

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:34 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Replace 2-lane bridge with 2-lane bridge  
9/22/2010: Toll Credits programmed for PE & CON. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5199(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		75,000	456,400						531,400
R/W					175,300				175,300
CON					2,800,420				2,800,420
<b>Total</b>		<b>75,000</b>	<b>456,400</b>		<b>2,975,720</b>				<b>3,507,120</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000	456,400		2,975,720				3,507,120
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>75,000</b>	<b>456,400</b>		<b>2,975,720</b>				<b>3,507,120</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		75,000	456,400						531,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>75,000</b>	<b>456,400</b>						<b>531,400</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3646	HBP	PE			281,400						281,400
		Local Match									
Fed. Reimb. Rate: 100.00%										1/24/2012 Kelli Hill: Increase per approved 6-D dated 1/24/2012.	Total: <u>281,400</u>
3646	HBP	PE			175,000						175,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.	Total: <u>175,000</u>
3646	HBP	PE		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A	Total: <u>75,000</u>

New!

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					175,300				175,300
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					175,300				175,300

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3646	HBP	R/W					125,300				125,300
		Local Match									
Fed. Reimb. Rate: 100.00%      2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row										Total:	125,300

New!

3646	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%      9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					2,800,420				2,800,420
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					2,800,420				2,800,420

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3646	HBP	CON					-175,380				-175,380
		Local Match									
Fed. Reimb. Rate: 100.00%      2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row										Total:	-175,380

New!

3646	HBP	CON					2,975,800				2,975,800
		Local Match									
Fed. Reimb. Rate: 100.00%      9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Kelli Hill: New bridge project. Con per approved 6-A										Total:	2,975,800

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District: 05      County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Arroyo Grande

BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Scour Countermeasures

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					75,000				75,000
R/W									
CON						420,000			420,000
<b>Total</b>					75,000	420,000			495,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					66,398	371,826			438,224
Local Match					8,603	48,174			56,777
LSSRP Bond									
Local AC									
<b>Total</b>					75,000	420,000			495,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
<b>Total</b>					75,000				75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3901	HBP	PE					66,398				66,398
	Local Match						8,603				8,603
Fed. Reimb. Rate: 88.53%      2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012										<b>Total:</b>	75,000

New!

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District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						371,826			371,826
Local Match						48,174			48,174
LSSRP Bond									
Local AC									
Total						420,000			420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3901	HBP	CON						371,826			371,826
	Local Match							48,174			48,174
Fed. Reimb. Rate: 88.53%      2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012										Total:	420,000

New!

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Pismo Beach

BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			550,000						550,000
R/W					150,000				150,000
CON								2,286,250	2,286,250
<b>Total</b>			<b>550,000</b>		<b>150,000</b>			<b>2,286,250</b>	<b>2,986,250</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			550,000		150,000			2,286,250	2,986,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>550,000</b>		<b>150,000</b>			<b>2,286,250</b>	<b>2,986,250</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			550,000						550,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>			<b>550,000</b>						<b>550,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3785	HBP	PE		-550,000	550,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP.										Total:	
3785	HBP	PE		550,000							550,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A.										Total:	550,000

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District: 05 County: San Luis Obispo

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<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					150,000				150,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3785	HBP	R/W				-150,000	150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	_____
6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP.											

3785	HBP	R/W				150,000					150,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	_____
2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A.											150,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,286,250	2,286,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								2,286,250	2,286,250

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3785	HBP	CON					-2,286,500			2,286,250	-250
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	_____
6/24/2011 Linda Newton: Moved funding out one year so it can be programmed in the FTIP.											-250

3785	HBP	CON					2,286,500				2,286,500
		Local Match									
Fed. Reimb. Rate: 100.00%											
6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	_____
2/11/2011 Kelli Hill: New bridge app. CON per approved 6-A.											2,286,500

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District: 05      County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo

BRIDGE NO. 49C0298, MARSH ST OVER SAN LUIS OBISPO CREEK, SANTA ROSA ST & OSOS ST. Rehabilitation of 3-lane bridge

Fed Proj: BRLS-5016(050)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		500,000							500,000
R/W				100,000					100,000
CON								5,600,000	5,600,000
<b>Total</b>		<b>500,000</b>		<b>100,000</b>				<b>5,600,000</b>	<b>6,200,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		442,650		88,530				4,957,680	5,488,860
Local Match		57,350		11,470				642,320	711,140
LSSRP Bond									
Local AC									
<b>Total</b>		<b>500,000</b>		<b>100,000</b>				<b>5,600,000</b>	<b>6,200,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		442,650							442,650
Local Match		57,350							57,350
LSSRP Bond									
Local AC									
<b>Total</b>		<b>500,000</b>							<b>500,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3714	HBP	PE		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53%      10/1/2010 Kelli Hill: New bridge PE per 6-A										<b>Total:</b>	<b>500,000</b>

