2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2012, 1:47 PM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Contra Costa

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Antioch

BRIDGE NO. 28C0054, WILBUR AVE, OVER BNSF RY & AMTRAK, UP RR, 0.25 MI E/O MINAKER DR. Widen from 2 to 4 lanes, rehabilitate and seismically retrofit bridge and upgrade bridge railings.

Fed Proj: BHLS-5038(006)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	810,982	334,000							1,144,982
R/W	280,000								280,000
CON			13,795,137						13,795,137
Total	1,090,982	334,000	13,795,137						15,220,119

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	896,670	267,200	12,212,835						13,376,704
Local Match	194,312	66,800	1,479,302						1,740,415
LSSRP Bond			103,000						103,000
Local AC									
Total	1,090,982	334,000	13,795,137						15,220,119

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	648,786	267,200							915,986
Local Match	162,196	66,800							228,996
LSSRP Bond									
Local AC									
Total	810,982	334,000							1,144,982

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
629	HBP	PE	648,786								648,786
	Local Match		162,196								162,196
Fed. Reimb. Rate: 80.00%		10/21/2010 Chien Wu: Revise to reflect the correct reimbursement ratio.								Total:	810,982
629	HBP	PE	-717,978								-717,978
	Local Match		-93,022								-93,022
Fed. Reimb. Rate: 88.53%		10/21/2010 Chien Wu: Revise to reflect the correct reimbursement ratio.								Total:	-811,000
629	HBP	PE		267,200							267,200
	Local Match			66,800							66,800
Fed. Reimb. Rate: 80.00%		8/13/2010 Chien Wu: Update project cost and schedule as per Exhibit 6-D submitted on July 13, 2010.								Total:	334,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
629	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2007 Chien Wu: To reflect the actual funds obligated in prior year. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
629	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%			10/24/2007 Chien Wu: post programming adjustment due to cost increase.							Total:	60,000
629	HBP	PE	664,860								664,860
	Local Match		86,140								86,140
Fed. Reimb. Rate: 88.53%			To reflect actual funds obligated in prior year.							Total:	751,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	247,884								247,884
Local Match	32,116								32,116
LSSRP Bond									
Local AC									
Total	280,000								280,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
629	HBP	R/W	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%										Total:	280,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			12,212,835						12,212,835
Local Match			1,479,302						1,479,302
LSSRP Bond			103,000						103,000
Local AC									
Total			13,795,137						13,795,137

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
629	HBP	CON			-2,038,720						-2,038,720	New!
	Local Match				-264,138						-264,138	
Fed. Reimb. Rate: 88.53%			3/21/2012 Reza Fereshtehnejad: Reduced based on request for construction authorization.							Total:	-2,302,858	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
629	HBP	CON		796,770	-796,770							
	Local Match			103,230	-103,230							
Fed. Reimb. Rate: 88.53%		5/9/2011 Eric Bost: Corrects split with bond and local match.								Total:		
629	HBP	CON		-13,102,440	14,253,330						1,150,890	
	Local Match			-1,697,560	1,846,670						149,110	
Fed. Reimb. Rate: 88.53%		8/13/2010 Chien Wu: Update project cost and schedule as per Exhibit 6-D submitted on July 13, 2010.								Total:	1,300,000	
629	HBP	CON		12,305,670		-12,305,670						
	Local Match			1,594,330		-1,594,330						
Fed. Reimb. Rate: 88.53%		3/6/2012 Eric Bost: Fund line failed to deliver. 7/26/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 10/11. Project Nearly ready to advertise.								Total:		
629	HBP	CON			-12,305,670	12,305,670						
	Local Match				-1,594,330	1,594,330						
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
629	HBP	CON		-12,305,670	12,305,670							
	Local Match			-1,594,330	1,594,330							
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:		
629	HBP	CON		12,305,670	-12,305,670							
	Local Match			1,594,330	-1,594,330							
Fed. Reimb. Rate: 88.53%		10/8/2009 Chien Wu: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total:		
629	HBP	CON		-12,305,670	12,305,670							
	Local Match			-1,594,330	1,594,330							
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
629	HBP	CON	-12,305,670	12,305,670								
	Local Match		-1,594,330	1,594,330								
Fed. Reimb. Rate: 88.53%		7/12/2007 EB: R/W is just now being authorized. City says will take about a year to clear R/W due to RR issues. Probable construction authorization will be in Fall of 2008. District concurs. Move project into next FTIP cycle.								Total:		
629	HBP	CON	12,305,670								12,305,670	
	Local Match		1,594,330								1,594,330	
Fed. Reimb. Rate: 88.53%										Total:	13,900,000	
2056	HBP	CON			-1,775						-1,775	New!
	LSSRP Bond				-230						-230	
Fed. Reimb. Rate: 88.53%		3/21/2012 Reza Fereshtehnejad: Bond Funds approved. 3/21/2012 Reza Fereshtehnejad: Adjustment based on fund request.								Total:	-2,005	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2056	HBP	CON		-796,770	796,770						
	LSSRP Bond			-103,230	103,230						
Fed. Reimb. Rate: 88.53%		2/14/2012 Reza Fereshtehnejad: Bond Funds approved. 5/9/2011 Eric Bost: Correct bond funds.								Total:	
2056	HBP	CON		796,770		-796,770					
	LSSRP Bond			103,230		-103,230					
Fed. Reimb. Rate: 88.53%		2/14/2012 Reza Fereshtehnejad: Bond Funds approved. 7/26/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 10/11. Project Nearly ready to advertise.								Total:	
2056	HBP	CON			-796,770	796,770					
	LSSRP Bond				-103,230	103,230					
Fed. Reimb. Rate: 88.53%		2/14/2012 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2056	HBP	CON		-796,770	796,770						
	LSSRP Bond			-103,230	103,230						
Fed. Reimb. Rate: 88.53%		2/14/2012 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
2056	HBP	CON		796,770	-796,770						
	LSSRP Bond			103,230	-103,230						
Fed. Reimb. Rate: 88.53%		2/14/2012 Reza Fereshtehnejad: Bond Funds approved. 10/8/2009 Chien Wu: CON funds moved from FFY 11/12 to 10/11. As requested in October 2009 Survey.								Total:	
2056	HBP	CON		-796,770	796,770						
	LSSRP Bond			-103,230	103,230						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2056	HBP	CON	-796,770	796,770							
	LSSRP Bond		-103,230	103,230							
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 7/12/2007 EB: R/W is just now being authorized. City says will take about a year to clear R/W due to RR issues. Probable construction authorization will be in Fall of 2008. District concurs. Move project into next FTIP cycle.								Total:	
2056	HBP	CON	796,770								796,770
	LSSRP Bond		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Golden Gate Bridge Highway And Transportation Distri

