

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:35 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Rehabilitate existing bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		300,000							300,000
R/W				50,000					50,000
CON								2,500,000	2,500,000
Total		300,000		50,000				2,500,000	2,850,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		265,590		44,265				2,213,250	2,523,105
Local Match		34,410		5,735				286,750	326,895
LSSRP Bond									
Local AC									
Total		300,000		50,000				2,500,000	2,850,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3525	HBP	PE		265,590							265,590
	Local Match			34,410							34,410
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. PE per 6-A.										Total:	300,000

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3525	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3525	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. R/W per 6-A.										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3525	HBP	CON							-2,213,250	2,213,250	
	Local Match								-286,750	286,750	
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3525	HBP	CON						-2,213,250	2,213,250		
	Local Match							-286,750	286,750		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3525	HBP	CON						2,213,250		-2,213,250	
	Local Match							286,750		-286,750	
Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3525 HBP CON					-2,213,250			2,213,250	
Local Match					-286,750			286,750	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3525 HBP CON					2,213,250			-2,213,250	
Local Match					286,750			-286,750	
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3525 HBP CON					-2,213,250			2,213,250	
Local Match					-286,750			286,750	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3525 HBP CON					2,213,250				2,213,250
Local Match					286,750				286,750
Fed. Reimb. Rate: 88.53%	3/25/2010 Kelli Hill: New project. Con per 6-A.							Total:	2,500,000

2010/11-2015/16 Highway Bridge Program

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Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Goleta BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REHABILITATION OF 4-LANE BRIDGE. New!
 No added lane capacity.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				1,462,000					1,462,000
R/W						50,000			50,000
CON								7,897,000	7,897,000
Total				1,462,000		50,000		7,897,000	9,409,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,294,309		44,265		6,991,214	8,329,788
Local Match				167,691		5,735		905,786	1,079,212
LSSRP Bond									
Local AC									
Total				1,462,000		50,000		7,897,000	9,409,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,294,309					1,294,309
Local Match				167,691					167,691
LSSRP Bond									
Local AC									
Total				1,462,000					1,462,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3924	HBP	PE				1,294,309					1,294,309
	Local Match					167,691					167,691
Fed. Reimb. Rate: 88.53% 3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012										Total:	1,462,000

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						44,265			44,265
Local Match						5,735			5,735
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3924	HBP	R/W						44,265			44,265
	Local Match							5,735			5,735
Fed. Reimb. Rate: 88.53% 3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012										Total:	50,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								6,991,214	6,991,214
Local Match								905,786	905,786
LSSRP Bond									
Local AC									
Total								7,897,000	7,897,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,786
Fed. Reimb. Rate: 88.53% 3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012										Total:	7,897,000

New!

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District: 05 County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3257	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 11/21/2008 Mike Giuliano: PE Increase ; Exhibit 6-D pending to cover reasonable consultant costs										Total:	300,000
3257	HBP	PE	256,737								256,737
	Local Match		33,263								33,263
Fed. Reimb. Rate: 88.53%										Total:	290,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			354,120						354,120
Local Match			45,880						45,880
LSSRP Bond									
Local AC									
Total			400,000						400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3257	HBP	R/W		-571,019	354,120						-216,899
	Local Match			-73,982	45,880						-28,102
Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011										Total:	-245,000
3257	HBP	R/W	-571,019	571,019							
	Local Match		-73,982	73,982							
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11.										Total:	
3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 11/21/2008 Mike Giuliano: Further R/W delay 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3257	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 5/2/2008 Mike Giuliano: R/W delay due to environmental studies 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3257	HBP	R/W		571,019							571,019
	Local Match			73,982							73,982
Fed. Reimb. Rate: 88.53%										Total:	645,000

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Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						8,853,000			8,853,000
Local Match						1,147,000			1,147,000
LSSRP Bond									
Local AC									
Total						10,000,000			10,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3257	HBP	CON					-8,853,000	8,853,000			
	Local Match						-1,147,000	1,147,000			
Fed. Reimb. Rate: 88.53%											
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3257	HBP	CON				-8,853,000	8,853,000				
	Local Match					-1,147,000	1,147,000				
Fed. Reimb. Rate: 88.53%											
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3257	HBP	CON				8,853,000				-8,853,000	
	Local Match					1,147,000				-1,147,000	
Fed. Reimb. Rate: 88.53%											
9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
3257	HBP	CON					-8,853,000			8,853,000	
	Local Match						-1,147,000			1,147,000	
Fed. Reimb. Rate: 88.53%											
3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3257	HBP	CON					8,428,056			-8,428,056	
	Local Match						1,091,944			-1,091,944	
Fed. Reimb. Rate: 88.53%											
3/8/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 per approved 6-D										Total:	
3257	HBP	CON					424,944				424,944
	Local Match						55,056				55,056
Fed. Reimb. Rate: 88.53%											
3/8/2011 Kelli Hill: Con increase per approved 6-D										Total:	480,000
3257	HBP	CON					-8,428,056			8,428,056	
	Local Match						-1,091,944			1,091,944	
Fed. Reimb. Rate: 88.53%											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3257 HBP CON				-8,428,056	8,428,056				
Local Match				-1,091,944	1,091,944				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON			-8,428,056	8,428,056					
Local Match			-1,091,944	1,091,944					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON			8,428,056		-8,428,056				
Local Match			1,091,944		-1,091,944				
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey.							Total:	
3257 HBP CON				-8,428,056	8,428,056				
Local Match				-1,091,944	1,091,944				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3257 HBP CON			-8,428,056	8,428,056					
Local Match			-1,091,944	1,091,944					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
3257 HBP CON			8,428,056					-8,428,056	
Local Match			1,091,944					-1,091,944	
Fed. Reimb. Rate: 88.53%	10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3257 HBP CON								3,459,310	3,459,310
Local Match								448,190	448,190
Fed. Reimb. Rate: 88.53%	12/4/2008 Mike Giuliano: Revised Engineer's Estimate as part of 6-D approved							Total:	3,907,500
3257 HBP CON			-4,968,746					4,968,746	
Local Match			-643,754					643,754	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3257 HBP CON			4,968,746						4,968,746
Local Match			643,754						643,754
Fed. Reimb. Rate: 88.53%								Total:	5,612,500

2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Goleta BRIDGE NO. PM00057, Bridge Preventive Maintenance Program. Various locations in Goleta; See Caltrans Local Assistance website for backup list of bridges

Fed Proj: BPMP-5481(010)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		36,500							36,500
R/W									
CON				226,423					226,423
Total		36,500		226,423					262,923
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,313		200,452					232,766
Local Match		4,187		25,971					30,157
LSSRP Bond									
Local AC									
Total		36,500		226,423					262,923
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		32,313							32,313
Local Match		4,187							4,187
LSSRP Bond									
Local AC									
Total		36,500							36,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3784	HBP	PE		32,313							32,313
	Local Match			4,187							4,187
Fed. Reimb. Rate: 88.53% 2/9/2011 Kelli Hill: New BPMP project. PE per local agency back-up list.										Total:	36,500

2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				200,452					200,452
Local Match				25,971					25,971
LSSRP Bond									
Local AC									
Total				226,423					226,423

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3784	HBP	CON			-200,452	200,452					
	Local Match				-25,971	25,971					
Fed. Reimb. Rate: 88.53% 2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Still in design/environmental										Total:	
3784	HBP	CON			200,452						200,452
	Local Match				25,971						25,971
Fed. Reimb. Rate: 88.53% 2/9/2011 Kelli Hill: New BPMP project. Con per local agency back-up list.										Total:	226,423

New!

2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Lompoc BRIDGE NO. PM00058, Bridge Preventive Maintenance Program. Various locations in Lompoc; See Caltrans Local Assistance website for backup list of bridges

Fed Proj: BPMP-5080(027)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			20,000		25,000				45,000
R/W									
CON				80,000					80,000
Total			20,000	80,000	25,000				125,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			17,706	70,824	22,133				110,663
Local Match			2,294	9,176	2,868				14,338
LSSRP Bond									
Local AC									
Total			20,000	80,000	25,000				125,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			17,706		22,133				39,839
Local Match			2,294		2,868				5,162
LSSRP Bond									
Local AC									
Total			20,000		25,000				45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3787	HBP	PE			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53% 9/16/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	
3787	HBP	PE			17,706						17,706
	Local Match				2,294						2,294
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: moving \$20k from Con to PE to match backup BPMP										Total:	20,000
3787	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53% 2/16/2011 Kelli Hill: New BPMP project. PE per local agency BPMP spreadsheet										Total:	25,000

2010/11-2015/16 Highway Bridge Program

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District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,824					70,824
Local Match				9,176					9,176
LSSRP Bond									
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3787	HBP	CON				-17,706					-17,706
	Local Match					-2,294					-2,294
Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: moving \$20k from CON to PE to match backup BPMP										Total:	-20,000
3787	HBP	CON				88,530					88,530
	Local Match					11,470					11,470
Fed. Reimb. Rate: 88.53% 2/16/2011 Kelli Hill: New BPMP project. Con per local agency BPMP spreadsheet.										Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0051, MISSION CANYON RD, OVER MISSION CREEK, 0.15 MI N ALAMEDA PDRE SE. Replace 2-lane bridge with 2-lane bridge

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,000,000				1,000,000
R/W								1,000,000	1,000,000
CON								8,370,000	8,370,000
Total					1,000,000			9,370,000	10,370,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300			8,295,261	9,180,561
Local Match					114,700			1,074,739	1,189,439
LSSRP Bond									
Local AC									
Total					1,000,000			9,370,000	10,370,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3842	HBP	PE			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.										Total:	
3842	HBP	PE			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3842	HBP	R/W						-885,300		885,300	
	Local Match							-114,700		114,700	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3842	HBP	R/W						885,300			885,300
	Local Match							114,700			114,700
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								7,409,961	7,409,961
Local Match								960,039	960,039
LSSRP Bond									
Local AC									
Total								8,370,000	8,370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3842	HBP	CON						-7,409,961		7,409,961	
	Local Match							-960,039		960,039	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3842	HBP	CON						7,409,961			7,409,961
	Local Match							960,039			960,039
Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:	8,370,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0132, GUTIERREZ ST, OVER MISSION CREEK, DE LA VINA ST/CHAPALA ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			750,000						750,000
R/W						1,000,000			1,000,000
CON							4,515,750		4,515,750
Total			750,000			1,000,000	4,515,750		6,265,750
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			663,975			885,300	3,997,793		5,547,068
Local Match			86,025			114,700	517,957		718,682
LSSRP Bond									
Local AC									
Total			750,000			1,000,000	4,515,750		6,265,750
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			663,975						663,975
Local Match			86,025						86,025
LSSRP Bond									
Local AC									
Total			750,000						750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3840	HBP	PE			663,975						663,975
	Local Match				86,025						86,025
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						885,300			885,300
Local Match						114,700			114,700
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3840	HBP	R/W						885,300			885,300
	Local Match							114,700			114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,997,793		3,997,793
Local Match							517,957		517,957
LSSRP Bond									
Local AC									
Total							4,515,750		4,515,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3840	HBP	CON						-3,997,793	3,997,793		
	Local Match							-517,957	517,957		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3840	HBP	CON						3,997,793			3,997,793
	Local Match							517,957			517,957
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:	4,515,750