## 2010/11-2015/16 Highway Bridge Program

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District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
<b>Total</b>				<b>100,000</b>					<b>100,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3714	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Reimb. Rate: 88.53%      9/15/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3714	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%      10/1/2010 Kelli Hill: New bridge project. R/W per 6-A										Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,957,680	4,957,680
Local Match								642,320	642,320
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,600,000</b>	<b>5,600,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3714	HBP	CON							-4,957,680	4,957,680	
	Local Match								-642,320	642,320	
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3714	HBP	CON						-4,957,680	4,957,680		
	Local Match							-642,320	642,320		
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3714	HBP	CON					-4,957,680	4,957,680			
	Local Match						-642,320	642,320			
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3714    HBP            CON					4,957,680			-4,957,680	
Local Match					642,320			-642,320	
Fed. Reimb. Rate: 88.53%	9/15/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3714    HBP            CON								1,416,480	1,416,480
Local Match								183,520	183,520
Fed. Reimb. Rate: 88.53%	5/9/2011 Kelli Hill: Con increase per revised and approved 6-A dated Jan 2011							Total:	1,600,000
3714    HBP            CON					-3,541,200			3,541,200	
Local Match					-458,800			458,800	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3714    HBP            CON					3,541,200				3,541,200
Local Match					458,800				458,800
Fed. Reimb. Rate: 88.53%	10/1/2010 Kelli Hill: New bridge project. Con per 6-A							Total:	4,000,000

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District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010:  
Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	270,017	694,000							964,017
R/W					83,000				83,000
CON								5,617,000	5,617,000
<b>Total</b>	<b>270,017</b>	<b>694,000</b>			<b>83,000</b>			<b>5,617,000</b>	<b>6,664,017</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	270,017	694,000			83,000			5,617,000	6,664,017
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>270,017</b>	<b>694,000</b>			<b>83,000</b>			<b>5,617,000</b>	<b>6,664,017</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	270,017	694,000							964,017
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>270,017</b>	<b>694,000</b>							<b>964,017</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3435	HBP	PE	-34,983								-34,983
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjust PE amount										<b>Total:</b>	-34,983
3435	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A										<b>Total:</b>	
3435	HBP	PE		694,000							694,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A										<b>Total:</b>	694,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3435    HBP      PE Local Match									
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3435    HBP      PE Local Match		305,000							305,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase							Total:	305,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					83,000				83,000
Local Match									
LSSRP Bond									
Local AC									
Total					83,000				83,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3435	HBP	R/W			-83,000		83,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review.							Total:	_____		
3435	HBP	R/W		-37,000	83,000						46,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A.							Total:	46,000		
3435	HBP	R/W		-37,000	37,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	_____		
3435	HBP	R/W		37,000							37,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase							Total:	37,000		

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,617,000	5,617,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								5,617,000	5,617,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3435	HBP	CON							-5,617,000	5,617,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:			
3435	HBP	CON							5,617,000	-5,617,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 per Jan. 2012							Total:			
3435	HBP	CON								3,907,000	3,907,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/8/2010 Kelli Hill: correcting con amt to reflect 6-A							Total:		3,907,000	
3435	HBP	CON					-1,710,000				1,710,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:			
3435	HBP	CON				-1,710,000	1,710,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:			
3435	HBP	CON			-1,710,000	1,710,000							
	Local Match												
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:			
3435	HBP	CON			1,710,000						1,710,000		
	Local Match												
Fed. Reimb. Rate: 100.00%			4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase							Total:		1,710,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0033, CYPRESS MT RD OVER KLAU CREEK, 1.9 MI SW KLAU. Replace 1-Lane bridge with 2-Lane bridge 9/15/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(127)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		144,000	150,000						294,000
R/W				30,000					30,000
CON							807,000		807,000
<b>Total</b>		<b>144,000</b>	<b>150,000</b>	<b>30,000</b>			<b>807,000</b>		<b>1,131,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		144,000	150,000	30,000			807,000		1,131,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>144,000</b>	<b>150,000</b>	<b>30,000</b>			<b>807,000</b>		<b>1,131,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		144,000	150,000						294,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>		<b>144,000</b>	<b>150,000</b>						<b>294,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3634	HBP	PE			150,000						150,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/3/2011 Kelli Hill: As requested in Sept. 2011 survey	Total: <u>150,000</u>
3634	HBP	PE		144,000							144,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A	Total: <u>144,000</u>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3634	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A										Total:	30,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							807,000		807,000
Local Match									
LSSRP Bond									
Local AC									
Total							807,000		807,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3634	HBP	CON						-807,000	807,000		
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3634	HBP	CON						807,000		-807,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	
3634	HBP	CON					-807,000			807,000	
		Local Match									
Fed. Reimb. Rate: 100.00%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3634	HBP	CON					807,000				807,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/15/2010 Kelli Hill: New toll credit project. Con per approved 6-A										Total:	807,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0125, AIR PARK DR OVER OCEANO BEACH LAGOON, 0.1 MI SE OF PIER AVE. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5949(129)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		769,000							769,000
R/W						14,000			14,000
CON								2,775,000	2,775,000
<b>Total</b>		<b>769,000</b>				<b>14,000</b>		<b>2,775,000</b>	<b>3,558,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		680,796				12,394		2,456,708	3,149,897
Local Match		88,204				1,606		318,293	408,103
LSSRP Bond									
Local AC									
<b>Total</b>		<b>769,000</b>				<b>14,000</b>		<b>2,775,000</b>	<b>3,558,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		680,796							680,796
Local Match		88,204							88,204
LSSRP Bond									
Local AC									
<b>Total</b>		<b>769,000</b>							<b>769,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3645	HBP	PE		680,796							680,796
	Local Match			88,204							88,204
Fed. Reimb. Rate: 88.53%      9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A										<b>Total:</b>	<b>769,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						12,394			12,394
Local Match						1,606			1,606
LSSRP Bond									
Local AC									
<b>Total</b>						14,000			14,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3645	HBP	R/W						12,394		-12,394	
	Local Match							1,606		-1,606	
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										<b>Total:</b>	
3645	HBP	R/W								12,394	12,394
	Local Match									1,606	1,606
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. R/W per approved 6-A										<b>Total:</b>	14,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,456,708	2,456,708
Local Match								318,293	318,293
LSSRP Bond									
Local AC									
<b>Total</b>								2,775,000	2,775,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3645	HBP	CON								2,456,708	2,456,708
	Local Match									318,293	318,293
Fed. Reimb. Rate: 88.53% 9/16/2010 Kelli Hill: New bridge project. CON per approved 6-A										<b>Total:</b>	2,775,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0143, BRANCH MILL RD, OVER TAR SPRINGS CREEK, 0.25 MI SW/O HUASNA RD. Replace two-lane bridge with two-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(116)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	478,062	166,938							645,000
R/W				65,000					65,000
CON						3,024,000			3,024,000
<b>Total</b>	<b>478,062</b>	<b>166,938</b>		<b>65,000</b>		<b>3,024,000</b>			<b>3,734,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	478,062	166,938		65,000		3,024,000			3,734,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>478,062</b>	<b>166,938</b>		<b>65,000</b>		<b>3,024,000</b>			<b>3,734,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	478,062	166,938							645,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>478,062</b>	<b>166,938</b>							<b>645,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3431	HBP	PE		166,938							166,938
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: As requested in September 2010 survey										Total:	166,938
3431	HBP	PE		-61,938							-61,938
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjusting PE amt										Total:	-61,938
3431	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3431 HBP PE Local Match	540,000								540,000
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase							Total:	540,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				65,000					65,000
Local Match									
LSSRP Bond									
Local AC									
Total				65,000					65,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3431	HBP	R/W		-130,000		65,000					-65,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: R/W Phase scheduled for 12/13 FY							Total:	-65,000		
3431	HBP	R/W	-130,000	130,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.							Total:			
3431	HBP	R/W		65,000							65,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 9/10. As requested in October 2009 Survey.							Total:	65,000		
3431	HBP	R/W		65,000							65,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase							Total:	65,000		