GOLDEN GATE BRIDGE, Seismic Retrofit Phase 3B, Suspension bridge seismic retrofit. Softmatch from Phase 1: No local match required for HBP funding component. GGBHTD must provide MTC other funding sources for a fully funded project for FTIP purposes.

Fed Proj: DBF-6003(017)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE									
R/W									
CON					59,060,990				59,060,990
Total					59,060,990				59,060,990

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000,000	20,000,000	19,060,990		59,060,990
Local Match									
LSSRP Bond									
Local AC					39,060,990	-20,000,000	-19,060,990		
Total					59,060,990				59,060,990

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					20,000,000	20,000,000	19,060,990		59,060,990
Local Match									
LSSRP Bond									
Local AC					39,060,990	-20,000,000	-19,060,990		
Total					59,060,990				59,060,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1845	Local AC (HBP)	CON				-39,060,990	59,060,990	-20,000,000	-19,060,990	19,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2011 Eric Bost: Revise programming per project high cost agreement. 8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.								Total:	
1845	HBP	CON				-20,000,000		20,000,000	19,060,990	-19,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2011 Linda Newton: Adding two years of programming for 2012/13 FTIP cycle.								Total:	
1845	Local AC (HBP)	CON			-59,060,990	39,060,990	-20,000,000			40,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1845	HBP	CON				20,000,000	20,000,000			-40,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2010 Eric Bost: Fund Line NOT suppressed. 3/29/2010 Eric Bost: Fund Line suppressed. 3/16/2010 Eric Bost: Cash management plan consistent with HBP Advisory Committee concurrence.							Total:	
1845	Local AC (HBP)	CON			59,060,990					-59,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2009 DLA-Admin: CON funds moved from FFY Beyond to 11/12. High Cost Policy. Needs funding agreement.							Total:	
1845	HBP	CON	-59,060,990							59,060,990	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/29/2009 Eric Bost: PS&E not complete. DLA management decision to move funding outside the 4 year element. DLA management will reconsider funding the project when the draft PS&E has been submitted for Department review.							Total:	
1845	HBP	CON	-50,939,010								-50,939,010
	Local Match										
Fed. Reimb. Rate: 100.00%			11/26/2007 Eric Bost: Reduces programmed funds due to cost increases on phase 3A.							Total:	-50,939,010
1845	HBP	CON	110,000,000								110,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	110,000,000