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE					1,000,000				1,000,000
R/W								2,000,000	2,000,000
CON								6,750,000	6,750,000
Total					1,000,000			8,750,000	9,750,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300			7,746,375	8,631,675
Local Match					114,700			1,003,625	1,118,325
LSSRP Bond									
Local AC									
Total					1,000,000			8,750,000	9,750,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3839	HBP	PE			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey.										Total:	
3839	HBP	PE			885,300						885,300
	Local Match				114,700						114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11										Total:	1,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,770,600	1,770,600
Local Match								229,400	229,400
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3839	HBP	R/W						-1,770,600		1,770,600	
	Local Match							-229,400		229,400	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3839	HBP	R/W						1,770,600		1,770,600	
	Local Match							229,400		229,400	
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11										Total:	2,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								5,975,775	5,975,775
Local Match								774,225	774,225
LSSRP Bond									
Local AC									
Total								6,750,000	6,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3839	HBP	CON						-5,975,775		5,975,775	
	Local Match							-774,225		774,225	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	
3839	HBP	CON						5,975,775		5,975,775	
	Local Match							774,225		774,225	
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11										Total:	6,750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0246, COTA ST, OVER MISSION CREEK, BETWN BATH & DELA VINA ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5007(044)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000	175,000	400,000						1,075,000
R/W			1,000,000	1,300,000					2,300,000
CON							5,291,000		5,291,000
Total	500,000	175,000	1,400,000	1,300,000			5,291,000		8,666,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	154,928	1,239,420	1,150,890			4,684,122		7,672,010
Local Match	57,350	20,073	160,580	149,110			606,878		993,990
LSSRP Bond									
Local AC									
Total	500,000	175,000	1,400,000	1,300,000			5,291,000		8,666,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	154,928	354,120						951,698
Local Match	57,350	20,073	45,880						123,303
LSSRP Bond									
Local AC									
Total	500,000	175,000	400,000						1,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424	HBP	PE			177,060						177,060
		Local Match			22,940						22,940
Fed. Reimb. Rate: 88.53% 2/22/2012 Kelli Hill: Additional PE necessary to complete final design per local agency										Total:	200,000
424	HBP	PE			177,060						177,060
		Local Match			22,940						22,940
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: PE per Sept. 2011 survey.										Total:	200,000
424	HBP	PE	-148,288								-148,288
		Local Match	-19,212								-19,212
Fed. Reimb. Rate: 88.53% 2/15/2011 Kelli Hill: Correcting prior year funds to match actual costs.										Total:	-167,500

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	6/15/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 8/9. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
424 HBP PE Local Match		154,928							154,928
Fed. Reimb. Rate: 88.53%		20,073							20,073
	3/8/2010 Kelli Hill: PE increase per local agency request (6-D)								Total: _____
424 HBP PE Local Match		442,650							442,650
Fed. Reimb. Rate: 88.53%		57,350							57,350
	10/9/2008 Mike Giuliano: New Exhibit 6-A submitted/approved								Total: _____
424 HBP PE Local Match		148,288							148,288
Fed. Reimb. Rate: 88.53%		19,212							19,212
									Total: _____
									Total: 167,500

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			885,300	1,150,890					2,036,190
Local Match			114,700	149,110					263,810
LSSRP Bond									
Local AC									
Total			1,000,000	1,300,000					2,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424	HBP	R/W				1,150,890					1,150,890
	Local Match					149,110					149,110
Fed. Reimb. Rate: 88.53%	2/23/2012 Kelli Hill: ROW increase per revised 6-D								Total: _____		
424	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.								Total: _____		
424	HBP	R/W		-154,928	885,300						730,373
	Local Match			-20,073	114,700						94,628
Fed. Reimb. Rate: 88.53%	10/9/2008 Mike Giuliano: 6-A approved ; R/W phase								Total: _____		
424	HBP	R/W		154,928							154,928
	Local Match			20,073							20,073
Fed. Reimb. Rate: 88.53%									Total: _____		
									Total: 175,000		

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							4,684,122		4,684,122
Local Match							606,878		606,878
LSSRP Bond									
Local AC									
Total							5,291,000		5,291,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424	HBP	CON							2,205,282		2,205,282
	Local Match								285,718		285,718
Fed. Reimb. Rate: 88.53% 2/23/2012 Kelli Hill: CON increase per revised 6-D										Total:	2,491,000
424	HBP	CON						-2,478,840	2,478,840		
	Local Match							-321,160	321,160		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
424	HBP	CON					-2,478,840	2,478,840			
	Local Match						-321,160	321,160			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
424	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
424	HBP	CON								-2,478,840	
	Local Match									-321,160	
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.										Total:	
424	HBP	CON					-2,478,840			2,478,840	
	Local Match						-321,160			321,160	
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
424	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
424 HBP Local Match	CON			2,478,840				-2,478,840	
Fed. Reimb. Rate: 88.53%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								
				321,160				-321,160	
									Total: _____
424 HBP Local Match	CON				-2,478,840			2,478,840	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
					-321,160			321,160	
									Total: _____
424 HBP Local Match	CON			-2,478,840	2,478,840				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-321,160	321,160				
									Total: _____
424 HBP Local Match	CON		-2,478,840	2,478,840					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
			-321,160	321,160					
									Total: _____
424 HBP Local Match	CON		2,478,840	-2,478,840					
Fed. Reimb. Rate: 88.53%	3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.								
			321,160	-321,160					
									Total: _____
424 HBP Local Match	CON		-2,478,840	2,478,840					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								
			-321,160	321,160					
									Total: _____
424 HBP Local Match	CON		2,478,840					-800,754	1,678,086
Fed. Reimb. Rate: 88.53%	8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: 6-A approved ; CON phase								
			321,160					-103,746	217,414
									Total: 1,895,500
424 HBP Local Match	CON		-800,754					800,754	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								
			-103,746					103,746	
									Total: _____
424 HBP Local Match	CON		800,754						800,754
Fed. Reimb. Rate: 88.53%									
			103,746						103,746
									Total: 904,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0250, CHAPALA ST, OVER MISSION CREEK, AT YANONALI ST. Replace two lane bridge with two lane bridge in lieu of LSSRP Seismic Retrofit. 3/14/2012: Toll credits used for R/W. Toll credits used for CON.

Change!

Fed Proj: BRLOZ-5007(043)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	750,000		200,000						950,000
R/W			329,210						329,210
CON				1,600,000					1,600,000
Total	750,000		529,210	1,600,000					2,879,210
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	663,975		506,270	1,600,000					2,770,245
Local Match	86,025		22,940						108,965
LSSRP Bond									
Local AC									
Total	750,000		529,210	1,600,000					2,879,210
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	663,975		177,060						841,035
Local Match	86,025		22,940						108,965
LSSRP Bond									
Local AC									
Total	750,000		200,000						950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2402	HBP	PE			177,060						177,060
		Local Match			22,940						22,940
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey.										Total:	200,000
2402	HBP	PE	486,915	-286,837							200,078
		Local Match	63,085	-37,163							25,922
Fed. Reimb. Rate: 88.53% 5/19/2010 Kelli Hill: Per approved 6-D. Move PE to 9/10 and increase(post-programming)										Total:	226,000
2402	HBP	PE		286,837							286,837
		Local Match		37,163							37,163
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: PE increase as requested by Local agency										Total:	324,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2402 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for PE									Total: 200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			329,210						329,210
Local Match									
LSSRP Bond									
Local AC									
Total			329,210						329,210

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2402	HBP	R/W		-329,210	329,210						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.											
Total: _____											
2402	HBP	R/W	-329,210	329,210							
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.											
Total: _____											
2402	HBP	R/W	229,210								229,210
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.											
Total: 229,210											
2402	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: Seismic Retrofit project scope now identified ; this line for R/W											
Total: 100,000											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				1,600,000					1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,600,000					1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2402	HBP	CON				400,000					400,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Reza Fereshtehnejad: Requested per 2011 survey.										Total:	400,000
2402	HBP	CON			-1,200,000	1,200,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2402	HBP	CON		-1,200,000	1,200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.										Total:	
2402	HBP	CON	-364,500	1,200,000							835,500
		Local Match									
Fed. Reimb. Rate: 100.00% 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: Minus out the old CON line; add funds to 10/11. (EB)										Total:	835,500
2402	HBP	CON		364,500							364,500
		Local Match									
Fed. Reimb. Rate: 100.00% 3/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).										Total:	364,500

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0287, MASON ST, OVER MISSION CREEK, BTWN CHAPALA & STATE ST . Replace two-lane bridge with two-lane bridge to accommodate Army Corps of Engineers' Mission Creek Flood Control Project 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5007(045)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000	577,000	200,000						1,177,000
R/W			5,000,000						5,000,000
CON								4,900,000	4,900,000
Total	400,000	577,000	5,200,000					4,900,000	11,077,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120	510,818	5,177,060					4,900,000	10,941,998
Local Match	45,880	66,182	22,940						135,002
LSSRP Bond									
Local AC									
Total	400,000	577,000	5,200,000					4,900,000	11,077,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	354,120	510,818	177,060						1,041,998
Local Match	45,880	66,182	22,940						135,002
LSSRP Bond									
Local AC									
Total	400,000	577,000	200,000						1,177,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426	HBP	PE			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 2/23/2012 Kelli Hill: PE increase per 6-D dated 2/17/2012 due to additional environmental permitting and hydraulic analysis										Total:	200,000
3426	HBP	PE		156,698							156,698
	Local Match			20,302							20,302
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: Pe increase per request from local agency 6-D										Total:	177,000
3426	HBP	PE	-354,120	354,120							
	Local Match		-45,880	45,880							
Fed. Reimb. Rate: 88.53% 3/8/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	10/19/2009 Mike Giuliano: Additional PE needed ; Exhibit 6-D approved							Total:	400,000