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						3,024,000			3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,024,000			3,024,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3431	HBP	CON					-3,024,000	3,024,000			
	Local Match										
Fed. Reimb. Rate: 100.00%      9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.										Total:	
3431	HBP	CON			-3,024,000		3,024,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/12/2010 Mike Giuliano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14.										Total:	
3431	HBP	CON			3,024,000						3,024,000
	Local Match										
Fed. Reimb. Rate: 100.00%      4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - CON Phase										Total:	3,024,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0152, DAVENPORT CREEK RD, OVER DAVENPORT CREEK, 0.7 MI S BUCKLEY RD Replace two-lane bridge with two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						500,000			500,000
R/W							61,000		61,000
CON								2,820,000	2,820,000
<b>Total</b>						500,000	61,000	2,820,000	3,381,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						500,000	61,000	2,820,000	3,381,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						500,000	61,000	2,820,000	3,381,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						500,000			500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						500,000			500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3436	HBP	PE				-500,000		500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey.	Total: _____
3436	HBP	PE		-500,000		500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										2/10/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per local agency in January 2011 review	Total: _____
3436	HBP	PE		-500,000	500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										6/15/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 10/11.	Total: _____

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3436 HBP PE Local Match	500,000								500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - PE Phase							Total:	500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							61,000		61,000
Local Match									
LSSRP Bond									
Local AC									
Total							61,000		61,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3436	HBP	R/W					-61,000		61,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/3/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey.									Total:	
3436	HBP	R/W			-61,000		61,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency in January 2011 review.									Total:	
3436	HBP	R/W	-61,000		61,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12.									Total:	
3436	HBP	R/W		61,000							61,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase									Total:	61,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,820,000	2,820,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,820,000	2,820,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3436	HBP	CON					-2,820,000			2,820,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
3436	HBP	CON				-2,820,000	2,820,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
3436	HBP	CON			-2,820,000	2,820,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
3436	HBP	CON			2,820,000						2,820,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - CON Phase								Total:	2,820,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0274, HUASNA RD OVER HUASNA RIVER, 2.55 MI E OF HUASNA. Replace 1-lane bridge with 2-lane bridge 9/15/2010:  
Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE						800,000			800,000
R/W								75,000	75,000
CON								4,507,000	4,507,000
<b>Total</b>						<b>800,000</b>		<b>4,582,000</b>	<b>5,382,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						800,000		4,582,000	5,382,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>800,000</b>		<b>4,582,000</b>	<b>5,382,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						800,000			800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>						<b>800,000</b>			<b>800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3633	HBP	PE					-800,000	800,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										2/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15 per Jan 2012 survey	
										Total:	
3633	HBP	PE			-800,000		800,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.	
										Total:	
3633	HBP	PE		-800,000	800,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										2/10/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12.	
										Total:	

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3633    HBP            PE Local Match		800,000							800,000
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. PE per approved 6-A							Total:	800,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3633	HBP	R/W								75,000	75,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. R/W per approved 6-A									Total:	75,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,507,000	4,507,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,507,000	4,507,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3633	HBP	CON								4,507,000	4,507,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Kelli Hill: New toll credit project. CON per approved 6-A									Total:	4,507,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Replace two-lane bridge with two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(119)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	600,000	75,000							675,000
R/W					77,000				77,000
CON							4,048,000		4,048,000
<b>Total</b>	<b>600,000</b>	<b>75,000</b>			<b>77,000</b>		<b>4,048,000</b>		<b>4,800,000</b>