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Anselmo

BRIDGE NO. 27C0079, CENTER BLVD OVER SAN ANSELMO CREEK, AT SYCAMORE AVE. Bridge Replacement. Replace existing 2 lane bridge with 3 lane bridge. **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,060,000					1,060,000
R/W						1,250,000			1,250,000
CON								3,507,000	3,507,000
Total				1,060,000		1,250,000		3,507,000	5,817,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				938,418		1,106,625		3,104,747	5,149,790
Local Match				121,582		143,375		402,253	667,210
LSSRP Bond									
Local AC									
Total				1,060,000		1,250,000		3,507,000	5,817,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				938,418					938,418
Local Match				121,582					121,582
LSSRP Bond									
Local AC									
Total				1,060,000					1,060,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3918	HBP	PE				938,418					938,418
	Local Match					121,582					121,582
										Total:	1,060,000

Fed. Reimb. Rate: 88.53% 3/5/2012 Linda Newton: New eligible project. **New!**

2010/11-2015/16 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,106,625			1,106,625
Local Match						143,375			143,375
LSSRP Bond									
Local AC									
Total						1,250,000			1,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3918	HBP	R/W						1,106,625			1,106,625	New!
	Local Match							143,375			143,375	
Fed. Reimb. Rate: 88.53%		3/5/2012 Linda Newton: New eligible project.								Total:	1,250,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,104,747	3,104,747
Local Match								402,253	402,253
LSSRP Bond									
Local AC									
Total								3,507,000	3,507,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3918	HBP	CON								3,104,747	3,104,747	New!
	Local Match									402,253	402,253	
Fed. Reimb. Rate: 88.53%		3/5/2012 Linda Newton: New eligible project.								Total:	3,507,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Francisco County Transportation Authority YBI1, On east side of the Yerba Buena Island Tunnel at SFOBB; Reconstruct ramps on and off of I-80, Moved to line item list due to mix of other funds.

Fed Proj: BRLS-6272(023)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	4,500,000	2,500,000							7,000,000
R/W			3,000,000						3,000,000
CON				77,532,335				0	77,532,335
Total	4,500,000	2,500,000	3,000,000	77,532,335				0	87,532,335

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	3,983,850	2,213,250	2,655,900	663,975	8,853,000	20,000,000	20,000,000	19,122,401	77,492,376
Local Match	516,150	286,750		8,806,934	-1,147,000	-2,591,212	-2,591,212	-2,477,510	802,900
LSSRP Bond			344,100	86,025	1,147,000	2,591,212	2,591,212	2,477,510	9,237,059
Local AC				67,975,401	-8,853,000	-20,000,000	-20,000,000	-19,122,401	0
Total	4,500,000	2,500,000	3,000,000	77,532,335				0	87,532,335

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	3,983,850	2,213,250							6,197,100
Local Match	516,150	286,750							802,900
LSSRP Bond									
Local AC									
Total	4,500,000	2,500,000							7,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305	HBP	PE		1,062,683	-1,062,683						
	Local Match			137,682	-137,682						
Fed. Reimb. Rate: 88.53%	7/25/2011 Eric Bost: Revised as requested for High Cost Project agreement.									Total:	
3305	HBP	PE			442,650						442,650
	Local Match				57,350						57,350
Fed. Reimb. Rate: 88.53%	5/13/2011 Chien Wu: Revise to reflect cost increases as documented in Exhibit 6-D submitted on May 12, 2011.									Total:	500,000
3305	HBP	PE		1,150,567							1,150,567
	Local Match			149,068							149,068
Fed. Reimb. Rate: 88.53%	4/22/2011 Chien Wu: Revise to restore PE funds to originally programmed amount of $6.5 million.									Total:	1,299,635

2010/11-2015/16 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305	HBP	PE	3,983,850	-5,134,412							-1,150,562
	Local Match		516,150	-665,218							-149,068
Fed. Reimb. Rate: 88.53%			2/9/2011 Reza Fereshtehnejad: Funds were reduced at the time of obligation.							Total:	-1,299,630
3305	Local AC (HBP)	PE	-5,134,412	5,134,412							
	Local Match		-665,218	665,218							
Fed. Reimb. Rate: 88.53%			2/9/2011 Reza Fereshtehnejad: No Ac was needed							Total:	
3305	Local AC (HBP)	PE	-2,480,137	2,480,137							
	Local Match		-321,328	321,328							
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: Reduces AC for the main project. Shifting to other projects.							Total:	
3305	HBP	PE		-3,100,170							-3,100,170
	Local Match			-401,660							-401,660
Fed. Reimb. Rate: 88.53%			5/19/2010 Eric Bost: Moves funds to other projects on YBI.							Total:	-3,501,830
3305	HBP	PE		7,614,549							7,614,549
	Local Match			986,546							986,546
Fed. Reimb. Rate: 88.53%			3/22/2010 Eric Bost: PE AC conversion.							Total:	8,601,095
3305	Local AC (HBP)	PE	7,614,549	-7,614,549							
	Local Match		986,546	-986,546							
Fed. Reimb. Rate: 88.53%			3/22/2010 Eric Bost: AC for PE in 9/10.							Total:	
3305	HBP	PE		620,033	620,033						1,240,066
	Local Match			80,332	80,332						160,664
Fed. Reimb. Rate: 88.53%			3/22/2010 Eric Bost: Department management approves project into program.							Total:	1,400,730