3426 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	10/14/2008 Mike Giuliano: New Project. Exhibit 6-A approved. This line for PE.							Total:	400,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			5,000,000						5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total			5,000,000						5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426	HBP	R/W		-5,000,000	5,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.									Total:	
3426	HBP	R/W		5,000,000						-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 10/11.									Total:	
3426	HBP	R/W								5,000,000	5,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project. R/W Phase ; funds placed in "beyond" years for now due to large estimated cost.									Total:	5,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426	HBP	CON					-4,900,000			4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3426	HBP	CON				-4,900,000	4,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3426	HBP	CON				4,900,000				-4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	
3426	HBP	CON					-4,900,000			4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3426	HBP	CON				-4,900,000	4,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3426	HBP	CON			-4,900,000	4,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3426	HBP	CON									700,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Con increase per revised 6-D										Total:	700,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3426 HBP CON Local Match			4,200,000					-4,200,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/8/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	
3426 HBP CON Local Match								4,200,000	4,200,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2008 Mike Giuliano: New Project - CON phase							Total:	4,200,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0300, ORTEGA STREET, OVER MISSION CREEK, BTWN BATH & CASTILLO ST. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5007(030)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	885,000								885,000
R/W	2,150,000								2,150,000
CON		3,915,700							3,915,700
Total	3,035,000	3,915,700							6,950,700
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,611,395	3,466,569							6,077,964
Local Match	423,605	449,131							872,736
LSSRP Bond									
Local AC									
Total	3,035,000	3,915,700							6,950,700
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	708,000								708,000
Local Match	177,000								177,000
LSSRP Bond									
Local AC									
Total	885,000								885,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1787	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00% 2/4/2010 Kelli Hill: PE increase approved (6D). Moving funds from R/W. Not net dollar change for project.										Total:	200,000
1787	HBP	PE	116,800								116,800
	Local Match		29,200								29,200
Fed. Reimb. Rate: 80.00% 3/24/2008 Mike Giuliano: Additional PE required due to additional environmental (Section 106) review work and other design complexities.										Total:	146,000
1787	HBP	PE	431,200								431,200
	Local Match		107,800								107,800
Fed. Reimb. Rate: 80.00%										Total:	539,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	1,903,395								1,903,395
Local Match	246,605								246,605
LSSRP Bond									
Local AC									
Total	2,150,000								2,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1787	HBP	R/W	-177,060								-177,060
	Local Match		-22,940								-22,940
Fed. Reimb. Rate: 88.53% 2/4/2010 Kelli Hill: Surplus R/W funds moved to PE										Total:	-200,000
1787	HBP	R/W	1,434,186								1,434,186
	Local Match		185,814								185,814
Fed. Reimb. Rate: 88.53% 5/2/2008 Mike Giuliano: Remainder of R/W to be authorized in 08/09										Total:	1,620,000
1787	HBP	R/W	-1,434,186								-1,434,186
	Local Match		-185,814								-185,814
Fed. Reimb. Rate: 88.53% 5/2/2008 Mike Giuliano: portion of R/w not already authroized moved to 08/09										Total:	-1,620,000
1787	HBP	R/W	2,080,455								2,080,455
	Local Match		269,545								269,545
Fed. Reimb. Rate: 88.53%										Total:	2,350,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,466,569							3,466,569
Local Match		449,131							449,131
LSSRP Bond									
Local AC									
Total		3,915,700							3,915,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1787	HBP	CON		141,648							141,648
	Local Match			18,352							18,352
Fed. Reimb. Rate: 88.53% 6/6/2011 Kelli Hill: Award adjustment.										Total:	160,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1787 HBP CON		624,756							624,756
Local Match		80,944							80,944
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/9/2010 Kelli Hill: Con increase based on 95% engineer's estimate. 6-D approved.							Total:	705,700
1787 HBP CON		2,700,165						-2,700,165	
Local Match		349,835						-349,835	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/11/2010 Mike Giuliano: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. Project ready to advertise. Moved Back into 10/11 FY							Total:	
1787 HBP CON								770,211	770,211
Local Match								99,789	99,789
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2008 Mike Giuliano: Cost increase required based on latest ENgineer's Estimate . Exhibit 6-D approved.							Total:	870,000
1787 HBP CON		-1,929,954						1,929,954	
Local Match		-250,046						250,046	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1787 HBP CON		1,929,954							1,929,954
Local Match		250,046							250,046
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,180,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			650,000						650,000
R/W						1,000,000			1,000,000
CON							4,185,000		4,185,000
Total			650,000			1,000,000	4,185,000		5,835,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			575,445			885,300	3,704,981		5,165,726
Local Match			74,555			114,700	480,020		669,275
LSSRP Bond									
Local AC									
Total			650,000			1,000,000	4,185,000		5,835,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			575,445						575,445
Local Match			74,555						74,555
LSSRP Bond									
Local AC									
Total			650,000						650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3838	HBP	PE			575,445						575,445
	Local Match				74,555						74,555
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011										Total:	650,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						885,300			885,300
Local Match						114,700			114,700
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3838	HBP	R/W						885,300			885,300
	Local Match							114,700			114,700
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011										Total:	1,000,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,704,981		3,704,981
Local Match							480,020		480,020
LSSRP Bond									
Local AC									
Total							4,185,000		4,185,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3838	HBP	CON						-3,704,981	3,704,981		
	Local Match							-480,020	480,020		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3838	HBP	CON						3,704,981			3,704,981
	Local Match							480,020			480,020
Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011										Total:	4,185,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0314, ANAPAMU STREET, OVER OLD MISSION CREEK, 100YRDS NE OF SAN ANDREAS. Replace 2-lane bridge with 2-lane bridge 8/26/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				700,000					700,000
R/W								1,000,000	1,000,000
CON								4,455,000	4,455,000
Total				700,000				5,455,000	6,155,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				700,000				5,455,000	6,155,000
Local Match									
LSSRP Bond									
Local AC									
Total				700,000				5,455,000	6,155,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				700,000					700,000
Local Match									
LSSRP Bond									
Local AC									
Total				700,000					700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3841	HBP	PE			-700,000	700,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.	Total: _____
3841	HBP	PE			700,000						700,000
		Local Match									
Fed. Reimb. Rate: 100.00%										8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: PE per new 6A dated 8/26/11	Total: _____ 700,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,000,000	1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3841	HBP	R/W						-1,000,000		1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	_____
3841	HBP	R/W						1,000,000			1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: R/W per new 6A dated 8/26/11										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								4,455,000	4,455,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,455,000	4,455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3841	HBP	CON						-4,455,000		4,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Survey.										Total:	_____
3841	HBP	CON						4,455,000			4,455,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/26/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 8/26/2011 Kelli Hill: CON per new 6A dated 8/26/11										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

BRIDGE NO. 51C0326, WEST CABRILLO BLVD, OVER MISSION CREEK, BETWEEN STATE STREET AND HELENA AVENUE. Replace 4 lane bridge, sidewalks, bike path with 4 lane bridge, sidewalks, bike path.

Fed Proj: BRLS-5007(034)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,500,000	200,000	250,000						2,950,000
R/W	547,000	3,450,000							3,997,000
CON				16,510,000					16,510,000
Total	3,047,000	3,650,000	250,000	16,510,000					23,457,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,484,259	3,214,285	200,000	14,616,303					20,514,847
Local Match	562,741	435,715	50,000	1,893,697					2,942,153
LSSRP Bond									
Local AC									
Total	3,047,000	3,650,000	250,000	16,510,000					23,457,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	2,000,000	160,000	200,000						2,360,000
Local Match	500,000	40,000	50,000						590,000
LSSRP Bond									
Local AC									
Total	2,500,000	200,000	250,000						2,950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739	HBP	PE			200,000						200,000
	Local Match				50,000						50,000
Fed. Reimb. Rate: 80.00% 3/9/2012 Kelli Hill: 6-D requesting PE increase for value engineering and final design										Total:	250,000
1739	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00% 10/6/2010 Kelli Hill: PE increase requested in September 2010 survey										Total:	100,000
1739	HBP	PE		80,000							80,000
	Local Match			20,000							20,000
Fed. Reimb. Rate: 80.00% 3/9/2010 Kelli Hill: Increase PE amt by local agency request (6-D)										Total:	100,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739 HBP PE	400,000								400,000
Local Match	100,000								100,000
Fed. Reimb. Rate: 80.00%	2/3/2009 Mike Giuliano: Additional PE required ; Exhibit 6-D updated and approved							Total:	500,000
1739 HBP PE	400,000								400,000
Local Match	100,000								100,000
Fed. Reimb. Rate: 80.00%	10/14/2008 Mike Giuliano: Additional environmental, coastal zone, and historical issues to deal with, Exhibit 6-D approved							Total:	500,000
1739 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
1739 HBP PE	1,200,000								1,200,000
Local Match	300,000								300,000
Fed. Reimb. Rate: 80.00%								Total:	1,500,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	484,259	3,054,285							3,538,544
Local Match	62,741	395,715							458,456
LSSRP Bond									
Local AC									
Total	547,000	3,450,000							3,997,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739	HBP	R/W	-619,710	2,921,490							2,301,780
	Local Match		-80,290	378,510							298,220
Fed. Reimb. Rate: 88.53%	10/6/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 10/11. 6-D required for R/W increase As requested in September 2010 Survey.							Total:	2,600,000		
1739	HBP	R/W		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%	3/9/2010 Kelli Hill: Increase R/W amt by local agency request (6-D)							Total:	150,000		
1739	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
Fed. Reimb. Rate: 88.53%	10/14/2008 Mike Giuliano: R/W cost increase with increased impacts ; Exhibit 6-D approved							Total:	700,000		
1739	HBP	R/W	484,259								484,259
	Local Match		62,741								62,741
Fed. Reimb. Rate: 88.53%								Total:	547,000		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				14,616,303					14,616,303
Local Match				1,893,697					1,893,697
LSSRP Bond									
Local AC									
Total				16,510,000					16,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739	HBP	CON				14,616,303			-14,616,303		
	Local Match					1,893,697			-1,893,697		
Fed. Reimb. Rate: 88.53% 2/23/2012 Kelli Hill: Nearly ready to add within 6 months. CON funds moved from FFY 15/16 to 12/13.										Total:	
1739	HBP	CON						-14,616,303	14,616,303		
	Local Match							-1,893,697	1,893,697		
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1739	HBP	CON					-14,616,303	14,616,303			
	Local Match						-1,893,697	1,893,697			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1739	HBP	CON				-14,616,303	14,616,303				
	Local Match					-1,893,697	1,893,697				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1739	HBP	CON			-14,616,303	14,616,303					
	Local Match				-1,893,697	1,893,697					
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
1739	HBP	CON		-14,616,303	14,616,303						
	Local Match			-1,893,697	1,893,697						
Fed. Reimb. Rate: 88.53% 11/2/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12.										Total:	
1739	HBP	CON		14,616,303						-14,616,303	
	Local Match			1,893,697						-1,893,697	
Fed. Reimb. Rate: 88.53% 3/9/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1739 HBP CON		-14,616,303						14,616,303	
Local Match		-1,893,697						1,893,697	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1739 HBP CON		14,616,303							14,616,303
Local Match		1,893,697							1,893,697
Fed. Reimb. Rate: 88.53%								Total:	16,510,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara

PM00050, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5007(051)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		57,000							57,000
R/W									
CON				437,000					437,000
Total		57,000		437,000					494,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,462		386,876					437,338
Local Match		6,538		50,124					56,662
LSSRP Bond									
Local AC									
Total		57,000		437,000					494,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		50,462							50,462
Local Match		6,538							6,538
LSSRP Bond									
Local AC									
Total		57,000							57,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3651	HBP	PE		50,462							50,462
	Local Match			6,538							6,538
Fed. Reimb. Rate: 88.53% 9/20/2010 Kelli Hill: New BPMP project										Total:	57,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				386,876					386,876
Local Match				50,124					50,124
LSSRP Bond									
Local AC									
Total				437,000					437,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3651	HBP	CON			-386,876	386,876						
	Local Match				-50,124	50,124						
Fed. Reimb. Rate: 88.53%			3/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13 per discussion with local agency regarding new 12/13 FTIP.								Total:	
3651	HBP	CON			386,876						386,876	
	Local Match				50,124						50,124	
Fed. Reimb. Rate: 88.53%			9/20/2010 Kelli Hill: New BPMP project Con per BPMP spreadsheet								Total:	437,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0047, Foothill Road Over Cuyama River. Construct new 2-lane bridge to replace existing 2-lane low-water crossing
9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		3,868,000							3,868,000
R/W				50,000					50,000
CON								16,012,576	16,012,576
Total		3,868,000		50,000				16,012,576	19,930,576
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,868,000		50,000				16,012,576	19,930,576
Local Match									
LSSRP Bond									
Local AC									
Total		3,868,000		50,000				16,012,576	19,930,576
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		3,868,000							3,868,000
Local Match									
LSSRP Bond									
Local AC									
Total		3,868,000							3,868,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663	HBP	PE		-249,000							-249,000
		Local Match									
Fed. Reimb. Rate: 100.00%										3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11	Total: <u>-249,000</u>
3663	HBP	PE		4,117,000							4,117,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. PE per approved 6-A.	Total: <u>4,117,000</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3663	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. R/W per approved 6-A.										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								16,012,576	16,012,576
Local Match									
LSSRP Bond									
Local AC									
Total								16,012,576	16,012,576

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663	HBP	CON								52,576	52,576
		Local Match									
Fed. Reimb. Rate: 100.00% 3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11										Total:	_____
3663	HBP	CON					-15,960,000			15,960,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3663	HBP	CON				-15,960,000	15,960,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3663 HBP CON Local Match			-15,960,000	15,960,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3663 HBP CON Local Match			15,960,000						15,960,000
Fed. Reimb. Rate: 100.00%	9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Kelli Hill: New project. CON per approved 6-A							Total:	15,960,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0061, REFUGIO RD OVER REFUGIO CREEK 0.3 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				817,209					817,209
R/W						50,000			50,000
CON								2,920,325	2,920,325
Total				817,209		50,000		2,920,325	3,787,534
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				817,209		50,000		2,920,325	3,787,534
Local Match									
LSSRP Bond									
Local AC									
Total				817,209		50,000		2,920,325	3,787,534
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				817,209					817,209
Local Match									
LSSRP Bond									
Local AC									
Total				817,209					817,209

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3907	HBP	PE				817,209					817,209
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	817,209
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3907	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012										Total:	50,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,920,325	2,920,325
Local Match									
LSSRP Bond									
Local AC									
Total								2,920,325	2,920,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3907	HBP	CON							-2,920,325	2,920,325	
		Local Match									
Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	

New!