  

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	600,000	75,000			77,000		4,048,000		4,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>75,000</b>			<b>77,000</b>		<b>4,048,000</b>		<b>4,800,000</b>

  

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	600,000	75,000							675,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>	<b>75,000</b>							<b>675,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3432	HBP	PE		75,000							75,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/6/2010 Kelli Hill: PE increase per September 2010 survey										Total:	75,000
3432	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	
10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin:											
Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											
3432	HBP	PE	600,000								600,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).										Total:	600,000
10/30/2008 Mike Giuliano: New Project - PE Phase											

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					77,000				77,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					77,000				77,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3432	HBP	R/W		-87,000			77,000				-10,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey.										Total:	-10,000
3432	HBP	R/W	-87,000	87,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.										Total:	
3432	HBP	R/W		87,000							87,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2008 Mike Giuliano: New Project - RW Phase										Total:	87,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							4,048,000		4,048,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							4,048,000		4,048,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3432	HBP	CON							4,048,000	-4,048,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.										Total:	
3432	HBP	CON			-4,048,000					4,048,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.										Total:	



## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		859,000							859,000
R/W						114,000			114,000
CON								5,394,800	5,394,800
<b>Total</b>		<b>859,000</b>				<b>114,000</b>		<b>5,394,800</b>	<b>6,367,800</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		760,473				100,924		4,776,016	5,637,413
Local Match		98,527				13,076		618,784	730,387
LSSRP Bond									
Local AC									
<b>Total</b>		<b>859,000</b>				<b>114,000</b>		<b>5,394,800</b>	<b>6,367,800</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		760,473							760,473
Local Match		98,527							98,527
LSSRP Bond									
Local AC									
<b>Total</b>		<b>859,000</b>							<b>859,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3788	HBP	PE		760,473							760,473
	Local Match			98,527							98,527
Fed. Reimb. Rate: 88.53%      2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A.										<b>Total:</b>	<b>859,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						100,924			100,924
Local Match						13,076			13,076
LSSRP Bond									
Local AC									
<b>Total</b>						<b>114,000</b>			<b>114,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3788	HBP	R/W					-100,924	100,924			
	Local Match						-13,076	13,076			
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey.										Total:	
3788	HBP	R/W					8,853				8,853
	Local Match						1,147				1,147
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11										Total:	10,000
3788	HBP	R/W					92,071				92,071
	Local Match						11,929				11,929
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A										Total:	104,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,776,016	4,776,016
Local Match								618,784	618,784
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,394,800</b>	<b>5,394,800</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3788	HBP	CON								465,491	465,491
	Local Match									60,309	60,309
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11										Total:	525,800
3788	HBP	CON								4,310,526	4,310,526
	Local Match									558,474	558,474
Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A										Total:	4,869,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0327, AVILA BEACH DR, OVER SAN LUIS OBISPO CREEK, AVILA RD. Voluntary Seismic Retrofit

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				450,000					450,000
R/W									
CON						2,625,000			2,625,000
Total				450,000		2,625,000			3,075,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				398,385		2,323,913			2,722,298
Local Match				51,615		301,088			352,703
LSSRP Bond									
Local AC									
Total				450,000		2,625,000			3,075,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				398,385					398,385
Local Match				51,615					51,615
LSSRP Bond									
Local AC									
Total				450,000					450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3899	HBP	PE			-398,385	398,385					
	Local Match				-51,615	51,615					
Fed. Reimb. Rate: 88.53%											
3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.										Total:	
3899	HBP	PE			398,385						398,385
	Local Match				51,615						51,615
Fed. Reimb. Rate: 88.53%											
2/6/2012 Kelli Hill: New project PE per 6-A dated 2/6/2012										Total:	450,000

New!

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						2,323,913			2,323,913
Local Match						301,088			301,088
LSSRP Bond									
Local AC									
Total						2,625,000			2,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3899	HBP	CON						2,323,913			2,323,913
	Local Match							301,088			301,088
Fed. Reimb. Rate: 88.53%      2/6/2012 Kelli Hill: New project CON per 6-A dated 2/6/2012										Total:	2,625,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0329, PRICE CANYON ROAD, OVER UP RR & AMTRAK, 0.35 MI SW/O SR 227. Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: BHL-5949(062)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	631,000								631,000
R/W	270,000								270,000
CON		2,409,000							2,409,000
<b>Total</b>	<b>901,000</b>	<b>2,409,000</b>							<b>3,310,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	743,831	2,132,688							2,876,519
Local Match	157,169	276,312							433,481
LSSRP Bond									
Local AC									
<b>Total</b>	<b>901,000</b>	<b>2,409,000</b>							<b>3,310,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	504,800								504,800
Local Match	126,200								126,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>631,000</b>								<b>631,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1299	HBP	PE	39,200								39,200
	Local Match		9,800								9,800
Fed. Reimb. Rate: 80.00% 8/11/2010 Kelli Hill: PE increase per approved 6-D										<b>Total:</b>	49,000
1299	HBP	PE	27,200								27,200
	Local Match		6,800								6,800
Fed. Reimb. Rate: 80.00% 10/19/2007 Mike Giuliano: PE Increase Needed ; environmental issues.										<b>Total:</b>	34,000
1299	HBP	PE	269,600								269,600
	Local Match		67,400								67,400
Fed. Reimb. Rate: 80.00% PE increase needed ; environmental issues.										<b>Total:</b>	337,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1299 HBP PE	168,800								168,800
Local Match	42,200								42,200
Total:									211,000