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			2,655,900						2,655,900
Local Match									
LSSRP Bond			344,100						344,100
Local AC									
Total			3,000,000						3,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305	HBP	R/W			2,655,900						2,655,900
	LSSRP Bond				344,100						344,100
Fed. Reimb. Rate: 88.53%			1/31/2012 Reza Fereshtehnejad: Bond Funds approved. 5/13/2011 Chien Wu: Revise to reflect new R/W funds required for the project as documented in Exhibit 6-D submitted on May 12, 2011.							Total:	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: San Francisco

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				663,975	8,853,000	20,000,000	20,000,000	19,122,401	68,639,376
Local Match				8,806,934	-1,147,000	-2,591,212	-2,591,212	-2,477,510	0
LSSRP Bond				86,025	1,147,000	2,591,212	2,591,212	2,477,510	8,892,959
Local AC				67,975,401	-8,853,000	-20,000,000	-20,000,000	-19,122,401	0
Total				77,532,335				0	77,532,335

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3305	Local AC (HBP)	CON						-20,000,000	-20,000,000	40,000,000	
	Local Match							-2,591,212	-2,591,212	5,182,424	-0
Fed. Reimb. Rate: 88.53%		10/18/2011 Eric Bost: AC conversion per High Cost Agreement								Total:	-0
3305	HBP	CON						20,000,000	20,000,000	-40,000,000	
	LSSRP Bond							2,591,212	2,591,212	-5,182,424	0
Fed. Reimb. Rate: 88.53%		10/18/2011 Eric Bost: AC conversion per High Cost Agreement								Total:	0
3305	Local AC (HBP)	CON			-56,003,525	87,162,147	11,147,000			-42,305,622	0
	Local Match				-7,255,850	11,292,780	1,444,212			-5,481,142	0
Fed. Reimb. Rate: 88.53%		8/11/2011 Eric Bost: AC conversion schedule corrections for High Cost Letter.								Total:	1
3305	HBP	CON				-18,522,771	-11,147,000			26,571,212	-3,098,559
	LSSRP Bond					-2,399,821	-1,444,212			3,442,582	-401,451
Fed. Reimb. Rate: 88.53%		8/11/2011 Eric Bost: Update schedule and costs for HBP High Cost Agreement.								Total:	-3,500,010
3305	Local AC (HBP)	CON			-16,547,665	813,254				15,734,410	
	Local Match				-2,143,925	105,366				2,038,560	
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: Delete AC in 11/12. Shift 12/13 AC to other YBI projects.								Total:	
3305	HBP	CON			-16,547,665	-813,254					-17,360,919
	LSSRP Bond				-2,143,925	-105,366					-2,249,291
Fed. Reimb. Rate: 88.53%		5/19/2010 Eric Bost: Bond Funds approved. 5/19/2010 Eric Bost: Moves funds to other projects on YBI.								Total:	-19,610,210
3305	Local AC (HBP)	CON			72,551,189	-20,000,000	-20,000,000			-32,551,189	
	Local Match				9,399,776	-2,591,212	-2,591,212			-4,217,352	
Fed. Reimb. Rate: 88.53%		3/22/2010 Eric Bost: Department management approves project into program.								Total:	
3305	HBP	CON			16,547,665	20,000,000	20,000,000			32,551,189	89,098,854
	LSSRP Bond				2,143,925	2,591,212	2,591,212			4,217,352	11,543,701
Fed. Reimb. Rate: 88.53%		3/22/2010 Eric Bost: Bond Funds approved. 3/22/2010 Eric Bost: Department management approves project into program.								Total:	100,642,555

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Santa Clara County

BRIDGE NO. 37C0089, SAN ANTONIO VLY RD, OVER ISABEL CREEK, 8.3 MI E KINCAID RD. Replace existing one lane bridge with a two-lane bridge, 1/21/2011: Toll Credits programmed for PE.

Change!

Fed Proj: BRLO-5937(176)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		600,000							600,000
R/W				30,000					30,000
CON								3,910,000	3,910,000
Total		600,000		30,000				3,910,000	4,540,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		600,000		30,000				3,910,000	4,540,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000		30,000				3,910,000	4,540,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		600,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total		600,000							600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3783	HBP	PE		600,000							600,000
	Local Match										

Fed. Reimb. Rate: 100.00%

02/28/2011 Linda Newton: R/W & Con removed, this is a Project Study only project due to complications with RTP.
1/21/2011 Roland Nimis: Reimbursement changed to 100% (Toll Credits).
1/21/2011 Roland Nimis: New replacement project per HBP application dated 01/07/11. Bridge is eligible for Toll Credit.