3907	HBP	CON							2,920,325		2,920,325
		Local Match									
Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012										Total:	2,920,325

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0062, REFUGIO ROAD OVER REFUGIO CREEK 1.8mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				647,378					647,378
R/W						50,000			50,000
CON								2,313,427	2,313,427
Total				647,378		50,000		2,313,427	3,010,805
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				647,378		50,000		2,313,427	3,010,805
Local Match									
LSSRP Bond									
Local AC									
Total				647,378		50,000		2,313,427	3,010,805
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				647,378					647,378
Local Match									
LSSRP Bond									
Local AC									
Total				647,378					647,378

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3908	HBP	PE				647,378					647,378
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										Total:	647,378

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3908	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012											
										Total:	50,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,313,427	2,313,427
Local Match									
LSSRP Bond									
Local AC									
Total								2,313,427	2,313,427

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3908	HBP	CON							-2,313,427	2,313,427	
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
										Total:	
3908	HBP	CON							2,313,427		2,313,427
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012											
										Total:	2,313,427

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				450,642					450,642
R/W						50,000			50,000
CON								1,610,385	1,610,385
Total				450,642		50,000		1,610,385	2,111,027
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				450,642		50,000		1,610,385	2,111,027
Local Match									
LSSRP Bond									
Local AC									
Total				450,642		50,000		1,610,385	2,111,027
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				450,642					450,642
Local Match									
LSSRP Bond									
Local AC									
Total				450,642					450,642

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3909	HBP	PE				450,642					450,642
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										Total:	450,642

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3909	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,610,385	1,610,385
Local Match									
LSSRP Bond									
Local AC									
Total								1,610,385	1,610,385

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3909	HBP	CON							-1,610,385	1,610,385	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3909	HBP	CON							1,610,385		1,610,385
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,610,385
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012											

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				520,845					520,845
R/W						50,000			50,000
CON								1,861,257	1,861,257
Total				520,845		50,000		1,861,257	2,432,102
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				520,845		50,000		1,861,257	2,432,102
Local Match									
LSSRP Bond									
Local AC									
Total				520,845		50,000		1,861,257	2,432,102
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				520,845					520,845
Local Match									
LSSRP Bond									
Local AC									
Total				520,845					520,845

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3910	HBP	PE				520,845					520,845
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										Total:	520,845

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3910	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,861,257	1,861,257
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,257	1,861,257

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3910	HBP	CON							-1,861,257	1,861,257	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											

New!

3910	HBP	CON							1,861,257		1,861,257
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,861,257
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				280,895					280,895
R/W						50,000			50,000
CON								1,003,787	1,003,787
Total				280,895		50,000		1,003,787	1,334,682
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				280,895		50,000		1,003,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total				280,895		50,000		1,003,787	1,334,682
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				280,895					280,895
Local Match									
LSSRP Bond									
Local AC									
Total				280,895					280,895

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3911	HBP	PE				280,895					280,895
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
 2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 280,895

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3911	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,003,787	1,003,787
Local Match									
LSSRP Bond									
Local AC									
Total								1,003,787	1,003,787

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3911	HBP	CON							-1,003,787	1,003,787	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3911	HBP	CON							1,003,787		1,003,787
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,003,787
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012											

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				312,339					312,339
R/W						50,000			50,000
CON								1,116,153	1,116,153
Total				312,339		50,000		1,116,153	1,478,492
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				312,339		50,000		1,116,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total				312,339		50,000		1,116,153	1,478,492
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				312,339					312,339
Local Match									
LSSRP Bond									
Local AC									
Total				312,339					312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3912	HBP	PE				312,339					312,339
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										Total:	312,339

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						50,000			50,000
Local Match									
LSSRP Bond									
Local AC									
Total						50,000			50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3912	HBP	R/W						50,000			50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,116,153	1,116,153
Local Match									
LSSRP Bond									
Local AC									
Total								1,116,153	1,116,153

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3912	HBP	CON							-1,116,153	1,116,153	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											

New!

3912	HBP	CON							1,116,153		1,116,153
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	1,116,153
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0067, BELLA VISTA DRIVE OVER ROMERO CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				615,849					615,849
R/W					50,000				50,000
CON								2,200,760	2,200,760
Total				615,849	50,000			2,200,760	2,866,609
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				615,849	50,000			2,200,760	2,866,609
Local Match									
LSSRP Bond									
Local AC									
Total				615,849	50,000			2,200,760	2,866,609
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				615,849					615,849
Local Match									
LSSRP Bond									
Local AC									
Total				615,849					615,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3913	HBP	PE				615,849					615,849
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 615,849

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3913	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,200,760	2,200,760
Local Match									
LSSRP Bond									
Local AC									
Total								2,200,760	2,200,760

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3913	HBP	CON							-2,200,760	2,200,760	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											
3913	HBP	CON						-2,200,760	2,200,760		
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3913	HBP	CON						2,200,760			2,200,760
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,200,760
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012											

New!

New!

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				767,184					767,184
R/W					50,000				50,000
CON								2,741,561	2,741,561
Total				767,184	50,000			2,741,561	3,558,745
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				767,184	50,000			2,741,561	3,558,745
Local Match									
LSSRP Bond									
Local AC									
Total				767,184	50,000			2,741,561	3,558,745
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				767,184					767,184
Local Match									
LSSRP Bond									
Local AC									
Total				767,184					767,184

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3914	HBP	PE				767,184					767,184
		Local Match									
Fed. Reimb. Rate: 100.00%											
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012											
										Total:	767,184

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3914	HBP	R/W					50,000				50,000
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	50,000
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012											

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								2,741,561	2,741,561
Local Match									
LSSRP Bond									
Local AC									
Total								2,741,561	2,741,561

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3914	HBP	CON							-2,741,561	2,741,561	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).											

New!

3914	HBP	CON						-2,741,561	2,741,561		
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	
3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

New!

3914	HBP	CON						2,741,561		2,741,561	
		Local Match									
Fed. Reimb. Rate: 100.00%										Total:	2,741,561
2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012											

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0001, CATHEDRAL OAKS RD, OVER SAN ANTONIO CREEK, TURNPIKE ROAD. Bridge Replacement - No added lanes

Fed Proj: BRLSZD-5951(082)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000	165,000							715,000
R/W		50,000	300,000						350,000
CON				3,650,000					3,650,000
Total	550,000	215,000	300,000	3,650,000					4,715,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915	190,340	265,590	3,231,345					4,174,190
Local Match	63,085	24,661	34,410	189,255					311,411
LSSRP Bond				229,400					229,400
Local AC									
Total	550,000	215,000	300,000	3,650,000					4,715,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	486,915	146,075							632,990
Local Match	63,085	18,926							82,011
LSSRP Bond									
Local AC									
Total	550,000	165,000							715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047	HBP	PE	-146,075	146,075							
	Local Match		-18,926	18,926							
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Move to 10/11 per 2010 survey										Total:	
1047	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53% 3/10/2010 Kelli Hill: Move \$120,000 from Prior year that was not authorized and increase per revised 6-A										Total:	45,000
1047	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total:	350,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047 HBP PE	283,296								283,296
Local Match	36,704								36,704
Total:									320,000

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		44,265	265,590						309,855
Local Match		5,735	34,410						40,145
LSSRP Bond									
Local AC									
Total		50,000	300,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047	HBP	R/W			-44,265						-44,265
	Local Match				-5,735						-5,735
Fed. Reimb. Rate: 88.53% 2/1/2012 Kelli Hill: Decreasing ROW funds to match agency authorization request.											
Total:										-50,000	

New!

1047	HBP	R/W			309,855						309,855
	Local Match				40,145						40,145
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Requested per survey.											
Total:										350,000	

1047	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.											
Total:										50,000	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				3,231,345					3,231,345
Local Match				189,255					189,255
LSSRP Bond				229,400					229,400
Local AC									
Total				3,650,000					3,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047	HBP	CON			-1,770,600	1,460,745					-309,855
	Local Match				-229,400	189,255					-40,145
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.											
Total:										-350,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1047 HBP CON		-1,770,600	1,770,600						
Local Match		-229,400	229,400						
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	
1047 HBP CON		1,227,911							1,227,911
Local Match		159,089							159,089
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: REvised estimate per revised scope on 6-A							Total:	1,387,000
1047 HBP CON		542,689							542,689
Local Match		70,311							70,311
Fed. Reimb. Rate: 88.53%	10/19/2009 Wesley Zinke: Per October 2009 Survey.							Total:	613,000
1047 HBP CON		-478,062							-478,062
Local Match		-61,938							-61,938
Fed. Reimb. Rate: 88.53%	7/29/2008 Mike Giuliano: minus out the Replace (HBP) program is it is now all LSSRP Seismic							Total:	-540,000
1047 HBP CON		478,062							478,062
Local Match		61,938							61,938
Fed. Reimb. Rate: 88.53%								Total:	540,000
2386 HBP CON			-1,770,600	1,770,600					
LSSRP Bond			-229,400	229,400					
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	
2386 HBP CON		-1,770,600	1,770,600						
LSSRP Bond		-229,400	229,400						
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey.							Total:	
2386 HBP CON		100,039							100,039
LSSRP Bond		12,961							12,961
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: Updated estimate for replacement							Total:	113,000
2386 HBP CON		19,477							19,477
LSSRP Bond		2,523							2,523
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.							Total:	22,000
2386 HBP CON		1,018,095							1,018,095
LSSRP Bond		131,905							131,905
Fed. Reimb. Rate: 88.53%	7/29/2008 Shannon Mlcoch: Bond Funds approved. 7/29/2008 Shannon Mlcoch: adds bond match to the partial replacement per seismic strategy							Total:	1,150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2386 HBP CON		632,990							632,990
LSSRP Bond		82,011							82,011
Fed. Reimb. Rate: 88.53%								Total:	715,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0002, SAN MARCOS RD, OVER MARIA YGNACIA CREEK, .56 MI N OF CATHEDRAL O. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(090)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000								300,000
R/W									
CON		802,953	102,451						905,404
Total	300,000	802,953	102,451						1,205,404
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590	710,854	90,700						1,067,144
Local Match	34,410								34,410
LSSRP Bond		92,099	11,751						103,850
Local AC									
Total	300,000	802,953	102,451						1,205,404
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2387	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	100,000
2387	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53% 10/9/2008 Mike Giuliano: PE Cost Increase ; Exhibit 6-D submitted/approved										Total:	50,000
2387	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2387	HBP	R/W	-4,427								-4,427
	LSSRP Bond		-574								-574
Fed. Reimb. Rate: 88.53% 1/25/2012 Reza Fereshtehnejad: Bond Funds approved. 2/24/2011 Kelli Hill: R/W not required										Total:	-5,000
2387	HBP	R/W	4,427								4,427
	LSSRP Bond		574								574
Fed. Reimb. Rate: 88.53% 1/25/2012 Reza Fereshtehnejad: Bond Funds approved. 4/29/2010 Eric Bost: Corrects bond fund programming.										Total:	5,000
2387	HBP	R/W	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Backs out incorrect bond funds.										Total:	-5,000
2387	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 1/25/2012 Reza Fereshtehnejad: Bond Funds approved. 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: Moving R/W from 8/9 to 9/10 per local agency request 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2387	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/22/2008 Mike Giuliano: Small R/W Phase required ' Exhibit 6-D approved.										Total:	5,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		710,854	90,700						801,554
Local Match									
LSSRP Bond		92,099	11,751						103,850
Local AC									
Total		802,953	102,451						905,404

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2387	HBP	CON			90,700						90,700
	LSSRP Bond				11,751						11,751
Fed. Reimb. Rate: 88.53% 1/12/2012 Reza Fereshtehnejad: Bond Funds approved. 1/12/2012 Reza Fereshtehnejad: Bid came in higher than what was authorized. Use SHA for match.										Total:	102,451
2387	HBP	CON		-112,475							-112,475
	LSSRP Bond			-14,572							-14,572
Fed. Reimb. Rate: 88.53% 3/25/2011 Reza Fereshtehnejad: Bond Funds approved. 3/25/2011 Reza Fereshtehnejad: Authorized funds are less than programmed										Total:	-127,047
2387	HBP	CON		11,682							11,682
	LSSRP Bond			1,513							1,513
Fed. Reimb. Rate: 88.53% 2/2/2011 Reza Fereshtehnejad: Bond Funds approved. 4/29/2010 Eric Bost: Bond fund clean up in Prior year.										Total:	13,195
2387	HBP	CON		-11,682							-11,682
	Local Match			-1,513							-1,513
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Bond fund clean up in Prior year.										Total:	-13,195
2387	HBP	CON		-823,329	823,329						
	LSSRP Bond			-106,671	106,671						
Fed. Reimb. Rate: 88.53% 2/2/2011 Reza Fereshtehnejad: Bond Funds approved. 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: Moving prior year con funds to 10/11										Total:	
2387	HBP	CON		11,682							11,682
	Local Match			1,513							1,513
Fed. Reimb. Rate: 88.53% 4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wesley Zinke: CON funds increased and moved from FFY 8/9 to Prior. As requested in October 2009 Survey.										Total:	13,195

