |       |       |         |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 88.53%      2/24/2009 Michael McCollum: Complete PE application received - revise PE to reflect authorization and show increase in this fiscal year.<br>8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | <b>Total:</b> |         |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3278 HBP PE        | 442,650 |       |       |       |       |       |       |        | 442,650 |
| Local Match        | 57,350  |       |       |       |       |       |       |        | 57,350  |
| Total:             |         |       |       |       |       |       |       |        | 500,000 |

Fed. Reimb. Rate: 88.53%

| R/W Summary: | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 88,530  |       |       |       |       |       |       |        | 88,530  |
| Local Match  | 11,470  |       |       |       |       |       |       |        | 11,470  |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 100,000 |       |       |       |       |       |       |        | 100,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| 3278  | HBP         | R/W   |       |       |       |       |       |       |       |        |       |
|   | Local Match |       |       |       |       |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53%      2/24/2009 Michael McCollum: Adjust fiscal year for funding 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       |       |       |       |        |       |
| Total:  |             |       |       |       |       |       |       |       |       |        |       |

|                          |             |     |        |  |  |  |  |  |  |         |        |
|--------------------------|-------------|-----|--------|--|--|--|--|--|--|---------|--------|
| 3278                     | HBP         | R/W | 88,530 |  |  |  |  |  |  |         | 88,530 |
|                          | Local Match |     | 11,470 |  |  |  |  |  |  |         | 11,470 |
| Fed. Reimb. Rate: 88.53% |             |     |        |  |  |  |  |  |  |         |        |
| Total:                   |             |     |        |  |  |  |  |  |  | 100,000 |        |

| CON Summary: | Prior | 10/11 | 11/12     | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 4,200,000 |       |       |       |       |        | 4,200,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 4,200,000 |       |       |       |       |        | 4,200,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11      | 11/12     | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---|-------------|-------|-------|------------|-----------|-------|-------|-------|-------|--------|-------|
| 3278  | HBP         | CON   |       | -4,200,000 | 4,200,000 |       |       |       |       |        |       |
|   | Local Match |       |       |            |           |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00%      8/3/2011 Michael McCollum: Move funds to 11/12 fiscal per Agency 6-D. RFA for construction is delayed by R/W certification and will not be submitted this fiscal year. |             |       |       |            |           |       |       |       |       |        |       |
| Total:  |             |       |       |            |           |       |       |       |       |        |       |

|  |             |     |  |           |            |  |  |  |  |  |  |
|--|-------------|-----|--|-----------|------------|--|--|--|--|--|--|
| 3278   | HBP         | CON |  | 4,200,000 | -4,200,000 |  |  |  |  |  |  |
|  | Local Match |     |  |           |            |  |  |  |  |  |  |
| Fed. Reimb. Rate: 100.00%      3/6/2012 Eric Bost: Fund line failed to deliver. 10/4/2010 Harminder Basi: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey. |             |     |  |           |            |  |  |  |  |  |  |
| Total:   |             |     |  |           |            |  |  |  |  |  |  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency                        | Prior  | 10/11      | 11/12     | 12/13 | 13/14 | 14/15 | 15/16 | Beyond     | Total      |
|---|--|------------|-----------|-------|-------|-------|-------|------------|------------|
| 3278    HBP            CON<br>Local Match |  | -4,200,000 | 4,200,000 |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.   |            |           |       |       |       |       | Total:     |            |
| 3278    HBP            CON<br>Local Match |  | 4,200,000  |           |       |       |       |       | -9,000,000 | -4,800,000 |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>5/13/2009 Michael McCollum: Revise Construction funds per Ex. 6-A submitted by County   |            |           |       |       |       |       | Total:     | -4,800,000 |
| 3278    HBP            CON<br>Local Match |  | -9,000,000 |           |       |       |       |       | 9,000,000  |            |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |           |       |       |       |       | Total:     |            |
| 3278    HBP            CON<br>Local Match |  | 9,000,000  |           |       |       |       |       |            | 9,000,000  |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |            |           |       |       |       |       | Total:     | 9,000,000  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0135, BREWER ROAD, OVER PLEASANT GROVE CREEK, 4.2 MI N/O BASELINE ROAD. Replace 2 lane bridge with a new 2 lane bridge. 10/9/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12          | 12/13          | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|-------|----------------|----------------|-------|-------|-------|------------------|------------------|
| PE                   |       |       | 150,000        | 633,750        |       |       |       |                  | 783,750          |
| R/W                  |       |       |                |                |       |       |       | 100,000          | 100,000          |
| CON                  |       |       |                |                |       |       |       | 4,389,000        | 4,389,000        |
| <b>Total</b>         |       |       | <b>150,000</b> | <b>633,750</b> |       |       |       | <b>4,489,000</b> | <b>5,272,750</b> |
| Fund Source Summary: | Prior | 10/11 | 11/12          | 12/13          | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 150,000        | 633,750        |       |       |       | 4,489,000        | 5,272,750        |
| Local Match          |       |       |                |                |       |       |       |                  |                  |
| LSSRP Bond           |       |       |                |                |       |       |       |                  |                  |
| Local AC             |       |       |                |                |       |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>150,000</b> | <b>633,750</b> |       |       |       | <b>4,489,000</b> | <b>5,272,750</b> |
| PE Summary:          | Prior | 10/11 | 11/12          | 12/13          | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 150,000        | 633,750        |       |       |       |                  | 783,750          |
| Local Match          |       |       |                |                |       |       |       |                  |                  |
| LSSRP Bond           |       |       |                |                |       |       |       |                  |                  |
| Local AC             |       |       |                |                |       |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>150,000</b> | <b>633,750</b> |       |       |       |                  | <b>783,750</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12   | 12/13   | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-----------|-------------|-------|-------|---------|---------|-------|-------|-------|---------------|----------------|
| 3873  | HBP       | PE          |       |       | 150,000 | 633,750 |       |       |       |               | 783,750        |
|   |           | Local Match |       |       |         |         |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |         |         |       |       |       |               |                |
| 10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                                   |           |             |       |       |         |         |       |       |       |               |                |
| 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months |           |             |       |       |         |         |       |       |       | <b>Total:</b> | <b>783,750</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
| Fed \$              |       |       |       |       |       |       |       | 100,000 | 100,000 |
| Local Match         |       |       |       |       |       |       |       |         |         |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 100,000 | 100,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3873  | HBP       | R/W         |       |       |       |       |       |       |       | 100,000 | 100,000 |
|   |           | Local Match |       |       |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |       |       |       | Total:  | 100,000 |
| 10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                                   |           |             |       |       |       |       |       |       |       |         |         |
| 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months |           |             |       |       |       |       |       |       |       |         |         |

|                     |       |       |       |       |       |       |       |           |           |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 4,389,000 | 4,389,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 4,389,000 | 4,389,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3873  | HBP       | CON         |       |       |       |       |       |       |       | 4,389,000 | 4,389,000 |
|   |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |       |       |       | Total:    | 4,389,000 |
| 10/9/2011 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                                   |           |             |       |       |       |       |       |       |       |           |           |
| 10/9/2011 Harminder Basi: Add new project per 6A submitted on 09/23/2011: Not ready to ad within 6 months |           |             |       |       |       |       |       |       |       |           |           |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0138, BREWER RD, OVER MARKHAM RAVINE, 0.5 MI S/O NICOLAUS RD. Replace existing 2 lane bridge with new 2 lane bridge. 3/9/2011: Toll credits used for R/W & CON.

Fed Proj: BRLO-5919(071)

| Phase Summary:       | Prior          | 10/11          | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
|----------------------|----------------|----------------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 440,000        | 125,000        |                  |       |       |       |       |        | 565,000          |
| R/W                  |                | 100,000        |                  |       |       |       |       |        | 100,000          |
| CON                  |                |                | 1,245,000        |       |       |       |       |        | 1,245,000        |
| <b>Total</b>         | <b>440,000</b> | <b>225,000</b> | <b>1,245,000</b> |       |       |       |       |        | <b>1,910,000</b> |
| Fund Source Summary: | Prior          | 10/11          | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 389,532        | 210,663        | 1,245,000        |       |       |       |       |        | 1,845,195        |
| Local Match          | 50,468         | 14,338         |                  |       |       |       |       |        | 64,806           |
| LSSRP Bond           |                |                |                  |       |       |       |       |        |                  |
| Local AC             |                |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>440,000</b> | <b>225,000</b> | <b>1,245,000</b> |       |       |       |       |        | <b>1,910,000</b> |
| PE Summary:          | Prior          | 10/11          | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 389,532        | 110,663        |                  |       |       |       |       |        | 500,195          |
| Local Match          | 50,468         | 14,338         |                  |       |       |       |       |        | 64,806           |
| LSSRP Bond           |                |                |                  |       |       |       |       |        |                  |
| Local AC             |                |                |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>440,000</b> | <b>125,000</b> |                  |       |       |       |       |        | <b>565,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3275  | HBP         | PE    |       | 110,663 |       |       |       |       |       |               | 110,663        |
|   | Local Match |       |       | 14,338  |       |       |       |       |       |               | 14,338         |
| Fed. Reimb. Rate: 88.53% 8/3/2011 Michael McCollum: Additional PE requested per Agency 6-D. Per agency a 6-A will be submitted prior to request for Construction authorization.   |             |       |       |         |       |       |       |       |       | <b>Total:</b> | <b>125,000</b> |
| 3275  | HBP         | PE    |       | 123,942 |       |       |       |       |       |               | 123,942        |
|   | Local Match |       |       | 16,058  |       |       |       |       |       |               | 16,058         |
| Fed. Reimb. Rate: 88.53% 2/23/2009 Michael McCollum: PE increase after receipt of complete PS&E and show correct amount authorized in prior year  |             |       |       |         |       |       |       |       |       | <b>Total:</b> | <b>140,000</b> |
| 3275  | HBP         | PE    |       |         |       |       |       |       |       |               |                |
|   | Local Match |       |       |         |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 88.53% Funds were entered in prior year column by mistake - this line is to correct the mistake 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle. |             |       |       |         |       |       |       |       |       | <b>Total:</b> | <b>0</b>       |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3275 HBP PE        | 265,590 |       |       |       |       |       |       |        | 265,590 |
| Local Match        | 34,410  |       |       |       |       |       |       |        | 34,410  |
| Total:             |         |       |       |       |       |       |       |        | 300,000 |

Fed. Reimb. Rate: 88.53%

| R/W Summary: | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       | 100,000 |       |       |       |       |       |        | 100,000 |
| Local Match  |       |         |       |       |       |       |       |        |         |
| LSSRP Bond   |       |         |       |       |       |       |       |        |         |
| Local AC     |       |         |       |       |       |       |       |        |         |
| Total        |       | 100,000 |       |       |       |       |       |        | 100,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase | Prior    | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond       | Total |
|--|-----------|-------|----------|---------|-------|-------|-------|-------|-------|--------------|-------|
| 3275   | HBP       | R/W   | -100,000 | 100,000 |       |       |       |       |       |              |       |
| Local Match  |           |       |          |         |       |       |       |       |       |              |       |
| Fed. Reimb. Rate: 100.00%  |           |       |          |         |       |       |       |       |       | Total: _____ |       |
| 3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. |           |       |          |         |       |       |       |       |       |              |       |

|  |     |     |         |  |  |  |  |  |  |              |         |
|--|-----|-----|---------|--|--|--|--|--|--|--------------|---------|
| 3275   | HBP | R/W | 100,000 |  |  |  |  |  |  |              | 100,000 |
| Local Match  |     |     |         |  |  |  |  |  |  |              |         |
| Fed. Reimb. Rate: 100.00%  |     |     |         |  |  |  |  |  |  | Total: _____ |         |
| 3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |     |     |         |  |  |  |  |  |  |              |         |

| CON Summary: | Prior | 10/11 | 11/12     | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 1,245,000 |       |       |       |       |        | 1,245,000 |
| Local Match  |       |       |           |       |       |       |       |        |           |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 1,245,000 |       |       |       |       |        | 1,245,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond       | Total   |
|---|-----------|-------|-------|-------|---------|-------|-------|-------|-------|--------------|---------|
| 3275  | HBP       | CON   |       |       | 217,000 |       |       |       |       |              | 217,000 |
| Local Match   |           |       |       |       |         |       |       |       |       |              |         |
| Fed. Reimb. Rate: 100.00%   |           |       |       |       |         |       |       |       |       | Total: _____ |         |
| 8/3/2011 Michael McCollum: Construction estimate revised per Agency 6-D. NEPA is completion and R/W and PS&E are expected to be delivered in fall 2011. |           |       |       |       |         |       |       |       |       |              |         |

|  |     |     |  |  |           |  |  |  |  |              |  |
|--|-----|-----|--|--|-----------|--|--|--|--|--------------|--|
| 3275   | HBP | CON |  |  | 1,028,000 |  |  |  |  | -1,028,000   |  |
| Local Match  |     |     |  |  |           |  |  |  |  |              |  |
| Fed. Reimb. Rate: 100.00%  |     |     |  |  |           |  |  |  |  | Total: _____ |  |
| 3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>3/9/2011 Michael McCollum: Move construction funds to correct fiscal year - NEARLY READY TO ADVERTISE. |     |     |  |  |           |  |  |  |  |              |  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency                        | Prior   | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|---|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3275    HBP            CON<br>Local Match |   | -1,028,000 |       |       |       |       |       | 1,028,000 |           |
| Fed. Reimb. Rate: 100.00%                 | 3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |       |       |       |       |       | Total:    |           |
| 3275    HBP            CON<br>Local Match |   | 1,028,000  |       |       |       |       |       |           | 1,028,000 |
| Fed. Reimb. Rate: 100.00%                 | 3/9/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).  |            |       |       |       |       |       | Total:    | 1,028,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

| Phase Summary:       | Prior | 10/11   | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|----------------------|-------|---------|---------|-------|-------|-------|-------|-----------|-----------|
| PE                   |       | 150,000 | 350,000 |       |       |       |       |           | 500,000   |
| R/W                  |       |         |         |       |       |       |       | 200,000   | 200,000   |
| CON                  |       |         |         |       |       |       |       | 4,200,000 | 4,200,000 |
| <b>Total</b>         |       | 150,000 | 350,000 |       |       |       |       | 4,400,000 | 4,900,000 |
| Fund Source Summary: | Prior | 10/11   | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$               |       | 150,000 | 350,000 |       |       |       |       | 4,400,000 | 4,900,000 |
| Local Match          |       |         |         |       |       |       |       |           |           |
| LSSRP Bond           |       |         |         |       |       |       |       |           |           |
| Local AC             |       |         |         |       |       |       |       |           |           |
| <b>Total</b>         |       | 150,000 | 350,000 |       |       |       |       | 4,400,000 | 4,900,000 |
| PE Summary:          | Prior | 10/11   | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$               |       | 150,000 | 350,000 |       |       |       |       |           | 500,000   |
| Local Match          |       |         |         |       |       |       |       |           |           |
| LSSRP Bond           |       |         |         |       |       |       |       |           |           |
| Local AC             |       |         |         |       |       |       |       |           |           |
| <b>Total</b>         |       | 150,000 | 350,000 |       |       |       |       |           | 500,000   |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior | 10/11    | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total        |
|---------------------------|-----------|-------------|-------|----------|---------|-------|-------|-------|-------|---|--------------|
| 3345                      | HBP       | PE          |       | -350,000 | 350,000 |       |       |       |       |   |              |
|                           |           | Local Match |       |          |         |       |       |       |       |   |              |
| Fed. Reimb. Rate: 100.00% |           |             |       |          |         |       |       |       |       | 10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months  | Total: _____ |
| 3345                      | HBP       | PE          |       | -500,000 | 500,000 |       |       |       |       |   |              |
|                           |           | Local Match |       |          |         |       |       |       |       |   |              |
| Fed. Reimb. Rate: 100.00% |           |             |       |          |         |       |       |       |       | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.  | Total: _____ |
| 3345                      | HBP       | PE          |       |          |         |       |       |       |       |   |              |
|                           |           | Local Match |       |          |         |       |       |       |       |   |              |
| Fed. Reimb. Rate: 100.00% |           |             |       |          |         |       |       |       |       | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>11/17/2008 Michael McCollum: Funds were not obligated last year, move funds to the current fiscal year to begin PE 8/22/2011<br>DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. | Total: _____ |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency        | Prior  | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---------------------------|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3345 HBP PE               | 500,000  |       |       |       |       |       |       |        | 500,000 |
| Local Match               |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08 |       |       |       |       |       |       | Total: | 500,000 |

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 200,000 | 200,000 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 200,000 | 200,000 |

Phase Funding Details:

| Proj id                   | Funds Src  | Phase | Prior    | 10/11    | 11/12    | 12/13 | 13/14    | 14/15 | 15/16 | Beyond  | Total   |
|---------------------------|--|-------|----------|----------|----------|-------|----------|-------|-------|---------|---------|
| 3345                      | HBP  | R/W   |          |          |          |       | -200,000 |       |       | 200,000 |         |
|                           | Local Match  |       |          |          |          |       |          |       |       |         |         |
| Fed. Reimb. Rate: 100.00% | 10/9/2011 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.              |       |          |          |          |       |          |       |       | Total:  |         |
| 3345                      | HBP  | R/W   |          |          | -200,000 |       | 200,000  |       |       |         |         |
|                           | Local Match  |       |          |          |          |       |          |       |       |         |         |
| Fed. Reimb. Rate: 100.00% | 11/2/2010 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14.  |       |          |          |          |       |          |       |       | Total:  |         |
| 3345                      | HBP  | R/W   |          | -200,000 | 200,000  |       |          |       |       |         |         |
|                           | Local Match  |       |          |          |          |       |          |       |       |         |         |
| Fed. Reimb. Rate: 100.00% | 10/4/2010 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.               |       |          |          |          |       |          |       |       | Total:  |         |
| 3345                      | HBP  | R/W   | -200,000 | 200,000  |          |       |          |       |       |         |         |
|                           | Local Match  |       |          |          |          |       |          |       |       |         |         |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11.               |       |          |          |          |       |          |       |       | Total:  |         |
| 3345                      | HBP  | R/W   | 200,000  |          |          |       |          |       |       |         | 200,000 |
|                           | Local Match  |       |          |          |          |       |          |       |       |         |         |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08 |       |          |          |          |       |          |       |       | Total:  | 200,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 4,200,000 | 4,200,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 4,200,000 | 4,200,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase  | Prior | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------------|-----------|--|-------|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3345                      | HBP       | CON  |       | -4,200,000 |       |       |       |       |       | 4,200,000 |           |
|                           |           | Local Match  |       |            |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |           | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |       |            |       |       |       |       |       | Total:    |           |
| 3345                      | HBP       | CON  |       | 4,200,000  |       |       |       |       |       |           | 4,200,000 |
|                           |           | Local Match  |       |            |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |           | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/11/2007 Michael McCollum: This is a new project scheduled to start PE in 07/08   |       |            |       |       |       |       |       | Total:    | 4,200,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0151, ALPINE MEADOWS RD, OVER TRUCKEE RIVER, 0.1 MI W OF SH 89. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5919(066)

| Phase Summary:       | Prior            | 10/11         | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total             |
|----------------------|------------------|---------------|----------------|-------|-------|-------|-------|------------------|-------------------|
| PE                   | 1,500,000        |               | 600,000        |       |       |       |       |                  | 2,100,000         |
| R/W                  |                  | 80,000        | 171,600        |       |       |       |       |                  | 251,600           |
| CON                  |                  |               |                |       |       |       |       | 9,166,100        | 9,166,100         |
| <b>Total</b>         | <b>1,500,000</b> | <b>80,000</b> | <b>771,600</b> |       |       |       |       | <b>9,166,100</b> | <b>11,517,700</b> |
| Fund Source Summary: | Prior            | 10/11         | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total             |
| Fed \$               | 1,327,950        | 80,000        | 702,780        |       |       |       |       | 9,166,100        | 11,276,830        |
| Local Match          | 172,050          |               | 68,820         |       |       |       |       |                  | 240,870           |
| LSSRP Bond           |                  |               |                |       |       |       |       |                  |                   |
| Local AC             |                  |               |                |       |       |       |       |                  |                   |
| <b>Total</b>         | <b>1,500,000</b> | <b>80,000</b> | <b>771,600</b> |       |       |       |       | <b>9,166,100</b> | <b>11,517,700</b> |
| PE Summary:          | Prior            | 10/11         | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total             |
| Fed \$               | 1,327,950        |               | 531,180        |       |       |       |       |                  | 1,859,130         |
| Local Match          | 172,050          |               | 68,820         |       |       |       |       |                  | 240,870           |
| LSSRP Bond           |                  |               |                |       |       |       |       |                  |                   |
| Local AC             |                  |               |                |       |       |       |       |                  |                   |
| <b>Total</b>         | <b>1,500,000</b> |               | <b>600,000</b> |       |       |       |       |                  | <b>2,100,000</b>  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11   | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total   |
|---|-------------|-------|-------|---------|---------|-------|-------|-------|-------|---------------|---------|
| 3281  | HBP         | PE    |       |         | 531,180 |       |       |       |       |               | 531,180 |
|   | Local Match |       |       |         | 68,820  |       |       |       |       |               | 68,820  |
| Fed. Reimb. Rate: 88.53% 10/09/2011 Harminder Basi: Update per Fall 2011 Survey: NEARLY Ready to Advertise      |             |       |       |         |         |       |       |       |       | <b>Total:</b> | 600,000 |
| 3281  | HBP         | PE    |       | 497,981 |         |       |       |       |       |               | 497,981 |
|   | Local Match |       |       | 64,519  |         |       |       |       |       |               | 64,519  |
| Fed. Reimb. Rate: 88.53% 4/15/2009 Michael McCollum: Increase PE with receipt of full application package       |             |       |       |         |         |       |       |       |       | <b>Total:</b> | 562,500 |
| 3281  | HBP         | PE    |       | 254,524 |         |       |       |       |       |               | 254,524 |
|   | Local Match |       |       | 32,976  |         |       |       |       |       |               | 32,976  |
| Fed. Reimb. Rate: 88.53% 10/19/2007 Michael McCollum: PE adjusted per revised scope submitted with Field Review |             |       |       |         |         |       |       |       |       | <b>Total:</b> | 287,500 |

## 2010/11-2015/16 Highway Bridge Program

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District: 03 County: Placer

| Responsible Agency | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3281 HBP PE        | 575,445 |       |       |       |       |       |       |        | 575,445 |
| Local Match        | 74,555  |       |       |       |       |       |       |        | 74,555  |
| Total:             |         |       |       |       |       |       |       |        | 650,000 |

Fed. Reimb. Rate: 88.53%

| R/W Summary: | Prior | 10/11  | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------|-------|--------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       | 80,000 | 171,600 |       |       |       |       |        | 251,600 |
| Local Match  |       |        |         |       |       |       |       |        |         |
| LSSRP Bond   |       |        |         |       |       |       |       |        |         |
| Local AC     |       |        |         |       |       |       |       |        |         |
| Total        |       | 80,000 | 171,600 |       |       |       |       |        | 251,600 |

Phase Funding Details:

| Proj id  | Funds Src | Phase | Prior   | 10/11    | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|--|-----------|-------|---------|----------|---------|-------|-------|-------|-------|---------|---------|
| 3281   | HBP       | R/W   |         | -171,600 | 171,600 |       |       |       |       |         |         |
| Local Match  |           |       |         |          |         |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00% 10/9/2011 Harminder Basi: Update per Fall 2011 Survey: Not ready to ad within 6 months   |           |       |         |          |         |       |       |       |       |         |         |
| Total:   |           |       |         |          |         |       |       |       |       |         |         |
| 3281   | HBP       | R/W   |         | 171,600  |         |       |       |       |       |         | 171,600 |
| Local Match  |           |       |         |          |         |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00% 8/31/2011 Harminder Basi: Update per 6D submitted on 08/31/2011: NEARLY Ready to Advertise   |           |       |         |          |         |       |       |       |       |         |         |
| Total:   |           |       |         |          |         |       |       |       |       | 171,600 |         |
| 3281   | HBP       | R/W   | -80,000 | 80,000   |         |       |       |       |       |         |         |
| Local Match  |           |       |         |          |         |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 10/11.                     |           |       |         |          |         |       |       |       |       |         |         |
| Total:   |           |       |         |          |         |       |       |       |       |         |         |
| 3281   | HBP       | R/W   | -70,000 |          |         |       |       |       |       |         | -70,000 |
| Local Match  |           |       |         |          |         |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/19/2007 Michael McCollum: R/W adjusted per revised scope submitted with Field Review |           |       |         |          |         |       |       |       |       |         |         |
| Total:   |           |       |         |          |         |       |       |       |       | -70,000 |         |
| 3281   | HBP       | R/W   | 150,000 |          |         |       |       |       |       |         | 150,000 |
| Local Match  |           |       |         |          |         |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |           |       |         |          |         |       |       |       |       |         |         |
| Total:   |           |       |         |          |         |       |       |       |       | 150,000 |         |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 9,166,100 | 9,166,100 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 9,166,100 | 9,166,100 |

**Phase Funding Details:**

| Proj id                   | Funds Src   | Phase | Prior | 10/11 | 11/12      | 12/13      | 13/14      | 14/15      | 15/16      | Beyond  | Total   |                         |
|---------------------------|-------------|-------|-------|-------|------------|------------|------------|------------|------------|---|---------|-------------------------|
| 3281                      | HBP         | CON   |       |       |            |            |            |            | -9,166,100 | 9,166,100   |         |                         |
|                           | Local Match |       |       |       |            |            |            |            |            |   |         |                         |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |            |            |            |            |            | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |         | Total: _____            |
| 3281                      | HBP         | CON   |       |       |            |            |            | -9,166,100 | 9,166,100  |   |         |                         |
|                           | Local Match |       |       |       |            |            |            |            |            |   |         |                         |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |            |            |            |            |            | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |         | Total: _____            |
| 3281                      | HBP         | CON   |       |       |            |            | -9,166,100 | 9,166,100  |            |   |         |                         |
|                           | Local Match |       |       |       |            |            |            |            |            |   |         |                         |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |            |            |            |            |            | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |         | Total: _____            |
| 3281                      | HBP         | CON   |       |       |            | -9,166,100 | 9,166,100  |            |            |   |         |                         |
|                           | Local Match |       |       |       |            |            |            |            |            |   |         |                         |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |            |            |            |            |            | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |         | Total: _____            |
| 3281                      | HBP         | CON   |       |       | -9,166,100 | 9,166,100  |            |            |            |   |         |                         |
|                           | Local Match |       |       |       |            |            |            |            |            |   |         |                         |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |            |            |            |            |            | 10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.  |         | Total: _____            |
| 3281                      | HBP         | CON   |       |       | 9,166,100  |            |            |            |            | -8,400,000  | 766,100 |                         |
|                           | Local Match |       |       |       |            |            |            |            |            |   |         |                         |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |            |            |            |            |            | 8/31/2011 Harminder Basi: Update per 6D submitted on 08/31/2011: NEARLY Ready to Advertise  |         | Total: _____<br>766,100 |
| 3281                      | HBP         | CON   |       |       |            |            |            | -8,400,000 |            | 8,400,000   |         |                         |
|                           | Local Match |       |       |       |            |            |            |            |            |   |         |                         |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |            |            |            |            |            | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |         | Total: _____            |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency        | Prior  | 10/11 | 11/12      | 12/13      | 13/14     | 14/15      | 15/16 | Beyond     | Total     |
|---------------------------|--|-------|------------|------------|-----------|------------|-------|------------|-----------|
| 3281 HBP<br>Local Match   | CON  |       |            | -8,400,000 | 8,400,000 |            |       |            |           |
| Fed. Reimb. Rate: 100.00% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                   |       |            |            |           |            |       | Total:     |           |
| 3281 HBP<br>Local Match   | CON  |       |            | 8,400,000  |           |            |       | -8,400,000 |           |
| Fed. Reimb. Rate: 100.00% | 10/4/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.  |       |            |            |           |            |       | Total:     |           |
| 3281 HBP<br>Local Match   | CON  |       |            |            |           | -8,400,000 |       | 8,400,000  |           |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |       |            |            |           |            |       | Total:     |           |
| 3281 HBP<br>Local Match   | CON  |       |            | -8,400,000 | 8,400,000 |            |       |            |           |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.  |       |            |            |           |            |       | Total:     |           |
| 3281 HBP<br>Local Match   | CON  |       | -8,400,000 |            | 8,400,000 |            |       |            |           |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: CON funds moved from FFY 10/11 to 12/13.   |       |            |            |           |            |       | Total:     |           |
| 3281 HBP<br>Local Match   | CON  |       | 8,400,000  |            |           |            |       | -5,250,000 | 3,150,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>4/15/2009 Michael McCollum: Increase Construction with receipt of full application package  |       |            |            |           |            |       | Total:     | 3,150,000 |
| 3281 HBP<br>Local Match   | CON  |       | -5,250,000 |            |           |            |       | 5,250,000  |           |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |       |            |            |           |            |       | Total:     |           |
| 3281 HBP<br>Local Match   | CON  |       | 250,000    |            |           |            |       |            | 250,000   |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/19/2007 Michael McCollum: Con adjusted per revised scope submitted with Field Review   |       |            |            |           |            |       | Total:     | 250,000   |
| 3281 HBP<br>Local Match   | CON  |       | 5,000,000  |            |           |            |       |            | 5,000,000 |
| Fed. Reimb. Rate: 100.00% | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |       |            |            |           |            |       | Total:     | 5,000,000 |

## 2010/11-2015/16 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Rehabilitate the existing 2 lane bridge without adding additional lanes. High Cost Project agreement required.