Fed. Reimb. Rate: 80.00%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1299	HBP	R/W	39,839								39,839
	Local Match		5,162								5,162
Total:											45,000

Fed. Reimb. Rate: 88.53% 8/11/2010 Kelli Hill: R/W increase per approved 6-D

1299	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
Total:											175,000

Fed. Reimb. Rate: 88.53% 10/19/2007 Mike Giuliano: R/W Increase Needed : Exhibit 6-D received and approved

1299	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Total:											50,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		2,132,688							2,132,688
Local Match		276,312							276,312
LSSRP Bond									
Local AC									
Total		2,409,000							2,409,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1299	HBP	CON		860,512							860,512
	Local Match			111,488							111,488
Total:											972,000

Fed. Reimb. Rate: 88.53% 8/16/2010 Kelli Hill: Con increase per revised 6-D

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1299 HBP CON	-1,272,176	1,272,176							
Local Match	-164,824	164,824							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
1299 HBP CON	1,272,176							-1,272,176	
Local Match	164,824							-164,824	
Fed. Reimb. Rate: 88.53%	10/20/2008 Mike Giuliano: Scheduled CON date in 09/10							Total:	
1299 HBP CON			-1,272,176					1,272,176	
Local Match			-164,824					164,824	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1299 HBP CON		1,272,176							1,272,176
Local Match		164,824							164,824
Fed. Reimb. Rate: 88.53%								Total:	1,437,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0330, PRICE CYN RD, OVER W BR CORRAL DE PIEDRA CR, 0.2 MI SW OF SR 227. Widen lanes & shoulders, upgrade bridge railings.

Fed Proj: BHLS-5949(063)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	531,000								531,000
R/W	25,000								25,000
CON		2,101,179							2,101,179
<b>Total</b>	<b>556,000</b>	<b>2,101,179</b>							<b>2,657,179</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	446,933	1,860,174							2,307,106
Local Match	109,068	241,005							350,073
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,000</b>	<b>2,101,179</b>							<b>2,657,179</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	424,800								424,800
Local Match	106,200								106,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>531,000</b>								<b>531,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1298	HBP	PE	8,800								8,800
	Local Match		2,200								2,200
Fed. Reimb. Rate: 80.00%      8/11/2010 Kelli Hill: PE increase per approved 6-D										<b>Total:</b>	<b>11,000</b>
1298	HBP	PE	274,400								274,400
	Local Match		68,600								68,600
Fed. Reimb. Rate: 80.00%      Additional PE needed ; environmental issues.										<b>Total:</b>	<b>343,000</b>
1298	HBP	PE	141,600								141,600
	Local Match		35,400								35,400
Fed. Reimb. Rate: 80.00%										<b>Total:</b>	<b>177,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	22,133								22,133
Local Match	2,868								2,868
LSSRP Bond									
Local AC									
<b>Total</b>	<b>25,000</b>								<b>25,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1298	HBP	R/W	-61,971								-61,971
	Local Match		-8,029								-8,029
Fed. Reimb. Rate: 88.53% 8/16/2010 Kelli Hill: REvised row estimate to match 6-D										<b>Total:</b>	<b>-70,000</b>
1298	HBP	R/W	61,971								61,971
	Local Match		8,029								8,029
Fed. Reimb. Rate: 88.53% 10/19/2007 Mike Giuliano: R/W Increase needed ; Exhibit 6-D received and approved.										<b>Total:</b>	<b>70,000</b>
1298	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%										<b>Total:</b>	<b>25,000</b>

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,860,174							1,860,174
Local Match		241,005							241,005
LSSRP Bond									
Local AC									
<b>Total</b>		<b>2,101,179</b>							<b>2,101,179</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1298	HBP	CON		-37,909							-37,909
	Local Match			-4,912							-4,912
Fed. Reimb. Rate: 88.53% 6/8/2011 Kelli Hill: REvise Con to reflect latest engineer's estimate										<b>Total:</b>	<b>-42,821</b>
1298	HBP	CON		437,338							437,338
	Local Match			56,662							56,662
Fed. Reimb. Rate: 88.53% 8/16/2010 Kelli Hill: Con increase per revised 6-D										<b>Total:</b>	<b>494,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1298 HBP CON	-1,460,745	1,460,745							
Local Match	-189,255	189,255							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.							Total:	
1298 HBP CON	1,460,745							-1,460,745	
Local Match	189,255							-189,255	
Fed. Reimb. Rate: 88.53%	10/20/2008 Mike Giuliano: CON scheduled for 09/10							Total:	
1298 HBP CON		-1,460,745						1,460,745	
Local Match		-189,255						189,255	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1298 HBP CON		365,629							365,629
Local Match		47,371							47,371
Fed. Reimb. Rate: 88.53%	10/19/2007 Mike Giuliano: CON increase needed ; Exhibit 6-D received and approved.							Total:	413,000
1298 HBP CON		1,095,116							1,095,116
Local Match		141,884							141,884
Fed. Reimb. Rate: 88.53%								Total:	1,237,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0337, MAIN ST, OVER SANTA ROSA CREEK, 1.2 MI N OF SR 1. Replace 2 lane bridge with new 2 lane bridge. 12/6/2011: Change!