Total: 600,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Santa Clara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3783	HBP	R/W				30,000					30,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).
10/3/2011 Chien Wu: 2011 HBP Survey.

Total: 30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,910,000	3,910,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,910,000	3,910,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3783	HBP	CON					-3,910,000			3,910,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.

Total:

3783	HBP	CON					3,910,000				3,910,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/17/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).
10/3/2011 Chien Wu: 2011HBP Survey.

Total: 3,910,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Solano County

BRIDGE NO. 23C0077, SUISUN VALLEY RD, OVER SUISUN CREEK, 0.4 MI W JUNE WILLIAMS RD. Replace one lane bridge with 2 lane bridge.

Fed Proj: BRLS-5923(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	330,000	100,000	250,000						680,000
R/W		100,000							100,000
CON			3,430,000						3,430,000
Total	330,000	200,000	3,680,000						4,210,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	264,000	168,530	3,236,579						3,669,109
Local Match	66,000	31,470	443,421						540,891
LSSRP Bond									
Local AC									
Total	330,000	200,000	3,680,000						4,210,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	264,000	80,000	200,000						544,000
Local Match	66,000	20,000	50,000						136,000
LSSRP Bond									
Local AC									
Total	330,000	100,000	250,000						680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
822	HBP	PE	264,000	80,000	200,000						544,000	New!
	Local Match		66,000	20,000	50,000						136,000	
Fed. Reimb. Rate: 80.00%		2/13/2012 Chien Wu: Correct reimbursement rate.								Total:	680,000	
822	HBP	PE	-292,149	-88,530	-221,325						-602,004	New!
	Local Match		-37,851	-11,470	-28,675						-77,996	
Fed. Reimb. Rate: 88.53%		2/13/2012 Chien Wu: Correct reimbursement rate.								Total:	-680,000	
822	HBP	PE			221,325						221,325	
	Local Match				28,675						28,675	
Fed. Reimb. Rate: 88.53%		10/4/2011 Chien Wu: 2011 HBP Survey.								Total:	250,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
822	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		10/7/2010 Chien Wu: NEARLY Ready to Advertise. PE funds moved from FFY 9/10 to 10/11. Ran out of FFY 9/10 OA. Move funding to FFY 10/11.								Total:	
822	HBP	PE	-33,641								-33,641
	Local Match		-4,359								-4,359
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	-38,000
822	HBP	PE	414,320								414,320
	Local Match		53,680								53,680
Fed. Reimb. Rate: 88.53%										Total:	468,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		88,530							88,530
Local Match		11,470							11,470
LSSRP Bond									
Local AC									
Total		100,000							100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
822	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:	
822	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			3,036,579						3,036,579
Local Match			393,421						393,421
LSSRP Bond									
Local AC									
Total			3,430,000						3,430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
822	HBP	CON			-17,706						-17,706
	Local Match				-2,294						-2,294
Fed. Reimb. Rate: 88.53%		1/20/2012 Reza Fereshtehnejad: Per Peter A., 20,000 of the total cost requested is non participating and has not been requested.								Total:	-20,000
822	HBP	CON			3,054,285					-3,054,285	
	Local Match				395,715					-395,715	
Fed. Reimb. Rate: 88.53%		10/6/2010 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total:	
822	HBP	CON					-3,054,285			3,054,285	
	Local Match						-395,715			395,715	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
822	HBP	CON				-3,054,285	3,054,285				
	Local Match					-395,715	395,715				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
822	HBP	CON			-3,054,285	3,054,285					
	Local Match				-395,715	395,715					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
822	HBP	CON			3,054,285					-2,655,900	398,385
	Local Match				395,715					-344,100	51,615
Fed. Reimb. Rate: 88.53%		10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total:	450,000
822	HBP	CON		-2,655,900						2,655,900	
	Local Match			-344,100						344,100	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Solano

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
822	HBP	CON		2,655,900							2,655,900
	Local Match			344,100							344,100
Fed. Reimb. Rate: 88.53%										Total:	3,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge. (LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000								500,000
R/W				100,000					100,000
CON					5,000,000				5,000,000
Total	500,000			100,000	5,000,000				5,600,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650			100,000				5,000,000	5,542,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC					5,000,000			-5,000,000	
Total	500,000			100,000	5,000,000				5,600,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993	HBP	PE	-362,973								-362,973
	Local Match		-47,027								-47,027
Fed. Reimb. Rate: 88.53%			1/20/2010 Roland Nimis: PE cost has been reduced.							Total:	-410,000
1993	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1993	HBP	PE	362,973								362,973
	Local Match		47,027								47,027
Fed. Reimb. Rate: 88.53%			11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.							Total:	410,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				100,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000					100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993	HBP	R/W		-100,000		100,000					
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey.