Fed Proj: TCSP-E2CA(018)

| Phase Summary:       | Prior | 10/11   | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond     | Total      |
|----------------------|-------|---------|-------|---------|-------|-------|-------|------------|------------|
| PE                   |       | 150,000 |       | 850,000 |       |       |       |            | 1,000,000  |
| R/W                  |       |         |       |         |       |       |       | 400,000    | 400,000    |
| CON                  |       |         |       |         |       |       |       | 20,800,000 | 20,800,000 |
| <b>Total</b>         |       | 150,000 |       | 850,000 |       |       |       | 21,200,000 | 22,200,000 |
| Fund Source Summary: | Prior | 10/11   | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond     | Total      |
| Fed \$               |       | 132,795 |       | 752,505 |       |       |       | 18,768,360 | 19,653,660 |
| Local Match          |       | 17,205  |       | 97,495  |       |       |       | 2,431,640  | 2,546,340  |
| LSSRP Bond           |       |         |       |         |       |       |       |            |            |
| Local AC             |       |         |       |         |       |       |       |            |            |
| <b>Total</b>         |       | 150,000 |       | 850,000 |       |       |       | 21,200,000 | 22,200,000 |
| PE Summary:          | Prior | 10/11   | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond     | Total      |
| Fed \$               |       | 132,795 |       | 752,505 |       |       |       |            | 885,300    |
| Local Match          |       | 17,205  |       | 97,495  |       |       |       |            | 114,700    |
| LSSRP Bond           |       |         |       |         |       |       |       |            |            |
| Local AC             |       |         |       |         |       |       |       |            |            |
| <b>Total</b>         |       | 150,000 |       | 850,000 |       |       |       |            | 1,000,000  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11    | 11/12    | 12/13   | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|--|-------------|-------|-------|----------|----------|---------|-------|-------|-------|--------|-----------|
| 3773   | HBP         | PE    |       |          | -752,505 | 752,505 |       |       |       |        |           |
|  | Local Match |       |       |          | -97,495  | 97,495  |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. |             |       |       |          |          |         |       |       |       | Total: |           |
| 3773   | HBP         | PE    |       | -752,505 | 752,505  |         |       |       |       |        |           |
|  | Local Match |       |       | -97,495  | 97,495   |         |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months  |             |       |       |          |          |         |       |       |       | Total: |           |
| 3773   | HBP         | PE    |       | 885,300  |          |         |       |       |       |        | 885,300   |
|  | Local Match |       |       | 114,700  |          |         |       |       |       |        | 114,700   |
| Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.                      |             |       |       |          |          |         |       |       |       | Total: | 1,000,000 |

## 2010/11-2015/16 Highway Bridge Program

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District: 03 County: Placer

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
| Fed \$              |       |       |       |       |       |       |       | 354,120 | 354,120 |
| Local Match         |       |       |       |       |       |       |       | 45,880  | 45,880  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| <b>Total</b>        |       |       |       |       |       |       |       | 400,000 | 400,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12    | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---|-------------|-------|-------|-------|----------|-------|-------|-------|-------|---------|---------|
| 3773  | HBP         | R/W   |       |       | -354,120 |       |       |       |       | 354,120 |         |
|   | Local Match |       |       |       | -45,880  |       |       |       |       | 45,880  |         |
| Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey. |             |       |       |       |          |       |       |       |       | Total:  |         |
| 3773  | HBP         | R/W   |       |       | 354,120  |       |       |       |       |         | 354,120 |
|   | Local Match |       |       |       | 45,880   |       |       |       |       |         | 45,880  |
| Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.   |             |       |       |       |          |       |       |       |       | Total:  | 400,000 |

| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond     | Total      |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$              |       |       |       |       |       |       |       | 18,414,240 | 18,414,240 |
| Local Match         |       |       |       |       |       |       |       | 2,385,760  | 2,385,760  |
| LSSRP Bond          |       |       |       |       |       |       |       |            |            |
| Local AC            |       |       |       |       |       |       |       |            |            |
| <b>Total</b>        |       |       |       |       |       |       |       | 20,800,000 | 20,800,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13       | 13/14       | 14/15 | 15/16 | Beyond     | Total      |
|---|-------------|-------|-------|-------|-------|-------------|-------------|-------|-------|------------|------------|
| 3773  | HBP         | CON   |       |       |       |             | -18,414,240 |       |       | 18,414,240 |            |
|   | Local Match |       |       |       |       |             | -2,385,760  |       |       | 2,385,760  |            |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |             |       |       |       |       |             |             |       |       | Total:     |            |
| 3773  | HBP         | CON   |       |       |       | -18,414,240 | 18,414,240  |       |       |            |            |
|   | Local Match |       |       |       |       | -2,385,760  | 2,385,760   |       |       |            |            |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |             |             |       |       | Total:     |            |
| 3773  | HBP         | CON   |       |       |       | 18,414,240  |             |       |       |            | 18,414,240 |
|   | Local Match |       |       |       |       | 2,385,760   |             |       |       |            | 2,385,760  |
| Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP Project program funds for Construction.  |             |       |       |       |       |             |             |       |       | Total:     | 20,800,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Placer County

PM00013, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12   | 12/13 | 13/14     | 14/15 | 15/16 | Beyond | Total     |
|----------------------|-------|-------|---------|-------|-----------|-------|-------|--------|-----------|
| PE                   |       |       | 201,000 |       |           |       |       |        | 201,000   |
| R/W                  |       |       |         |       |           |       |       |        |           |
| CON                  |       |       |         |       | 1,155,000 |       |       |        | 1,155,000 |
| <b>Total</b>         |       |       | 201,000 |       | 1,155,000 |       |       |        | 1,356,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12   | 12/13 | 13/14     | 14/15 | 15/16 | Beyond | Total     |
| Fed \$               |       |       | 177,945 |       | 1,022,522 |       |       |        | 1,200,467 |
| Local Match          |       |       | 23,055  |       | 132,479   |       |       |        | 155,533   |
| LSSRP Bond           |       |       |         |       |           |       |       |        |           |
| Local AC             |       |       |         |       |           |       |       |        |           |
| <b>Total</b>         |       |       | 201,000 |       | 1,155,000 |       |       |        | 1,356,000 |
| PE Summary:          | Prior | 10/11 | 11/12   | 12/13 | 13/14     | 14/15 | 15/16 | Beyond | Total     |
| Fed \$               |       |       | 177,945 |       |           |       |       |        | 177,945   |
| Local Match          |       |       | 23,055  |       |           |       |       |        | 23,055    |
| LSSRP Bond           |       |       |         |       |           |       |       |        |           |
| Local AC             |       |       |         |       |           |       |       |        |           |
| <b>Total</b>         |       |       | 201,000 |       |           |       |       |        | 201,000   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 10/11    | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--|-------------|-------|----------|----------|---------|-------|-------|-------|-------|--------|---------|
| 3381   | HBP         | PE    |          | -204,283 | 177,945 |       |       |       |       |        | -26,338 |
|  | Local Match |       |          | -26,467  | 23,055  |       |       |       |       |        | -3,412  |
| Fed. Reimb. Rate: 88.53% 9/30/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. Revised funding to match survey and BPMP posted on web. |             |       |          |          |         |       |       |       |       | Total: | -29,750 |
| 3381   | HBP         | PE    | -204,283 | 204,283  |         |       |       |       |       |        |         |
|  | Local Match |       | -26,467  | 26,467   |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/4/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2010 Survey.   |             |       |          |          |         |       |       |       |       | Total: |         |
| 3381   | HBP         | PE    |          | 204,283  |         |       |       |       |       |        | 204,283 |
|  | Local Match |       |          | 26,467   |         |       |       |       |       |        | 26,467  |
| Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program   |             |       |          |          |         |       |       |       |       | Total: | 230,750 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14     | 14/15 | 15/16 | Beyond | Total     |
|---------------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14     | 14/15 | 15/16 | Beyond | Total     |
| Fed \$              |       |       |       |       | 1,022,522 |       |       |        | 1,022,522 |
| Local Match         |       |       |       |       | 132,479   |       |       |        | 132,479   |
| LSSRP Bond          |       |       |       |       |           |       |       |        |           |
| Local AC            |       |       |       |       |           |       |       |        |           |
| Total               |       |       |       |       | 1,155,000 |       |       |        | 1,155,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11      | 11/12 | 12/13 | 13/14     | 14/15 | 15/16 | Beyond   | Total    |
|--|-------------|-------|-------|------------|-------|-------|-----------|-------|-------|----------|----------|
| 3381   | HBP         | CON   |       | -1,376,863 |       |       | 1,022,522 |       |       |          | -354,341 |
|  | Local Match |       |       | -178,387   |       |       | 132,479   |       |       |          | -45,909  |
| Fed. Reimb. Rate: 88.53% 9/30/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 13/14. As requested in September 2011 Survey. Revised funding to match 2011 Survey.  |             |       |       |            |       |       |           |       |       | Total:   | -400,250 |
| 3381   | HBP         | CON   |       | 1,376,863  |       |       |           |       |       | -586,290 | 790,573  |
|  | Local Match |       |       | 178,387    |       |       |           |       |       | -75,960  | 102,427  |
| Fed. Reimb. Rate: 88.53% 11/1/2010 Michael McCollum: Move Construction funds from Future to current Fiscal year for conversion of two projects that were approved for AC in prior fiscal year and to authorize construction for projects ready to deliver and add funds for this year. |             |       |       |            |       |       |           |       |       | Total:   | 893,000  |
| 3381   | HBP         | CON   |       |            |       |       |           |       |       | 586,290  | 586,290  |
|  | Local Match |       |       |            |       |       |           |       |       | 75,960   | 75,960   |
| Fed. Reimb. Rate: 88.53% 12/5/2007 Eric Bost: Accepted BPMP into Program   |             |       |       |            |       |       |           |       |       | Total:   | 662,250  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Roseville

BRIDGE NO. 19C0046, INDUSTRIAL AVE, OVER PLEASANT GROVE CREEK, 0.7 MI S PLACER BLVD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge.

Fed Proj: BRLS-5182(056)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   |       | 640,000        |       |       |       |       |       |                  | 640,000          |
| R/W                  |       |                |       |       |       |       |       |                  |                  |
| CON                  |       |                |       |       |       |       |       | 4,320,000        | 4,320,000        |
| <b>Total</b>         |       | <b>640,000</b> |       |       |       |       |       | <b>4,320,000</b> | <b>4,960,000</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 566,592        |       |       |       |       |       | 3,824,496        | 4,391,088        |
| Local Match          |       | 73,408         |       |       |       |       |       | 495,504          | 568,912          |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>640,000</b> |       |       |       |       |       | <b>4,320,000</b> | <b>4,960,000</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 566,592        |       |       |       |       |       |                  | 566,592          |
| Local Match          |       | 73,408         |       |       |       |       |       |                  | 73,408           |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>640,000</b> |       |       |       |       |       |                  | <b>640,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3769  | HBP         | PE    |       | 566,592 |       |       |       |       |       |               | 566,592        |
|   | Local Match |       |       | 73,408  |       |       |       |       |       |               | 73,408         |
| Fed. Reimb. Rate: 88.53%      11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year. |             |       |       |         |       |       |       |       |       | <b>Total:</b> | <b>640,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 3,824,496 | 3,824,496 |
| Local Match         |       |       |       |       |       |       |       | 495,504   | 495,504   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 4,320,000 | 4,320,000 |

**Phase Funding Details:**

| Proj id                  | Funds Src   | Phase | Prior   | 10/11 | 11/12 | 12/13 | 13/14      | 14/15      | 15/16      | Beyond     | Total     |           |
|--------------------------|-------------|-------|---|-------|-------|-------|------------|------------|------------|------------|-----------|-----------|
| 3769                     | HBP         | CON   |   |       |       |       |            |            | -3,824,496 | 3,824,496  |           |           |
|                          | Local Match |       |   |       |       |       |            |            | -495,504   | 495,504    |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |            |            | Total:     |           |           |
| 3769                     | HBP         | CON   |   |       |       |       |            | -3,824,496 | 3,824,496  |            |           |           |
|                          | Local Match |       |   |       |       |       |            | -495,504   | 495,504    |            |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            | Total:     |           |           |
| 3769                     | HBP         | CON   |   |       |       |       | -3,824,496 | 3,824,496  |            |            |           |           |
|                          | Local Match |       |   |       |       |       | -495,504   | 495,504    |            |            |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |            | Total:     |           |           |
| 3769                     | HBP         | CON   |   |       |       |       | 3,824,496  |            |            | -3,824,496 |           |           |
|                          | Local Match |       |   |       |       |       | 495,504    |            |            | -495,504   |           |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.   |       |       |       |            |            |            | Total:     |           |           |
| 3769                     | HBP         | CON   |   |       |       |       |            |            |            | 3,824,496  | 3,824,496 |           |
|                          | Local Match |       |   |       |       |       |            |            |            | 495,504    | 495,504   |           |
| Fed. Reimb. Rate: 88.53% |             |       | 11/8/2010 Michael McCollum: New project - Program funds for Construction.   |       |       |       |            |            |            | Total:     |           | 4,320,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Roseville      BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY.      Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.  
 Fed Proj: BRLO-5182(057)

| Phase Summary: | Prior | 10/11   | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|----------------|-------|---------|-------|---------|-------|-------|-------|-----------|-----------|
| PE             |       | 650,000 |       |         |       |       |       |           | 650,000   |
| R/W            |       |         |       | 100,000 |       |       |       |           | 100,000   |
| CON            |       |         |       |         |       |       |       | 2,500,000 | 2,500,000 |
| <b>Total</b>   |       | 650,000 |       | 100,000 |       |       |       | 2,500,000 | 3,250,000 |

| Fund Source Summary: | Prior | 10/11   | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|----------------------|-------|---------|-------|---------|-------|-------|-------|-----------|-----------|
| Fed \$               |       | 650,000 |       | 100,000 |       |       |       | 2,500,000 | 3,250,000 |
| Local Match          |       |         |       |         |       |       |       |           |           |
| LSSRP Bond           |       |         |       |         |       |       |       |           |           |
| Local AC             |       |         |       |         |       |       |       |           |           |
| <b>Total</b>         |       | 650,000 |       | 100,000 |       |       |       | 2,500,000 | 3,250,000 |

| PE Summary:  | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       | 650,000 |       |       |       |       |       |        | 650,000 |
| Local Match  |       |         |       |       |       |       |       |        |         |
| LSSRP Bond   |       |         |       |       |       |       |       |        |         |
| Local AC     |       |         |       |       |       |       |       |        |         |
| <b>Total</b> |       | 650,000 |       |       |       |       |       |        | 650,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total   |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|---------------|---------|
| 3770  | HBP       | PE          |       | 650,000 |       |       |       |       |       |               | 650,000 |
|   |           | Local Match |       |         |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |         |       |       |       |       |       |               |         |
| 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).               |           |             |       |         |       |       |       |       |       |               |         |
| 11/8/2010 Michael McCollum: New project - Program PE funds for the current fiscal year. |           |             |       |         |       |       |       |       |       | <b>Total:</b> | 650,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond | Total   |
| Fed \$              |       |       |       | 100,000 |       |       |       |        | 100,000 |
| Local Match         |       |       |       |         |       |       |       |        |         |
| LSSRP Bond          |       |       |       |         |       |       |       |        |         |
| Local AC            |       |       |       |         |       |       |       |        |         |
| Total               |       |       |       | 100,000 |       |       |       |        | 100,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--|-----------|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| 3770   | HBP       | R/W         |       |       |       | 100,000 |       |       |       |        | 100,000 |
|  |           | Local Match |       |       |       |         |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |       |         |       |       |       | Total: | 100,000 |
| 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/8/2010 Michael McCollum: New project - Program R/W funds per Agency request. |           |             |       |       |       |         |       |       |       |        |         |

|                     |       |       |       |       |       |       |       |           |           |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 2,500,000 | 2,500,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 2,500,000 | 2,500,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14      | 14/15      | 15/16      | Beyond     | Total |
|---|-----------|-------------|-------|-------|-------|-------|------------|------------|------------|------------|-------|
| 3770  | HBP       | CON         |       |       |       |       |            |            | -2,500,000 | 2,500,000  |       |
|   |           | Local Match |       |       |       |       |            |            |            |            |       |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |            |            |            | Total:     | _____ |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |             |       |       |       |       |            |            |            |            |       |
| 3770  | HBP       | CON         |       |       |       |       |            | -2,500,000 | 2,500,000  |            |       |
|   |           | Local Match |       |       |       |       |            |            |            |            |       |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |            |            |            | Total:     | _____ |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |             |       |       |       |       |            |            |            |            |       |
| 3770  | HBP       | CON         |       |       |       |       | -2,500,000 | 2,500,000  |            |            |       |
|   |           | Local Match |       |       |       |       |            |            |            |            |       |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |            |            |            | Total:     | _____ |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |             |       |       |       |       |            |            |            |            |       |
| 3770  | HBP       | CON         |       |       |       |       | 2,500,000  |            |            | -2,500,000 |       |
|   |           | Local Match |       |       |       |       |            |            |            |            |       |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |            |            |            | Total:     | _____ |
| 10/9/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.   |           |             |       |       |       |       |            |            |            |            |       |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Placer

| Responsible Agency                        | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond      | Total       |
|---|---|-------|-------|-------|-------|-------|-------|-------------|-------------|
| 3770    HBP            CON<br>Local Match |   |       |       |       |       |       |       | -30,000,000 | -30,000,000 |
| Fed. Reimb. Rate: 100.00%                 | 12/22/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>12/22/2010 Michael McCollum: Correct construction funds per agency application.         |       |       |       |       |       |       | Total:      | -30,000,000 |
| 3770    HBP            CON<br>Local Match |   |       |       |       |       |       |       | 32,500,000  | 32,500,000  |
| Fed. Reimb. Rate: 100.00%                 | 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/8/2010 Michael McCollum: New project - Program Construction funds per agency request. |       |       |       |       |       |       | Total:      | 32,500,000  |



## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       | 61,971 |       |       |       |       |        | 61,971 |
| Local Match         |       |       | 8,029  |       |       |       |       |        | 8,029  |
| LSSRP Bond          |       |       |        |       |       |       |       |        |        |
| Local AC            |       |       |        |       |       |       |       |        |        |
| Total               |       |       | 70,000 |       |       |       |       |        | 70,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior   | 10/11  | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--|-------------|-------|---------|--------|--------|-------|-------|-------|-------|--------|--------|
| 1148   | HBP         | R/W   | -61,971 |        | 61,971 |       |       |       |       |        |        |
|  | Local Match |       | -8,029  |        | 8,029  |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%      12/7/2010 Michael McCollum: Move funds to the correct fiscal year. |             |       |         |        |        |       |       |       |       | Total: |        |
| 1148   | HBP         | R/W   |         | 61,971 |        |       |       |       |       |        | 61,971 |
|  | Local Match |       |         | 8,029  |        |       |       |       |       |        | 8,029  |
| Fed. Reimb. Rate: 88.53%   |             |       |         |        |        |       |       |       |       | Total: | 70,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 6,667,194 | 6,667,194 |
| Local Match  |       |       |       |       |       |       |       | 863,806   | 863,806   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 7,531,000 | 7,531,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-------------|-------|-------|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 1148  | HBP         | CON   |       | -6,667,194 |       |       |       |       |       | 6,667,194 |           |
|   | Local Match |       |       | -863,806   |       |       |       |       |       | 863,806   |           |
| Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |             |       |       |            |       |       |       |       |       | Total:    |           |
| 1148  | HBP         | CON   |       | 6,667,194  |       |       |       |       |       |           | 6,667,194 |
|   | Local Match |       |       | 863,806    |       |       |       |       |       |           | 863,806   |
| Fed. Reimb. Rate: 88.53%  |             |       |       |            |       |       |       |       |       | Total:    | 7,531,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Folsom BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Functional Class 17 Urban Collector - Not eligible for Toll Credits.