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
2387 HBP CON	132,795								132,795	
LSSRP Bond	17,205								17,205	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 10/9/2008 Mike Giuliano: CON Cost Increase ; Exhibit 6-D submitted/approved								Total:	150,000
2387 HBP CON	678,852		-309,855						368,997	
LSSRP Bond	87,953		-40,145						47,808	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/6/2009 Eric Bost: Fund Line NOT suppressed. 10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: New 6-D. Cost increase concurred by Bobby Zezoff of SLA.								Total:	416,805
2387 HBP CON		-309,855	309,855							
LSSRP Bond		-40,145	40,145							
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2387 HBP CON		309,855							309,855	
LSSRP Bond		40,145							40,145	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used								Total:	350,000
2387 HBP CON		-309,855							-309,855	
Local Match		-40,145							-40,145	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). local match was selected where LSSRP bond should have been used.								Total:	-350,000
2387 HBP CON		309,855							309,855	
Local Match		40,145							40,145	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	350,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. LSSRP Seismic Retrofit

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,050,000								1,050,000
R/W				260,000					260,000
CON						10,842,000			10,842,000
Total	1,050,000			260,000		10,842,000			12,152,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	840,000			230,178		9,598,423			10,668,601
Local Match	210,000								210,000
LSSRP Bond				29,822		1,243,577			1,273,399
Local AC									
Total	1,050,000			260,000		10,842,000			12,152,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	840,000								840,000
Local Match	210,000								210,000
LSSRP Bond									
Local AC									
Total	1,050,000								1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2388	HBP	PE	-560,000								-560,000
	Local Match		-140,000								-140,000
Fed. Reimb. Rate: 80.00% 6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations										Total:	-700,000
2388	HBP	PE	560,000								560,000
	Local Match		140,000								140,000
Fed. Reimb. Rate: 80.00% 8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009										Total:	700,000
2388	HBP	PE	840,000								840,000
	Local Match		210,000								210,000
Fed. Reimb. Rate: 80.00%										Total:	1,050,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				230,178					230,178
Local Match									
LSSRP Bond				29,822					29,822
Local AC									
Total				260,000					260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2388	HBP	R/W		-230,178		230,178					
	LSSRP Bond			-29,822		29,822					
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey.										Total:	
2388	HBP	R/W		230,178	-230,178						
	LSSRP Bond			29,822	-29,822						
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in September 2010 Survey.										Total:	
2388	HBP	R/W			230,178					-230,178	
	LSSRP Bond				29,822					-29,822	
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.										Total:	
2388	HBP	R/W		-230,178						230,178	
	LSSRP Bond			-29,822						29,822	
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total:	
2388	HBP	R/W		141,648							141,648
	LSSRP Bond			18,352							18,352
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.										Total:	160,000
2388	HBP	R/W		88,530							88,530
	LSSRP Bond			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						9,598,423			9,598,423
Local Match									
LSSRP Bond						1,243,577			1,243,577
Local AC									
Total						10,842,000			10,842,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2388	HBP	CON					-9,598,423	9,598,423			
	LSSRP Bond						-1,243,577	1,243,577			
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2388	HBP	CON				-9,598,423	9,598,423				
	LSSRP Bond					-1,243,577	1,243,577				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2388	HBP	CON				9,598,423	-9,598,423				
	LSSRP Bond					1,243,577	-1,243,577				
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.										Total:	
2388	HBP	CON				-9,598,423	9,598,423				
	LSSRP Bond					-1,243,577	1,243,577				
Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2388	HBP	CON				9,598,423				-9,598,423	
	LSSRP Bond					1,243,577				-1,243,577	
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.										Total:	
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
Fed. Reimb. Rate: 88.53% 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.										Total:	
2388	HBP	CON		9,598,423						-6,197,100	3,401,323
	LSSRP Bond			1,243,577						-802,900	440,677
Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.										Total:	3,842,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2388 HBP CON			-6,197,100					6,197,100	
LSSRP Bond			-802,900					802,900	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2388 HBP CON		-6,197,100	6,197,100						
LSSRP Bond		-802,900	802,900						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2388 HBP CON		6,197,100							6,197,100
LSSRP Bond		802,900							802,900
Fed. Reimb. Rate: 88.53%								Total:	7,000,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0013, JALAMA ROAD, OVER SALSIPUEDES CREEK, WEST OF S.H. I. Rehab-Widen bridge to meet current standards (No added-lanes)

Fed Proj: BRLS-5951(022)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	0	275,000							275,000
R/W				50,000					50,000
CON								1,000,000	1,000,000
Total	0	275,000		50,000				1,000,000	1,325,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	0	243,458		44,265				885,300	1,173,023
Local Match	0	31,543		5,735				114,700	151,978
LSSRP Bond									
Local AC									
Total	0	275,000		50,000				1,000,000	1,325,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	0	243,458							243,458
Local Match	0	31,543							31,543
LSSRP Bond									
Local AC									
Total	0	275,000							275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	PE		243,458							243,458
	Local Match			31,543							31,543
Fed. Reimb. Rate: 88.53% 3/9/2011 Kelli Hill: Changing reimbursement rate to 88.53% for PE from 80% due to FHWA not approving extension (i.e. old project # funds being de-obligated, new project at 88.53%)										Total:	275,000
619	HBP	PE	-18,302	-220,000							-238,302
	Local Match		-4,576	-55,000							-59,576
Fed. Reimb. Rate: 80.00% 3/9/2011 Kelli Hill: This project did not get 10-year rule extension from FHWA. Deleting 80% reimbursement funds.										Total:	-297,878
619	HBP	PE	-61,697	-165,600							-227,297
	Local Match		-15,424	-41,400							-56,824
Fed. Reimb. Rate: 80.00% 1/26/2011 Kelli Hill: Editing PE to reflect de-obligation of funds and current request (Jan 2011 review)										Total:	-284,122

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	PE	-240,000	385,600							145,600
	Local Match		-60,000	96,400							36,400
Fed. Reimb. Rate: 80.00% 10/7/2010 Kelli Hill: As requested in September 2010 survey.										Total:	182,000
619	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53% 2/8/2010 Kelli Hill: correct reimbursement ratio to 80% thus subtract this line (88.53%) out										Total:	-100,000
619	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 2/8/2010 Kelli Hill: Correct to reflect fed participation rate to 80%										Total:	100,000
619	HBP	PE	-154,928								-154,928
	Local Match		-20,073								-20,073
Fed. Reimb. Rate: 88.53% 1/26/2010 Mike Giuliano: correct reimbursement rat to 80% and thus subtract this line out.										Total:	-175,000
619	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00% 1/26/2010 Mike Giuliano: Correct to reflect fed participation rate to 80% and increase per local agency										Total:	300,000
619	HBP	PE	154,928								154,928
	Local Match		20,073								20,073
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: PE amount per Exhibit 6-D										Total:	175,000
619	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match				5,735					5,735
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619 HBP R/W		-44,265	44,265						
Local Match		-5,735	5,735						
Fed. Reimb. Rate: 88.53%	1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per Jan 2011 review							Total:	
619 HBP R/W		44,265							44,265
Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%	2/8/2010 Kelli Hill: RW phase added per 6-D							Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								885,300	885,300
Local Match								114,700	114,700
LSSRP Bond									
Local AC									
Total								1,000,000	1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
619	HBP	CON					-885,300			885,300	
	Local Match						-114,700			114,700	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
619	HBP	CON				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
619	HBP	CON			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
619	HBP	CON			885,300					-531,180	354,120
	Local Match				114,700					-68,820	45,880
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12 and increased as requested in September 2010 Survey and approved 6-D									Total:	400,000
619	HBP	CON					-531,180			531,180	
	Local Match						-68,820			68,820	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
619 HBP CON Local Match				-531,180	531,180					
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
619 HBP CON Local Match			-531,180	531,180						
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
619 HBP CON Local Match			531,180	-531,180						
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 11/12.							Total:		
619 HBP CON Local Match			-531,180	531,180						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:		
619 HBP CON Local Match								-215,128	-215,128	
Fed. Reimb. Rate: 88.53%	10/21/2009 Mike Giuliano: Minus out previous CON amount							Total:	-27,872	-27,872
								Total:	-243,000	
619 HBP CON Local Match			531,180						531,180	
Fed. Reimb. Rate: 88.53%	10/21/2009 Mike Giuliano: CON amount per Exhibit 6-D							Total:	68,820	68,820
								Total:	600,000	
619 HBP CON Local Match			-215,128						215,128	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	-27,872	27,872
								Total:	215,128	
619 HBP CON Local Match			215,128						215,128	
Fed. Reimb. Rate: 88.53%								Total:	27,872	27,872
								Total:	243,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0016, JALAMA RD, OVER RAMAJAL CREEK, 7.7 MI WEST S.H. I. Scour Countermeasure

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			88,000						88,000
R/W									
CON						327,800			327,800
Total			88,000			327,800			415,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			77,906			290,201			368,108
Local Match			10,094			37,599			47,692
LSSRP Bond									
Local AC									
Total			88,000			327,800			415,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			77,906						77,906
Local Match			10,094						10,094
LSSRP Bond									
Local AC									
Total			88,000						88,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3854	HBP	PE			77,906						77,906
	Local Match				10,094						10,094
Fed. Reimb. Rate: 88.53% 9/14/2011 Kelli Hill: New Scour Countermeasure project. PE per 6A.										Total:	88,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$						290,201			290,201
Local Match						37,599			37,599
LSSRP Bond									
Local AC									
Total						327,800			327,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
3854	HBP	CON					-290,201	290,201				
	Local Match						-37,599	37,599				
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3854	HBP	CON					290,201				290,201	
	Local Match						37,599				37,599	
Fed. Reimb. Rate: 88.53%			9/14/2011 Kelli Hill: New Scour Countermeasure project. Con per 6A							Total:		327,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0017, JALAMA RD, OVER JALAMA CREEK, 8.8 MI WEST OF S.H. I. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(072)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	500,000	327,500	100,000						927,500
R/W				80,000					80,000
CON					3,950,000				3,950,000
Total	500,000	327,500	100,000	80,000	3,950,000				4,957,500
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	289,936	88,530	70,824	3,496,935				4,388,875
Local Match	57,350	37,564	11,470						106,384
LSSRP Bond				9,176	453,065				462,241
Local AC									
Total	500,000	327,500	100,000	80,000	3,950,000				4,957,500
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	442,650	289,936	88,530						821,116
Local Match	57,350	37,564	11,470						106,384
LSSRP Bond									
Local AC									
Total	500,000	327,500	100,000						927,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392	HBP	PE			88,530						88,530
		Local Match			11,470						11,470
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Per survey 2011.										Total:	100,000
2392	HBP	PE		289,936							289,936
		Local Match		37,564							37,564
Fed. Reimb. Rate: 88.53% 3/30/2011 Kelli Hill: New 6-A received due to scope change.										Total:	327,500
2392	HBP	PE		212,922							212,922
		Local Match		27,586							27,586
Fed. Reimb. Rate: 88.53% 3/17/2010 Kelli Hill: PE increase per revised 6-D										Total:	240,508