1993	HBP	R/W		100,000						-99,128	872
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	872

10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.

1993	HBP	R/W	-99,128							99,128	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.

1993	HBP	R/W	49,128								49,128
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	49,128

10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.

1993	HBP	R/W	50,000								50,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	50,000

10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC					5,000,000			-5,000,000	
Total					5,000,000				5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993	HBP LSSRP Bond	CON					-5,000,000			5,000,000	
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
1993	HBP LSSRP Bond	CON					5,000,000			-5,000,000	
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011.								Total:	
1993	Local AC (HBP) Local Match	CON					5,000,000			-5,000,000	
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.								Total:	
1993	HBP LSSRP Bond	CON					-5,000,000			5,000,000	
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1993	HBP LSSRP Bond	CON				-5,000,000	5,000,000				
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
1993	HBP LSSRP Bond	CON			-5,000,000	5,000,000					
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1993	HBP LSSRP Bond	CON			5,000,000					-5,000,000	
Fed. Reimb. Rate: 100.00%		10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1993	HBP	CON		-5,000,000						5,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	
1993	HBP	CON	-5,000,000	5,000,000							
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data.							Total:	
1993	HBP	CON	5,000,000								5,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0240, HAUSER BR RD OVER SOUTH FORK GUALALA RIVER, 5 MI. EAST OF SEAVIEW RD. Replace existing one lane bridge with two lane bridge for PLANNING STUDY ONLY. 9/15/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON.

Fed Proj: BRLO-5920(125)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		350,000		171,250					521,250
R/W				50,000					50,000
CON								2,397,750	2,397,750
Total		350,000		221,250				2,397,750	2,969,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		350,000		221,250				2,397,750	2,969,000
Local Match									
LSSRP Bond									
Local AC									
Total		350,000		221,250				2,397,750	2,969,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		350,000		171,250					521,250
Local Match									
LSSRP Bond									
Local AC									
Total		350,000		171,250					521,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3629	HBP	PE				171,250					171,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey							Total:	171,250
3629	HBP	PE		350,000							350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.							Total:	350,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3629	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	50,000
3629	HBP	R/W					-50,000				-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-50,000
3629	HBP	R/W					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,397,750	2,397,750
Local Match									
LSSRP Bond									
Local AC									
Total								2,397,750	2,397,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3629	HBP	CON								2,397,750	2,397,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	2,397,750
3629	HBP	CON								-1,983,750	-1,983,750
	Local Match										
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-1,983,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3629	HBP	CON								1,983,750	1,983,750
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,983,750

9/15/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Linda Newton: New eligible project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge. **Change!**
Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W. 1/20/2012: Toll credits used for CON.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000		600,000						850,000
R/W								200,000	200,000
CON								6,000,000	6,000,000
Total	250,000		600,000					6,200,000	7,050,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	221,325		531,180					6,200,000	6,952,505
Local Match	28,675		68,820						97,495
LSSRP Bond									
Local AC									
Total	250,000		600,000					6,200,000	7,050,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	221,325		531,180						752,505
Local Match	28,675		68,820						97,495
LSSRP Bond									
Local AC									
Total	250,000		600,000						850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2016	HBP	PE			531,180						531,180
	Local Match				68,820						68,820
Fed. Reimb. Rate: 88.53%		10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.								Total:	600,000
2016	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%										Total:	250,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								200,000	200,000
Local Match									
LSSRP Bond									
Local AC									
Total								200,000	200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2016	HBP	R/W			-200,000					200,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.

2016	HBP	R/W			200,000					-100,000	100,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	100,000

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

2016	HBP	R/W		-100,000						100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.

2016	HBP	R/W	-200,000	100,000							-100,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	-100,000

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.