Fed Proj: BRLS-5288(011)

| Phase Summary:       | Prior          | 10/11 | 11/12         | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|----------------|-------|---------------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 301,000        |       |               |       |       |       |       |                  | 301,000          |
| R/W                  |                |       | 50,000        |       |       |       |       |                  | 50,000           |
| CON                  |                |       |               |       |       |       |       | 1,910,000        | 1,910,000        |
| <b>Total</b>         | <b>301,000</b> |       | <b>50,000</b> |       |       |       |       | <b>1,910,000</b> | <b>2,261,000</b> |
| Fund Source Summary: | Prior          | 10/11 | 11/12         | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 240,800        |       | 44,265        |       |       |       |       | 1,690,923        | 1,975,988        |
| Local Match          | 60,200         |       | 5,735         |       |       |       |       | 219,077          | 285,012          |
| LSSRP Bond           |                |       |               |       |       |       |       |                  |                  |
| Local AC             |                |       |               |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>301,000</b> |       | <b>50,000</b> |       |       |       |       | <b>1,910,000</b> | <b>2,261,000</b> |
| PE Summary:          | Prior          | 10/11 | 11/12         | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 240,800        |       |               |       |       |       |       |                  | 240,800          |
| Local Match          | 60,200         |       |               |       |       |       |       |                  | 60,200           |
| LSSRP Bond           |                |       |               |       |       |       |       |                  |                  |
| Local AC             |                |       |               |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>301,000</b> |       |               |       |       |       |       |                  | <b>301,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total           |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|-----------------|
| 1146   | HBP         | PE    | 240,800  |       |       |       |       |       |       |               | 240,800         |
|  | Local Match |       | 60,200   |       |       |       |       |       |       |               | 60,200          |
| Fed. Reimb. Rate: 80.00% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months   |             |       |          |       |       |       |       |       |       | <b>Total:</b> | <b>301,000</b>  |
| 1146   | HBP         | PE    | -398,385 |       |       |       |       |       |       |               | -398,385        |
|  | Local Match |       | -51,615  |       |       |       |       |       |       |               | -51,615         |
| Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Update per previous authorization approved on 08/26/2004: Not ready to ad within 6 months   |             |       |          |       |       |       |       |       |       | <b>Total:</b> | <b>-450,000</b> |
| 1146   | HBP         | PE    | 131,910  |       |       |       |       |       |       |               | 131,910         |
|  | Local Match |       | 17,090   |       |       |       |       |       |       |               | 17,090          |
| Fed. Reimb. Rate: 88.53% 6/1/2010 Michael McCollum: This increase is due to design changes created by the historic eligibility of the structure and the evaluation of allowable impacts by Caltrans environmental. |             |       |          |       |       |       |       |       |       | <b>Total:</b> | <b>149,000</b>  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 1146 HBP PE        | 266,475 |       |       |       |       |       |       |        | 266,475 |
| Local Match        | 34,525  |       |       |       |       |       |       |        | 34,525  |
| Total:             |         |       |       |       |       |       |       |        | 301,000 |

Fed. Reimb. Rate: 88.53%

| R/W Summary: | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| Fed \$       |       |       | 44,265 |       |       |       |       |        | 44,265 |
| Local Match  |       |       | 5,735  |       |       |       |       |        | 5,735  |
| LSSRP Bond   |       |       |        |       |       |       |       |        |        |
| Local AC     |       |       |        |       |       |       |       |        |        |
| Total        |       |       | 50,000 |       |       |       |       |        | 50,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior    | 10/11   | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total    |        |          |
|--------------------------|-------------|-------|----------|---------|--------|-------|-------|-------|-------|---|----------|--------|----------|
| 1146                     | HBP         | R/W   |          | -44,265 | 44,265 |       |       |       |       |   |          |        |          |
|                          | Local Match |       |          | -5,735  | 5,735  |       |       |       |       |   |          |        |          |
| Fed. Reimb. Rate: 88.53% |             |       |          |         |        |       |       |       |       | 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.                         |          | Total: |          |
| 1146                     | HBP         | R/W   | -159,354 | 44,265  |        |       |       |       |       |   | -115,089 |        |          |
|                          | Local Match |       | -20,646  | 5,735   |        |       |       |       |       |   | -14,911  |        |          |
| Fed. Reimb. Rate: 88.53% |             |       |          |         |        |       |       |       |       | 6/1/2010 Michael McCollum: Per the County's request for changes included in the 6-D for historic design changes, the amount of R/W funds needed has been reduced. |          | Total: | -130,000 |
| 1146                     | HBP         | R/W   | 159,354  |         |        |       |       |       |       |   | 159,354  |        |          |
|                          | Local Match |       | 20,646   |         |        |       |       |       |       |   | 20,646   |        |          |
| Fed. Reimb. Rate: 88.53% |             |       |          |         |        |       |       |       |       | 6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).                     |          | Total: | 180,000  |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,690,923 | 1,690,923 |
| Local Match  |       |       |       |       |       |       |       | 219,077   | 219,077   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 1,910,000 | 1,910,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16      | Beyond  | Total |        |  |
|--------------------------|-------------|-------|-------|-------|-------|-------|-------|-------|------------|---|-------|--------|--|
| 1146                     | HBP         | CON   |       |       |       |       |       |       | -1,690,923 | 1,690,923   |       |        |  |
|                          | Local Match |       |       |       |       |       |       |       | -219,077   | 219,077   |       |        |  |
| Fed. Reimb. Rate: 88.53% |             |       |       |       |       |       |       |       |            | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       | Total: |  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency   | Prior | 10/11      | 11/12      | 12/13      | 13/14      | 14/15      | 15/16     | Beyond     | Total        |
|--|-------|------------|------------|------------|------------|------------|-----------|------------|--------------|
| 1146 HBP CON<br>Local Match  |       |            |            |            |            | -1,690,923 | 1,690,923 |            |              |
| Fed. Reimb. Rate: 88.53%   |       |            |            |            |            | -219,077   | 219,077   |            |              |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |            |           |            | Total: _____ |
| 1146 HBP CON<br>Local Match  |       |            |            |            | -1,690,923 | 1,690,923  |           |            |              |
| Fed. Reimb. Rate: 88.53%   |       |            |            |            | -219,077   | 219,077    |           |            |              |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |            |           |            | Total: _____ |
| 1146 HBP CON<br>Local Match  |       |            |            | -1,690,923 | 1,690,923  |            |           |            |              |
| Fed. Reimb. Rate: 88.53%   |       |            |            | -219,077   | 219,077    |            |           |            |              |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |            |           |            | Total: _____ |
| 1146 HBP CON<br>Local Match  |       |            | -1,690,923 | 1,690,923  |            |            |           |            |              |
| Fed. Reimb. Rate: 88.53%   |       |            | -219,077   | 219,077    |            |            |           |            |              |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |            |           |            | Total: _____ |
| 1146 HBP CON<br>Local Match  |       |            | 1,690,923  |            |            |            |           | -1,690,923 |              |
| Fed. Reimb. Rate: 88.53%   |       |            | 219,077    |            |            |            |           | -219,077   |              |
| 10/9/2011 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.   |       |            |            |            |            |            |           |            | Total: _____ |
| 1146 HBP CON<br>Local Match  |       |            |            |            | -1,690,923 |            |           | 1,690,923  |              |
| Fed. Reimb. Rate: 88.53%   |       |            |            |            | -219,077   |            |           | 219,077    |              |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |            |            |            |            |            |           |            | Total: _____ |
| 1146 HBP CON<br>Local Match  |       |            |            | -1,690,923 | 1,690,923  |            |           |            |              |
| Fed. Reimb. Rate: 88.53%   |       |            |            | -219,077   | 219,077    |            |           |            |              |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |            |           |            | Total: _____ |
| 1146 HBP CON<br>Local Match  |       |            | -1,690,923 | 1,690,923  |            |            |           |            |              |
| Fed. Reimb. Rate: 88.53%   |       |            | -219,077   | 219,077    |            |            |           |            |              |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |            |           |            | Total: _____ |
| 1146 HBP CON<br>Local Match  |       | -1,690,923 | 1,690,923  |            |            |            |           |            |              |
| Fed. Reimb. Rate: 88.53%   |       | -219,077   | 219,077    |            |            |            |           |            |              |
| 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |            |           |            | Total: _____ |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency         | Prior   | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond     | Total     |
|----------------------------|---|------------|-------|-------|-------|-------|-------|------------|-----------|
| 1146    HBP            CON |   | 1,690,923  |       |       |       |       |       | -1,327,950 | 362,973   |
| Local Match                |   | 219,077    |       |       |       |       |       | -172,050   | 47,027    |
| Fed. Reimb. Rate: 88.53%   | 6/1/2010 Michael McCollum: Per the Agency Ex. 6-D requesting cost adjustment for historic design changes, the agency estimate for construction has changed.   |            |       |       |       |       |       | Total:     | 410,000   |
| 1146    HBP            CON |   | -1,327,950 |       |       |       |       |       | 1,327,950  |           |
| Local Match                |   | -172,050   |       |       |       |       |       | 172,050    |           |
| Fed. Reimb. Rate: 88.53%   | 6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |       |       |       |       |       | Total:     |           |
| 1146    HBP            CON |   | 1,327,950  |       |       |       |       |       |            | 1,327,950 |
| Local Match                |   | 172,050    |       |       |       |       |       |            | 172,050   |
| Fed. Reimb. Rate: 88.53%   | 6/1/2010 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |            |       |       |       |       |       | Total:     | 1,500,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento

BRIDGE NO. 24C0003, ROSEVILLE RD, OVER ARCADE CREEK, 0.4 MI S OF S.R. 80. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5002(115)

| Phase Summary:       | Prior            | 10/11 | 11/12         | 12/13            | 13/14 | 14/15 | 15/16 | Beyond | Total            |
|----------------------|------------------|-------|---------------|------------------|-------|-------|-------|--------|------------------|
| PE                   | 1,250,000        |       |               |                  |       |       |       |        | 1,250,000        |
| R/W                  |                  |       | 10,000        |                  |       |       |       |        | 10,000           |
| CON                  |                  |       |               | 8,250,000        |       |       |       |        | 8,250,000        |
| <b>Total</b>         | <b>1,250,000</b> |       | <b>10,000</b> | <b>8,250,000</b> |       |       |       |        | <b>9,510,000</b> |
| Fund Source Summary: | Prior            | 10/11 | 11/12         | 12/13            | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 1,106,625        |       | 8,853         | 7,303,725        |       |       |       |        | 8,419,203        |
| Local Match          | 143,375          |       | 1,147         | 946,275          |       |       |       |        | 1,090,797        |
| LSSRP Bond           |                  |       |               |                  |       |       |       |        |                  |
| Local AC             |                  |       |               |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>1,250,000</b> |       | <b>10,000</b> | <b>8,250,000</b> |       |       |       |        | <b>9,510,000</b> |
| PE Summary:          | Prior            | 10/11 | 11/12         | 12/13            | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 1,106,625        |       |               |                  |       |       |       |        | 1,106,625        |
| Local Match          | 143,375          |       |               |                  |       |       |       |        | 143,375          |
| LSSRP Bond           |                  |       |               |                  |       |       |       |        |                  |
| Local AC             |                  |       |               |                  |       |       |       |        |                  |
| <b>Total</b>         | <b>1,250,000</b> |       |               |                  |       |       |       |        | <b>1,250,000</b> |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------------------|-------------|-------|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 3285                     | HBP         | PE    |  |         |       |       |       |       |       |        |         |
|                          | Local Match |       |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |       | 10/15/2008 Michael McCollum: Move PE funds to current fiscal year that were unavailable last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: |         |
| 3285                     | HBP         | PE    |  | 663,975 |       |       |       |       |       |        | 663,975 |
|                          | Local Match |       |  | 86,025  |       |       |       |       |       |        | 86,025  |
| Fed. Reimb. Rate: 88.53% |             |       | 7/11/2008 Michael McCollum: Additional PE funds per new estimate based on the field review and the consultant's scope.   |         |       |       |       |       |       | Total: | 750,000 |
| 3285                     | HBP         | PE    |  | 442,650 |       |       |       |       |       |        | 442,650 |
|                          | Local Match |       |  | 57,350  |       |       |       |       |       |        | 57,350  |
| Fed. Reimb. Rate: 88.53% |             |       |  |         |       |       |       |       |       | Total: | 500,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       | 8,853  |       |       |       |       |        | 8,853  |
| Local Match         |       |       | 1,147  |       |       |       |       |        | 1,147  |
| LSSRP Bond          |       |       |        |       |       |       |       |        |        |
| Local AC            |       |       |        |       |       |       |       |        |        |
| <b>Total</b>        |       |       | 10,000 |       |       |       |       |        | 10,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11  | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---|-------------|-------|-------|--------|-------|-------|-------|-------|-------|--------|--------|
| 3285  | HBP         | R/W   |       | -8,853 | 8,853 |       |       |       |       |        |        |
|   | Local Match |       |       | -1,147 | 1,147 |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%      10/19/2010 Michael McCollum: Change R/W schedule per City request.                      |             |       |       |        |       |       |       |       |       | Total: | _____  |
| 3285  | HBP         | R/W   |       | -8,853 | 8,853 |       |       |       |       |        |        |
|   | Local Match |       |       | -1,147 | 1,147 |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%      5/13/2009 Michael McCollum: Move funds to 9/10 fiscal year to reflect current schedule. |             |       |       |        |       |       |       |       |       | Total: | _____  |
| 3285  | HBP         | R/W   |       | 8,853  |       |       |       |       |       |        | 8,853  |
|   | Local Match |       |       | 1,147  |       |       |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53%  |             |       |       |        |       |       |       |       |       | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13     | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|--------------|-------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       |       | 7,303,725 |       |       |       |        | 7,303,725 |
| Local Match  |       |       |       | 946,275   |       |       |       |        | 946,275   |
| LSSRP Bond   |       |       |       |           |       |       |       |        |           |
| Local AC     |       |       |       |           |       |       |       |        |           |
| <b>Total</b> |       |       |       | 8,250,000 |       |       |       |        | 8,250,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13     | 13/14 | 14/15 | 15/16 | Beyond     | Total     |
|---|-------------|-------|-------|-------|-------|-----------|-------|-------|-------|------------|-----------|
| 3285  | HBP         | CON   |       |       |       | 7,303,725 |       |       |       | -7,303,725 |           |
|   | Local Match |       |       |       |       | 946,275   |       |       |       | -946,275   |           |
| Fed. Reimb. Rate: 88.53%      10/19/2010 Michael McCollum: Revise schedule per City request.  |             |       |       |       |       |           |       |       |       | Total:     | _____     |
| 3285  | HBP         | CON   |       |       |       |           |       |       |       | 4,824,885  | 4,824,885 |
|   | Local Match |       |       |       |       |           |       |       |       | 625,115    | 625,115   |
| Fed. Reimb. Rate: 88.53%      7/11/2008 Michael McCollum: Additional CON funds per new estimate based on the field review and the consultant's scope. |             |       |       |       |       |           |       |       |       | Total:     | 5,450,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency         | Prior   | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|----------------------------|---|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3285    HBP            CON |   | -2,478,840 |       |       |       |       |       | 2,478,840 |           |
| Local Match                |   | -321,160   |       |       |       |       |       | 321,160   |           |
| Fed. Reimb. Rate: 88.53%   | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |       |       |       |       |       | Total:    |           |
| 3285    HBP            CON |   | 2,478,840  |       |       |       |       |       |           | 2,478,840 |
| Local Match                |   | 321,160    |       |       |       |       |       |           | 321,160   |
| Fed. Reimb. Rate: 88.53%   |   |            |       |       |       |       |       | Total:    | 2,800,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento

BRIDGE NO. 24C0076, H STREET, OVER AMERICAN RIVER, 0.4 MI E OF CARLSON DR. Preventive Maintenance including methacrylate treatment and deck expansion joint repair.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|----------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE                   |       |       |       |       |       |       |       |         |         |
| R/W                  |       |       |       |       |       |       |       |         |         |
| CON                  |       |       |       |       |       |       |       | 335,000 | 335,000 |
| <b>Total</b>         |       |       |       |       |       |       |       | 335,000 | 335,000 |
| Fund Source Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
| Fed \$               |       |       |       |       |       |       |       | 296,576 | 296,576 |
| Local Match          |       |       |       |       |       |       |       | 38,425  | 38,425  |
| LSSRP Bond           |       |       |       |       |       |       |       |         |         |
| Local AC             |       |       |       |       |       |       |       |         |         |
| <b>Total</b>         |       |       |       |       |       |       |       | 335,000 | 335,000 |
| CON Summary:         | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
| Fed \$               |       |       |       |       |       |       |       | 296,576 | 296,576 |
| Local Match          |       |       |       |       |       |       |       | 38,425  | 38,425  |
| LSSRP Bond           |       |       |       |       |       |       |       |         |         |
| Local AC             |       |       |       |       |       |       |       |         |         |
| <b>Total</b>         |       |       |       |       |       |       |       | 335,000 | 335,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14    | 14/15    | 15/16    | Beyond       | Total |
|---|-------------|-------|-------|-------|-------|-------|----------|----------|----------|--------------|-------|
| 3512  | HBP         | CON   |       |       |       |       |          |          | -296,576 | 296,576      |       |
|   | Local Match |       |       |       |       |       |          |          | -38,425  | 38,425       |       |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |       |       |          |          |          | Total: _____ |       |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |       |          |          |          |              |       |
| 3512  | HBP         | CON   |       |       |       |       |          | -296,576 | 296,576  |              |       |
|   | Local Match |       |       |       |       |       |          |          | -38,425  | 38,425       |       |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |       |       |          |          |          | Total: _____ |       |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       |          |          |          |              |       |
| 3512  | HBP         | CON   |       |       |       |       | -296,576 | 296,576  |          |              |       |
|   | Local Match |       |       |       |       |       |          |          | -38,425  | 38,425       |       |
| Fed. Reimb. Rate: 88.53%  |             |       |       |       |       |       |          |          |          | Total: _____ |       |
| 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       |          |          |          |              |       |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       | Prior  | 10/11    | 11/12    | 12/13    | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|--------------------------|--|----------|----------|----------|---------|-------|-------|--------|---------|
| 3512 HBP CON             |  |          |          | -296,576 | 296,576 |       |       |        |         |
| Local Match              |  |          |          | -38,425  | 38,425  |       |       |        |         |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |          |         |       |       | Total: |         |
| 3512 HBP CON             |  |          | -296,576 | 296,576  |         |       |       |        |         |
| Local Match              |  |          | -38,425  | 38,425   |         |       |       |        |         |
| Fed. Reimb. Rate: 88.53% | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |          |         |       |       | Total: |         |
| 3512 HBP CON             |  | -296,576 | 296,576  |          |         |       |       |        |         |
| Local Match              |  | -38,425  | 38,425   |          |         |       |       |        |         |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.       |          |          |          |         |       |       | Total: |         |
| 3512 HBP CON             |  | -296,576 | 296,576  |          |         |       |       |        |         |
| Local Match              |  | -38,425  | 38,425   |          |         |       |       |        |         |
| Fed. Reimb. Rate: 88.53% | 10/19/2010 Michael McCollum: Adjust schedule per City request.   |          |          |          |         |       |       | Total: |         |
| 3512 HBP CON             |  | 296,576  |          |          |         |       |       |        | 296,576 |
| Local Match              |  | 38,425   |          |          |         |       |       |        | 38,425  |
| Fed. Reimb. Rate: 88.53% | 12/29/2009 Michael McCollum: New project - request for construction funds only   |          |          |          |         |       |       | Total: | 335,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento

BRIDGE NO. 24C0080, NORWOOD AVE, OVER ARCADE CREEK, 0.1 MI S OF FAIRBANKS. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5002(111)

| Phase Summary:       | Prior            | 10/11            | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total             |
|----------------------|------------------|------------------|------------------|-------|-------|-------|-------|--------|-------------------|
| PE                   | 1,200,000        | 200,000          | 245,875          |       |       |       |       |        | 1,645,875         |
| R/W                  | 50,000           | 200,000          | 54,125           |       |       |       |       |        | 304,125           |
| CON                  |                  | 8,728,000        | 719,838          |       |       |       |       |        | 9,447,838         |
| <b>Total</b>         | <b>1,250,000</b> | <b>9,128,000</b> | <b>1,019,838</b> |       |       |       |       |        | <b>11,397,838</b> |
| Fund Source Summary: | Prior            | 10/11            | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total             |
| Fed \$               | 1,106,625        | 8,081,018        | 902,863          |       |       |       |       |        | 10,090,506        |
| Local Match          | 143,375          | 1,046,982        | 116,975          |       |       |       |       |        | 1,307,332         |
| LSSRP Bond           |                  |                  |                  |       |       |       |       |        |                   |
| Local AC             |                  |                  |                  |       |       |       |       |        |                   |
| <b>Total</b>         | <b>1,250,000</b> | <b>9,128,000</b> | <b>1,019,838</b> |       |       |       |       |        | <b>11,397,838</b> |
| PE Summary:          | Prior            | 10/11            | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total             |
| Fed \$               | 1,062,360        | 177,060          | 217,673          |       |       |       |       |        | 1,457,093         |
| Local Match          | 137,640          | 22,940           | 28,202           |       |       |       |       |        | 188,782           |
| LSSRP Bond           |                  |                  |                  |       |       |       |       |        |                   |
| Local AC             |                  |                  |                  |       |       |       |       |        |                   |
| <b>Total</b>         | <b>1,200,000</b> | <b>200,000</b>   | <b>245,875</b>   |       |       |       |       |        | <b>1,645,875</b>  |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 10/11   | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total   |
|--|-----------|-------------|---------|---------|---------|-------|-------|-------|-------|---------------|---------|
| 3247   | HBP       | PE          |         |         | 217,673 |       |       |       |       |               | 217,673 |
|  |           | Local Match |         |         | 28,202  |       |       |       |       |               | 28,202  |
| Fed. Reimb. Rate: 88.53% 9/24/2011 Harminder Basi: Update per 6D submitted on 09/14/2011: Construction Authorized                            |           |             |         |         |         |       |       |       |       | <b>Total:</b> | 245,875 |
| 3247   | HBP       | PE          |         | 177,060 |         |       |       |       |       |               | 177,060 |
|  |           | Local Match |         | 22,940  |         |       |       |       |       |               | 22,940  |
| Fed. Reimb. Rate: 88.53% 1/13/2011 Harminder Basi: Add funds to reflect current estimate. NEARLY Ready to Advertise                          |           |             |         |         |         |       |       |       |       | <b>Total:</b> | 200,000 |
| 3247   | HBP       | PE          | 295,690 |         |         |       |       |       |       |               | 295,690 |
|  |           | Local Match | 38,310  |         |         |       |       |       |       |               | 38,310  |
| Fed. Reimb. Rate: 88.53% 3/24/2008 Michael McCollum: Increase reflects scope change to replacement per field review and concurrence from SLA |           |             |         |         |         |       |       |       |       | <b>Total:</b> | 334,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency       | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3247 HBP PE              | 766,670 |       |       |       |       |       |       |        | 766,670 |
| Local Match              | 99,330  |       |       |       |       |       |       |        | 99,330  |
| Fed. Reimb. Rate: 88.53% |         |       |       |       |       |       |       | Total: | 866,000 |

| R/W Summary: | Prior  | 10/11   | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------|--------|---------|--------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 44,265 | 177,060 | 47,917 |       |       |       |       |        | 269,242 |
| Local Match  | 5,735  | 22,940  | 6,208  |       |       |       |       |        | 34,883  |
| LSSRP Bond   |        |         |        |       |       |       |       |        |         |
| Local AC     |        |         |        |       |       |       |       |        |         |
| Total        | 50,000 | 200,000 | 54,125 |       |       |       |       |        | 304,125 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 10/11    | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---|-------------|-------|----------|----------|--------|-------|-------|-------|-------|--------|---------|
| 3247  | HBP         | R/W   |          |          | 47,917 |       |       |       |       |        | 47,917  |
|   | Local Match |       |          |          | 6,208  |       |       |       |       |        | 6,208   |
| Fed. Reimb. Rate: 88.53% 9/24/2011 Harminder Basi: Update per 6D submitted on 09/14/2011: Construction Authorized                           |             |       |          |          |        |       |       |       |       | Total: | 54,125  |
| 3247  | HBP         | R/W   | 44,265   | -44,265  |        |       |       |       |       |        |         |
|   | Local Match |       | 5,735    | -5,735   |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Harminder Basi: Funds were obligated in FFY 09/10: Ready to Advertise                                     |             |       |          |          |        |       |       |       |       | Total: |         |
| 3247  | HBP         | R/W   | -221,325 | 221,325  |        |       |       |       |       |        |         |
|   | Local Match |       | -28,675  | 28,675   |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Harminder Basi: Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. Funds obligated in prior year. |             |       |          |          |        |       |       |       |       | Total: |         |
| 3247  | HBP         | R/W   | 221,325  | -221,325 |        |       |       |       |       |        |         |
|   | Local Match |       | 28,675   | -28,675  |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Harminder Basi: Ready to Advertise. RW funds moved from FFY 10/11 to 9/10.                                |             |       |          |          |        |       |       |       |       | Total: |         |
| 3247  | HBP         | R/W   |          | 132,795  |        |       |       |       |       |        | 132,795 |
|   | Local Match |       |          | 17,205   |        |       |       |       |       |        | 17,205  |
| Fed. Reimb. Rate: 88.53% 1/13/2011 Harminder Basi: Add funds to reflect current estimate. NEARLY Ready to Advertise                         |             |       |          |          |        |       |       |       |       | Total: | 150,000 |
| 3247  | HBP         | R/W   | -44,265  | 44,265   |        |       |       |       |       |        |         |
|   | Local Match |       | -5,735   | 5,735    |        |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/19/2010 Michael McCollum: Budget revised per City request.  |             |       |          |          |        |       |       |       |       | Total: |         |
| 3247  | HBP         | R/W   |          | 44,265   |        |       |       |       |       |        | 44,265  |
|   | Local Match |       |          | 5,735    |        |       |       |       |       |        | 5,735   |
| Fed. Reimb. Rate: 88.53% 3/28/2010 Michael McCollum: Add funds to reflect current estimate and increase in next fiscal year                 |             |       |          |          |        |       |       |       |       | Total: | 50,000  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency       | Prior   | 10/11  | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |        |
|--------------------------|---|--------|-------|-------|-------|-------|-------|--------|--------|--------|
| 3247 HBP R/W             |   | 35,412 |       |       |       |       |       |        | 35,412 |        |
| Local Match              |   | 4,588  |       |       |       |       |       |        | 4,588  |        |
| Fed. Reimb. Rate: 88.53% | 10/23/2008 Michael McCollum: Scope has changed to replacement per field review and concurrence from SLA |        |       |       |       |       |       |        | Total: | 40,000 |

|                          |  |       |  |  |  |  |  |  |        |        |
|--------------------------|--|-------|--|--|--|--|--|--|--------|--------|
| 3247 HBP R/W             |  | 8,853 |  |  |  |  |  |  | 8,853  |        |
| Local Match              |  | 1,147 |  |  |  |  |  |  | 1,147  |        |
| Fed. Reimb. Rate: 88.53% |  |       |  |  |  |  |  |  | Total: | 10,000 |

| CON Summary: | Prior | 10/11     | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|--------------|-------|-----------|---------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 7,726,898 | 637,273 |       |       |       |       |        | 8,364,171 |
| Local Match  |       | 1,001,102 | 82,565  |       |       |       |       |        | 1,083,667 |
| LSSRP Bond   |       |           |         |       |       |       |       |        |           |
| Local AC     |       |           |         |       |       |       |       |        |           |
| Total        |       | 8,728,000 | 719,838 |       |       |       |       |        | 9,447,838 |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior | 10/11      | 11/12      | 12/13      | 13/14 | 14/15 | 15/16 | Beyond     | Total      |
|--------------------------|--|-------|-------|------------|------------|------------|-------|-------|-------|------------|------------|
| 3247                     | HBP  | CON   |       |            | 637,273    |            |       |       |       |            | 637,273    |
|                          | Local Match  |       |       |            | 82,565     |            |       |       |       |            | 82,565     |
| Fed. Reimb. Rate: 88.53% | 9/24/2011 Harminder Basi: Update per 6D submitted on 09/14/2011: Construction Authorized   |       |       |            |            |            |       |       |       | Total:     | 719,838    |
| 3247                     | HBP  | CON   |       | -309,855   |            |            |       |       |       |            | -309,855   |
|                          | Local Match  |       |       | -40,145    |            |            |       |       |       |            | -40,145    |
| Fed. Reimb. Rate: 88.53% | 2/17/2011 Harminder Basi: Revise funding per RFA for CON: NEARLY Ready to Advertise  |       |       |            |            |            |       |       |       | Total:     | -350,000   |
| 3247                     | HBP  | CON   |       | 8,036,753  |            | -8,036,753 |       |       |       | -5,060,375 | -5,060,375 |
|                          | Local Match  |       |       | 1,041,247  |            | -1,041,247 |       |       |       | -655,625   | -655,625   |
| Fed. Reimb. Rate: 88.53% | 10/19/2010 Michael McCollum: Revise schedule and estimate per City request and preliminary PS&E documents.   |       |       |            |            |            |       |       |       | Total:     | -5,716,000 |
| 3247                     | HBP  | CON   |       |            | -8,036,753 | 8,036,753  |       |       |       |            |            |
|                          | Local Match  |       |       |            | -1,041,247 | 1,041,247  |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |       |       |       | Total:     |            |
| 3247                     | HBP  | CON   |       |            | 5,016,110  |            |       |       |       |            | 5,016,110  |
|                          | Local Match  |       |       |            | 649,890    |            |       |       |       |            | 649,890    |
| Fed. Reimb. Rate: 88.53% | 3/28/2010 Michael McCollum: Amend funds to show current schedule and estimate per Agency 6-D   |       |       |            |            |            |       |       |       | Total:     | 5,666,000  |
| 3247                     | HBP  | CON   |       | -3,020,644 | 3,020,644  |            |       |       |       |            |            |
|                          | Local Match  |       |       | -391,356   | 391,356    |            |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.  |       |       |            |            |            |       |       |       | Total:     |            |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       | Prior   | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total            |
|--------------------------|---|------------|-------|-------|-------|-------|-------|-----------|------------------|
| 3247 HBP CON             |   | 3,020,644  |       |       |       |       |       |           | 3,020,644        |
| Local Match              |   | 391,356    |       |       |       |       |       |           | 391,356          |
| Fed. Reimb. Rate: 88.53% | 3/24/2008 Michael McCollum: Scope has changed to replacement per field review and concurrence from SLA  |            |       |       |       |       |       |           | Total: 3,412,000 |
| 3247 HBP CON             |   | -5,060,375 |       |       |       |       |       | 5,060,375 |                  |
| Local Match              |   | -655,625   |       |       |       |       |       | 655,625   |                  |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |       |       |       |       |       |           | Total:           |
| 3247 HBP CON             |   | 5,060,375  |       |       |       |       |       |           | 5,060,375        |
| Local Match              |   | 655,625    |       |       |       |       |       |           | 655,625          |
| Fed. Reimb. Rate: 88.53% |   |            |       |       |       |       |       | Total:    | 5,716,000        |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Rehabilitate the existing 2 lane bridge without adding additional lanes.