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392 HBP PE	53,118								53,118
Local Match	6,882								6,882
Fed. Reimb. Rate: 88.53%	10/20/2009 Wesley Zinke: Per October 2009 Survey.								Total: 60,000
2392 HBP PE	43,815								43,815
Local Match	5,677								5,677
Fed. Reimb. Rate: 88.53%	5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.								Total: 49,492
2392 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%									Total: 150,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				70,824					70,824
Local Match									
LSSRP Bond				9,176					9,176
Local AC									
Total				80,000					80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392	HBP	R/W			-53,118	70,824					17,706
	LSSRP Bond				-6,882	9,176					2,294
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total: 20,000	
2392	HBP	R/W		-70,824	53,118						-17,706
	LSSRP Bond			-9,176	6,882						-2,294
Fed. Reimb. Rate: 88.53%	4/11/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per New 6-A									Total: -20,000	
2392	HBP	R/W	-26,559	70,824							44,265
	LSSRP Bond		-3,441	9,176							5,735
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 6-D is needed.									Total: 50,000	
2392	HBP	R/W		11,509							11,509
	LSSRP Bond			1,491							1,491
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: NEARLY Ready to Advertise. RW funds moved from FFY 8/9 to 9/10. R/W increase per approved 6-D.									Total: 13,000	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392 HBP R/W LSSRP Bond	4,427 574								4,427 574
Fed. Reimb. Rate: 88.53%	3/3/2009 Shannon Mlcoch: Bond Funds approved. 3/3/2009 Shannon Mlcoch: ROW cost increase.....							Total:	5,000
2392 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2009/10 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2392 HBP R/W LSSRP Bond	10,624 1,376								10,624 1,376
Fed. Reimb. Rate: 88.53%	5/8/2008 Reza Fereshtehnejad: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence on file.							Total:	12,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					3,496,935				3,496,935
Local Match									
LSSRP Bond					453,065				453,065
Local AC									
Total					3,950,000				3,950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392	HBP	CON				-3,496,935	3,496,935				
	LSSRP Bond					-453,065	453,065				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2392	HBP	CON			-2,836,094	3,496,935					660,841
	LSSRP Bond				-367,446	453,065					85,619
Fed. Reimb. Rate: 88.53%	9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.							Total:	746,460		
2392	HBP	CON			976,964						976,964
	LSSRP Bond				126,576						126,576
Fed. Reimb. Rate: 88.53%	4/11/2011 Kelli Hill: Increased construction costs per new 6-A							Total:	1,103,540		
2392	HBP	CON		-1,556,667	1,859,130						302,463
	LSSRP Bond			-201,683	240,870						39,187
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 6-D is needed.							Total:	341,650		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2392 HBP CON		1,556,667	-989,017						567,650
LSSRP Bond		201,683	-128,138						73,545
Fed. Reimb. Rate: 88.53%	3/10/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11. Con increase per approved 6-D.							Total:	641,195
2392 HBP CON		-989,017	989,017						
LSSRP Bond		-128,138	128,138						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2392 HBP CON		-989,017	989,017						
LSSRP Bond		-128,138	128,138						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.							Total:	
2392 HBP CON		989,017	-575,445						413,572
LSSRP Bond		128,138	-74,555						53,583
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Bobby Zezoff concurrence on file.							Total:	467,155
2392 HBP CON		-575,445	575,445						
LSSRP Bond		-74,555	74,555						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2392 HBP CON		-575,445	575,445						
LSSRP Bond		-74,555	74,555						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2392 HBP CON		575,445							575,445
LSSRP Bond		74,555							74,555
Fed. Reimb. Rate: 88.53%								Total:	650,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0018, UP RR & AMTRAK, OVER HOLLISTER AVENUE, EAST MODOC RD. LSSRP Seismic Retrofit (STP)

Fed Proj: BRLSZD-5951(093)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	300,000	50,000							350,000
R/W		30,000							30,000
CON			1,200,000						1,200,000
Total	300,000	80,000	1,200,000						1,580,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590	70,824	1,062,360						1,398,774
Local Match	34,410	5,735							40,145
LSSRP Bond		3,441	137,640						141,081
Local AC									
Total	300,000	80,000	1,200,000						1,580,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	265,590	44,265							309,855
Local Match	34,410	5,735							40,145
LSSRP Bond									
Local AC									
Total	300,000	50,000							350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2393	State STP (BR)	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 12/2/2010 Reza Fereshtehnejad: Requested in the October 2010 survey.										Total:	50,000
2393	State STP (BR)	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 3/11/2010 Kelli Hill: PE increase per local agency request (6-D)										Total:	50,000
2393	State STP (BR)	PE		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 10/19/2009 Wesley Zinke: Per October 2009 Survey.										Total:	50,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2393 State STP (BR) PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%								Total:	200,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		26,559							26,559
Local Match									
LSSRP Bond		3,441							3,441
Local AC									
Total		30,000							30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2393	State STP (BR)	R/W		-17,706							-17,706
	LSSRP Bond			-2,294							-2,294
Fed. Reimb. Rate: 88.53%										Total:	-20,000
3/23/2011 Reza Fereshtehnejad: Bond Funds approved.											
3/23/2011 Reza Fereshtehnejad: Funds requested is less than programmed.											
2393	State STP (BR)	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%										Total:	-50,000
10/4/2010 Reza Fereshtehnejad: Correct previous funding line.											
2393	State STP (BR)	R/W	44,265								44,265
	LSSRP Bond		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
2/14/2011 Reza Fereshtehnejad: Bond Funds approved.											
10/4/2010 Reza Fereshtehnejad: Correct previous funding lines.											
2393	State STP (BR)	R/W	-44,265	44,265							
	LSSRP Bond		-5,735	5,735							
Fed. Reimb. Rate: 88.53%										Total:	
2/14/2011 Reza Fereshtehnejad: Bond Funds approved.											
3/11/2010 Kelli Hill: Move R/W from 9/10 to 10/11 per local agency request											
2393	State STP (BR)	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000
10/19/2009 Mike Giuliano: R/W/ Phase Needed for Acuiisitions/Easements/Utilitis											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			1,062,360						1,062,360
Local Match									
LSSRP Bond			137,640						137,640
Local AC									
Total			1,200,000						1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2393	State STP (BR)	CON			1,062,360	-1,062,360					
	LSSRP Bond				137,640	-137,640					
Fed. Reimb. Rate: 88.53%											
2/2/2012 Reza Fereshtehnejad: Bond Funds approved.											
2/2/2012 Kelli Hill: Ready to Advertise. CON funds moved from FFY 12/13 to 11/12.										Total:	
2393	State STP (BR)	CON			-1,062,360	1,062,360					
	LSSRP Bond				-137,640	137,640					
Fed. Reimb. Rate: 88.53%											
2/2/2012 Reza Fereshtehnejad: Bond Funds approved.											
10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2393	State STP (BR)	CON			1,062,360					-1,062,360	
	LSSRP Bond				137,640					-137,640	
Fed. Reimb. Rate: 88.53%											
2/2/2012 Reza Fereshtehnejad: Bond Funds approved.											
9/26/2011 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.										Total:	
2393	State STP (BR)	CON					-1,062,360			1,062,360	
	LSSRP Bond						-137,640			137,640	
Fed. Reimb. Rate: 88.53%											
2/2/2012 Reza Fereshtehnejad: Bond Funds approved.											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2393	State STP (BR)	CON				-1,062,360	1,062,360				
	LSSRP Bond					-137,640	137,640				
Fed. Reimb. Rate: 88.53%											
2/2/2012 Reza Fereshtehnejad: Bond Funds approved.											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2393	State STP (BR)	CON			-1,062,360	1,062,360					
	LSSRP Bond				-137,640	137,640					
Fed. Reimb. Rate: 88.53%											
2/14/2011 Reza Fereshtehnejad: Bond Funds approved.											
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2393 State STP (BR) CON		-1,062,360	1,062,360						
LSSRP Bond		-137,640	137,640						
Fed. Reimb. Rate: 88.53%	2/2/2012 Reza Fereshtehnejad: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2393 State STP (BR) CON		58,308							58,308
LSSRP Bond		7,554							7,554
Fed. Reimb. Rate: 88.53%	2/2/2012 Reza Fereshtehnejad: Bond Funds approved. 10/12/2010 Reza Fereshtehnejad: Additional funds requested per 2010 survey.							Total:	65,862
2393 State STP (BR) CON		1,004,052						-575,445	428,607
LSSRP Bond		130,086						-74,555	55,531
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Bond Funds approved. 5/8/2008 Reza Fereshtehnejad: Boby Zezoff concurrence for the cost increaseis in file.							Total:	484,138
2393 State STP (BR) CON		-575,445						575,445	
LSSRP Bond		-74,555						74,555	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2393 State STP (BR) CON		575,445							575,445
LSSRP Bond		74,555							74,555
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used							Total:	650,000
2393 State STP (BR) CON		-575,445							-575,445
Local Match		-74,555							-74,555
Fed. Reimb. Rate: 88.53%	local match was selected where LSSRP bond should have been used							Total:	-650,000
2393 State STP (BR) CON		575,445							575,445
Local Match		74,555							74,555
Fed. Reimb. Rate: 88.53%								Total:	650,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0031, BLACK ROAD, OVER SOLOMON CANYON CREEK, 0.2 MI NORTH S.H. I. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5951(024)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	684,000	272,400	233,600						1,190,000
R/W	40,000	40,000							80,000
CON							3,701,800		3,701,800
Total	724,000	312,400	233,600				3,701,800		4,971,800
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	579,200	249,920	186,880				3,277,204		4,293,204
Local Match	144,800	62,480	46,720				424,596		678,596
LSSRP Bond									
Local AC									
Total	724,000	312,400	233,600				3,701,800		4,971,800
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	547,200	217,920	186,880						952,000
Local Match	136,800	54,480	46,720						238,000
LSSRP Bond									
Local AC									
Total	684,000	272,400	233,600						1,190,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655	HBP	PE			186,880						186,880
	Local Match				46,720						46,720
Fed. Reimb. Rate: 80.00% 10/6/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	233,600
655	HBP	PE	252,800	294,400							547,200
	Local Match		63,200	73,600							136,800
Fed. Reimb. Rate: 80.00% 4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80										Total:	684,000
655	HBP	PE	-283,296	-325,790							-609,086
	Local Match		-36,704	-42,210							-78,914
Fed. Reimb. Rate: 88.53% 4/1/2011 Kelli Hill: Correcting reimbursement ratio (from 88.53 to 80)										Total:	-688,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
655 HBP PE		217,920							217,920	
Local Match		54,480							54,480	
Fed. Reimb. Rate: 80.00%	4/1/2011 Kelli Hill: PE increase per updated 6-D dated 3/31/11.								Total:	272,400
655 HBP PE		294,400	-294,400							
Local Match		73,600	-73,600							
Fed. Reimb. Rate: 80.00%	1/25/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 9/10. These funds were authorized in 9/10. Also correcting reimbursement ratio to 80%								Total:	
655 HBP PE		-493,997	325,790						-168,207	
Local Match		-64,003	42,210						-21,793	
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: As requested in Sept. 2010 survey								Total:	-190,000
655 HBP PE		493,997							493,997	
Local Match		64,003							64,003	
Fed. Reimb. Rate: 88.53%	10/21/2009 Mike Giuliano: Exhibit 6-D PE amount aproved								Total:	558,000
655 HBP PE		283,296							283,296	
Local Match		36,704							36,704	
Fed. Reimb. Rate: 88.53%									Total:	320,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	32,000	32,000							64,000
Local Match	8,000	8,000							16,000
LSSRP Bond									
Local AC									
Total	40,000	40,000							80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655	HBP	R/W	32,000	32,000							64,000
	Local Match		8,000	8,000							16,000
Fed. Reimb. Rate: 80.00%	4/1/2011 Kelli Hill: Correcting reimbursement ratio from 88.53 to 80 and adding prior year funds already obligated.									Total:	80,000
655	HBP	R/W		-70,824							-70,824
	Local Match			-9,176							-9,176
Fed. Reimb. Rate: 88.53%	4/1/2011 Kelli Hill: Correcting ROW reimbursement ration (from 88.53 to 80)									Total:	-80,000
655	HBP	R/W		35,412							35,412
	Local Match			4,588							4,588
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: R/W increase per Sept. 2010 survey									Total:	40,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655	HBP	R/W	-35,412	35,412							
	Local Match		-4,588	4,588							
Fed. Reimb. Rate: 88.53% 10/21/2009 Mike Giuliano: RW funds moved from FFY Prior to 10/11.										Total:	_____
655	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%										Total:	40,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$							3,277,204		3,277,204
Local Match							424,596		424,596
LSSRP Bond									
Local AC									
Total							3,701,800		3,701,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total		
655	HBP	CON						-3,277,204	3,277,204				New!
	Local Match							-424,596	424,596				
Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____		
655	HBP	CON					-3,277,204	3,277,204					New!
	Local Match						-424,596	424,596					
Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____		
655	HBP	CON					3,277,204		-3,277,204				New!
	Local Match						424,596		-424,596				
Fed. Reimb. Rate: 88.53% 2/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14 as requested by agency Jan 2012 review										Total:	_____		
655	HBP	CON						-3,277,204	3,277,204				
	Local Match							-424,596	424,596				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____		
655	HBP	CON					-3,277,204	3,277,204					
	Local Match						-424,596	424,596					
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____		