2016	HBP	R/W	200,000								200,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	200,000

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								6,000,000	6,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2016	HBP	CON					-6,000,000			6,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.								Total:	
2016	HBP	CON				-6,000,000	6,000,000				
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2016	HBP	CON				6,000,000				-6,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
2016	HBP	CON			-6,000,000					6,000,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:	
2016	HBP	CON	-6,000,000		6,000,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:	
2016	HBP	CON	6,000,000								6,000,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).								Total:	6,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0246, LAUGHLIN RD, OVER MARK WEST CREEK, 1 MI N OF RIVER RD. Construct new 2 lane bridge on new alignment (Brickway Blvd Extension project). 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLO-5920(075)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	825,000								825,000
R/W					60,000				60,000
CON								5,000,000	5,000,000
Total	825,000				60,000			5,000,000	5,885,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	660,000				60,000			5,000,000	5,720,000
Local Match	165,000								165,000
LSSRP Bond									
Local AC									
Total	825,000				60,000			5,000,000	5,885,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	660,000								660,000
Local Match	165,000								165,000
LSSRP Bond									
Local AC									
Total	825,000								825,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627	HBP	PE	-464,783								-464,783
	Local Match		-60,218								-60,218
Fed. Reimb. Rate: 88.53%			10/29/2008 Eric Bost: Deletes the info with the wrong match rate.							Total:	-525,000
1627	HBP	PE	660,000								660,000
	Local Match		165,000								165,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Chien Wu: Postprogramming adjustment to reflect project status and cost.							Total:	825,000
1627	HBP	PE	464,783								464,783
	Local Match		60,218								60,218
Fed. Reimb. Rate: 88.53%										Total:	525,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627	HBP	R/W		-60,000			60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.								Total:	
1627	HBP	R/W	-500,000	60,000							-440,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Chien Wu: Update project status and cost on R/W.								Total:	-440,000
1627	HBP	R/W	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	500,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627	HBP	CON					-5,000,000			5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1627	HBP	CON				-5,000,000	5,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1627	HBP	CON			-5,000,000	5,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
1627	HBP	CON			5,000,000					-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1627	HBP	CON		-5,000,000						5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1627	HBP	CON		5,000,000							5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			500,000						500,000
R/W								100,000	100,000
CON								5,000,000	5,000,000
Total			500,000					5,100,000	5,600,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			442,650					4,526,500	4,969,150
Local Match			57,350						57,350
LSSRP Bond								573,500	573,500
Local AC									
Total			500,000					5,100,000	5,600,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:	
2017	HBP	PE	-442,650	442,650							
	Local Match		-57,350	57,350							
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
2017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	R/W		-100,000						100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.

2017	HBP	R/W		100,000						-100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.

2017	HBP	R/W	-100,000							100,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.

2017	HBP	R/W	100,000								100,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%										Total:	100,000

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								4,426,500	4,426,500
Local Match									
LSSRP Bond								573,500	573,500
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2017	HBP	CON			-4,426,500					4,426,500	
	LSSRP Bond				-573,500					573,500	
Fed. Reimb. Rate: 88.53%		10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.								Total:	
2017	HBP	CON			4,426,500					-4,426,500	
	LSSRP Bond				573,500					-573,500	
Fed. Reimb. Rate: 88.53%		10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
2017	HBP	CON			-4,426,500					4,426,500	
	LSSRP Bond				-573,500					573,500	
Fed. Reimb. Rate: 88.53%		12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.								Total:	
2017	HBP	CON	-4,426,500		4,426,500						
	LSSRP Bond		-573,500		573,500						
Fed. Reimb. Rate: 88.53%		10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data.								Total:	
2017	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2017	HBP	CON	4,426,500								4,426,500
	LSSRP Bond		573,500								573,500
Fed. Reimb. Rate: 88.53%										Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5920(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000		400,000						450,000
R/W								250,000	250,000
CON								5,000,000	5,000,000
Total	50,000		400,000					5,250,000	5,700,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265		354,120					5,250,000	5,648,385
Local Match	5,735		45,880						51,615
LSSRP Bond									
Local AC									
Total	50,000		400,000					5,250,000	5,700,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	44,265		354,120						398,385
Local Match	5,735		45,880						51,615
LSSRP Bond									
Local AC									
Total	50,000		400,000						450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020	HBP	PE		-354,120	354,120						
	Local Match			-45,880	45,880						
Fed. Reimb. Rate: 88.53%		9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.								Total:	
2020	HBP	PE	-354,120	354,120							
	Local Match		-45,880	45,880							
Fed. Reimb. Rate: 88.53%		10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.								Total:	
2020	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%		4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.								Total:	50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2020	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53%										Total:	400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								250,000	250,000
Local Match									
LSSRP Bond									
Local AC									
Total								250,000	250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020	HBP	R/W			-250,000					250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
2020	HBP	R/W			250,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	250,000
2020	HBP	R/W			-250,000						-250,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.							Total:	-250,000
2020	HBP	R/W			250,000					-250,000	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020	HBP LSSRP Bond	R/W	-250,000							250,000	
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.									Total:	
2020	HBP LSSRP Bond	R/W	250,000								250,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).									Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020	HBP Local Match	CON					-5,000,000			5,000,000	
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.									Total:	
2020	HBP Local Match	CON					4,700,000				4,700,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match									Total:	4,700,000
2020	HBP LSSRP Bond	CON					-4,700,000				-4,700,000
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.									Total:	-4,700,000
2020	HBP LSSRP Bond	CON				-5,000,000	5,000,000				
Fed. Reimb. Rate: 100.00%	4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2020	HBP LSSRP Bond	CON				5,000,000				-5,000,000	
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
2020	HBP LSSRP Bond	CON	-5,000,000							5,000,000	
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.								Total:	
2020	HBP LSSRP Bond	CON									
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2020	HBP LSSRP Bond	CON	5,000,000								5,000,000
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).								Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Widen 1 lane bridge to 2 lanes and rehabilitate/scour countermeasure 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	250,000								250,000
R/W				50,000				35,000	85,000
CON								1,502,550	1,502,550
Total	250,000			50,000				1,537,550	1,837,550