Fed Proj: BRLS-5002(134)

| Phase Summary:       | Prior          | 10/11 | 11/12          | 12/13         | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|----------------|-------|----------------|---------------|-------|-------|-------|------------------|------------------|
| PE                   | 500,000        |       | 300,000        |               |       |       |       |                  | 800,000          |
| R/W                  |                |       |                | 25,000        |       |       |       |                  | 25,000           |
| CON                  |                |       |                |               |       |       |       | 4,675,000        | 4,675,000        |
| <b>Total</b>         | <b>500,000</b> |       | <b>300,000</b> | <b>25,000</b> |       |       |       | <b>4,675,000</b> | <b>5,500,000</b> |
| Fund Source Summary: | Prior          | 10/11 | 11/12          | 12/13         | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 442,650        |       | 265,590        | 22,133        |       |       |       | 4,138,778        | 4,869,150        |
| Local Match          | 57,350         |       | 34,410         | 2,868         |       |       |       | 536,223          | 630,850          |
| LSSRP Bond           |                |       |                |               |       |       |       |                  |                  |
| Local AC             |                |       |                |               |       |       |       |                  |                  |
| <b>Total</b>         | <b>500,000</b> |       | <b>300,000</b> | <b>25,000</b> |       |       |       | <b>4,675,000</b> | <b>5,500,000</b> |
| PE Summary:          | Prior          | 10/11 | 11/12          | 12/13         | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 442,650        |       | 265,590        |               |       |       |       |                  | 708,240          |
| Local Match          | 57,350         |       | 34,410         |               |       |       |       |                  | 91,760           |
| LSSRP Bond           |                |       |                |               |       |       |       |                  |                  |
| Local AC             |                |       |                |               |       |       |       |                  |                  |
| <b>Total</b>         | <b>500,000</b> |       | <b>300,000</b> |               |       |       |       |                  | <b>800,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total   |
|---|-------------|-------|---------|-------|---------|-------|-------|-------|-------|---------------|---------|
| 3444  | HBP         | PE    |         |       | 265,590 |       |       |       |       |               | 265,590 |
|   | Local Match |       |         |       | 34,410  |       |       |       |       |               | 34,410  |
| Fed. Reimb. Rate: 88.53%      9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months  |             |       |         |       |         |       |       |       |       | <b>Total:</b> | 300,000 |
| 3444  | HBP         | PE    |         |       |         |       |       |       |       |               |         |
|   | Local Match |       |         |       |         |       |       |       |       |               |         |
| Fed. Reimb. Rate: 88.53%      6/30/2010 Michael McCollum: Move PE funds to the current fiscal year so that they can be authorized. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |             |       |         |       |         |       |       |       |       | <b>Total:</b> |         |
| 3444  | HBP         | PE    | 442,650 |       |         |       |       |       |       |               | 442,650 |
|   | Local Match |       | 57,350  |       |         |       |       |       |       |               | 57,350  |
| Fed. Reimb. Rate: 88.53%      12/30/2008 Michael McCollum: New bridge rehabilitation project application.   |             |       |         |       |         |       |       |       |       | <b>Total:</b> | 500,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond | Total         |
|---------------------|-------|-------|-------|---------------|-------|-------|-------|--------|---------------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond | Total         |
| Fed \$              |       |       |       | 22,133        |       |       |       |        | 22,133        |
| Local Match         |       |       |       | 2,868         |       |       |       |        | 2,868         |
| LSSRP Bond          |       |       |       |               |       |       |       |        |               |
| Local AC            |       |       |       |               |       |       |       |        |               |
| <b>Total</b>        |       |       |       | <b>25,000</b> |       |       |       |        | <b>25,000</b> |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--|-------------|-------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| 3444   | HBP         | R/W   |       |       |       | -66,398 |       |       |       |        | -66,398 |
|  | Local Match |       |       |       |       | -8,603  |       |       |       |        | -8,603  |
| Fed. Reimb. Rate: 88.53%      10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months |             |       |       |       |       |         |       |       |       | Total: | -75,000 |
| 3444   | HBP         | R/W   |       |       |       | 88,530  |       |       |       |        | 88,530  |
|  | Local Match |       |       |       |       | 11,470  |       |       |       |        | 11,470  |
| Fed. Reimb. Rate: 88.53%      10/19/2010 Michael McCollum: Add R/W per agency request.                                 |             |       |       |       |       |         |       |       |       | Total: | 100,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 4,138,778        | 4,138,778        |
| Local Match  |       |       |       |       |       |       |       | 536,223          | 536,223          |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>4,675,000</b> | <b>4,675,000</b> |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14      | 14/15      | 15/16      | Beyond    | Total |
|---|-------------|-------|-------|-------|-------|-------|------------|------------|------------|-----------|-------|
| 3444  | HBP         | CON   |       |       |       |       |            |            | -4,138,778 | 4,138,778 |       |
|   | Local Match |       |       |       |       |       |            |            | -536,223   | 536,223   |       |
| Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |       |            |            |            | Total:    |       |
| 3444  | HBP         | CON   |       |       |       |       |            | -4,138,778 | 4,138,778  |           |       |
|   | Local Match |       |       |       |       |       |            | -536,223   | 536,223    |           |       |
| Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       |            |            |            | Total:    |       |
| 3444  | HBP         | CON   |       |       |       |       | -4,138,778 | 4,138,778  |            |           |       |
|   | Local Match |       |       |       |       |       | -536,223   | 536,223    |            |           |       |
| Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       |            |            |            | Total:    |       |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency       | Prior   | 10/11 | 11/12 | 12/13 | 13/14      | 14/15 | 15/16 | Beyond     | Total      |
|--------------------------|---|-------|-------|-------|------------|-------|-------|------------|------------|
| 3444 HBP CON             |   |       |       |       | 4,138,778  |       |       | -6,241,365 | -2,102,588 |
| Local Match              |   |       |       |       | 536,223    |       |       | -808,635   | -272,413   |
| Fed. Reimb. Rate: 88.53% | 10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months  |       |       |       |            |       |       | Total:     | -2,375,000 |
| 3444 HBP CON             |   |       |       |       | -6,241,365 |       |       | 6,241,365  |            |
| Local Match              |   |       |       |       | -808,635   |       |       | 808,635    |            |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). |       |       |       |            |       |       | Total:     |            |
| 3444 HBP CON             |   |       |       |       | 6,241,365  |       |       | -6,241,365 |            |
| Local Match              |   |       |       |       | 808,635    |       |       | -808,635   |            |
| Fed. Reimb. Rate: 88.53% | 10/19/2010 Michael McCollum: Revise fund schedule per agency request.   |       |       |       |            |       |       | Total:     |            |
| 3444 HBP CON             |   |       |       |       |            |       |       | 6,241,365  | 6,241,365  |
| Local Match              |   |       |       |       |            |       |       | 808,635    | 808,635    |
| Fed. Reimb. Rate: 88.53% | 12/30/2008 Michael McCollum: New bridge rehabilitation project application.   |       |       |       |            |       |       | Total:     | 7,050,000  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento

PM00063, Bridge Preventive Maintenance Program, various locations in the City of Sacramento. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12  | 12/13     | 13/14   | 14/15 | 15/16 | Beyond | Total     |
|----------------------|-------|-------|--------|-----------|---------|-------|-------|--------|-----------|
| PE                   |       |       | 75,000 | 31,110    |         |       |       |        | 106,110   |
| R/W                  |       |       |        |           |         |       |       |        |           |
| CON                  |       |       |        | 999,035   | 225,180 |       |       |        | 1,224,215 |
| <b>Total</b>         |       |       | 75,000 | 1,030,145 | 225,180 |       |       |        | 1,330,325 |
| Fund Source Summary: | Prior | 10/11 | 11/12  | 12/13     | 13/14   | 14/15 | 15/16 | Beyond | Total     |
| Fed \$               |       |       | 66,398 | 911,987   | 199,352 |       |       |        | 1,177,737 |
| Local Match          |       |       | 8,603  | 118,158   | 25,828  |       |       |        | 152,588   |
| LSSRP Bond           |       |       |        |           |         |       |       |        |           |
| Local AC             |       |       |        |           |         |       |       |        |           |
| <b>Total</b>         |       |       | 75,000 | 1,030,145 | 225,180 |       |       |        | 1,330,325 |
| PE Summary:          | Prior | 10/11 | 11/12  | 12/13     | 13/14   | 14/15 | 15/16 | Beyond | Total     |
| Fed \$               |       |       | 66,398 | 27,542    |         |       |       |        | 93,939    |
| Local Match          |       |       | 8,603  | 3,568     |         |       |       |        | 12,171    |
| LSSRP Bond           |       |       |        |           |         |       |       |        |           |
| Local AC             |       |       |        |           |         |       |       |        |           |
| <b>Total</b>         |       |       | 75,000 | 31,110    |         |       |       |        | 106,110   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12  | 12/13  | 13/14 | 14/15 | 15/16 | Beyond        | Total   |
|---|-------------|-------|-------|-------|--------|--------|-------|-------|-------|---------------|---------|
| 3870  | HBP         | PE    |       |       | 66,398 | 27,542 |       |       |       |               | 93,939  |
|   | Local Match |       |       |       | 8,603  | 3,568  |       |       |       |               | 12,171  |
| Fed. Reimb. Rate: 88.53%      10/6/2011 Linda Newton: New eligible project. |             |       |       |       |        |        |       |       |       | <b>Total:</b> | 106,110 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13   | 13/14   | 14/15 | 15/16 | Beyond | Total     |
|---------------------|-------|-------|-------|---------|---------|-------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13   | 13/14   | 14/15 | 15/16 | Beyond | Total     |
| Fed \$              |       |       |       | 884,446 | 199,352 |       |       |        | 1,083,798 |
| Local Match         |       |       |       | 114,589 | 25,828  |       |       |        | 140,417   |
| LSSRP Bond          |       |       |       |         |         |       |       |        |           |
| Local AC            |       |       |       |         |         |       |       |        |           |
| Total               |       |       |       | 999,035 | 225,180 |       |       |        | 1,224,215 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13   | 13/14   | 14/15 | 15/16 | Beyond | Total     |
|---|-------------|-------|-------|-------|-------|---------|---------|-------|-------|--------|-----------|
| 3870  | HBP         | CON   |       |       |       | 884,446 | 199,352 |       |       |        | 1,083,798 |
|   | Local Match |       |       |       |       | 114,589 | 25,828  |       |       |        | 140,417   |
| Fed. Reimb. Rate: 88.53%      10/6/2011 Linda Newton: New eligible project. |             |       |       |       |       |         |         |       |       | Total: | 1,224,215 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15            | 15/16 | Beyond | Total            |
|----------------------|-------|----------------|-------|-------|-------|------------------|-------|--------|------------------|
| PE                   |       | 213,750        |       |       |       |                  |       |        | 213,750          |
| R/W                  |       |                |       |       |       |                  |       |        |                  |
| CON                  |       |                |       |       |       | 1,065,000        |       |        | 1,065,000        |
| <b>Total</b>         |       | <b>213,750</b> |       |       |       | <b>1,065,000</b> |       |        | <b>1,278,750</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15            | 15/16 | Beyond | Total            |
| Fed \$               |       | 189,233        |       |       |       | 942,845          |       |        | 1,132,077        |
| Local Match          |       | 24,517         |       |       |       | 122,156          |       |        | 146,673          |
| LSSRP Bond           |       |                |       |       |       |                  |       |        |                  |
| Local AC             |       |                |       |       |       |                  |       |        |                  |
| <b>Total</b>         |       | <b>213,750</b> |       |       |       | <b>1,065,000</b> |       |        | <b>1,278,750</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15            | 15/16 | Beyond | Total            |
| Fed \$               |       | 189,233        |       |       |       |                  |       |        | 189,233          |
| Local Match          |       | 24,517         |       |       |       |                  |       |        | 24,517           |
| LSSRP Bond           |       |                |       |       |       |                  |       |        |                  |
| Local AC             |       |                |       |       |       |                  |       |        |                  |
| <b>Total</b>         |       | <b>213,750</b> |       |       |       |                  |       |        | <b>213,750</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--|-------------|-------|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3500   | HBP         | PE    | -189,233 | 189,233 |       |       |       |       |       |        |         |
|  | Local Match |       | -24,517  | 24,517  |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 11/1/2010 Michael McCollum: Move Funds to the current Fiscal year for PE authorization. |             |       |          |         |       |       |       |       |       | Total: |         |
| 3500   | HBP         | PE    | 189,233  |         |       |       |       |       |       |        | 189,233 |
|  | Local Match |       | 24,517   |         |       |       |       |       |       |        | 24,517  |
| Fed. Reimb. Rate: 88.53% 10/22/2009 Michael McCollum: New project project to install scour measure               |             |       |          |         |       |       |       |       |       | Total: | 213,750 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15     | 15/16 | Beyond | Total     |
|---------------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15     | 15/16 | Beyond | Total     |
| Fed \$              |       |       |       |       |       | 942,845   |       |        | 942,845   |
| Local Match         |       |       |       |       |       | 122,156   |       |        | 122,156   |
| LSSRP Bond          |       |       |       |       |       |           |       |        |           |
| Local AC            |       |       |       |       |       |           |       |        |           |
| Total               |       |       |       |       |       | 1,065,000 |       |        | 1,065,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase   | Prior | 10/11 | 11/12 | 12/13    | 13/14    | 14/15   | 15/16 | Beyond | Total     |
|--------------------------|-------------|---|-------|-------|-------|----------|----------|---------|-------|--------|-----------|
| 3500                     | HBP         | CON   |       |       |       |          | -942,845 | 942,845 |       |        |           |
|                          | Local Match |   |       |       |       |          | -122,156 | 122,156 |       |        |           |
| Fed. Reimb. Rate: 88.53% |             | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |          |          |         |       | Total: |           |
| 3500                     | HBP         | CON   |       |       |       | -942,845 | 942,845  |         |       |        |           |
|                          | Local Match |   |       |       |       | -122,156 | 122,156  |         |       |        |           |
| Fed. Reimb. Rate: 88.53% |             | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |          |          |         |       | Total: |           |
| 3500                     | HBP         | CON   |       |       |       | 942,845  |          |         |       |        | 942,845   |
|                          | Local Match |   |       |       |       | 122,156  |          |         |       |        | 122,156   |
| Fed. Reimb. Rate: 88.53% |             | 10/22/2009 Michael McCollum: New project to install scour measures  |       |       |       |          |          |         |       | Total: | 1,065,000 |

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0013 , RIO LINDA BOULEVARD OVER NORTH CHANNEL OF DRY CREEK, 0.8 MILES SOUTH OF ELKHORN BOULEVARD. Replace functionally obsolete 2-lane bridge with a new 2-lane bridge,

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12          | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|-------|---------------|-------|------------------|------------------|
| PE                   |       |       | 322,540        |       |       |               |       |                  | 322,540          |
| R/W                  |       |       |                |       |       | 10,000        |       |                  | 10,000           |
| CON                  |       |       |                |       |       |               |       | 1,806,224        | 1,806,224        |
| <b>Total</b>         |       |       | <b>322,540</b> |       |       | <b>10,000</b> |       | <b>1,806,224</b> | <b>2,138,764</b> |
| Fund Source Summary: | Prior | 10/11 | 11/12          | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 285,545        |       |       | 8,853         |       | 1,599,050        | 1,893,448        |
| Local Match          |       |       | 36,995         |       |       | 1,147         |       | 207,174          | 245,316          |
| LSSRP Bond           |       |       |                |       |       |               |       |                  |                  |
| Local AC             |       |       |                |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       | <b>322,540</b> |       |       | <b>10,000</b> |       | <b>1,806,224</b> | <b>2,138,764</b> |
| PE Summary:          | Prior | 10/11 | 11/12          | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 285,545        |       |       |               |       |                  | 285,545          |
| Local Match          |       |       | 36,995         |       |       |               |       |                  | 36,995           |
| LSSRP Bond           |       |       |                |       |       |               |       |                  |                  |
| Local AC             |       |       |                |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       | <b>322,540</b> |       |       |               |       |                  | <b>322,540</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3801   | HBP         | PE    |       |       | 285,545 |       |       |       |       |               | 285,545        |
|  | Local Match |       |       |       | 36,995  |       |       |       |       |               | 36,995         |
| Fed. Reimb. Rate: 88.53%      3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months |             |       |       |       |         |       |       |       |       | <b>Total:</b> | <b>322,540</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15  | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15  | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       |       |       | 8,853  |       |        | 8,853  |
| Local Match         |       |       |       |       |       | 1,147  |       |        | 1,147  |
| LSSRP Bond          |       |       |       |       |       |        |       |        |        |
| Local AC            |       |       |       |       |       |        |       |        |        |
| <b>Total</b>        |       |       |       |       |       | 10,000 |       |        | 10,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---|-------------|-------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| 3801  | HBP         | R/W   |       |       |       | -8,853 |       | 8,853 |       |        |        |
|   | Local Match |       |       |       |       | -1,147 |       | 1,147 |       |        |        |
| Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. |             |       |       |       |       |        |       |       |       | Total: |        |
| 3801  | HBP         | R/W   |       |       |       | 8,853  |       |       |       |        | 8,853  |
|   | Local Match |       |       |       |       | 1,147  |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: New Project: Not ready to ad within 6 months   |             |       |       |       |       |        |       |       |       | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,599,050 | 1,599,050 |
| Local Match  |       |       |       |       |       |       |       | 207,174   | 207,174   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,806,224 | 1,806,224 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3801  | HBP         | CON   |       |       |       |       |       |       |       | 1,599,050 | 1,599,050 |
|   | Local Match |       |       |       |       |       |       |       |       | 207,174   | 207,174   |
| Fed. Reimb. Rate: 88.53% 3/10/2011 Harminder Basi: New project: Not ready to ad within 6 months |             |       |       |       |       |       |       |       |       | Total:    | 1,806,224 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD , OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

| Phase Summary:       | Prior            | 10/11 | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond            | Total             |
|----------------------|------------------|-------|-------|-------|---------------|-------|-------|-------------------|-------------------|
| PE                   | 2,165,000        |       |       |       |               |       |       |                   | 2,165,000         |
| R/W                  |                  |       |       |       | 10,000        |       |       |                   | 10,000            |
| CON                  |                  |       |       |       |               |       |       | 14,825,000        | 14,825,000        |
| <b>Total</b>         | <b>2,165,000</b> |       |       |       | <b>10,000</b> |       |       | <b>14,825,000</b> | <b>17,000,000</b> |
| Fund Source Summary: | Prior            | 10/11 | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond            | Total             |
| Fed \$               | 1,916,675        |       |       |       | 8,853         |       |       | 13,124,573        | 15,050,100        |
| Local Match          | 248,326          |       |       |       | 1,147         |       |       | 1,700,428         | 1,949,900         |
| LSSRP Bond           |                  |       |       |       |               |       |       |                   |                   |
| Local AC             |                  |       |       |       |               |       |       |                   |                   |
| <b>Total</b>         | <b>2,165,000</b> |       |       |       | <b>10,000</b> |       |       | <b>14,825,000</b> | <b>17,000,000</b> |
| PE Summary:          | Prior            | 10/11 | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond            | Total             |
| Fed \$               | 1,916,675        |       |       |       |               |       |       |                   | 1,916,675         |
| Local Match          | 248,326          |       |       |       |               |       |       |                   | 248,326           |
| LSSRP Bond           |                  |       |       |       |               |       |       |                   |                   |
| Local AC             |                  |       |       |       |               |       |       |                   |                   |
| <b>Total</b>         | <b>2,165,000</b> |       |       |       |               |       |       |                   | <b>2,165,000</b>  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior     | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total            |
|--|-------------|-------|-----------|-------|-------|-------|-------|-------|-------|---------------|------------------|
| 3499   | HBP         | PE    | 1,916,675 |       |       |       |       |       |       |               | 1,916,675        |
|  | Local Match |       | 248,326   |       |       |       |       |       |       |               | 248,326          |
| Fed. Reimb. Rate: 88.53%      10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A |             |       |           |       |       |       |       |       |       | <b>Total:</b> | <b>2,165,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond | Total         |
|---------------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond | Total         |
| Fed \$              |       |       |       |       | 8,853         |       |       |        | 8,853         |
| Local Match         |       |       |       |       | 1,147         |       |       |        | 1,147         |
| LSSRP Bond          |       |       |       |       |               |       |       |        |               |
| Local AC            |       |       |       |       |               |       |       |        |               |
| <b>Total</b>        |       |       |       |       | <b>10,000</b> |       |       |        | <b>10,000</b> |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--|-------------|-------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| 3499   | HBP         | R/W   |       |       | -8,853 |       | 8,853 |       |       |        |        |
|  | Local Match |       |       |       | -1,147 |       | 1,147 |       |       |        |        |
| Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. |             |       |       |       |        |       |       |       |       | Total: |        |
| 3499   | HBP         | R/W   |       |       | 8,853  |       |       |       |       |        | 8,853  |
|  | Local Match |       |       |       | 1,147  |       |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A  |             |       |       |       |        |       |       |       |       | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond            | Total             |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$       |       |       |       |       |       |       |       | 13,124,573        | 13,124,573        |
| Local Match  |       |       |       |       |       |       |       | 1,700,428         | 1,700,428         |
| LSSRP Bond   |       |       |       |       |       |       |       |                   |                   |
| Local AC     |       |       |       |       |       |       |       |                   |                   |
| <b>Total</b> |       |       |       |       |       |       |       | <b>14,825,000</b> | <b>14,825,000</b> |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond     | Total      |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| 3499  | HBP         | CON   |       |       |       |       |       |       |       | 13,124,573 | 13,124,573 |
|   | Local Match |       |       |       |       |       |       |       |       | 1,700,428  | 1,700,428  |
| Fed. Reimb. Rate: 88.53% 10/21/2009 Michael McCollum: New project project schedule and estimate to match Ex 6-A |             |       |       |       |       |       |       |       |       | Total:     | 14,825,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

| Phase Summary:       | Prior            | 10/11 | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond           | Total             |
|----------------------|------------------|-------|-------|-------|---------------|-------|-------|------------------|-------------------|
| PE                   | 1,431,000        |       |       |       |               |       |       |                  | 1,431,000         |
| R/W                  |                  |       |       |       | 10,000        |       |       |                  | 10,000            |
| CON                  |                  |       |       |       |               |       |       | 9,875,000        | 9,875,000         |
| <b>Total</b>         | <b>1,431,000</b> |       |       |       | <b>10,000</b> |       |       | <b>9,875,000</b> | <b>11,316,000</b> |
| Fund Source Summary: | Prior            | 10/11 | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond           | Total             |
| Fed \$               | 1,266,864        |       |       |       | 8,853         |       |       | 8,742,338        | 10,018,055        |
| Local Match          | 164,136          |       |       |       | 1,147         |       |       | 1,132,663        | 1,297,945         |
| LSSRP Bond           |                  |       |       |       |               |       |       |                  |                   |
| Local AC             |                  |       |       |       |               |       |       |                  |                   |
| <b>Total</b>         | <b>1,431,000</b> |       |       |       | <b>10,000</b> |       |       | <b>9,875,000</b> | <b>11,316,000</b> |
| PE Summary:          | Prior            | 10/11 | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond           | Total             |
| Fed \$               | 1,266,864        |       |       |       |               |       |       |                  | 1,266,864         |
| Local Match          | 164,136          |       |       |       |               |       |       |                  | 164,136           |
| LSSRP Bond           |                  |       |       |       |               |       |       |                  |                   |
| Local AC             |                  |       |       |       |               |       |       |                  |                   |
| <b>Total</b>         | <b>1,431,000</b> |       |       |       |               |       |       |                  | <b>1,431,000</b>  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior      | 10/11      | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|--|-------------|-------|------------|------------|-------|-------|-------|-------|-------|--------|-----------|
| 3430   | HBP         | PE    | 1,266,864  | -1,266,864 |       |       |       |       |       |        |           |
|  | Local Match |       | 164,136    | -164,136   |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 4/6/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. Funds obligated in prior year. |             |       |            |            |       |       |       |       |       | Total: |           |
| 3430   | HBP         | PE    | -1,266,864 | 1,266,864  |       |       |       |       |       |        |           |
|  | Local Match |       | -164,136   | 164,136    |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% 3/18/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.                               |             |       |            |            |       |       |       |       |       | Total: |           |
| 3430   | HBP         | PE    | 1,266,864  |            |       |       |       |       |       |        | 1,266,864 |
|  | Local Match |       | 164,136    |            |       |       |       |       |       |        | 164,136   |
| Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request for PE will be processed when MTIP is adopted.                                |             |       |            |            |       |       |       |       |       | Total: | 1,431,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond | Total         |
|---------------------|-------|-------|-------|-------|---------------|-------|-------|--------|---------------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond | Total         |
| Fed \$              |       |       |       |       | 8,853         |       |       |        | 8,853         |
| Local Match         |       |       |       |       | 1,147         |       |       |        | 1,147         |
| LSSRP Bond          |       |       |       |       |               |       |       |        |               |
| Local AC            |       |       |       |       |               |       |       |        |               |
| <b>Total</b>        |       |       |       |       | <b>10,000</b> |       |       |        | <b>10,000</b> |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--|-------------|-------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| 3430   | HBP         | R/W   |       |       | -8,853 |       | 8,853 |       |       |        |        |
|  | Local Match |       |       |       | -1,147 |       | 1,147 |       |       |        |        |
| Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. |             |       |       |       |        |       |       |       |       | Total: |        |
| 3430   | HBP         | R/W   |       |       | 8,853  |       |       |       |       |        | 8,853  |
|  | Local Match |       |       |       | 1,147  |       |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request based on preliminary application.   |             |       |       |       |        |       |       |       |       | Total: | 10,000 |

| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$              |       |       |       |       |       |       |       | 8,742,338        | 8,742,338        |
| Local Match         |       |       |       |       |       |       |       | 1,132,663        | 1,132,663        |
| LSSRP Bond          |       |       |       |       |       |       |       |                  |                  |
| Local AC            |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b>        |       |       |       |       |       |       |       | <b>9,875,000</b> | <b>9,875,000</b> |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3430   | HBP         | CON   |       |       |       |       |       |       |       | 8,742,338 | 8,742,338 |
|  | Local Match |       |       |       |       |       |       |       |       | 1,132,663 | 1,132,663 |
| Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: New project. Request based on preliminary application. |             |       |       |       |       |       |       |       |       | Total:    | 9,875,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SA JOQUN CO LINE.    Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12          | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|-------|---------------|-------|------------------|------------------|
| PE                   |       |       | 828,550        |       |       |               |       |                  | 828,550          |
| R/W                  |       |       |                |       |       | 10,000        |       |                  | 10,000           |
| CON                  |       |       |                |       |       |               |       | 4,644,853        | 4,644,853        |
| <b>Total</b>         |       |       | <b>828,550</b> |       |       | <b>10,000</b> |       | <b>4,644,853</b> | <b>5,483,403</b> |
| Fund Source Summary: | Prior | 10/11 | 11/12          | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 733,515        |       |       | 8,853         |       | 4,112,088        | 4,854,457        |
| Local Match          |       |       | 95,035         |       |       | 1,147         |       | 532,765          | 628,946          |
| LSSRP Bond           |       |       |                |       |       |               |       |                  |                  |
| Local AC             |       |       |                |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       | <b>828,550</b> |       |       | <b>10,000</b> |       | <b>4,644,853</b> | <b>5,483,403</b> |
| PE Summary:          | Prior | 10/11 | 11/12          | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 733,515        |       |       |               |       |                  | 733,515          |
| Local Match          |       |       | 95,035         |       |       |               |       |                  | 95,035           |
| LSSRP Bond           |       |       |                |       |       |               |       |                  |                  |
| Local AC             |       |       |                |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       | <b>828,550</b> |       |       |               |       |                  | <b>828,550</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3807   | HBP         | PE    |       |       | 733,515 |       |       |       |       |               | 733,515        |
|  | Local Match |       |       |       | 95,035  |       |       |       |       |               | 95,035         |
| Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months |             |       |       |       |         |       |       |       |       | <b>Total:</b> | <b>828,550</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15  | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15  | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       |       |       | 8,853  |       |        | 8,853  |
| Local Match         |       |       |       |       |       | 1,147  |       |        | 1,147  |
| LSSRP Bond          |       |       |       |       |       |        |       |        |        |
| Local AC            |       |       |       |       |       |        |       |        |        |
| <b>Total</b>        |       |       |       |       |       | 10,000 |       |        | 10,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---|-------------|-------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| 3807  | HBP         | R/W   |       |       |       | -8,853 |       | 8,853 |       |        |        |
|   | Local Match |       |       |       |       | -1,147 |       | 1,147 |       |        |        |
| Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. |             |       |       |       |       |        |       |       |       | Total: |        |
| 3807  | HBP         | R/W   |       |       |       | 8,853  |       |       |       |        | 8,853  |
|   | Local Match |       |       |       |       | 1,147  |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months   |             |       |       |       |       |        |       |       |       | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 4,112,088 | 4,112,088 |
| Local Match  |       |       |       |       |       |       |       | 532,765   | 532,765   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 4,644,853 | 4,644,853 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3807  | HBP         | CON   |       |       |       |       |       |       |       | 4,112,088 | 4,112,088 |
|   | Local Match |       |       |       |       |       |       |       |       | 532,765   | 532,765   |
| Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months |             |       |       |       |       |       |       |       |       | Total:    | 4,644,853 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0250, IONE ROAD, OVER BUCKEYE CREEK, 0.2 MI S OF MEISS RD.    Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(176)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   |       | 282,000        |       |       |       |       |       |                  | 282,000          |
| R/W                  |       |                |       |       |       |       |       |                  |                  |
| CON                  |       |                |       |       |       |       |       | 1,506,000        | 1,506,000        |
| <b>Total</b>         |       | <b>282,000</b> |       |       |       |       |       | <b>1,506,000</b> | <b>1,788,000</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 282,000        |       |       |       |       |       | 1,506,000        | 1,788,000        |
| Local Match          |       |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>282,000</b> |       |       |       |       |       | <b>1,506,000</b> | <b>1,788,000</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 282,000        |       |       |       |       |       |                  | 282,000          |
| Local Match          |       |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>282,000</b> |       |       |       |       |       |                  | <b>282,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3741  | HBP       | PE          |       | 282,000 |       |       |       |       |       |               | 282,000        |
|   |           | Local Match |       |         |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |       |         |       |       |       |       |       |               |                |
| 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |           |             |       |         |       |       |       |       |       |               |                |
| 11/1/2010 Michael McCollum: New Project - Program funds for PE.           |           |             |       |         |       |       |       |       |       | <b>Total:</b> | <b>282,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 1,506,000 | 1,506,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 1,506,000 | 1,506,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3741  | HBP       | CON         |       |       |       |       |       |       |       | 1,506,000 | 1,506,000 |
|   |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |       |       |       |           |           |
| 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |           |             |       |       |       |       |       |       |       |           |           |
| 11/1/2010 Michael McCollum: New Project - Program funds for Construction. |           |             |       |       |       |       |       |       |       | Total:    | 1,506,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0258, MCKENZIE ROAD, OVER LAGUNA CREEK, 0.9 MI. S OF ARNO RD.. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(180)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   |       | 754,000        |       |       |       |       |       |                  | 754,000          |
| R/W                  |       |                |       |       |       |       |       |                  |                  |
| CON                  |       |                |       |       |       |       |       | 4,020,000        | 4,020,000        |
| <b>Total</b>         |       | <b>754,000</b> |       |       |       |       |       | <b>4,020,000</b> | <b>4,774,000</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 754,000        |       |       |       |       |       | 4,020,000        | 4,774,000        |
| Local Match          |       |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>754,000</b> |       |       |       |       |       | <b>4,020,000</b> | <b>4,774,000</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 754,000        |       |       |       |       |       |                  | 754,000          |
| Local Match          |       |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>754,000</b> |       |       |       |       |       |                  | <b>754,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3742  | HBP       | PE          |       | 754,000 |       |       |       |       |       |               | 754,000        |
|   |           | Local Match |       |         |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |       |         |       |       |       |       |       |               |                |
| 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |           |             |       |         |       |       |       |       |       |               |                |
| 11/1/2010 Michael McCollum: New project - Program funds for PE.           |           |             |       |         |       |       |       |       |       | <b>Total:</b> | <b>754,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 4,020,000 | 4,020,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 4,020,000 | 4,020,000 |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3742   | HBP       | CON         |       |       |       |       |       |       |       | 4,020,000 | 4,020,000 |
|  |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%      11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/1/2010 Michael McCollum: New Project - Program funds for Cosntruction |           |             |       |       |       |       |       |       |       | Total:    | 4,020,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12            | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
|----------------------|-------|-------|------------------|-------|-------|---------------|-------|------------------|------------------|
| PE                   |       |       | 1,107,790        |       |       |               |       |                  | 1,107,790        |
| R/W                  |       |       |                  |       |       | 10,000        |       |                  | 10,000           |
| CON                  |       |       |                  |       |       |               |       | 6,662,531        | 6,662,531        |
| <b>Total</b>         |       |       | <b>1,107,790</b> |       |       | <b>10,000</b> |       | <b>6,662,531</b> | <b>7,780,321</b> |
| Fund Source Summary: | Prior | 10/11 | 11/12            | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 980,726          |       |       | 8,853         |       | 5,898,339        | 6,887,918        |
| Local Match          |       |       | 127,064          |       |       | 1,147         |       | 764,192          | 892,403          |
| LSSRP Bond           |       |       |                  |       |       |               |       |                  |                  |
| Local AC             |       |       |                  |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       | <b>1,107,790</b> |       |       | <b>10,000</b> |       | <b>6,662,531</b> | <b>7,780,321</b> |
| PE Summary:          | Prior | 10/11 | 11/12            | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 980,726          |       |       |               |       |                  | 980,726          |
| Local Match          |       |       | 127,064          |       |       |               |       |                  | 127,064          |
| LSSRP Bond           |       |       |                  |       |       |               |       |                  |                  |
| Local AC             |       |       |                  |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       | <b>1,107,790</b> |       |       |               |       |                  | <b>1,107,790</b> |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total            |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|------------------|
| 3809   | HBP         | PE    |       |       | 980,726 |       |       |       |       |               | 980,726          |
|  | Local Match |       |       |       | 127,064 |       |       |       |       |               | 127,064          |
| Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months |             |       |       |       |         |       |       |       |       | <b>Total:</b> | <b>1,107,790</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15         | 15/16 | Beyond | Total         |
|---------------------|-------|-------|-------|-------|-------|---------------|-------|--------|---------------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15         | 15/16 | Beyond | Total         |
| Fed \$              |       |       |       |       |       | 8,853         |       |        | 8,853         |
| Local Match         |       |       |       |       |       | 1,147         |       |        | 1,147         |
| LSSRP Bond          |       |       |       |       |       |               |       |        |               |
| Local AC            |       |       |       |       |       |               |       |        |               |
| <b>Total</b>        |       |       |       |       |       | <b>10,000</b> |       |        | <b>10,000</b> |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---|-------------|-------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| 3809  | HBP         | R/W   |       |       |       | -8,853 |       | 8,853 |       |        |        |
|   | Local Match |       |       |       |       | -1,147 |       | 1,147 |       |        |        |
| Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. |             |       |       |       |       |        |       |       |       | Total: |        |
| 3809  | HBP         | R/W   |       |       |       | 8,853  |       |       |       |        | 8,853  |
|   | Local Match |       |       |       |       | 1,147  |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months   |             |       |       |       |       |        |       |       |       | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 5,898,339        | 5,898,339        |
| Local Match  |       |       |       |       |       |       |       | 764,192          | 764,192          |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>6,662,531</b> | <b>6,662,531</b> |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3809  | HBP         | CON   |       |       |       |       |       |       |       | 5,898,339 | 5,898,339 |
|   | Local Match |       |       |       |       |       |       |       |       | 764,192   | 764,192   |
| Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months |             |       |       |       |       |       |       |       |       | Total:    | 6,662,531 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0328, WINDING WAY OVER CHICAGO CREEK, 0.1 MI W CHICAGO AVE. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15  | 15/16 | Beyond    | Total     |
|----------------------|-------|-------|---------|-------|-------|--------|-------|-----------|-----------|
| PE                   |       |       | 466,600 |       |       |        |       |           | 466,600   |
| R/W                  |       |       |         |       |       | 10,000 |       |           | 10,000    |
| CON                  |       |       |         |       |       |        |       | 2,111,200 | 2,111,200 |
| <b>Total</b>         |       |       | 466,600 |       |       | 10,000 |       | 2,111,200 | 2,587,800 |
| Fund Source Summary: | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15  | 15/16 | Beyond    | Total     |
| Fed \$               |       |       | 413,081 |       |       | 8,853  |       | 1,869,045 | 2,290,979 |
| Local Match          |       |       | 53,519  |       |       | 1,147  |       | 242,155   | 296,821   |
| LSSRP Bond           |       |       |         |       |       |        |       |           |           |
| Local AC             |       |       |         |       |       |        |       |           |           |
| <b>Total</b>         |       |       | 466,600 |       |       | 10,000 |       | 2,111,200 | 2,587,800 |
| PE Summary:          | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15  | 15/16 | Beyond    | Total     |
| Fed \$               |       |       | 413,081 |       |       |        |       |           | 413,081   |
| Local Match          |       |       | 53,519  |       |       |        |       |           | 53,519    |
| LSSRP Bond           |       |       |         |       |       |        |       |           |           |
| Local AC             |       |       |         |       |       |        |       |           |           |
| <b>Total</b>         |       |       | 466,600 |       |       |        |       |           | 466,600   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total   |
|--|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|---------|
| 3808   | HBP         | PE    |       |       | 413,081 |       |       |       |       |               | 413,081 |
|  | Local Match |       |       |       | 53,519  |       |       |       |       |               | 53,519  |
| Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months |             |       |       |       |         |       |       |       |       | <b>Total:</b> | 466,600 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15         | 15/16 | Beyond | Total         |
|---------------------|-------|-------|-------|-------|-------|---------------|-------|--------|---------------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15         | 15/16 | Beyond | Total         |
| Fed \$              |       |       |       |       |       | 8,853         |       |        | 8,853         |
| Local Match         |       |       |       |       |       | 1,147         |       |        | 1,147         |
| LSSRP Bond          |       |       |       |       |       |               |       |        |               |
| Local AC            |       |       |       |       |       |               |       |        |               |
| <b>Total</b>        |       |       |       |       |       | <b>10,000</b> |       |        | <b>10,000</b> |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---|-------------|-------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| 3808  | HBP         | R/W   |       |       |       | -8,853 |       | 8,853 |       |        |        |
|   | Local Match |       |       |       |       | -1,147 |       | 1,147 |       |        |        |
| Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. |             |       |       |       |       |        |       |       |       | Total: |        |
| 3808  | HBP         | R/W   |       |       |       | 8,853  |       |       |       |        | 8,853  |
|   | Local Match |       |       |       |       | 1,147  |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months   |             |       |       |       |       |        |       |       |       | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$       |       |       |       |       |       |       |       | 1,869,045        | 1,869,045        |
| Local Match  |       |       |       |       |       |       |       | 242,155          | 242,155          |
| LSSRP Bond   |       |       |       |       |       |       |       |                  |                  |
| Local AC     |       |       |       |       |       |       |       |                  |                  |
| <b>Total</b> |       |       |       |       |       |       |       | <b>2,111,200</b> | <b>2,111,200</b> |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3808  | HBP         | CON   |       |       |       |       |       |       |       | 1,869,045 | 1,869,045 |
|   | Local Match |       |       |       |       |       |       |       |       | 242,155   | 242,155   |
| Fed. Reimb. Rate: 88.53% 3/12/2011 Harminder Basi: New candidate project: Not ready to ad within 6 months |             |       |       |       |       |       |       |       |       | Total:    | 2,111,200 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0330, IONE ROAD, OVER WILLOW CREEK, 0.5 MI S CARBONDALE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(183)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   |       | 417,000        |       |       |       |       |       |                  | 417,000          |
| R/W                  |       |                |       |       |       |       |       |                  |                  |
| CON                  |       |                |       |       |       |       |       | 2,225,000        | 2,225,000        |
| <b>Total</b>         |       | <b>417,000</b> |       |       |       |       |       | <b>2,225,000</b> | <b>2,642,000</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 417,000        |       |       |       |       |       | 2,225,000        | 2,642,000        |
| Local Match          |       |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>417,000</b> |       |       |       |       |       | <b>2,225,000</b> | <b>2,642,000</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 417,000        |       |       |       |       |       |                  | 417,000          |
| Local Match          |       |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>417,000</b> |       |       |       |       |       |                  | <b>417,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3753  | HBP       | PE          |       | 417,000 |       |       |       |       |       |               | 417,000        |
|   |           | Local Match |       |         |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |           |             |       |         |       |       |       |       |       |               |                |
| 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |           |             |       |         |       |       |       |       |       |               |                |
| 11/2/2010 Michael McCollum: New Project - Program funds for PE.           |           |             |       |         |       |       |       |       |       | <b>Total:</b> | <b>417,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 2,225,000 | 2,225,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 2,225,000 | 2,225,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3753  | HBP       | CON         |       |       |       |       |       |       |       | 2,225,000 | 2,225,000 |
|   |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%      11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/2/2010 Michael McCollum: New Project - Program funds for Cosntruction. |           |             |       |       |       |       |       |       |       | Total:    | 2,225,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

Responsible Agency

|       |       |       |       |       |       |       |        |       |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sacramento County

BRIDGE NO. 24C0443, APPLE ROAD, OVER FRUIT CHANNEL, 0.65 MI SE/O DILLARD ROAD. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5924(184)

| Phase Summary: | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| PE             |       | 209,000        |       |       |       |       |       |                  | 209,000          |
| R/W            |       |                |       |       |       |       |       |                  |                  |
| CON            |       |                |       |       |       |       |       | 1,114,000        | 1,114,000        |
| <b>Total</b>   |       | <b>209,000</b> |       |       |       |       |       | <b>1,114,000</b> | <b>1,323,000</b> |

  

| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|-------|-------|-------|------------------|------------------|
| Fed \$               |       | 209,000        |       |       |       |       |       | 1,114,000        | 1,323,000        |
| Local Match          |       |                |       |       |       |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |       |       |       |                  |                  |
| Local AC             |       |                |       |       |       |       |       |                  |                  |
| <b>Total</b>         |       | <b>209,000</b> |       |       |       |       |       | <b>1,114,000</b> | <b>1,323,000</b> |

  

| PE Summary:  | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total          |
|--------------|-------|----------------|-------|-------|-------|-------|-------|--------|----------------|
| Fed \$       |       | 209,000        |       |       |       |       |       |        | 209,000        |
| Local Match  |       |                |       |       |       |       |       |        |                |
| LSSRP Bond   |       |                |       |       |       |       |       |        |                |
| Local AC     |       |                |       |       |       |       |       |        |                |
| <b>Total</b> |       | <b>209,000</b> |       |       |       |       |       |        | <b>209,000</b> |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---|-----------|-------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3756  | HBP       | PE          |       | 209,000 |       |       |       |       |       |        | 209,000 |
|   |           | Local Match |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |       |         |       |       |       |       |       |        |         |
| 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |           |             |       |         |       |       |       |       |       |        |         |
| 11/2/2010 Michael McCollum: New Project - Program funds for PE.           |           |             |       |         |       |       |       |       |       | Total: | 209,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sacramento

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 1,114,000 | 1,114,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 1,114,000 | 1,114,000 |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 3756  | HBP       | CON         |       |       |       |       |       |       |       | 1,114,000 | 1,114,000 |
|   |           | Local Match |       |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |       |       |       |       |           |           |
| 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |           |             |       |       |       |       |       |       |       |           |           |
| 11/2/2010 Michael McCollum: New Project - Program funds for Construction  |           |             |       |       |       |       |       |       |       | Total:    | 1,114,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sutter County

BRIDGE NO. 18C0065, PLEASANT GROVE RD, OVER PLEASANT GROVE CREEK, 5.8 MI N/O SACTO CO LINE. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5918(034)

| Phase Summary:       | Prior          | 10/11 | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 256,000        |       |                  |       |       |       |       |        | 256,000          |
| R/W                  | 7,000          |       |                  |       |       |       |       |        | 7,000            |
| CON                  |                |       | 1,262,500        |       |       |       |       |        | 1,262,500        |
| <b>Total</b>         | <b>263,000</b> |       | <b>1,262,500</b> |       |       |       |       |        | <b>1,525,500</b> |
| Fund Source Summary: | Prior          | 10/11 | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 232,834        |       | 1,117,691        |       |       |       |       |        | 1,350,525        |
| Local Match          | 30,166         |       | 144,809          |       |       |       |       |        | 174,975          |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>263,000</b> |       | <b>1,262,500</b> |       |       |       |       |        | <b>1,525,500</b> |
| PE Summary:          | Prior          | 10/11 | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 226,637        |       |                  |       |       |       |       |        | 226,637          |
| Local Match          | 29,363         |       |                  |       |       |       |       |        | 29,363           |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>256,000</b> |       |                  |       |       |       |       |        | <b>256,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 1286  | HBP         | PE    | 46,921  |       |       |       |       |       |       |               | 46,921         |
|   | Local Match |       | 6,079   |       |       |       |       |       |       |               | 6,079          |
| Fed. Reimb. Rate: 88.53%      2/26/2009 Michael McCollum: Increase PE with receipt of complete application. |             |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>53,000</b>  |
| 1286  | HBP         | PE    | 179,716 |       |       |       |       |       |       |               | 179,716        |
|   | Local Match |       | 23,284  |       |       |       |       |       |       |               | 23,284         |
| Fed. Reimb. Rate: 88.53%  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>203,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
| Fed \$              | 6,197 |       |       |       |       |       |       |        | 6,197 |
| Local Match         | 803   |       |       |       |       |       |       |        | 803   |
| LSSRP Bond          |       |       |       |       |       |       |       |        |       |
| Local AC            |       |       |       |       |       |       |       |        |       |
| Total               | 7,000 |       |       |       |       |       |       |        | 7,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 1286  | HBP         | R/W   | -82,333 |       |       |       |       |       |       |        | -82,333 |
|   | Local Match |       | -10,667 |       |       |       |       |       |       |        | -10,667 |
| Fed. Reimb. Rate: 88.53%      12/29/2011 Michael McCollum: Adjust R/W funds to match the amount included with the request for construction authorization. |             |       |         |       |       |       |       |       |       | Total: | -93,000 |
| 1286  | HBP         | R/W   | 53,118  |       |       |       |       |       |       |        | 53,118  |
|   | Local Match |       | 6,882   |       |       |       |       |       |       |        | 6,882   |
| Fed. Reimb. Rate: 88.53%      3/13/2009 Michael McCollum: Increase R/W to match current estimate  |             |       |         |       |       |       |       |       |       | Total: | 60,000  |
| 1286  | HBP         | R/W   | 35,412  |       |       |       |       |       |       |        | 35,412  |
|   | Local Match |       | 4,588   |       |       |       |       |       |       |        | 4,588   |
| Fed. Reimb. Rate: 88.53%  |             |       |         |       |       |       |       |       |       | Total: | 40,000  |

New!

| CON Summary: | Prior | 10/11 | 11/12     | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 1,117,691 |       |       |       |       |        | 1,117,691 |
| Local Match  |       |       | 144,809   |       |       |       |       |        | 144,809   |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 1,262,500 |       |       |       |       |        | 1,262,500 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12     | 12/13 | 13/14 | 14/15 | 15/16 | Beyond     | Total   |
|---|-------------|-------|-------|-------|-----------|-------|-------|-------|-------|------------|---------|
| 1286  | HBP         | CON   |       |       | -13,722   |       |       |       |       |            | -13,722 |
|   | Local Match |       |       |       | -1,778    |       |       |       |       |            | -1,778  |
| Fed. Reimb. Rate: 88.53%      12/29/2011 Michael McCollum: Adjust amount of the Construction funds to match the request for construction authorization. |             |       |       |       |           |       |       |       |       | Total:     | -15,500 |
| 1286  | HBP         | CON   |       |       | 1,131,413 |       |       |       |       | -1,106,625 | 24,788  |
|   | Local Match |       |       |       | 146,587   |       |       |       |       | -143,375   | 3,212   |
| Fed. Reimb. Rate: 88.53%      10/6/2011 Michael McCollum: Revise construction per RFA for Construction from Local Agency.                               |             |       |       |       |           |       |       |       |       | Total:     | 28,000  |