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655 HBP Local Match	CON			-3,277,204	3,277,204				
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
655 HBP Local Match	CON			3,277,204				-3,277,204	
Fed. Reimb. Rate: 88.53%	10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total: _____
655 HBP Local Match	CON							842,629	842,629
Fed. Reimb. Rate: 88.53%	4/1/2011 Kelli Hill: Con increase per revised 6-D dated 3/31/2011							109,171	109,171
								Total: _____	951,800
655 HBP Local Match	CON				-2,434,575			2,434,575	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
655 HBP Local Match	CON			-2,434,575	2,434,575				
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
655 HBP Local Match	CON		-2,434,575	2,434,575					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
655 HBP Local Match	CON		2,434,575					-2,434,575	
Fed. Reimb. Rate: 88.53%	10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.								Total: _____
655 HBP Local Match	CON		315,425					-315,425	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
655 HBP Local Match	CON			-2,434,575	2,434,575			2,434,575	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
655 HBP Local Match	CON			-315,425	315,425				

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total	
655 HBP CON			-2,434,575	2,434,575						
Local Match			-315,425	315,425						
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement set to 88.53%. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
655 HBP CON			2,434,575					-2,419,525	15,050	
Local Match			315,425					-313,475	1,950	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.								Total:	17,000
655 HBP CON						-2,419,525		2,419,525		
Local Match						-313,475		313,475		
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
655 HBP CON				-2,419,525	2,419,525					
Local Match				-313,475	313,475					
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14.								Total:	
655 HBP CON			-2,419,525	2,419,525						
Local Match			-313,475	313,475						
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.								Total:	
655 HBP CON								-1,593,540	-1,593,540	
Local Match								-206,460	-206,460	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Minus out BEYOND year amount correction								Total:	-1,800,000
655 HBP CON			2,419,525						2,419,525	
Local Match			313,475						313,475	
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/21/2009 Mike Giuliano: Exhibit 6-D amount approved for CON								Total:	2,733,000
655 HBP CON			-1,593,540					1,593,540		
Local Match			-206,460					206,460		
Fed. Reimb. Rate: 88.53%	4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
655 HBP CON		1,593,540							1,593,540
Local Match		206,460							206,460
Fed. Reimb. Rate: 88.53%								Total:	1,800,000

4/29/2010 Eric Bost: Federal Reimbursement reverted to original rate.
 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0039, RINCON HILL RD, OVER RINCON CREEK, 0.45 MI N OF SH 150. LSSRP Seismic Retrofit

Fed Proj: BRLOZE-5951(118)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		162,000							162,000
R/W				50,000					50,000
CON					715,000				715,000
Total		162,000		50,000	715,000				927,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		143,419		44,265	632,990				820,673
Local Match		18,581							18,581
LSSRP Bond				5,735	82,011				87,746
Local AC									
Total		162,000		50,000	715,000				927,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		143,419							143,419
Local Match		18,581							18,581
LSSRP Bond									
Local AC									
Total		162,000							162,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2394	HBP	PE	-143,419	143,419							
	Local Match		-18,581	18,581							
Fed. Reimb. Rate: 88.53% 10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey.										Total:	
2394	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 1/26/2010 Mike Giuliano: Move funding from 8/9 to 9/10 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2394	HBP	PE		143,419							143,419
	Local Match			18,581							18,581
Fed. Reimb. Rate: 88.53% 10/20/2008 Mike Giuliano: PE established ; Exhibit 6-D approved										Total:	162,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2394	HBP	R/W			-44,265	44,265					
	LSSRP Bond				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
2394	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 1/25/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12.										Total:	
2394	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11.										Total:	
2394	HBP	R/W		44,265							44,265
	LSSRP Bond			5,735							5,735
Fed. Reimb. Rate: 88.53% 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/20/2008 Mike Giuliano: R/W phase established ; Exhibit 6-D approved										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					632,990				632,990
Local Match									
LSSRP Bond					82,011				82,011
Local AC									
Total					715,000				715,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2394	HBP	CON				-632,990	632,990				
	LSSRP Bond					-82,011	82,011				
Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2394 HBP CON LSSRP Bond			-632,990 -82,011	632,990 82,011					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2394 HBP CON LSSRP Bond			632,990 82,011					-632,990 -82,011	
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
2394 HBP CON LSSRP Bond					-632,990 -82,011			632,990 82,011	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
2394 HBP CON LSSRP Bond				-632,990 -82,011	632,990 82,011				
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	_____
2394 HBP CON LSSRP Bond			-632,990 -82,011	632,990 82,011					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	_____
2394 HBP CON LSSRP Bond		-632,990 -82,011	632,990 82,011						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	_____
2394 HBP CON LSSRP Bond		632,990 82,011							632,990 82,011
Fed. Reimb. Rate: 88.53%								Total:	715,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0043 , ASHLEY RD, OVER MONTECITO CREEK, 0.57 MI N/E VALLEY RD. Scour Countermeasure 9/14/2011: Toll Credits programmed for PE & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			220,000						220,000
R/W									
CON					737,000				737,000
Total			220,000		737,000				957,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			220,000		737,000				957,000
Local Match									
LSSRP Bond									
Local AC									
Total			220,000		737,000				957,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			220,000						220,000
Local Match									
LSSRP Bond									
Local AC									
Total			220,000						220,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3853	HBP	PE			220,000						220,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/14/2011 Kelli Hill: New scour countermeasure project. PE per 6A.										Total:	220,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					737,000				737,000
Local Match									
LSSRP Bond									
Local AC									
Total					737,000				737,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3853	HBP	CON					737,000				737,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).											
9/14/2011 Kelli Hill: New scour countermeasure project. CON per 6A										Total:	737,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge
9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		273,000	187,000						460,000
R/W				50,000					50,000
CON								1,058,000	1,058,000
Total		273,000	187,000	50,000				1,058,000	1,568,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		273,000	187,000	50,000				1,058,000	1,568,000
Local Match									
LSSRP Bond									
Local AC									
Total		273,000	187,000	50,000				1,058,000	1,568,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		273,000	187,000						460,000
Local Match									
LSSRP Bond									
Local AC									
Total		273,000	187,000						460,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3653	HBP	PE			187,000						187,000
		Local Match									
Fed. Reimb. Rate: 100.00%										2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D.	Total: <u>187,000</u>
3653	HBP	PE		273,000							273,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A	Total: <u>273,000</u>

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3653	HBP	R/W			-50,000	50,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	_____
3653	HBP	R/W			50,000						50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A										Total:	_____

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								1,058,000	1,058,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,058,000	1,058,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3653	HBP	CON					-1,058,000			1,058,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	_____
3653	HBP	CON				-1,058,000	1,058,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3653	HBP	CON			-1,058,000	1,058,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3653 HBP CON Local Match			1,058,000						1,058,000
Fed. Reimb. Rate: 100.00%	9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A							Total:	1,058,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0158, SANDSPIT ROAD, OVER GOLETA SLOUGH, AT GOLETA BEACH, Bridge rehabilitation, no added lane capacity.
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5951(120)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	574,000								574,000
R/W				50,000					50,000
CON								3,300,000	3,300,000
Total	574,000			50,000				3,300,000	3,924,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	508,162			50,000				3,300,000	3,858,162
Local Match	65,838								65,838
LSSRP Bond									
Local AC									
Total	574,000			50,000				3,300,000	3,924,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	508,162								508,162
Local Match	65,838								65,838
LSSRP Bond									
Local AC									
Total	574,000								574,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3423	HBP	PE	508,162								508,162
	Local Match		65,838								65,838
Fed. Reimb. Rate: 88.53%											
10/9/2008 Mike Giuliano: New project ; PE Phase ; Exhibit 6-A received and approved										Total:	574,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				50,000					50,000
Local Match									
LSSRP Bond									
Local AC									
Total				50,000					50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3423	HBP	R/W				50,000				-50,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.										Total:	
3423	HBP	R/W	-50,000							50,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to Beyond.										Total:	
3423	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$								3,300,000	3,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,300,000	3,300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3423	HBP	CON					-3,300,000			3,300,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3423	HBP	CON					3,300,000			-3,300,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0173, SANTA ROSA ROAD, OVER NOJOQUI CREEK, 0.8 MI SOUTH OF SR 246. Replacement of two lane bridge with two lane roadway embankment under Seismic Retrofit Program.

Fed Proj: BRLSZD-5951(095)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	371,042								371,042
R/W	39,000								39,000
CON		1,260,000							1,260,000
Total	410,042	1,260,000							1,670,042
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	363,010	1,115,478							1,478,488
Local Match	42,559								42,559
LSSRP Bond	4,473	144,522							148,995
Local AC									
Total	410,042	1,260,000							1,670,042
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	328,483								328,483
Local Match	42,559								42,559
LSSRP Bond									
Local AC									
Total	371,042								371,042

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2401	HBP	PE	127,483								127,483
	Local Match		16,517								16,517
Fed. Reimb. Rate: 88.53% 4/6/2010 Kelli Hill: PE increase per approved 6-D.										Total:	144,000
2401	HBP	PE	94,764								94,764
	Local Match		12,278								12,278
Fed. Reimb. Rate: 88.53% 10/20/2009 Wesley Zinke: Per October 2009 Survey.										Total:	107,042
2401	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53%										Total:	120,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	34,527								34,527
Local Match									
LSSRP Bond	4,473								4,473
Local AC									
Total	39,000								39,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2401	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53% 4/7/2010 Reza Fereshtehnejad: Bond Funds approved. 4/6/2010 Kelli Hill: R/W increase per approved 6-D										Total:	20,000
2401	HBP	R/W	16,821							-16,821	
	LSSRP Bond		2,179							-2,179	
Fed. Reimb. Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 2/19/2009 Mike Giuliano: County ready to authorize R/W phase this fiscal year										Total:	
2401	HBP	R/W	-16,821							16,821	
	LSSRP Bond		-2,179							2,179	
Fed. Reimb. Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2008/09.										Total:	
2401	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 2/23/2009 Reza Fereshtehnejad: Bond Funds approved. 11/10/2008 Mike Giuliano: R/W moved from 07/08 to 08/09 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
2401	HBP	R/W	16,821								16,821
	LSSRP Bond		2,179								2,179
Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. local match was selected where LSSRP bond should have been used										Total:	19,000
2401	HBP	R/W	-16,821							-16,821	
	Local Match		-2,179							-2,179	
Fed. Reimb. Rate: 88.53% local match was selected where LSSRP bond should have been used. R/W was not authorized.										Total:	-19,000
2401	HBP	R/W	16,821								16,821
	Local Match		2,179								2,179
Fed. Reimb. Rate: 88.53%										Total:	19,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		1,115,478							1,115,478
Local Match									
LSSRP Bond		144,522							144,522
Local AC									
Total		1,260,000							1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2401	HBP	CON		1,115,478	-1,115,478						
	LSSRP Bond			144,522	-144,522						
Fed. Reimb. Rate: 88.53%											
4/7/2010 Reza Fereshtehnejad: Bond Funds approved.										Total:	
3/11/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 10/11.											
2401	HBP	CON		-1,115,478	1,115,478						
	LSSRP Bond			-144,522	144,522						
Fed. Reimb. Rate: 88.53%											
4/7/2010 Reza Fereshtehnejad: Bond Funds approved.										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.											
2401	HBP	CON	-1,115,478	1,115,478							
	LSSRP Bond		-144,522	144,522							
Fed. Reimb. Rate: 88.53%											
4/7/2010 Reza Fereshtehnejad: Bond Funds approved.										Total:	
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11.											
2401	HBP	CON		1,115,478						-593,151	522,327
	LSSRP Bond			144,522						-76,849	67,673
Fed. Reimb. Rate: 88.53%										Total:	590,000
4/7/2010 Reza Fereshtehnejad: Bond Funds approved.											
10/20/2009 Wesley Zinke: CON funds increased and moved from FFY Beyond to 9/10. As requested in October 2009 Survey.											
2401	HBP	CON	-593,151							593,151	
	LSSRP Bond		-76,849							76,849	
Fed. Reimb. Rate: 88.53%										Total:	
8/31/2009 Eric Bost: Fund Line NOT suppressed.											
3/10/2009 Shannon Mlcoch: Bond Funds approved.											
3/5/2009 Shannon Mlcoch: Fund Line suppressed.											
12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.											
2401	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
8/31/2009 Eric Bost: Fund Line NOT suppressed.											
3/10/2009 Shannon Mlcoch: Bond Funds approved.											
3/5/2009 Shannon Mlcoch: Fund Line suppressed.											
11/10/2008 Mike Giuliano: CON moved from 08/09 to 09/10 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.											