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	250,000			50,000				1,537,550	1,837,550
Local Match									
LSSRP Bond									
Local AC									
Total	250,000			50,000				1,537,550	1,837,550

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319	HBP	PE	250,000	-250,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319	HBP	PE	-250,000	250,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3319	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project							Total:	250,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				50,000				35,000	85,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000				35,000	85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319	HBP	R/W				50,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	50,000
3319	HBP	R/W	-35,000							35,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.							Total:	
3319	HBP	R/W	35,000		-35,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10.							Total:	
3319	HBP	R/W			35,000						35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....							Total:	35,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,502,550	1,502,550
Local Match									
LSSRP Bond									
Local AC									
Total								1,502,550	1,502,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3319	HBP	CON		-1,502,550						1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
3319	HBP	CON		1,502,550						-1,502,550	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.								Total:	
3319	HBP	CON								1,502,550	1,502,550
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....								Total:	1,502,550

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0435, BOHAN DILLON RD OVER SOUTH FORK GUALALA RIVER, 0.1 MI N FORT ROSS RD. Replace existing one-lane bridge with a new two-lane bridge for PLANNING STUDY ONLY. 10/4/2010: Toll Credits programmed for PE. 10/3/2011: Toll credits used for CON.

Fed Proj: BRLO-5920(126)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		290,000							290,000
R/W					30,000				30,000
CON								1,450,000	1,450,000
Total		290,000			30,000			1,450,000	1,770,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		290,000			30,000			1,450,000	1,770,000
Local Match									
LSSRP Bond									
Local AC									
Total		290,000			30,000			1,450,000	1,770,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		290,000							290,000
Local Match									
LSSRP Bond									
Local AC									
Total		290,000							290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698	HBP	PE		290,000							290,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Roland Nimis: This is a new bridge replacement project.

Total: 290,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698	HBP	R/W					30,000				30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey								Total:	30,000
3698	HBP	R/W				-30,000					-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-30,000
3698	HBP	R/W				30,000					30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Roland Nimis: This is a new bridge replacement project.								Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,450,000	1,450,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,450,000	1,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698	HBP	CON								1,450,000	1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	1,450,000
3698	HBP	CON					-1,450,000				-1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: Con removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-1,450,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3698	HBP	CON					1,450,000				1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,450,000

10/4/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Roland Nimis: This a new bridge replacement project.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge for PLANNING STUDY ONLY. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		253,000			253,000				506,000
R/W					50,000				50,000
CON								2,644,000	2,644,000
Total		253,000			303,000			2,644,000	3,200,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		253,000			303,000			2,644,000	3,200,000
Local Match									
LSSRP Bond									
Local AC									
Total		253,000			303,000			2,644,000	3,200,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $		253,000			253,000				506,000
Local Match									
LSSRP Bond									
Local AC									
Total		253,000			253,000				506,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707	HBP	PE					253,000				253,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	253,000
3707	HBP	PE		253,000							253,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	253,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707	HBP	R/W					50,000				50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	50,000
3707	HBP	R/W					-30,000				-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-30,000
3707	HBP	R/W					30,000				30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total:	30,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,644,000	2,644,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,644,000	2,644,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707	HBP	CON							-2,644,000	2,644,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3707	HBP	CON							2,644,000		2,644,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2011 Chien Wu: 2011 HBP Survey.								Total:	2,644,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3707	HBP	CON								-1,610,000	-1,610,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.								Total:	-1,610,000
3707	HBP	CON								1,610,000	1,610,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.								Total:	1,610,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 04 County: Sonoma

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 15

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	6,762,760	4,141,980	19,433,264	2,003,643	29,246,000	41,106,625	39,060,990	60,142,948	201,898,210
Local Match	1,033,222	385,020	2,094,773	8,928,516	-1,147,000	-2,447,837	-2,591,212	-2,075,257	4,180,226
LSSRP Bond			447,100	86,025	1,147,000	2,591,212	2,591,212	3,051,010	9,913,559
Local AC				67,975,401	35,207,990	-40,000,000	-39,060,990	-24,122,401	0
Total for all Phases	7,795,982	4,527,000	21,975,137	78,993,585	64,453,990	1,250,000		36,996,300	215,991,994