

## 2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/23/2012, 9:34 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2010/11-2015/16 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 34

### Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,365,546	9,665,951	2,966,340	11,295,960	16,458,235	5,374,545	18,016,000	33,110,736	105,253,311
Local Match	1,202,234	418,356	149,425	359,871	439,588			3,182,357	5,751,832
LSSRP Bond		744,460	5,735	632,169	1,065,678	17,205		532,208	2,997,455
Local AC									
Total	9,567,780	10,828,767	3,121,500	12,288,000	17,963,500	5,391,750	18,016,000	36,825,301	114,002,598