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency       | Prior  | 10/11      | 11/12      | 12/13      | 13/14      | 14/15 | 15/16 | Beyond    | Total   |           |
|--------------------------|--|------------|------------|------------|------------|-------|-------|-----------|---------|-----------|
| 1286 HBP CON             |  |            |            |            | -1,106,625 |       |       | 1,106,625 |         |           |
| Local Match              |  |            |            |            | -143,375   |       |       | 143,375   |         |           |
| Fed. Reimb. Rate: 88.53% | 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |            |            |            |            |       |       | Total:    |         |           |
| 1286 HBP CON             |  |            |            | -1,106,625 | 1,106,625  |       |       |           |         |           |
| Local Match              |  |            |            | -143,375   | 143,375    |       |       |           |         |           |
| Fed. Reimb. Rate: 88.53% | 3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH).  |            |            |            |            |       |       | Total:    |         |           |
| 1286 HBP CON             |  |            | -1,106,625 | 1,106,625  |            |       |       |           |         |           |
| Local Match              |  |            | -143,375   | 143,375    |            |       |       |           |         |           |
| Fed. Reimb. Rate: 88.53% | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       | Total:    |         |           |
| 1286 HBP CON             |  | -1,106,625 | 1,106,625  |            |            |       |       |           |         |           |
| Local Match              |  | -143,375   | 143,375    |            |            |       |       |           |         |           |
| Fed. Reimb. Rate: 88.53% | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.  |            |            |            |            |       |       | Total:    |         |           |
| 1286 HBP CON             |  | 1,106,625  |            |            |            |       |       | -885,300  | 221,325 |           |
| Local Match              |  | 143,375    |            |            |            |       |       | -114,700  | 28,675  |           |
| Fed. Reimb. Rate: 88.53% | 3/13/2009 Michael McCollum: Increase construction to match current estimate.   |            |            |            |            |       |       | Total:    |         | 250,000   |
| 1286 HBP CON             |  | -885,300   |            |            |            |       |       | 885,300   |         |           |
| Local Match              |  | -114,700   |            |            |            |       |       | 114,700   |         |           |
| Fed. Reimb. Rate: 88.53% | 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.  |            |            |            |            |       |       | Total:    |         |           |
| 1286 HBP CON             |  | 885,300    |            |            |            |       |       |           | 885,300 |           |
| Local Match              |  | 114,700    |            |            |            |       |       |           | 114,700 |           |
| Fed. Reimb. Rate: 88.53% |  |            |            |            |            |       |       | Total:    |         | 1,000,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R.    Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12          | 12/13 | 13/14         | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|---------------|-------|-------|------------------|------------------|
| PE                   |       |       | 186,000        |       |               |       |       |                  | 186,000          |
| R/W                  |       |       |                |       | 30,000        |       |       |                  | 30,000           |
| CON                  |       |       |                |       |               |       |       | 1,116,000        | 1,116,000        |
| <b>Total</b>         |       |       | <b>186,000</b> |       | <b>30,000</b> |       |       | <b>1,116,000</b> | <b>1,332,000</b> |
| Fund Source Summary: | Prior | 10/11 | 11/12          | 12/13 | 13/14         | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 164,666        |       | 26,559        |       |       | 987,995          | 1,179,220        |
| Local Match          |       |       | 21,334         |       | 3,441         |       |       | 128,005          | 152,780          |
| LSSRP Bond           |       |       |                |       |               |       |       |                  |                  |
| Local AC             |       |       |                |       |               |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>186,000</b> |       | <b>30,000</b> |       |       | <b>1,116,000</b> | <b>1,332,000</b> |
| PE Summary:          | Prior | 10/11 | 11/12          | 12/13 | 13/14         | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 164,666        |       |               |       |       |                  | 164,666          |
| Local Match          |       |       | 21,334         |       |               |       |       |                  | 21,334           |
| LSSRP Bond           |       |       |                |       |               |       |       |                  |                  |
| Local AC             |       |       |                |       |               |       |       |                  |                  |
| <b>Total</b>         |       |       | <b>186,000</b> |       |               |       |       |                  | <b>186,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3836  | HBP         | PE    |       |       | 164,666 |       |       |       |       |               | 164,666        |
|   | Local Match |       |       |       | 21,334  |       |       |       |       |               | 21,334         |
| Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for PE programming. |             |       |       |       |         |       |       |       |       | <b>Total:</b> | <b>186,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       |       | 26,559 |       |       |        | 26,559 |
| Local Match         |       |       |       |       | 3,441  |       |       |        | 3,441  |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| Total               |       |       |       |       | 30,000 |       |       |        | 30,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| 3836   | HBP         | R/W   |       |       |       |       | 26,559 |       |       |        | 26,559 |
|  | Local Match |       |       |       |       |       | 3,441  |       |       |        | 3,441  |
| Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for R/W programming. |             |       |       |       |       |       |        |       |       | Total: | 30,000 |

|                     |       |       |       |       |       |       |       |           |           |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 987,995   | 987,995   |
| Local Match         |       |       |       |       |       |       |       | 128,005   | 128,005   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 1,116,000 | 1,116,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total     |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|-----------|
| 3836  | HBP         | CON   |       |       |       |       |       |       |       | 987,995 | 987,995   |
|   | Local Match |       |       |       |       |       |       |       |       | 128,005 | 128,005   |
| Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for Construction programming. |             |       |       |       |       |       |       |       |       | Total:  | 1,116,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sutter County

BRIDGE NO. 18C0100, PENNINGTON ROAD, OVER SUTTER-BUTTE CANAL, 0.5 MI E SHELDON RD.    Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(076)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond         | Total          |
|----------------------|-------|----------------|-------|---------------|-------|-------|-------|----------------|----------------|
| PE                   |       | 135,000        |       |               |       |       |       |                | 135,000        |
| R/W                  |       |                |       | 10,000        |       |       |       |                | 10,000         |
| CON                  |       |                |       |               |       |       |       | 794,000        | 794,000        |
| <b>Total</b>         |       | <b>135,000</b> |       | <b>10,000</b> |       |       |       | <b>794,000</b> | <b>939,000</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond         | Total          |
| Fed \$               |       | 135,000        |       | 10,000        |       |       |       | 794,000        | 939,000        |
| Local Match          |       |                |       |               |       |       |       |                |                |
| LSSRP Bond           |       |                |       |               |       |       |       |                |                |
| Local AC             |       |                |       |               |       |       |       |                |                |
| <b>Total</b>         |       | <b>135,000</b> |       | <b>10,000</b> |       |       |       | <b>794,000</b> | <b>939,000</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond         | Total          |
| Fed \$               |       | 135,000        |       |               |       |       |       |                | 135,000        |
| Local Match          |       |                |       |               |       |       |       |                |                |
| LSSRP Bond           |       |                |       |               |       |       |       |                |                |
| Local AC             |       |                |       |               |       |       |       |                |                |
| <b>Total</b>         |       | <b>135,000</b> |       |               |       |       |       |                | <b>135,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3771  | HBP         | PE    |       | 135,000 |       |       |       |       |       |               | 135,000        |
|   | Local Match |       |       |         |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |               |                |
| 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).               |             |       |       |         |       |       |       |       |       |               |                |
| 11/8/2010 Michael McCollum: New Project - Program PE funds for the current fiscal year. |             |       |       |         |       |       |       |       |       | <b>Total:</b> | <b>135,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       | 10,000 |       |       |       |        | 10,000 |
| Local Match         |       |       |       |        |       |       |       |        |        |
| LSSRP Bond          |       |       |       |        |       |       |       |        |        |
| Local AC            |       |       |       |        |       |       |       |        |        |
| Total               |       |       |       | 10,000 |       |       |       |        | 10,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---|-----------|-------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| 3771  | HBP       | R/W         |       |       |       | 10,000 |       |       |       |        | 10,000 |
|   |           | Local Match |       |       |       |        |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |        |       |       |       |        |        |
| 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).       |           |             |       |       |       |        |       |       |       |        |        |
| 11/8/2010 Michael McCollum: New Project - Program R/W funds per agency request. |           |             |       |       |       |        |       |       |       | Total: | 10,000 |

|                     |       |       |       |       |       |       |       |         |         |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
| Fed \$              |       |       |       |       |       |       |       | 794,000 | 794,000 |
| Local Match         |       |       |       |       |       |       |       |         |         |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 794,000 | 794,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3771   | HBP       | CON         |       |       |       |       |       |       |       | 794,000 | 794,000 |
|  |           | Local Match |       |       |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |       |       |       |       |       |         |         |
| 11/8/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).                |           |             |       |       |       |       |       |       |       |         |         |
| 11/8/2010 Michael McCollum: New Project - Program Construction funds per agency request. |           |             |       |       |       |       |       |       |       | Total:  | 794,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD.    Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12          | 12/13 | 13/14         | 14/15 | 15/16 | Beyond         | Total          |
|----------------------|-------|-------|----------------|-------|---------------|-------|-------|----------------|----------------|
| PE                   |       |       | 134,000        |       |               |       |       |                | 134,000        |
| R/W                  |       |       |                |       | 20,000        |       |       |                | 20,000         |
| CON                  |       |       |                |       |               |       |       | 804,000        | 804,000        |
| <b>Total</b>         |       |       | <b>134,000</b> |       | <b>20,000</b> |       |       | <b>804,000</b> | <b>958,000</b> |
| Fund Source Summary: | Prior | 10/11 | 11/12          | 12/13 | 13/14         | 14/15 | 15/16 | Beyond         | Total          |
| Fed \$               |       |       | 118,630        |       | 17,706        |       |       | 711,781        | 848,117        |
| Local Match          |       |       | 15,370         |       | 2,294         |       |       | 92,219         | 109,883        |
| LSSRP Bond           |       |       |                |       |               |       |       |                |                |
| Local AC             |       |       |                |       |               |       |       |                |                |
| <b>Total</b>         |       |       | <b>134,000</b> |       | <b>20,000</b> |       |       | <b>804,000</b> | <b>958,000</b> |
| PE Summary:          | Prior | 10/11 | 11/12          | 12/13 | 13/14         | 14/15 | 15/16 | Beyond         | Total          |
| Fed \$               |       |       | 118,630        |       |               |       |       |                | 118,630        |
| Local Match          |       |       | 15,370         |       |               |       |       |                | 15,370         |
| LSSRP Bond           |       |       |                |       |               |       |       |                |                |
| Local AC             |       |       |                |       |               |       |       |                |                |
| <b>Total</b>         |       |       | <b>134,000</b> |       |               |       |       |                | <b>134,000</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-------------|-------|-------|-------|---------|-------|-------|-------|-------|---------------|----------------|
| 3835  | HBP         | PE    |       |       | 118,630 |       |       |       |       |               | 118,630        |
|   | Local Match |       |       |       | 15,370  |       |       |       |       |               | 15,370         |
| Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for PE programming. |             |       |       |       |         |       |       |       |       | <b>Total:</b> | <b>134,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       |       | 17,706 |       |       |        | 17,706 |
| Local Match         |       |       |       |       | 2,294  |       |       |        | 2,294  |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| Total               |       |       |       |       | 20,000 |       |       |        | 20,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
|--|-------------|-------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| 3835   | HBP         | R/W   |       |       |       |       | 17,706 |       |       |        | 17,706 |
|  | Local Match |       |       |       |       |       | 2,294  |       |       |        | 2,294  |
| Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for R/W programming. |             |       |       |       |       |       |        |       |       | Total: | 20,000 |

| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---------------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$              |       |       |       |       |       |       |       | 711,781 | 711,781 |
| Local Match         |       |       |       |       |       |       |       | 92,219  | 92,219  |
| LSSRP Bond          |       |       |       |       |       |       |       |         |         |
| Local AC            |       |       |       |       |       |       |       |         |         |
| Total               |       |       |       |       |       |       |       | 804,000 | 804,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3835  | HBP         | CON   |       |       |       |       |       |       |       | 711,781 | 711,781 |
|   | Local Match |       |       |       |       |       |       |       |       | 92,219  | 92,219  |
| Fed. Reimb. Rate: 88.53%      8/19/2011 Michael McCollum: New Project - Request for Construction Programming. |             |       |       |       |       |       |       |       |       | Total:  | 804,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Sutter County

PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

| Phase Summary:       | Prior          | 10/11 | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond         | Total          |
|----------------------|----------------|-------|----------------|-------|-------|-------|-------|----------------|----------------|
| PE                   | 163,025        |       |                |       |       |       |       |                | 163,025        |
| R/W                  |                |       |                |       |       |       |       |                |                |
| CON                  |                |       | 106,000        |       |       |       |       | 489,075        | 595,075        |
| <b>Total</b>         | <b>163,025</b> |       | <b>106,000</b> |       |       |       |       | <b>489,075</b> | <b>758,100</b> |
| Fund Source Summary: | Prior          | 10/11 | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond         | Total          |
| Fed \$               | 144,326        |       | 93,842         |       |       |       |       | 432,978        | 671,146        |
| Local Match          | 18,699         |       | 12,158         |       |       |       |       | 56,097         | 86,954         |
| LSSRP Bond           |                |       |                |       |       |       |       |                |                |
| Local AC             |                |       |                |       |       |       |       |                |                |
| <b>Total</b>         | <b>163,025</b> |       | <b>106,000</b> |       |       |       |       | <b>489,075</b> | <b>758,100</b> |
| PE Summary:          | Prior          | 10/11 | 11/12          | 12/13 | 13/14 | 14/15 | 15/16 | Beyond         | Total          |
| Fed \$               | 144,326        |       |                |       |       |       |       |                | 144,326        |
| Local Match          | 18,699         |       |                |       |       |       |       |                | 18,699         |
| LSSRP Bond           |                |       |                |       |       |       |       |                |                |
| Local AC             |                |       |                |       |       |       |       |                |                |
| <b>Total</b>         | <b>163,025</b> |       |                |       |       |       |       |                | <b>163,025</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 3382  | HBP         | PE    | 144,326 |       |       |       |       |       |       |               | 144,326        |
|   | Local Match |       | 18,699  |       |       |       |       |       |       |               | 18,699         |
| Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program |             |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>163,025</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Sutter

| Responsible Agency  | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---------------------|-------|-------|---------|-------|-------|-------|-------|---------|---------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
| Fed \$              |       |       | 93,842  |       |       |       |       | 432,978 | 526,820 |
| Local Match         |       |       | 12,158  |       |       |       |       | 56,097  | 68,255  |
| LSSRP Bond          |       |       |         |       |       |       |       |         |         |
| Local AC            |       |       |         |       |       |       |       |         |         |
| Total               |       |       | 106,000 |       |       |       |       | 489,075 | 595,075 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---|-------------|-------|-------|-------|--------|-------|-------|-------|-------|---------|---------|
| 3382  | HBP         | CON   |       |       | 93,842 |       |       |       |       |         | 93,842  |
|   | Local Match |       |       |       | 12,158 |       |       |       |       |         | 12,158  |
| Fed. Reimb. Rate: 88.53%      10/6/2011 Michael McCollum: Add funding for this years proposed project list. |             |       |       |       |        |       |       |       |       | Total:  | 106,000 |
| 3382  | HBP         | CON   |       |       |        |       |       |       |       | 432,978 | 432,978 |
|   | Local Match |       |       |       |        |       |       |       |       | 56,097  | 56,097  |
| Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program                               |             |       |       |       |        |       |       |       |       | Total:  | 489,075 |



## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency  | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       | 28,330 |       |       |       |       |        | 28,330 |
| Local Match         |       |       | 3,670  |       |       |       |       |        | 3,670  |
| LSSRP Bond          |       |       |        |       |       |       |       |        |        |
| Local AC            |       |       |        |       |       |       |       |        |        |
| Total               |       |       | 32,000 |       |       |       |       |        | 32,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--|-------------|-------|-------|-------|--------|-------|-------|-------|-------|--------|--------|
| 3806   | HBP         | R/W   |       |       | 28,330 |       |       |       |       |        | 28,330 |
|  | Local Match |       |       |       | 3,670  |       |       |       |       |        | 3,670  |
| Fed. Reimb. Rate: 88.53%      3/12/2011 Harminder Basi: New project: Not ready to ad within 6 months |             |       |       |       |        |       |       |       |       | Total: | 32,000 |

| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$              |       |       |       |       |       |       |       | 1,439,498 | 1,439,498 |
| Local Match         |       |       |       |       |       |       |       | 186,502   | 186,502   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 1,626,000 | 1,626,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13      | 13/14      | 14/15      | 15/16      | Beyond    | Total |
|---|-------------|-------|-------|-------|-------|------------|------------|------------|------------|-----------|-------|
| 3806  | HBP         | CON   |       |       |       |            |            |            | -1,439,498 | 1,439,498 |       |
|   | Local Match |       |       |       |       |            |            |            | -186,502   | 186,502   |       |
| Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |       |       |            |            |            |            | Total:    |       |
| 3806  | HBP         | CON   |       |       |       |            |            | -1,439,498 | 1,439,498  |           |       |
|   | Local Match |       |       |       |       |            |            | -186,502   | 186,502    |           |       |
| Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |            |            |            |            | Total:    |       |
| 3806  | HBP         | CON   |       |       |       |            | -1,439,498 | 1,439,498  |            |           |       |
|   | Local Match |       |       |       |       |            | -186,502   | 186,502    |            |           |       |
| Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |            |            |            |            | Total:    |       |
| 3806  | HBP         | CON   |       |       |       | -1,439,498 | 1,439,498  |            |            |           |       |
|   | Local Match |       |       |       |       | -186,502   | 186,502    |            |            |           |       |
| Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |            |            |            |            | Total:    |       |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency         | Prior  | 10/11 | 11/12 | 12/13     | 13/14 | 14/15 | 15/16 | Beyond | Total                   |
|----------------------------|--|-------|-------|-----------|-------|-------|-------|--------|-------------------------|
| 3806    HBP            CON |  |       |       | 1,439,498 |       |       |       |        | 1,439,498               |
| Local Match                |  |       |       | 186,502   |       |       |       |        | 186,502                 |
| Fed. Reimb. Rate: 88.53%   | 3/12/2011 Harminder Basi: New project: Not ready to ad within 6 months |       |       |           |       |       |       |        | Total: <u>1,626,000</u> |



## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       | 44,265 |       |       |       |        | 44,265 |
| Local Match         |       |       |       | 5,735  |       |       |       |        | 5,735  |
| LSSRP Bond          |       |       |       |        |       |       |       |        |        |
| Local AC            |       |       |       |        |       |       |       |        |        |
| Total               |       |       |       | 50,000 |       |       |       |        | 50,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--|-------------|-------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| 3739   | HBP         | R/W   |       |       |       | 44,265 |       |       |       |        | 44,265 |
|  | Local Match |       |       |       |       | 5,735  |       |       |       |        | 5,735  |
| Fed. Reimb. Rate: 88.53%      11/1/2010 Michael McCollum: New Project - Program funds for R/W. |             |       |       |       |       |        |       |       |       | Total: | 50,000 |

| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$              |       |       |       |       | 796,770 |       |       |        | 796,770 |
| Local Match         |       |       |       |       | 103,230 |       |       |        | 103,230 |
| LSSRP Bond          |       |       |       |       |         |       |       |        |         |
| Local AC            |       |       |       |       |         |       |       |        |         |
| Total               |       |       |       |       | 900,000 |       |       |        | 900,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|---|-------------|-------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| 3739  | HBP         | CON   |       |       |       |       | 796,770 |       |       |        | 796,770 |
|   | Local Match |       |       |       |       |       | 103,230 |       |       |        | 103,230 |
| Fed. Reimb. Rate: 88.53%      11/1/2010 Michael McCollum: New Project - Program funds for Construction. |             |       |       |       |       |       |         |       |       | Total: | 900,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|-------|---------------|-------|------------------|------------------|
| PE                   |       | 775,000        |       |       |       |               |       |                  | 775,000          |
| R/W                  |       |                |       |       |       | 35,000        |       |                  | 35,000           |
| CON                  |       |                |       |       |       |               |       | 4,465,000        | 4,465,000        |
| <b>Total</b>         |       | <b>775,000</b> |       |       |       | <b>35,000</b> |       | <b>4,465,000</b> | <b>5,275,000</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
| Fed \$               |       | 775,000        |       |       |       | 35,000        |       | 4,465,000        | 5,275,000        |
| Local Match          |       |                |       |       |       |               |       |                  |                  |
| LSSRP Bond           |       |                |       |       |       |               |       |                  |                  |
| Local AC             |       |                |       |       |       |               |       |                  |                  |
| <b>Total</b>         |       | <b>775,000</b> |       |       |       | <b>35,000</b> |       | <b>4,465,000</b> | <b>5,275,000</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
| Fed \$               |       | 775,000        |       |       |       |               |       |                  | 775,000          |
| Local Match          |       |                |       |       |       |               |       |                  |                  |
| LSSRP Bond           |       |                |       |       |       |               |       |                  |                  |
| Local AC             |       |                |       |       |       |               |       |                  |                  |
| <b>Total</b>         |       | <b>775,000</b> |       |       |       |               |       |                  | <b>775,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior   | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---|-----------|-------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3354  | HBP       | PE          | -50,000 | 775,000 |       |       |       |       |       |        | 725,000 |
|   |           | Local Match |         |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |         |       |       |       |       |       |        |         |
| 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                     |           |             |         |         |       |       |       |       |       |        |         |
| 4/20/2010 Michael McCollum: Funds moved to capture 100% funding available next fiscal year. |           |             |         |         |       |       |       |       |       | Total: | 725,000 |
| 3354  | HBP       | PE          |         | 25,000  |       |       |       |       |       |        | 25,000  |
|   |           | Local Match |         |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |         |       |       |       |       |       |        |         |
| 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                     |           |             |         |         |       |       |       |       |       |        |         |
| 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.                         |           |             |         |         |       |       |       |       |       | Total: | 25,000  |
| 3354  | HBP       | PE          |         | 25,000  |       |       |       |       |       |        | 25,000  |
|   |           | Local Match |         |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%   |           |             |         |         |       |       |       |       |       |        |         |
| 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                     |           |             |         |         |       |       |       |       |       |        |         |
| 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08                   |           |             |         |         |       |       |       |       |       | Total: | 25,000  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15  | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15  | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       |       |       | 35,000 |       |        | 35,000 |
| Local Match         |       |       |       |       |       |        |       |        |        |
| LSSRP Bond          |       |       |       |       |       |        |       |        |        |
| Local AC            |       |       |       |       |       |        |       |        |        |
| <b>Total</b>        |       |       |       |       |       | 35,000 |       |        | 35,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15  | 15/16 | Beyond  | Total  |
|---|-----------|-------------|-------|-------|-------|-------|-------|--------|-------|---------|--------|
| 3354  | HBP       | R/W         |       |       |       |       |       | 35,000 |       | -35,000 |        |
|   |           | Local Match |       |       |       |       |       |        |       |         |        |
| Fed. Reimb. Rate: 100.00%      9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.                         |           |             |       |       |       |       |       |        |       | Total:  | _____  |
| 3354  | HBP       | R/W         |       |       |       |       |       |        |       | 35,000  | 35,000 |
|   |           | Local Match |       |       |       |       |       |        |       |         |        |
| Fed. Reimb. Rate: 100.00%      9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>9/30/2010 Harminder Basi: Amended for Fall 2010 survey: Not ready to ad within 6 months |           |             |       |       |       |       |       |        |       | Total:  | 35,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 4,465,000 | 4,465,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 4,465,000 | 4,465,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11    | 11/12    | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--|-----------|-------------|-------|----------|----------|-------|-------|-------|-------|-----------|-----------|
| 3354   | HBP       | CON         |       |          | -140,000 |       |       |       |       | 4,465,000 | 4,325,000 |
|  |           | Local Match |       |          |          |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%      9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>4/20/2010 Michael McCollum: Funds moved to reflect change in start date for funding.   |           |             |       |          |          |       |       |       |       | Total:    | 4,325,000 |
| 3354   | HBP       | CON         |       |          | 140,000  |       |       |       |       | -140,000  |           |
|  |           | Local Match |       |          |          |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%      9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show adjusted construction schedule.   |           |             |       |          |          |       |       |       |       | Total:    | _____     |
| 3354   | HBP       | CON         |       | -140,000 |          |       |       |       |       | 140,000   |           |
|  |           | Local Match |       |          |          |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00%      9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |           |             |       |          |          |       |       |       |       | Total:    | _____     |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency         | Prior   | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |  |
|----------------------------|---|---------|-------|-------|-------|-------|-------|--------|---------|--|
| 3354    HBP            CON |   | 140,000 |       |       |       |       |       |        | 140,000 |  |
| Local Match                |   |         |       |       |       |       |       |        |         |  |
| Fed. Reimb. Rate: 100.00%  | 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).   |         |       |       |       |       |       |        |         |  |
|                            | 10/15/2007 Michael McCollum: New project scheduled to begin PE in 2007/08 |         |       |       |       |       |       |        |         |  |
|                            |   |         |       |       |       |       |       | Total: | 140,000 |  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. 22C0050, COUNTY ROAD 99W, OVER BUCKEYEE CREEK, 0.48 MI SE OF CR # 1. Replace the 2 lane structurally deficient structure with a new 2 lane structure. 4/5/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5922(078)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|-------|----------------|-------|-------|---------------|-------|-------|------------------|------------------|
| PE                   |       | 360,000        |       |       |               |       |       |                  | 360,000          |
| R/W                  |       |                |       |       | 15,000        |       |       |                  | 15,000           |
| CON                  |       |                |       |       |               |       |       | 1,789,375        | 1,789,375        |
| <b>Total</b>         |       | <b>360,000</b> |       |       | <b>15,000</b> |       |       | <b>1,789,375</b> | <b>2,164,375</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 360,000        |       |       | 15,000        |       |       | 1,789,375        | 2,164,375        |
| Local Match          |       |                |       |       |               |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |               |       |       |                  |                  |
| Local AC             |       |                |       |       |               |       |       |                  |                  |
| <b>Total</b>         |       | <b>360,000</b> |       |       | <b>15,000</b> |       |       | <b>1,789,375</b> | <b>2,164,375</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13 | 13/14         | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               |       | 360,000        |       |       |               |       |       |                  | 360,000          |
| Local Match          |       |                |       |       |               |       |       |                  |                  |
| LSSRP Bond           |       |                |       |       |               |       |       |                  |                  |
| Local AC             |       |                |       |       |               |       |       |                  |                  |
| <b>Total</b>         |       | <b>360,000</b> |       |       |               |       |       |                  | <b>360,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior   | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--|-----------|-------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3351   | HBP       | PE          | -50,000 | 360,000 |       |       |       |       |       |        | 310,000 |
|  |           | Local Match |         |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |         |       |       |       |       |       |        |         |
| 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).  |           |             |         |         |       |       |       |       |       | Total: | 310,000 |
| 9/30/2010 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. Ran out of OA, moved to 10/11. |           |             |         |         |       |       |       |       |       |        |         |
| 3351   | HBP       | PE          |         | 25,000  |       |       |       |       |       |        | 25,000  |
|  |           | Local Match |         |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |         |       |       |       |       |       |        |         |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |           |             |         |         |       |       |       |       |       | Total: | 25,000  |
| 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.  |           |             |         |         |       |       |       |       |       |        |         |
| 3351   | HBP       | PE          |         | 25,000  |       |       |       |       |       |        | 25,000  |
|  |           | Local Match |         |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |         |         |       |       |       |       |       |        |         |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |           |             |         |         |       |       |       |       |       | Total: | 25,000  |
| 10/12/2007 Michael McCollum: New Project expecting to begin PE in 2007/08  |           |             |         |         |       |       |       |       |       |        |         |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       |       | 15,000 |       |       |        | 15,000 |
| Local Match         |       |       |       |       |        |       |       |        |        |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| <b>Total</b>        |       |       |       |       | 15,000 |       |       |        | 15,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
|--|-----------|-------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| 3351   | HBP       | R/W         |       |       |       |       | 15,000 |       |       |        | 15,000 |
|  |           | Local Match |       |       |       |       |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |       |       |        |       |       |        |        |
| 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                      |           |             |       |       |       |       |        |       |       |        |        |
| 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months |           |             |       |       |       |       |        |       |       | Total: | 15,000 |