Toll credits used for CON.

Fed Proj: BRLO-5949(065)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	750,000	150,000	100,000						1,000,000
R/W	10,000	119,600							129,600
CON							4,359,900		4,359,900
<b>Total</b>	<b>760,000</b>	<b>269,600</b>	<b>100,000</b>				<b>4,359,900</b>		<b>5,489,500</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	608,000	215,680	80,000				4,359,900		5,263,580
Local Match	152,000	53,920	20,000						225,920
LSSRP Bond									
Local AC									
<b>Total</b>	<b>760,000</b>	<b>269,600</b>	<b>100,000</b>				<b>4,359,900</b>		<b>5,489,500</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	600,000	120,000	80,000						800,000
Local Match	150,000	30,000	20,000						200,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>750,000</b>	<b>150,000</b>	<b>100,000</b>						<b>1,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1140	HBP	PE			80,000						80,000
		Local Match			20,000						20,000
Fed. Reimb. Rate: 80.00% 9/28/2011 Kelli Hill: Per September 2011 survey										<b>Total:</b>	100,000
1140	HBP	PE		120,000							120,000
		Local Match		30,000							30,000
Fed. Reimb. Rate: 80.00% 6/23/2011 Kelli Hill: PE increase per new 6-D dated 6/23/11										<b>Total:</b>	150,000
1140	HBP	PE	40,000	-104,000							-64,000
		Local Match	10,000	-26,000							-16,000
Fed. Reimb. Rate: 80.00% 5/20/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10.										<b>Total:</b>	-80,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
1140 HBP PE		104,000							104,000	
Local Match		26,000							26,000	
Fed. Reimb. Rate: 80.00%	4/20/2010 Kelli Hill: PE increase per approved 6-D								Total:	130,000
1140 HBP PE		560,000							560,000	
Local Match		140,000							140,000	
Fed. Reimb. Rate: 80.00%									Total:	700,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	8,000	95,680							103,680
Local Match	2,000	23,920							25,920
LSSRP Bond									
Local AC									
Total	10,000	119,600							129,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1140	HBP	R/W	-95,680	95,680							
	Local Match		-23,920	23,920							
Fed. Reimb. Rate: 80.00%	6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.								Total:		
1140	HBP	R/W	-79,677								-79,677
	Local Match		-10,323								-10,323
Fed. Reimb. Rate: 88.53%	5/20/2010 Kelli Hill: Correct reimbursement ratio (88.53% to 80%)								Total:	-90,000	
1140	HBP	R/W	103,680	-64,000							39,680
	Local Match		25,920	-16,000							9,920
Fed. Reimb. Rate: 80.00%	5/20/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 9/10 and increased per 6-D								Total:	49,600	
1140	HBP	R/W		64,000							64,000
	Local Match			16,000							16,000
Fed. Reimb. Rate: 80.00%	4/20/2010 Kelli Hill: R/W revision per approved 6-D								Total:	80,000	
1140	HBP	R/W	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53%									Total:	90,000	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							4,359,900		4,359,900
Local Match									
LSSRP Bond									
Local AC									
Total							4,359,900		4,359,900

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
1140	HBP	CON						-4,359,900	4,359,900			<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1140	HBP	CON					-4,359,900	4,359,900				<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1140	HBP	CON				-4,359,900	4,359,900					<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1140	HBP	CON				4,359,900			-4,359,900			<b>New!</b>	
	Local Match												
Fed. Reimb. Rate: 100.00%			2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13 per Jan 2012 survey								Total:		
1140	HBP	CON						-4,359,900	4,359,900				
	Local Match												
Fed. Reimb. Rate: 100.00%			12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1140	HBP	CON					-4,359,900	4,359,900					
	Local Match												
Fed. Reimb. Rate: 100.00%			12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1140	HBP	CON				-4,359,900	4,359,900						
	Local Match												
Fed. Reimb. Rate: 100.00%			12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1140 HBP Local Match	CON			4,359,900				-4,359,900	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1140 HBP Local Match	CON							828,650	828,650
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/23/2011 Kelli Hill: Con increase per new 6-D dated 6/23/11							Total:	828,650
1140 HBP Local Match	CON					-3,531,250		3,531,250	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1140 HBP Local Match	CON			-3,531,250	3,531,250				
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1140 HBP Local Match	CON		-3,531,250	3,531,250					
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1140 HBP Local Match	CON		3,531,250					-3,123,000	408,250
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement set to 88.53%. 4/20/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and con increase per approved 6-D							Total:	408,250
1140 HBP Local Match	CON						-3,123,000	3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
1140 HBP Local Match	CON			-3,123,000	3,123,000				
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.							Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1140 HBP CON Local Match			-3,123,000	3,123,000					
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	_____
1140 HBP CON Local Match		-3,123,000	3,123,000						
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 11/12.							Total:	_____
1140 HBP CON Local Match		3,123,000						-3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/8/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	_____
1140 HBP CON Local Match		-3,123,000						3,123,000	
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1140 HBP CON Local Match		3,123,000							3,123,000
Fed. Reimb. Rate: 100.00%	12/6/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 5/20/2010 Kelli Hill: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____ 3,123,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Rehabilitation of 2-lane bridge. No added lane capacity.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				650,000					650,000
R/W									
CON								3,870,000	3,870,000
<b>Total</b>				650,000				3,870,000	4,520,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				575,445				3,426,111	4,001,556
Local Match				74,555				443,889	518,444
LSSRP Bond									
Local AC									
<b>Total</b>				650,000				3,870,000	4,520,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				575,445					575,445
Local Match				74,555					74,555
LSSRP Bond									
Local AC									
<b>Total</b>				650,000					650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3900	HBP	PE			-575,445	575,445					
	Local Match				-74,555	74,555					
Fed. Reimb. Rate: 88.53%											
3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming.										Total:	
3900	HBP	PE			575,445						575,445
	Local Match				74,555						74,555
Fed. Reimb. Rate: 88.53%											
2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012										Total:	650,000

New!

