

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/23/2012, 9:35 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6090

Santa Barbara County Association of Governments

Number of Projects: 43

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	11,413,262	15,726,012	11,318,391	31,260,683	8,009,852	20,856,489	15,664,100	72,624,631	186,873,420
Local Match	2,024,307	1,333,979	607,479	2,542,948	232,268	1,419,734	2,029,450	3,385,600	13,575,763
LSSRP Bond	4,473	240,062	149,391	274,133	599,881	1,243,577			2,511,518
Local AC									
Total	13,442,042	17,300,053	12,075,261	34,077,764	8,842,000	23,519,800	17,693,550	76,010,231	202,960,701