|                     |       |       |       |       |       |       |       |           |           |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 1,789,375 | 1,789,375 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| <b>Total</b>        |       |       |       |       |       |       |       | 1,789,375 | 1,789,375 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12    | 12/13    | 13/14    | 14/15 | 15/16 | Beyond    | Total     |
|--|-----------|-------------|-------|-------|----------|----------|----------|-------|-------|-----------|-----------|
| 3351   | HBP       | CON         |       |       |          |          | -140,000 |       |       | 69,375    | -70,625   |
|  |           | Local Match |       |       |          |          |          |       |       |           |           |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |          |          |          |       |       |           |           |
| 3/14/2011 Harminder Basi: Update funding per 6D: Not ready to ad within 6 months                           |           |             |       |       |          |          |          |       |       | Total:    | -70,625   |
| 3351   | HBP       | CON         |       |       |          |          |          |       |       | 1,720,000 | 1,720,000 |
|  |           | Local Match |       |       |          |          |          |       |       |           |           |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |          |          |          |       |       |           |           |
| 9/30/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).                                    |           |             |       |       |          |          |          |       |       | Total:    | 1,720,000 |
| 9/30/2010 Harminder Basi: Amended per September 2010 survey: Not ready to ad within 6 months <sup>17</sup> |           |             |       |       |          |          |          |       |       |           |           |
| 3351   | HBP       | CON         |       |       |          | -140,000 | 140,000  |       |       |           |           |
|  |           | Local Match |       |       |          |          |          |       |       |           |           |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |          |          |          |       |       |           |           |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |           |             |       |       |          |          |          |       |       | Total:    |           |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.            |           |             |       |       |          |          |          |       |       |           |           |
| 3351   | HBP       | CON         |       |       | -140,000 | 140,000  |          |       |       |           |           |
|  |           | Local Match |       |       |          |          |          |       |       |           |           |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |          |          |          |       |       |           |           |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |           |             |       |       |          |          |          |       |       | Total:    |           |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.            |           |             |       |       |          |          |          |       |       |           |           |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency        |             |     | Prior   | 10/11   | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond   | Total   |         |
|---------------------------|-------------|-----|---|---------|---------|-------|-------|-------|-------|----------|---------|---------|
| 3351                      | HBP         | CON |   |         | 140,000 |       |       |       |       | -140,000 |         |         |
|                           | Local Match |     |   |         |         |       |       |       |       |          |         |         |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12. To show correct year for Construction.  |         |         |       |       |       |       |          | Total:  |         |
| 3351                      | HBP         | CON | -140,000  |         |         |       |       |       |       |          | 140,000 |         |
|                           | Local Match |     |   |         |         |       |       |       |       |          |         |         |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |         |         |       |       |       |       |          | Total:  |         |
| 3351                      | HBP         | CON |   | 140,000 |         |       |       |       |       |          | 140,000 |         |
|                           | Local Match |     |   |         |         |       |       |       |       |          |         |         |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/15/2007 Michael McCollum: New Project expecting to begin PE in 2007/08  |         |         |       |       |       |       |          | Total:  | 140,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. 22C0101, C.R. # 86A, OVER COTTONWOOD SLOUGH, 0.22 MI N/O C.R. # 25. Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5922(074)

| Phase Summary:       | Prior | 10/11   | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond  | Total     |
|----------------------|-------|---------|-------|-------|--------|-------|-------|---------|-----------|
| PE                   |       | 200,000 |       |       |        |       |       |         | 200,000   |
| R/W                  |       |         |       |       | 10,000 |       |       |         | 10,000    |
| CON                  |       |         |       |       |        |       |       | 792,500 | 792,500   |
| <b>Total</b>         |       | 200,000 |       |       | 10,000 |       |       | 792,500 | 1,002,500 |
| Fund Source Summary: | Prior | 10/11   | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond  | Total     |
| Fed \$               |       | 200,000 |       |       | 10,000 |       |       | 792,500 | 1,002,500 |
| Local Match          |       |         |       |       |        |       |       |         |           |
| LSSRP Bond           |       |         |       |       |        |       |       |         |           |
| Local AC             |       |         |       |       |        |       |       |         |           |
| <b>Total</b>         |       | 200,000 |       |       | 10,000 |       |       | 792,500 | 1,002,500 |
| PE Summary:          | Prior | 10/11   | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond  | Total     |
| Fed \$               |       | 200,000 |       |       |        |       |       |         | 200,000   |
| Local Match          |       |         |       |       |        |       |       |         |           |
| LSSRP Bond           |       |         |       |       |        |       |       |         |           |
| Local AC             |       |         |       |       |        |       |       |         |           |
| <b>Total</b>         |       | 200,000 |       |       |        |       |       |         | 200,000   |

Phase Funding Details:

| Proj id  | Funds Src | Phase       | Prior    | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--|-----------|-------------|----------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3322   | HBP       | PE          | -200,000 | 200,000 |       |       |       |       |       |        |         |
|  |           | Local Match |          |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |          |         |       |       |       |       |       | Total: |         |
| 12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).            |           |             |          |         |       |       |       |       |       |        |         |
| 12/7/2010 Michael McCollum: Move funds to the current fiscal year for authorization. |           |             |          |         |       |       |       |       |       |        |         |
| 3322   | HBP       | PE          | 60,000   |         |       |       |       |       |       |        | 60,000  |
|  |           | Local Match |          |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |          |         |       |       |       |       |       | Total: | 60,000  |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).                    |           |             |          |         |       |       |       |       |       |        |         |
| 10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.                  |           |             |          |         |       |       |       |       |       |        |         |
| 3322   | HBP       | PE          | 140,000  |         |       |       |       |       |       |        | 140,000 |
|  |           | Local Match |          |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%  |           |             |          |         |       |       |       |       |       | Total: | 140,000 |
| 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).                    |           |             |          |         |       |       |       |       |       |        |         |
| New Project  |           |             |          |         |       |       |       |       |       |        |         |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       |       | 10,000 |       |       |        | 10,000 |
| Local Match         |       |       |       |       |        |       |       |        |        |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| Total               |       |       |       |       | 10,000 |       |       |        | 10,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior   | 10/11  | 11/12   | 12/13 | 13/14  | 14/15 | 15/16 | Beyond | Total  |
|--|-----------|-------------|---------|--------|---------|-------|--------|-------|-------|--------|--------|
| 3322   | HBP       | R/W         |         |        | -10,000 |       | 10,000 |       |       |        |        |
|  |           | Local Match |         |        |         |       |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      9/24/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. |           |             |         |        |         |       |        |       |       | Total: |        |
| 3322   | HBP       | R/W         | -10,000 |        | 10,000  |       |        |       |       |        |        |
|  |           | Local Match |         |        |         |       |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: RW funds moved from FFY 9/10 to 11/12.  |           |             |         |        |         |       |        |       |       | Total: |        |
| 3322   | HBP       | R/W         |         | 10,000 |         |       |        |       |       |        | 10,000 |
|  |           | Local Match |         |        |         |       |        |       |       |        |        |
| Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project  |           |             |         |        |         |       |        |       |       | Total: | 10,000 |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 792,500 | 792,500 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 792,500 | 792,500 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15    | 15/16    | Beyond  | Total |
|--|-----------|-------------|-------|-------|-------|-------|-------|----------|----------|---------|-------|
| 3322   | HBP       | CON         |       |       |       |       |       |          | -792,500 | 792,500 |       |
|  |           | Local Match |       |       |       |       |       |          |          |         |       |
| Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |             |       |       |       |       |       |          |          | Total:  |       |
| 3322   | HBP       | CON         |       |       |       |       |       | -792,500 | 792,500  |         |       |
|  |           | Local Match |       |       |       |       |       |          |          |         |       |
| Fed. Reimb. Rate: 100.00%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |             |       |       |       |       |       |          |          | Total:  |       |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency                        | Prior  | 10/11 | 11/12    | 12/13 | 13/14    | 14/15   | 15/16 | Beyond   | Total   |
|---|--|-------|----------|-------|----------|---------|-------|----------|---------|
| 3322    HBP            CON<br>Local Match |  |       |          |       |          | 792,500 |       | -792,500 |         |
| Fed. Reimb. Rate: 100.00%                 | 9/24/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.  |       |          |       |          |         |       | Total:   |         |
| 3322    HBP            CON<br>Local Match |  |       |          |       | -792,500 |         |       | 792,500  |         |
| Fed. Reimb. Rate: 100.00%                 | 12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). |       |          |       |          |         |       | Total:   |         |
| 3322    HBP            CON<br>Local Match |  |       |          |       | 792,500  |         |       | -792,500 |         |
| Fed. Reimb. Rate: 100.00%                 | 12/7/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.             |       |          |       |          |         |       | Total:   |         |
| 3322    HBP            CON<br>Local Match |  |       | -792,500 |       |          |         |       | 792,500  |         |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |       |          |       |          |         |       | Total:   |         |
| 3322    HBP            CON<br>Local Match |  |       | 792,500  |       |          |         |       |          | 792,500 |
| Fed. Reimb. Rate: 100.00%                 | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>New Project   |       |          |       |          |         |       | Total:   | 792,500 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. 22C0130, COUNTY ROAD 12, OVER ZAMORA CREEK, 0.69 MI EAST OF CR #92. Install scour counter measure to address scour critical condition at this structure 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5922(073)

| Phase Summary:       | Prior | 10/11   | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
|----------------------|-------|---------|-------|-------|---------|-------|-------|--------|---------|
| PE                   |       | 200,000 |       |       |         |       |       |        | 200,000 |
| R/W                  |       |         |       |       |         |       |       |        |         |
| CON                  |       |         |       |       | 650,000 |       |       |        | 650,000 |
| <b>Total</b>         |       | 200,000 |       |       | 650,000 |       |       |        | 850,000 |
| Fund Source Summary: | Prior | 10/11   | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
| Fed \$               |       | 200,000 |       |       | 650,000 |       |       |        | 850,000 |
| Local Match          |       |         |       |       |         |       |       |        |         |
| LSSRP Bond           |       |         |       |       |         |       |       |        |         |
| Local AC             |       |         |       |       |         |       |       |        |         |
| <b>Total</b>         |       | 200,000 |       |       | 650,000 |       |       |        | 850,000 |
| PE Summary:          | Prior | 10/11   | 11/12 | 12/13 | 13/14   | 14/15 | 15/16 | Beyond | Total   |
| Fed \$               |       | 200,000 |       |       |         |       |       |        | 200,000 |
| Local Match          |       |         |       |       |         |       |       |        |         |
| LSSRP Bond           |       |         |       |       |         |       |       |        |         |
| Local AC             |       |         |       |       |         |       |       |        |         |
| <b>Total</b>         |       | 200,000 |       |       |         |       |       |        | 200,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase       | Prior    | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond   | Total                   |
|---------------------------|-----------|-------------|----------|---------|-------|-------|-------|-------|-------|--|-------------------------|
| 3355                      | HBP       | PE          | -200,000 | 200,000 |       |       |       |       |       |  |                         |
|                           |           | Local Match |          |         |       |       |       |       |       |  |                         |
| Fed. Reimb. Rate: 100.00% |           |             |          |         |       |       |       |       |       | 12/7/2010 Michael McCollum: Move PE to current fiscal year for Authorization.  | Total: _____            |
| 3355                      | HBP       | PE          | 189,000  |         |       |       |       |       |       |  | 189,000                 |
|                           |           | Local Match |          |         |       |       |       |       |       |  |                         |
| Fed. Reimb. Rate: 100.00% |           |             |          |         |       |       |       |       |       | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: PE funds moved from FFY Prior to 9/10.               | Total: _____<br>189,000 |
| 3355                      | HBP       | PE          | 11,000   |         |       |       |       |       |       |  | 11,000                  |
|                           |           | Local Match |          |         |       |       |       |       |       |  |                         |
| Fed. Reimb. Rate: 100.00% |           |             |          |         |       |       |       |       |       | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08 | Total: _____<br>11,000  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14          | 14/15 | 15/16 | Beyond | Total          |
|--------------|-------|-------|-------|-------|----------------|-------|-------|--------|----------------|
| Fed \$       |       |       |       |       | 650,000        |       |       |        | 650,000        |
| Local Match  |       |       |       |       |                |       |       |        |                |
| LSSRP Bond   |       |       |       |       |                |       |       |        |                |
| Local AC     |       |       |       |       |                |       |       |        |                |
| <b>Total</b> |       |       |       |       | <b>650,000</b> |       |       |        | <b>650,000</b> |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 10/11    | 11/12 | 12/13    | 13/14   | 14/15 | 15/16 | Beyond  | Total   |
|---------------------------|-------------|-------|-------|----------|-------|----------|---------|-------|-------|---|---------|
| 3355                      | HBP         | CON   |       |          |       | -650,000 | 650,000 |       |       |   |         |
|                           | Local Match |       |       |          |       |          |         |       |       |   |         |
| Fed. Reimb. Rate: 100.00% |             |       |       |          |       |          |         |       |       | 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.  |         |
| Total: _____              |             |       |       |          |       |          |         |       |       |   |         |
| 3355                      | HBP         | CON   |       |          |       | 650,000  |         |       |       | -650,000  |         |
|                           | Local Match |       |       |          |       |          |         |       |       |   |         |
| Fed. Reimb. Rate: 100.00% |             |       |       |          |       |          |         |       |       | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 12/13. To show correct funding year.   |         |
| Total: _____              |             |       |       |          |       |          |         |       |       |   |         |
| 3355                      | HBP         | CON   |       | -650,000 |       |          |         |       |       | 650,000   |         |
|                           | Local Match |       |       |          |       |          |         |       |       |   |         |
| Fed. Reimb. Rate: 100.00% |             |       |       |          |       |          |         |       |       | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |         |
| Total: _____              |             |       |       |          |       |          |         |       |       |   |         |
| 3355                      | HBP         | CON   |       | 650,000  |       |          |         |       |       |   | 650,000 |
|                           | Local Match |       |       |          |       |          |         |       |       |   |         |
| Fed. Reimb. Rate: 100.00% |             |       |       |          |       |          |         |       |       | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/19/2007 Michael McCollum: New project which expects to authorize PE in 2007/08  |         |
| Total: _____              |             |       |       |          |       |          |         |       |       |   |         |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. 22C0135, COUNTY ROAD 89, OVER BUCKEYE CREEK, 0.04 MI NORTH OF CR #3B. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRL0-5922(059)

| Phase Summary:       | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
|----------------------|----------------|-------|-------|-------|-------|-------|-------|------------------|------------------|
| PE                   | 295,000        |       |       |       |       |       |       |                  | 295,000          |
| R/W                  |                |       |       |       |       |       |       |                  |                  |
| CON                  |                |       |       |       |       |       |       | 1,255,000        | 1,255,000        |
| <b>Total</b>         | <b>295,000</b> |       |       |       |       |       |       | <b>1,255,000</b> | <b>1,550,000</b> |
| Fund Source Summary: | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 261,164        |       |       |       |       |       |       | 1,255,000        | 1,516,164        |
| Local Match          | 33,837         |       |       |       |       |       |       |                  | 33,837           |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>295,000</b> |       |       |       |       |       |       | <b>1,255,000</b> | <b>1,550,000</b> |
| PE Summary:          | Prior          | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond           | Total            |
| Fed \$               | 261,164        |       |       |       |       |       |       |                  | 261,164          |
| Local Match          | 33,837         |       |       |       |       |       |       |                  | 33,837           |
| LSSRP Bond           |                |       |       |       |       |       |       |                  |                  |
| Local AC             |                |       |       |       |       |       |       |                  |                  |
| <b>Total</b>         | <b>295,000</b> |       |       |       |       |       |       |                  | <b>295,000</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|----------------|
| 1818   | HBP         | PE    | 115,089 |       |       |       |       |       |       |               | 115,089        |
|  | Local Match |       | 14,911  |       |       |       |       |       |       |               | 14,911         |
| Fed. Reimb. Rate: 88.53%      10/12/2009 Michael McCollum: Additional PE per Agency Ex. 6-D Ex 6-D |             |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>130,000</b> |
| 1818   | HBP         | PE    | 146,075 |       |       |       |       |       |       |               | 146,075        |
|  | Local Match |       | 18,926  |       |       |       |       |       |       |               | 18,926         |
| Fed. Reimb. Rate: 88.53%   |             |       |         |       |       |       |       |       |       | <b>Total:</b> | <b>165,000</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,255,000 | 1,255,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,255,000 | 1,255,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13     | 13/14      | 14/15      | 15/16      | Beyond   | Total |              |
|---------------------------|-------------|-------|-------|-------|-------|-----------|------------|------------|------------|--|-------|--------------|
| 1818                      | HBP         | CON   |       |       |       |           |            |            | -1,255,000 | 1,255,000  |       |              |
|                           | Local Match |       |       |       |       |           |            |            |            |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |           |            |            |            | 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       | Total: _____ |
| 1818                      | HBP         | CON   |       |       |       |           |            | -1,255,000 | 1,255,000  |  |       |              |
|                           | Local Match |       |       |       |       |           |            |            |            |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |           |            |            |            | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       | Total: _____ |
| 1818                      | HBP         | CON   |       |       |       |           | -1,255,000 | 1,255,000  |            |  |       |              |
|                           | Local Match |       |       |       |       |           |            |            |            |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |           |            |            |            | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       | Total: _____ |
| 1818                      | HBP         | CON   |       |       |       |           |            |            |            |  |       |              |
|                           | Local Match |       |       |       |       |           |            |            |            |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |           |            |            |            | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       | Total: _____ |
| 1818                      | HBP         | CON   |       |       |       | 1,255,000 |            |            |            | -1,255,000   |       |              |
|                           | Local Match |       |       |       |       |           |            |            |            |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |           |            |            |            | 9/24/2011 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.  |       | Total: _____ |
| 1818                      | HBP         | CON   |       |       |       |           |            |            |            |  |       |              |
|                           | Local Match |       |       |       |       |           |            |            |            |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |           |            |            |            | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       | Total: _____ |
| 1818                      | HBP         | CON   |       |       |       |           |            |            |            |  |       |              |
|                           | Local Match |       |       |       |       |           |            |            |            |  |       |              |
| Fed. Reimb. Rate: 100.00% |             |       |       |       |       |           |            |            |            | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       | Total: _____ |

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency          | Prior  | 10/11      | 11/12      | 12/13      | 13/14      | 14/15 | 15/16 | Beyond     | Total     |
|-----------------------------|--|------------|------------|------------|------------|-------|-------|------------|-----------|
| 1818 HBP CON<br>Local Match |  |            | -1,255,000 | 1,255,000  |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                   |            |            |            |            |       |       | Total:     | _____     |
| 1818 HBP CON<br>Local Match |  | -1,255,000 | 1,255,000  |            |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.                   |            |            |            |            |       |       | Total:     | _____     |
| 1818 HBP CON<br>Local Match |  | 1,255,000  |            |            |            |       |       | -1,255,000 |           |
| Fed. Reimb. Rate: 100.00%   | 9/30/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.  |            |            |            |            |       |       | Total:     | _____     |
| 1818 HBP CON<br>Local Match |  |            |            |            | -1,255,000 |       |       |            | 1,255,000 |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |            |            |            |            |       |       | Total:     | _____     |
| 1818 HBP CON<br>Local Match |  |            |            | -1,255,000 | 1,255,000  |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.  |            |            |            |            |       |       | Total:     | _____     |
| 1818 HBP CON<br>Local Match |  |            | -1,255,000 | 1,255,000  |            |       |       |            |           |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.  |            |            |            |            |       |       | Total:     | _____     |
| 1818 HBP CON<br>Local Match |  |            | 1,255,000  |            |            |       |       | -830,000   | 425,000   |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/12/2009 Michael McCollum: Additional Con per Agency Ex. 6-D  |            |            |            |            |       |       | Total:     | _____     |
| 1818 HBP CON<br>Local Match |  | -830,000   |            |            |            |       |       | 830,000    |           |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |            |            |            |            |       |       | Total:     | _____     |
| 1818 HBP CON<br>Local Match |  | 830,000    |            |            |            |       |       |            | 830,000   |
| Fed. Reimb. Rate: 100.00%   | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |            |            |            |            |       |       | Total:     | _____     |
|                             |  |            |            |            |            |       |       |            | 830,000   |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yolo County

BRIDGE NO. PM00060, Bridge Preventive Maintenance Program (BPMP) various bridges in Yolo County. See Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary:       | Prior | 10/11 | 11/12   | 12/13   | 13/14 | 14/15 | 15/16 | Beyond  | Total     |
|----------------------|-------|-------|---------|---------|-------|-------|-------|---------|-----------|
| PE                   |       |       | 105,000 |         |       |       |       |         | 105,000   |
| R/W                  |       |       |         |         |       |       |       |         |           |
| CON                  |       |       |         | 677,723 |       |       |       | 400,000 | 1,077,723 |
| <b>Total</b>         |       |       | 105,000 | 677,723 |       |       |       | 400,000 | 1,182,723 |
| Fund Source Summary: | Prior | 10/11 | 11/12   | 12/13   | 13/14 | 14/15 | 15/16 | Beyond  | Total     |
| Fed \$               |       |       | 92,957  | 599,988 |       |       |       | 354,120 | 1,047,065 |
| Local Match          |       |       | 12,044  | 77,735  |       |       |       | 45,880  | 135,658   |
| LSSRP Bond           |       |       |         |         |       |       |       |         |           |
| Local AC             |       |       |         |         |       |       |       |         |           |
| <b>Total</b>         |       |       | 105,000 | 677,723 |       |       |       | 400,000 | 1,182,723 |
| PE Summary:          | Prior | 10/11 | 11/12   | 12/13   | 13/14 | 14/15 | 15/16 | Beyond  | Total     |
| Fed \$               |       |       | 92,957  |         |       |       |       |         | 92,957    |
| Local Match          |       |       | 12,044  |         |       |       |       |         | 12,044    |
| LSSRP Bond           |       |       |         |         |       |       |       |         |           |
| Local AC             |       |       |         |         |       |       |       |         |           |
| <b>Total</b>         |       |       | 105,000 |         |       |       |       |         | 105,000   |

Phase Funding Details:

| Proj id                                       | Funds Src   | Phase | Prior | 10/11 | 11/12  | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total   |
|---|-------------|-------|-------|-------|--------|-------|-------|-------|-------|---------------|---------|
| 3867  | HBP         | PE    |       |       | 92,957 |       |       |       |       |               | 92,957  |
|   | Local Match |       |       |       | 12,044 |       |       |       |       |               | 12,044  |
| Fed. Reimb. Rate: 88.53%                      |             |       |       |       |        |       |       |       |       |               |         |
| 10/4/2011 Linda Newton: New eligible project. |             |       |       |       |        |       |       |       |       |               |         |
|   |             |       |       |       |        |       |       |       |       | <b>Total:</b> | 105,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yolo

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond  | Total     |
|---------------------|-------|-------|-------|---------|-------|-------|-------|---------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond  | Total     |
| Fed \$              |       |       |       | 599,988 |       |       |       | 354,120 | 954,108   |
| Local Match         |       |       |       | 77,735  |       |       |       | 45,880  | 123,615   |
| LSSRP Bond          |       |       |       |         |       |       |       |         |           |
| Local AC            |       |       |       |         |       |       |       |         |           |
| Total               |       |       |       | 677,723 |       |       |       | 400,000 | 1,077,723 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond  | Total     |
|---|-------------|-------|-------|-------|-------|---------|-------|-------|-------|---------|-----------|
| 3867  | HBP         | CON   |       |       |       | 599,988 |       |       |       | 354,120 | 954,108   |
|   | Local Match |       |       |       |       | 77,735  |       |       |       | 45,880  | 123,615   |
| Fed. Reimb. Rate: 88.53%      10/4/2011 Linda Newton: New eligible project. |             |       |       |       |       |         |       |       |       | Total:  | 1,077,723 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0029, NEW YORK HOUSE RD, OVER DRY CREEK, 0.2 MI N/E FRENCHTOWN RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con. 7/20/2011: Toll Credits programmed for PE.