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,426,111	3,426,111
Local Match								443,889	443,889
LSSRP Bond									
Local AC									
Total								3,870,000	3,870,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
3900	HBP	CON							-3,426,111	3,426,111		<b>New!</b>	
	Local Match								-443,889	443,889			
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____	
3900	HBP	CON						-3,426,111	3,426,111			<b>New!</b>	
	Local Match							-443,889	443,889				
Fed. Reimb. Rate: 88.53%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3900	HBP	CON						3,426,111			3,426,111	<b>New!</b>	
	Local Match							443,889			443,889		
Fed. Reimb. Rate: 88.53%			2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012									Total: _____	3,870,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD.    Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS-5949(135)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			160,000						160,000
R/W				20,000					20,000
CON						290,000			290,000
<b>Total</b>			160,000	20,000		290,000			470,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			141,648	17,706		256,737			416,091
Local Match			18,352	2,294		33,263			53,909
LSSRP Bond									
Local AC									
<b>Total</b>			160,000	20,000		290,000			470,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			141,648						141,648
Local Match			18,352						18,352
LSSRP Bond									
Local AC									
<b>Total</b>			160,000						160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3843	HBP	PE			141,648						141,648
	Local Match				18,352						18,352
Fed. Reimb. Rate: 88.53%      8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011										<b>Total:</b>	160,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>R/W Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				17,706					17,706
Local Match				2,294					2,294
LSSRP Bond									
Local AC									
Total				20,000					20,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3843	HBP	R/W				17,706					17,706
		Local Match				2,294					2,294
Fed. Reimb. Rate: 88.53%      8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11										Total:	20,000

<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						256,737			256,737
Local Match						33,263			33,263
LSSRP Bond									
Local AC									
Total						290,000			290,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3843	HBP	CON					-256,737	256,737			
		Local Match					-33,263	33,263			
Fed. Reimb. Rate: 88.53%      3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3843	HBP	CON				-256,737	256,737				
		Local Match				-33,263	33,263				
Fed. Reimb. Rate: 88.53%      3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3843	HBP	CON				256,737		-256,737			
		Local Match				33,263		-33,263			
Fed. Reimb. Rate: 88.53%      2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey										Total:	
3843	HBP	CON					-256,737	256,737			
		Local Match					-33,263	33,263			
Fed. Reimb. Rate: 88.53%      10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!  
New!  
New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3843    HBP            CON				-256,737	256,737				
Local Match				-33,263	33,263				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3843    HBP            CON				256,737					256,737
Local Match				33,263					33,263
Fed. Reimb. Rate: 88.53%	8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11							Total:	290,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. PM00045, SAN LUIS OBISPO COUNTY BRIDGE PREVENTIVE MAINTENANCE PROGRAM ; PAINT VARIOUS BRIDGES PER SLO COUNTY'S BPMP SPREADSHEET

Fed Proj: BPMPL-5949(124)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	50,000	50,000							100,000
R/W									
CON					1,494,200				1,494,200
<b>Total</b>	<b>50,000</b>	<b>50,000</b>			<b>1,494,200</b>				<b>1,594,200</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265	44,265			1,322,815				1,411,345
Local Match	5,735	5,735			171,385				182,855
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>50,000</b>			<b>1,494,200</b>				<b>1,594,200</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	44,265	44,265							88,530
Local Match	5,735	5,735							11,470
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>	<b>50,000</b>							<b>100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3493	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%      6/9/2011 Kelli Hill: PE increase per revised BPMP spreadsheet										<b>Total:</b>	50,000
3493	HBP	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%      10/14/2009 Mike Giuliano: Establish PE Phase for New BPMP Project ; Exhibit 6-A on file										<b>Total:</b>	50,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					1,322,815				1,322,815
Local Match					171,385				171,385
LSSRP Bond									
Local AC									
Total					1,494,200				1,494,200

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3493	HBP	CON				-1,322,815	1,322,815				
	Local Match					-171,385	171,385				
Fed. Reimb. Rate: 88.53%    2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14 per Jan 2012 survey										Total:	
3493	HBP	CON			-1,322,815	1,322,815					
	Local Match				-171,385	171,385					
Fed. Reimb. Rate: 88.53%    10/3/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3493	HBP	CON			39,130						39,130
	Local Match				5,070						5,070
Fed. Reimb. Rate: 88.53%    6/30/2011 Kelli Hill: Con adjustment per revised BPMP plan dated 6/1/2011										Total:	44,200
3493	HBP	CON		-1,283,685	1,283,685						
	Local Match			-166,315	166,315						
Fed. Reimb. Rate: 88.53%    2/10/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review.										Total:	
3493	HBP	CON	-1,283,685	1,283,685							
	Local Match		-166,315	166,315							
Fed. Reimb. Rate: 88.53%    10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.										Total:	
3493	HBP	CON	1,283,685	-1,283,685							
	Local Match		166,315	-166,315							
Fed. Reimb. Rate: 88.53%    10/14/2009 Mike Giuliano: CON funds moved from FFY 10/11 to 9/10.										Total:	
3493	HBP	CON		1,283,685							1,283,685
	Local Match			166,315							166,315
Fed. Reimb. Rate: 88.53%    10/14/2009 Mike Giuliano: Establish CON Phase for New BPMP Project ; Exhibit 6-A on file										Total:	1,450,000

New!

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

PM00047, Bridge Preventive Maintenance Program. Various locations in SLO County; See Caltrans Local Assistance website for backup list of bridges.

Fed Proj: BPMPL-5949(125)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		17,000							17,000
R/W									
CON		368,800							368,800
<b>Total</b>		<b>385,800</b>							<b>385,800</b>

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		341,549							341,549
Local Match		44,251							44,251
LSSRP Bond									
Local AC									
<b>Total</b>		<b>385,800</b>							<b>385,800</b>

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		15,050							15,050
Local Match		1,950							1,950
LSSRP Bond									
Local AC									
<b>Total</b>		<b>17,000</b>							<b>17,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3518	HBP	PE		15,050							15,050
	Local Match			1,950							1,950

Fed. Reimb. Rate: 88.53%

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.  
 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  
 3/3/2010 Kelli Hill: New BPMP project creation of PE phase

Total:  17,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		326,499							326,499
Local Match		42,301							42,301
LSSRP Bond									
Local AC									
Total		368,800							368,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3518	HBP	CON		-78,969							-78,969
	Local Match			-10,231							-10,231
Fed. Reimb. Rate: 88.53%      6/29/2011 Kelli Hill: Con adjustment per engineer's estimate/finance letter										Total:	-89,200
3518	HBP	CON		64,627							64,627
	Local Match			8,373							8,373
Fed. Reimb. Rate: 88.53%      10/1/2010 Kelli Hill: REvised con funding per BPMP spreadsheet and Bridge survey										Total:	73,000
3518	HBP	CON		340,841						-340,841	
	Local Match			44,160						-44,160	
Fed. Reimb. Rate: 88.53%      10/1/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 10/11.										Total:	
3518	HBP	CON					-340,841			340,841	
	Local Match						-44,160			44,160	
Fed. Reimb. Rate: 88.53%      4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3518	HBP	CON				-340,841	340,841				
	Local Match					-44,160	44,160				
Fed. Reimb. Rate: 88.53%      4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3518	HBP	CON			-340,841	340,841					
	Local Match				-44,160	44,160					
Fed. Reimb. Rate: 88.53%      4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3518    HBP            CON		-340,841	340,841						
Local Match		-44,160	44,160						
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3518    HBP            CON		340,841							340,841
Local Match		44,160							44,160
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/3/2010 Kelli Hill: New BPMP project creation of CON phase								Total: _____ 385,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Luis Obispo

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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San Luis Obispo County

BRIDGE NO. PM00051, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo for maintenance/repair of Scour Countermeasures. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5949(130)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		310,000							310,000
R/W									
CON				115,000					115,000
<b>Total</b>		<b>310,000</b>		<b>115,000</b>					<b>425,000</b>
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		274,443		101,810					376,253
Local Match		35,557		13,191					48,748
LSSRP Bond									
Local AC									
<b>Total</b>		<b>310,000</b>		<b>115,000</b>					<b>425,000</b>
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		274,443							274,443
Local Match		35,557							35,557
LSSRP Bond									
Local AC									
<b>Total</b>		<b>310,000</b>							<b>310,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3688	HBP	PE		274,443							274,443
	Local Match			35,557							35,557
Fed. Reimb. Rate: 88.53%      9/23/2010 Kelli Hill: New BPMP project. PE per agency email.										<b>Total:</b>	<b>310,000</b>

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
<b>CON Summary:</b>	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				101,810					101,810
Local Match				13,191					13,191
LSSRP Bond									
Local AC									
Total				115,000					115,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3688	HBP	CON				-119,516					-119,516
	Local Match					-15,485					-15,485
Fed. Reimb. Rate: 88.53%      6/30/2011 Kelli Hill: Con adjustment per revised BPMP plan dated 6/1/2011.										Total:	-135,000
3688	HBP	CON			-221,325	221,325					
	Local Match				-28,675	28,675					
Fed. Reimb. Rate: 88.53%      2/10/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13 per local agency January 2011 review										Total:	
3688	HBP	CON			221,325						221,325
	Local Match				28,675						28,675
Fed. Reimb. Rate: 88.53%      9/23/2010 Kelli Hill: New BPMP project. CON per agency email.										Total:	250,000

## 2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05      County: San Luis Obispo

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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**MPO Summary:** San Luis Obispo Council Of Governments

Number of Projects: 21

**Total Costs:**

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,191,108	7,907,655	1,378,048	1,276,876	4,674,933	7,389,794	9,275,900	30,921,765	66,016,077
Local Match	423,972	900,862	38,352	153,125	179,987	397,206		2,023,285	4,116,789
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>3,615,079</b>	<b>8,808,517</b>	<b>1,416,400</b>	<b>1,430,000</b>	<b>4,854,920</b>	<b>7,787,000</b>	<b>9,275,900</b>	<b>32,945,050</b>	<b>70,132,866</b>