Fed Proj: BRLO-5916(084)

| Phase Summary:       | Prior | 10/11 | 11/12          | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
|----------------------|-------|-------|----------------|-------|-------|---------------|-------|------------------|------------------|
| PE                   |       |       | 275,000        |       |       |               |       |                  | 275,000          |
| R/W                  |       |       |                |       |       | 30,000        |       |                  | 30,000           |
| CON                  |       |       |                |       |       |               |       | 1,375,000        | 1,375,000        |
| <b>Total</b>         |       |       | <b>275,000</b> |       |       | <b>30,000</b> |       | <b>1,375,000</b> | <b>1,680,000</b> |
| Fund Source Summary: | Prior | 10/11 | 11/12          | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 275,000        |       |       | 30,000        |       | 1,375,000        | 1,680,000        |
| Local Match          |       |       |                |       |       |               |       |                  |                  |
| LSSRP Bond           |       |       |                |       |       |               |       |                  |                  |
| Local AC             |       |       |                |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       | <b>275,000</b> |       |       | <b>30,000</b> |       | <b>1,375,000</b> | <b>1,680,000</b> |
| PE Summary:          | Prior | 10/11 | 11/12          | 12/13 | 13/14 | 14/15         | 15/16 | Beyond           | Total            |
| Fed \$               |       |       | 275,000        |       |       |               |       |                  | 275,000          |
| Local Match          |       |       |                |       |       |               |       |                  |                  |
| LSSRP Bond           |       |       |                |       |       |               |       |                  |                  |
| Local AC             |       |       |                |       |       |               |       |                  |                  |
| <b>Total</b>         |       |       | <b>275,000</b> |       |       |               |       |                  | <b>275,000</b>   |

Phase Funding Details:

| Proj id   | Funds Src | Phase       | Prior | 10/11    | 11/12   | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|---|-----------|-------------|-------|----------|---------|-------|-------|-------|-------|--------|---------|
| 3523  | HBP       | PE          |       | -275,000 | 275,000 |       |       |       |       |        |         |
|   |           | Local Match |       |          |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 8/26/2011 Michael McCollum: Move funds to next fiscal year per County's request.  |           |             |       |          |         |       |       |       |       | Total: |         |
| 3523  | HBP       | PE          |       | 275,000  |         |       |       |       |       |        | 275,000 |
|   |           | Local Match |       |          |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% 7/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).<br>4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/22/2010 Michael McCollum: New project - request for funding is in the District office. |           |             |       |          |         |       |       |       |       | Total: | 275,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15  | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|--------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15  | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       |       |       | 30,000 |       |        | 30,000 |
| Local Match         |       |       |       |       |       |        |       |        |        |
| LSSRP Bond          |       |       |       |       |       |        |       |        |        |
| Local AC            |       |       |       |       |       |        |       |        |        |
| <b>Total</b>        |       |       |       |       |       | 30,000 |       |        | 30,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13   | 13/14 | 14/15  | 15/16 | Beyond       | Total |
|--|-----------|-------------|-------|-------|-------|---------|-------|--------|-------|--------------|-------|
| 3523   | HBP       | R/W         |       |       |       | -30,000 |       | 30,000 |       |              |       |
|  |           | Local Match |       |       |       |         |       |        |       |              |       |
| Fed. Reimb. Rate: 100.00%      8/26/2011 Michael McCollum: Move funds to conform to revised schedule per County's request. |           |             |       |       |       |         |       |        |       | Total: _____ |       |

|  |     |             |  |  |  |        |  |  |  |              |        |
|--|-----|-------------|--|--|--|--------|--|--|--|--------------|--------|
| 3523   | HBP | R/W         |  |  |  | 30,000 |  |  |  |              | 30,000 |
|  |     | Local Match |  |  |  |        |  |  |  |              |        |
| Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/22/2010 Michael McCollum: New project - request for funding is in the District office. |     |             |  |  |  |        |  |  |  | Total: _____ |        |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 1,375,000 | 1,375,000 |
| Local Match  |       |       |       |       |       |       |       |           |           |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| <b>Total</b> |       |       |       |       |       |       |       | 1,375,000 | 1,375,000 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond       | Total     |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|--------------|-----------|
| 3523   | HBP       | CON         |       |       |       |       |       |       |       | 1,375,000    | 1,375,000 |
|  |           | Local Match |       |       |       |       |       |       |       |              |           |
| Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/22/2010 Michael McCollum: New project - request for funding is in the District office. |           |             |       |       |       |       |       |       |       | Total: _____ |           |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0046, LA PORTE RD, OVER NEW YORK CREEK, 0.3 MI N NEW YORK FLAT RD.    Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5916(029)

| Phase Summary:       | Prior          | 10/11            | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
|----------------------|----------------|------------------|-------|-------|-------|-------|-------|--------|------------------|
| PE                   | 234,500        |                  |       |       |       |       |       |        | 234,500          |
| R/W                  | 30,000         |                  |       |       |       |       |       |        | 30,000           |
| CON                  |                | 1,220,000        |       |       |       |       |       |        | 1,220,000        |
| <b>Total</b>         | <b>264,500</b> | <b>1,220,000</b> |       |       |       |       |       |        | <b>1,484,500</b> |
| Fund Source Summary: | Prior          | 10/11            | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 214,159        | 1,080,066        |       |       |       |       |       |        | 1,294,225        |
| Local Match          | 50,341         | 139,934          |       |       |       |       |       |        | 190,275          |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>264,500</b> | <b>1,220,000</b> |       |       |       |       |       |        | <b>1,484,500</b> |
| PE Summary:          | Prior          | 10/11            | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 187,600        |                  |       |       |       |       |       |        | 187,600          |
| Local Match          | 46,900         |                  |       |       |       |       |       |        | 46,900           |
| LSSRP Bond           |                |                  |       |       |       |       |       |        |                  |
| Local AC             |                |                  |       |       |       |       |       |        |                  |
| <b>Total</b>         | <b>234,500</b> |                  |       |       |       |       |       |        | <b>234,500</b>   |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total    |
|---|-------------|-------|----------|-------|-------|-------|-------|-------|-------|---------------|----------|
| 996   | HBP         | PE    | 131,200  |       |       |       |       |       |       |               | 131,200  |
|   | Local Match |       | 32,800   |       |       |       |       |       |       |               | 32,800   |
| Fed. Reimb. Rate: 80.00%      3/17/2009 Eric Bost: Updates prior year obligation at correct match rate.                     |             |       |          |       |       |       |       |       |       | <b>Total:</b> | 164,000  |
| 996   | HBP         | PE    | -145,189 |       |       |       |       |       |       |               | -145,189 |
|   | Local Match |       | -18,811  |       |       |       |       |       |       |               | -18,811  |
| Fed. Reimb. Rate: 88.53%      3/17/2009 Eric Bost: Deletes prior year funds with wrong match rate.                          |             |       |          |       |       |       |       |       |       | <b>Total:</b> | -164,000 |
| 996   | HBP         | PE    | 56,400   |       |       |       |       |       |       |               | 56,400   |
|   | Local Match |       | 14,100   |       |       |       |       |       |       |               | 14,100   |
| Fed. Reimb. Rate: 80.00%      8/4/2009 Michael McCollum: Additional PE to cover consultant and endangered species increases |             |       |          |       |       |       |       |       |       | <b>Total:</b> | 70,500   |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency       | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total   |
|--------------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 996    HBP      PE       | 145,189 |       |       |       |       |       |       |        | 145,189 |
| Local Match              | 18,811  |       |       |       |       |       |       |        | 18,811  |
| Fed. Reimb. Rate: 88.53% |         |       |       |       |       |       |       | Total: | 164,000 |

| R/W Summary: | Prior  | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 26,559 |       |       |       |       |       |       |        | 26,559 |
| Local Match  | 3,441  |       |       |       |       |       |       |        | 3,441  |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 30,000 |       |       |       |       |       |       |        | 30,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--------------------------|---|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 996                      | HBP   | R/W   | 8,853 |       |       |       |       |       |       |        | 8,853  |
|                          | Local Match   |       | 1,147 |       |       |       |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53% | 8/3/2009 Michael McCollum: Move R/W to current year and adjust based on current property and support costs. |       |       |       |       |       |       |       |       | Total: | 10,000 |

|                          |             |     |        |  |  |  |  |  |  |        |        |
|--------------------------|-------------|-----|--------|--|--|--|--|--|--|--------|--------|
| 996                      | HBP         | R/W | 17,706 |  |  |  |  |  |  |        | 17,706 |
|                          | Local Match |     | 2,294  |  |  |  |  |  |  |        | 2,294  |
| Fed. Reimb. Rate: 88.53% |             |     |        |  |  |  |  |  |  | Total: | 20,000 |

| CON Summary: | Prior | 10/11     | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|--------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 1,080,066 |       |       |       |       |       |        | 1,080,066 |
| Local Match  |       | 139,934   |       |       |       |       |       |        | 139,934   |
| LSSRP Bond   |       |           |       |       |       |       |       |        |           |
| Local AC     |       |           |       |       |       |       |       |        |           |
| Total        |       | 1,220,000 |       |       |       |       |       |        | 1,220,000 |

Phase Funding Details:

| Proj id                  | Funds Src  | Phase | Prior | 10/11     | 11/12 | 12/13      | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------------|--|-------|-------|-----------|-------|------------|-------|-------|-------|--------|-------|
| 996                      | HBP  | CON   |       | 1,080,066 |       | -1,080,066 |       |       |       |        |       |
|                          | Local Match  |       |       | 139,934   |       | -139,934   |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% | 7/25/2011 Michael McCollum: EPSP move of Construction funds to the current fiscal year to accommodate the early delivery of project RFA. |       |       |           |       |            |       |       |       | Total: |       |

|                          |  |     |  |  |            |           |  |  |  |        |  |
|--------------------------|--|-----|--|--|------------|-----------|--|--|--|--------|--|
| 996                      | HBP  | CON |  |  | -1,080,066 | 1,080,066 |  |  |  |        |  |
|                          | Local Match  |     |  |  | -139,934   | 139,934   |  |  |  |        |  |
| Fed. Reimb. Rate: 88.53% | 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |     |  |  |            |           |  |  |  | Total: |  |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency  |             |     | Prior | 10/11    | 11/12     | 12/13 | 13/14 | 14/15 | 15/16 | Beyond   | Total   |
|---|-------------|-----|-------|----------|-----------|-------|-------|-------|-------|----------|---------|
| 996   | HBP         | CON |       |          | 1,080,066 |       |       |       |       | -724,175 | 355,891 |
|   | Local Match |     |       |          | 139,934   |       |       |       |       | -93,825  | 46,109  |
| Fed. Reimb. Rate: 88.53%      3/13/2009 Michael McCollum: Updated Construction estimate based on current design and construction costs  |             |     |       |          |           |       |       |       |       | Total:   | 402,000 |
| 996   | HBP         | CON |       | -724,175 |           |       |       |       |       | 724,175  |         |
|   | Local Match |     |       | -93,825  |           |       |       |       |       | 93,825   |         |
| Fed. Reimb. Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |             |     |       |          |           |       |       |       |       | Total:   |         |
| 996   | HBP         | CON |       | 724,175  |           |       |       |       |       |          | 724,175 |
|   | Local Match |     |       | 93,825   |           |       |       |       |       |          | 93,825  |
| Fed. Reimb. Rate: 88.53%  |             |     |       |          |           |       |       |       |       | Total:   | 818,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0083, SPRING VALLEY RD, OVER BROWNS VALLEY DITCH, 2 MI NE OF SH 20. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(093)

| Phase Summary:       | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond         | Total          |
|----------------------|-------|----------------|-------|---------------|-------|-------|-------|----------------|----------------|
| PE                   |       | 123,400        |       |               |       |       |       |                | 123,400        |
| R/W                  |       |                |       | 30,000        |       |       |       |                | 30,000         |
| CON                  |       |                |       |               |       |       |       | 616,800        | 616,800        |
| <b>Total</b>         |       | <b>123,400</b> |       | <b>30,000</b> |       |       |       | <b>616,800</b> | <b>770,200</b> |
| Fund Source Summary: | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond         | Total          |
| Fed \$               |       | 123,400        |       | 30,000        |       |       |       | 616,800        | 770,200        |
| Local Match          |       |                |       |               |       |       |       |                |                |
| LSSRP Bond           |       |                |       |               |       |       |       |                |                |
| Local AC             |       |                |       |               |       |       |       |                |                |
| <b>Total</b>         |       | <b>123,400</b> |       | <b>30,000</b> |       |       |       | <b>616,800</b> | <b>770,200</b> |
| PE Summary:          | Prior | 10/11          | 11/12 | 12/13         | 13/14 | 14/15 | 15/16 | Beyond         | Total          |
| Fed \$               |       | 123,400        |       |               |       |       |       |                | 123,400        |
| Local Match          |       |                |       |               |       |       |       |                |                |
| LSSRP Bond           |       |                |       |               |       |       |       |                |                |
| Local AC             |       |                |       |               |       |       |       |                |                |
| <b>Total</b>         |       | <b>123,400</b> |       |               |       |       |       |                | <b>123,400</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11   | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total          |
|---|-------------|-------|-------|---------|-------|-------|-------|-------|-------|---------------|----------------|
| 3737  | HBP         | PE    |       | 123,400 |       |       |       |       |       |               | 123,400        |
|   | Local Match |       |       |         |       |       |       |       |       |               |                |
| Fed. Reimb. Rate: 100.00%   |             |       |       |         |       |       |       |       |       |               |                |
| 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |             |       |       |         |       |       |       |       |       |               |                |
| 11/1/2010 Michael McCollum: New project - Program funds to begin PE.      |             |       |       |         |       |       |       |       |       | <b>Total:</b> | <b>123,400</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       | 30,000 |       |       |       |        | 30,000 |
| Local Match         |       |       |       |        |       |       |       |        |        |
| LSSRP Bond          |       |       |       |        |       |       |       |        |        |
| Local AC            |       |       |       |        |       |       |       |        |        |
| Total               |       |       |       | 30,000 |       |       |       |        | 30,000 |

**Phase Funding Details:**

| Proj id   | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13  | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---|-----------|-------------|-------|-------|-------|--------|-------|-------|-------|--------|--------|
| 3737  | HBP       | R/W         |       |       |       | 30,000 |       |       |       |        | 30,000 |
|   |           | Local Match |       |       |       |        |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00%   |           |             |       |       |       |        |       |       |       | Total: | 30,000 |
| 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). |           |             |       |       |       |        |       |       |       |        |        |
| 11/1/2010 Michael McCollum: New project - Program funds to begin R/W      |           |             |       |       |       |        |       |       |       |        |        |

| CON Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 616,800 | 616,800 |
| Local Match  |       |       |       |       |       |       |       |         |         |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 616,800 | 616,800 |

**Phase Funding Details:**

| Proj id  | Funds Src | Phase       | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|--|-----------|-------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| 3737   | HBP       | CON         |       |       |       |       |       |       |       | 616,800 | 616,800 |
|  |           | Local Match |       |       |       |       |       |       |       |         |         |
| Fed. Reimb. Rate: 100.00%  |           |             |       |       |       |       |       |       |       | Total:  | 616,800 |
| 11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).      |           |             |       |       |       |       |       |       |       |         |         |
| 11/1/2010 Michael McCollum: New project - Program funds to begin Construction. |           |             |       |       |       |       |       |       |       |         |         |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

BRIDGE NO. 16C0086, SMARTSVILLE RD, OVER VINEYARD CREEK, 0.3 MI SW OF WALDO RD. Replace existing 2 lane timber bridge with new 2 lane bridge.

Fed Proj: BRLS-5916(065)

| Phase Summary:       | Prior          | 10/11 | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
|----------------------|----------------|-------|------------------|-------|-------|-------|-------|--------|------------------|
| PE                   | 279,250        |       |                  |       |       |       |       |        | 279,250          |
| R/W                  |                |       |                  |       |       |       |       |        |                  |
| CON                  |                |       | 1,390,000        |       |       |       |       |        | 1,390,000        |
| <b>Total</b>         | <b>279,250</b> |       | <b>1,390,000</b> |       |       |       |       |        | <b>1,669,250</b> |
| Fund Source Summary: | Prior          | 10/11 | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 247,220        |       | 1,230,567        |       |       |       |       |        | 1,477,787        |
| Local Match          | 32,030         |       | 159,433          |       |       |       |       |        | 191,463          |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>279,250</b> |       | <b>1,390,000</b> |       |       |       |       |        | <b>1,669,250</b> |
| PE Summary:          | Prior          | 10/11 | 11/12            | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total            |
| Fed \$               | 247,220        |       |                  |       |       |       |       |        | 247,220          |
| Local Match          | 32,030         |       |                  |       |       |       |       |        | 32,030           |
| LSSRP Bond           |                |       |                  |       |       |       |       |        |                  |
| Local AC             |                |       |                  |       |       |       |       |        |                  |
| <b>Total</b>         | <b>279,250</b> |       |                  |       |       |       |       |        | <b>279,250</b>   |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|---------------|---------|
| 3299   | HBP         | PE    | -664    |       |       |       |       |       |       |               | -664    |
|  | Local Match |       | -86     |       |       |       |       |       |       |               | -86     |
| Fed. Reimb. Rate: 88.53% 12/30/2011 Michael McCollum: Adjust PE to match amount obligated in 2009 for PE.  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | -750    |
| 3299   | HBP         | PE    | 177,060 |       |       |       |       |       |       |               | 177,060 |
|  | Local Match |       | 22,940  |       |       |       |       |       |       |               | 22,940  |
| Fed. Reimb. Rate: 88.53% 8/6/2009 Michael McCollum: Increase funds per Agency 6-D  |             |       |         |       |       |       |       |       |       | <b>Total:</b> | 200,000 |
| 3299   | HBP         | PE    |         |       |       |       |       |       |       |               |         |
|  | Local Match |       |         |       |       |       |       |       |       |               |         |
| Fed. Reimb. Rate: 88.53% 10/23/2008 Michael McCollum: Move PE to current fiscal year as funds were not available last year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |             |       |         |       |       |       |       |       |       | <b>Total:</b> |         |

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## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency | Prior  | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|--------------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3299 HBP PE        | 70,824 |       |       |       |       |       |       |        | 70,824 |
| Local Match        | 9,176  |       |       |       |       |       |       |        | 9,176  |
| Total:             |        |       |       |       |       |       |       |        | 80,000 |

Fed. Reimb. Rate: 88.53%

| R/W Summary: | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Fed \$       |       |       |       |       |       |       |       |        |       |
| Local Match  |       |       |       |       |       |       |       |        |       |
| LSSRP Bond   |       |       |       |       |       |       |       |        |       |
| Local AC     |       |       |       |       |       |       |       |        |       |
| Total        |       |       |       |       |       |       |       |        |       |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior   | 10/11   | 11/12 | 12/13   | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|---|-------------|-------|---------|---------|-------|---------|-------|-------|-------|---------|---------|
| 3299  | HBP         | R/W   |         |         |       | -22,133 |       |       |       |         | -22,133 |
|   | Local Match |       |         |         |       | -2,868  |       |       |       |         | -2,868  |
| Fed. Reimb. Rate: 88.53%      10/17/2011 Michael McCollum: Remove R/W funds per County request.   |             |       |         |         |       |         |       |       |       |         |         |
| Total:  |             |       |         |         |       |         |       |       |       | -25,000 |         |
| 3299  | HBP         | R/W   |         | -22,133 |       | 22,133  |       |       |       |         |         |
|   | Local Match |       |         | -2,868  |       | 2,868   |       |       |       |         |         |
| Fed. Reimb. Rate: 88.53%      6/14/2011 Michael McCollum: Reprogram funds to later year per Agency request  |             |       |         |         |       |         |       |       |       |         |         |
| Total:  |             |       |         |         |       |         |       |       |       |         |         |
| 3299  | HBP         | R/W   | -22,133 | 22,133  |       |         |       |       |       |         |         |
|   | Local Match |       | -2,868  | 2,868   |       |         |       |       |       |         |         |
| Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/23/2008 Michael McCollum: Move R/W per new project schedule |             |       |         |         |       |         |       |       |       |         |         |
| Total:  |             |       |         |         |       |         |       |       |       |         |         |
| 3299  | HBP         | R/W   |         | 22,133  |       |         |       |       |       |         | 22,133  |
|   | Local Match |       |         | 2,868   |       |         |       |       |       |         | 2,868   |
| Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).   |             |       |         |         |       |         |       |       |       |         |         |
| Total:  |             |       |         |         |       |         |       |       |       | 25,000  |         |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

| Responsible Agency  | Prior | 10/11 | 11/12     | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total     |
|---------------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12     | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total     |
| Fed \$              |       |       | 1,230,567 |       |       |       |       |        | 1,230,567 |
| Local Match         |       |       | 159,433   |       |       |       |       |        | 159,433   |
| LSSRP Bond          |       |       |           |       |       |       |       |        |           |
| Local AC            |       |       |           |       |       |       |       |        |           |
| Total               |       |       | 1,390,000 |       |       |       |       |        | 1,390,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12      | 12/13      | 13/14      | 14/15 | 15/16 | Beyond     | Total     |
|---|-------------|-------|-------|-------|------------|------------|------------|-------|-------|------------|-----------|
| 3299  | HBP         | CON   |       |       | -154,042   |            |            |       |       |            | -154,042  |
|   | Local Match |       |       |       | -19,958    |            |            |       |       |            | -19,958   |
| Fed. Reimb. Rate: 88.53%      12/30/2011 Michael McCollum: Adjust Programmed funds to match the amount in the request for authorization for construction.   |             |       |       |       |            |            |            |       |       | Total:     | -174,000  |
| 3299  | HBP         | CON   |       |       | 1,384,609  |            |            |       |       | -1,384,609 |           |
|   | Local Match |       |       |       | 179,391    |            |            |       |       | -179,391   |           |
| Fed. Reimb. Rate: 88.53%      10/17/2011 Michael McCollum: Move Construction funds to current fiscal year, per agency completion of NEPA and R/W certification and 95% PS&E.  |             |       |       |       |            |            |            |       |       | Total:     |           |
| 3299  | HBP         | CON   |       |       |            |            | -1,384,609 |       |       | 1,384,609  |           |
|   | Local Match |       |       |       |            |            | -179,391   |       |       | 179,391    |           |
| Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. |             |       |       |       |            |            |            |       |       | Total:     |           |
| 3299  | HBP         | CON   |       |       |            | -1,384,609 | 1,384,609  |       |       |            |           |
|   | Local Match |       |       |       |            | -179,391   | 179,391    |       |       |            |           |
| Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.   |             |       |       |       |            |            |            |       |       | Total:     |           |
| 3299  | HBP         | CON   |       |       | -1,384,609 | 1,384,609  |            |       |       |            |           |
|   | Local Match |       |       |       | -179,391   | 179,391    |            |       |       |            |           |
| Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.   |             |       |       |       |            |            |            |       |       | Total:     |           |
| 3299  | HBP         | CON   |       |       | 1,384,609  |            |            |       |       | -393,959   | 990,651   |
|   | Local Match |       |       |       | 179,391    |            |            |       |       | -51,042    | 128,349   |
| Fed. Reimb. Rate: 88.53%      4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>8/6/2009 Michael McCollum: Increase funds and show correct year per Agency Ex. 6-D               |             |       |       |       |            |            |            |       |       | Total:     | 1,119,000 |

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## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency         | Prior  | 10/11    | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond  | Total   |
|----------------------------|--|----------|-------|-------|-------|-------|-------|---------|---------|
| 3299    HBP            CON |  | -393,959 |       |       |       |       |       | 393,959 |         |
| Local Match                |  | -51,042  |       |       |       |       |       | 51,042  |         |
| Fed. Reimb. Rate: 88.53%   | 4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. |          |       |       |       |       |       | Total:  |         |
| 3299    HBP            CON |  | 393,959  |       |       |       |       |       |         | 393,959 |
| Local Match                |  | 51,042   |       |       |       |       |       |         | 51,042  |
| Fed. Reimb. Rate: 88.53%   | 4/11/2011 Michael McCollum: Federal Reimbursement reverted to original rate.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |          |       |       |       |       |       | Total:  | 445,000 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

Responsible Agency

| Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Yuba County

PM00012, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

| Phase Summary:       | Prior         | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total         |
|----------------------|---------------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| PE                   | 24,500        |       |       |       |       |       |       |               | 24,500        |
| R/W                  |               |       |       |       |       |       |       |               |               |
| CON                  |               |       |       |       |       |       |       | 43,500        | 43,500        |
| <b>Total</b>         | <b>24,500</b> |       |       |       |       |       |       | <b>43,500</b> | <b>68,000</b> |
| Fund Source Summary: | Prior         | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total         |
| Fed \$               | 21,690        |       |       |       |       |       |       | 38,511        | 60,200        |
| Local Match          | 2,810         |       |       |       |       |       |       | 4,989         | 7,800         |
| LSSRP Bond           |               |       |       |       |       |       |       |               |               |
| Local AC             |               |       |       |       |       |       |       |               |               |
| <b>Total</b>         | <b>24,500</b> |       |       |       |       |       |       | <b>43,500</b> | <b>68,000</b> |
| PE Summary:          | Prior         | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total         |
| Fed \$               | 21,690        |       |       |       |       |       |       |               | 21,690        |
| Local Match          | 2,810         |       |       |       |       |       |       |               | 2,810         |
| LSSRP Bond           |               |       |       |       |       |       |       |               |               |
| Local AC             |               |       |       |       |       |       |       |               |               |
| <b>Total</b>         | <b>24,500</b> |       |       |       |       |       |       |               | <b>24,500</b> |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior  | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond        | Total         |
|---|-------------|-------|--------|-------|-------|-------|-------|-------|-------|---------------|---------------|
| 3380  | HBP         | PE    | 21,690 |       |       |       |       |       |       |               | 21,690        |
|   | Local Match |       | 2,810  |       |       |       |       |       |       |               | 2,810         |
| Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program |             |       |        |       |       |       |       |       |       | <b>Total:</b> | <b>24,500</b> |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

| Responsible Agency  | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| <b>CON Summary:</b> | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
| Fed \$              |       |       |       |       |       |       |       | 38,511 | 38,511 |
| Local Match         |       |       |       |       |       |       |       | 4,989  | 4,989  |
| LSSRP Bond          |       |       |       |       |       |       |       |        |        |
| Local AC            |       |       |       |       |       |       |       |        |        |
| Total               |       |       |       |       |       |       |       | 43,500 | 43,500 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total  |
|---|-------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| 3380  | HBP         | CON   |       |       |       |       |       |       |       | 38,511 | 38,511 |
|   | Local Match |       |       |       |       |       |       |       |       | 4,989  | 4,989  |
| Fed. Reimb. Rate: 88.53%      12/5/2007 Eric Bost: Accepted BPMP into Program |             |       |       |       |       |       |       |       |       | Total: | 43,500 |

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03      County: Yuba

|                    |       |       |       |       |       |       |       |        |       |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| Responsible Agency | Prior | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 | 15/16 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** Sacramento Area Council Of Governments

Number of Projects: 65

**Total Costs:**

|                             | Prior             | 10/11             | 11/12             | 12/13             | 13/14            | 14/15            | 15/16            | Beyond             | Total              |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|--------------------|--------------------|
| Fed \$                      | 15,389,328        | 19,482,188        | 18,613,424        | 16,932,018        | 3,418,328        | 1,043,257        | 6,552,991        | 152,677,072        | 234,108,606        |
| Local Match                 | 2,045,447         | 1,775,212         | 1,145,873         | 1,922,455         | 308,008          | 126,744          | 849,009          | 11,616,951         | 19,789,698         |
| LSSRP Bond                  |                   |                   |                   |                   |                  |                  |                  |                    |                    |
| Local AC                    |                   |                   |                   |                   |                  |                  |                  |                    |                    |
| <b>Total for all Phases</b> | <b>17,434,775</b> | <b>21,257,400</b> | <b>19,759,297</b> | <b>18,854,473</b> | <b>3,726,336</b> | <b>1,170,000</b> | <b>7,402,000</b> | <b>164,294,023</b> | <b>253,898,304</b> |