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2401 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	593,151		-593,151						
8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data.									Total: _____
2401 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%		-593,151	593,151						
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2401 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	-593,151	593,151							
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2401 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%	593,151								593,151
									76,849
									Total: 670,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0214, KINEVAN RD OVER SAN JOSE CREEK, 0.86 MI W OF SH 154. Replace 1-lane bridge with 2-lane bridge 4/1/2010:
Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5951(138)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		200,000	100,000						300,000
R/W				5,000					5,000
CON					750,000				750,000
Total		200,000	100,000	5,000	750,000				1,055,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000	100,000	5,000	750,000				1,055,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	100,000	5,000	750,000				1,055,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		200,000	100,000						300,000
Local Match									
LSSRP Bond									
Local AC									
Total		200,000	100,000						300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3526	HBP	PE			100,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/6/2011 Kelli Hill: Per September 2011 Survey	Total: <u>100,000</u>
3526	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00%										4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. PE funds per 6-A.	Total: <u>200,000</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				5,000					5,000
Local Match									
LSSRP Bond									
Local AC									
Total				5,000					5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3526	HBP	R/W			-5,000	5,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3526	HBP	R/W			5,000						5,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. R/W funds per 6-A										Total:	5,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
Total					750,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3526	HBP	CON				-750,000	750,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey.										Total:	
3526	HBP	CON				750,000					750,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2010 Kelli Hill: New project. Con funds per 6-A										Total:	750,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. 51C0226, JONATA PARK RD, OVER ZACA CREEK, 3 MI N SH 246. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010:
Toll Credits programmed for Con.

Fed Proj: CRP-L089(972)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	550,000	515,000							1,065,000
R/W	40,000	100,000							140,000
CON				2,650,000					2,650,000
Total	590,000	615,000		2,650,000					3,855,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	475,412	500,530		2,650,000					3,625,942
Local Match	114,588	114,470							229,058
LSSRP Bond									
Local AC									
Total	590,000	615,000		2,650,000					3,855,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	440,000	412,000							852,000
Local Match	110,000	103,000							213,000
LSSRP Bond									
Local AC									
Total	550,000	515,000							1,065,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362	HBP	PE		412,000							412,000
	Local Match			103,000							103,000
Fed. Reimb. Rate: 80.00% 10/6/2010 Kelli Hill: PE increase per Sept. 2010 survey. 6-D needed.										Total:	515,000
362	HBP	PE		56,000							56,000
	Local Match			14,000							14,000
Fed. Reimb. Rate: 80.00% 4/14/2009 Mike Giuliano: PE Increase to capture Indirect Costs										Total:	70,000
362	HBP	PE		48,000							48,000
	Local Match			12,000							12,000
Fed. Reimb. Rate: 80.00% 10/9/2008 Mike Giuliano: PE increase ; 6-D submitted and approved										Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362 HBP PE	336,000								336,000
Local Match	84,000								84,000
Total:									420,000

Fed. Reimb. Rate: 80.00%

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	35,412	88,530							123,942
Local Match	4,588	11,470							16,058
LSSRP Bond									
Local AC									
Total	40,000	100,000							140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Total:											100,000

Fed. Reimb. Rate: 88.53% 10/6/2010 Kelli Hill: R/W increase per Sept. 2010 survey. 6-D needed.

362	HBP	R/W									
	Local Match										
Total:											

Fed. Reimb. Rate: 88.53% 5/2/2008 Mike Giuliano: R/W moved to 08/09 due to environmental issues 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

362	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Total:											40,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				2,650,000					2,650,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,650,000					2,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362	HBP	CON				2,650,000			-2,650,000		
	Local Match										
Total:											

Fed. Reimb. Rate: 100.00% 2/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 12/13 as requested by agency Jan 2012 list

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362 HBP CON Local Match						-2,650,000	2,650,000		
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match					-2,650,000	2,650,000			
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match				2,650,000				-2,650,000	
Fed. Reimb. Rate: 100.00%	9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	_____
362 HBP CON Local Match					-2,650,000			2,650,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match			-2,650,000	2,650,000					
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
362 HBP CON Local Match			2,650,000					-2,650,000	
Fed. Reimb. Rate: 100.00%	10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
362 HBP CON Local Match					-2,650,000			2,650,000	
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
362 HBP CON Local Match			-2,650,000	2,650,000					
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
362 HBP CON Local Match			2,650,000					-2,650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/11/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12.							Total:	
362 HBP CON Local Match					-2,650,000			2,650,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
362 HBP CON Local Match				-2,650,000	2,650,000				
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.							Total:	
362 HBP CON Local Match			-2,650,000	2,650,000					
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13.							Total:	
362 HBP CON Local Match		-2,650,000	2,650,000						
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12.							Total:	
362 HBP CON Local Match		2,650,000						-2,350,000	300,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 8/31/2009 Eric Bost: Fund Line NOT suppressed. 3/5/2009 Shannon Mlcoch: Fund Line suppressed. 10/9/2008 Mike Giuliano: CON phase put in 10/11 FY ; 6-D submitted and approved for CON cost increase							Total:	300,000
362 HBP CON Local Match		-2,350,000						2,350,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
362 HBP CON Local Match		2,350,000							2,350,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,350,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Barbara County

BRIDGE NO. PM00052, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Barbara County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5951(110)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE		198,000							198,000
R/W				25,000					25,000
CON				355,000					355,000
Total		198,000		380,000					578,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		175,289		336,414					511,703
Local Match		22,711		43,586					66,297
LSSRP Bond									
Local AC									
Total		198,000		380,000					578,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$		175,289							175,289
Local Match		22,711							22,711
LSSRP Bond									
Local AC									
Total		198,000							198,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694	HBP	PE			-86,759						-86,759
	Local Match				-11,241						-11,241
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	-98,000
3694	HBP	PE		175,289	86,759						262,049
	Local Match			22,711	11,241						33,951
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. PE per BPMP spreadsheet										Total:	296,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694	HBP	R/W				-22,133					-22,133
	Local Match					-2,868					-2,868
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Per Sept. 2011 Survey										Total:	-25,000
3694	HBP	R/W			-44,265	44,265					
	Local Match				-5,735	5,735					
Fed. Reimb. Rate: 88.53% 10/3/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	
3694	HBP	R/W			44,265						44,265
	Local Match				5,735						5,735
Fed. Reimb. Rate: 88.53% 9/23/2010 Kelli Hill: New BPMP project. R/W per BPMP spreadsheet										Total:	50,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				314,282					314,282
Local Match				40,719					40,719
LSSRP Bond									
Local AC									
Total				355,000					355,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694	HBP	CON				-297,461					-297,461
	Local Match					-38,539					-38,539
Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Per Sept. 2011 survey										Total:	-336,000
3694	HBP	CON			-611,742	611,742					
	Local Match				-79,258	79,258					
Fed. Reimb. Rate: 88.53% 10/4/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3694 HBP CON			611,742						611,742
Local Match			79,258						79,258
Fed. Reimb. Rate: 88.53%	9/23/2010 Kelli Hill: New BPMP project. CON per BPMP spreadsheet.								Total: <u>691,000</u>

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Santa Maria

BRIDGE NO. PM00065, Planning of the bridge preventive maintenance program by the City of Santa Maria. (PLANNING, PAED ONLY - for developing a project list - NOT for project development.)

New!

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				25,000					25,000
R/W									
CON									
Total				25,000					25,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$				22,133					22,133
Local Match				2,868					2,868
LSSRP Bond									
Local AC									
Total				25,000					25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3890	HBP	PE				22,133					22,133
	Local Match					2,868					2,868
Fed. Reimb. Rate: 88.53%											
12/29/2011 Linda Newton: New planning project. PE ONLY										Total:	25,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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Solvang

BRIDGE NO. 51C0008, ALISAL RD, OVER SANTA YNEZ RIVER, 0.8 MI SOUTH OF S.H. 246. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5443(003)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			100,000						100,000
R/W					25,000				25,000
CON					540,000				540,000
Total			100,000		565,000				665,000
Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530		500,195				588,725
Local Match			11,470						11,470
LSSRP Bond					64,806				64,806
Local AC									
Total			100,000		565,000				665,000
PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53% 2/16/2012 Reza Fereshtehnejad: PE for seismic only										Total:	100,000
2389	HBP	PE				-66,398					-66,398
	Local Match					-8,603					-8,603
Fed. Reimb. Rate: 88.53% 10/14/2011 Reza Fereshtehnejad: PE funds are combined with the rehab.										Total:	-75,000
2389	HBP	PE				66,398					66,398
	Local Match					8,603					8,603
Fed. Reimb. Rate: 88.53% 3/8/2011 Kelli Hill: PE per new 6-A										Total:	75,000

New!

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					22,133				22,133
Local Match									
LSSRP Bond					2,868				2,868
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389	HBP	R/W					22,133				22,133
	LSSRP Bond						2,868				2,868
Fed. Reimb. Rate: 88.53% 2/16/2012 Reza Fereshtehnejad: As requested on the submitted Exhibit 6-D.										Total:	25,000

New!

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$					478,062				478,062
Local Match									
LSSRP Bond					61,938				61,938
Local AC									
Total					540,000				540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389	HBP	CON					478,062			-616,169	-138,107
	LSSRP Bond						61,938			-79,831	-17,893
Fed. Reimb. Rate: 88.53% 2/16/2012 Reza Fereshtehnejad: Adjustment based on new Exhibit 6-D.										Total:	-156,000

New!

2389	HBP	CON					-616,169			616,169	
	LSSRP Bond						-79,831			79,831	
Fed. Reimb. Rate: 88.53% 10/14/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2011 Survey.										Total:	

2389	HBP	CON					253,196				253,196
	LSSRP Bond						32,804				32,804
Fed. Reimb. Rate: 88.53% 3/8/2011 Kelli Hill: Con increase per new 6-A										Total:	286,000

2389	HBP	CON				-362,973	362,973				
	LSSRP Bond					-47,027	47,027				
Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2389 HBP CON LSSRP Bond				362,973	-362,973				
Fed. Reimb. Rate: 88.53%	10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey.							Total:	
2389 HBP CON LSSRP Bond				-362,973	362,973				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2389 HBP CON LSSRP Bond			-362,973	362,973					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.							Total:	
2389 HBP CON LSSRP Bond		-362,973	362,973						
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.							Total:	
2389 HBP CON LSSRP Bond		362,973	-287,723						75,251
Fed. Reimb. Rate: 88.53%	3/10/2009 Shannon Mlcoch: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data.							Total:	9,750
2389 HBP CON LSSRP Bond		-287,723	287,723						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2389 HBP CON LSSRP Bond		287,723							287,723
Fed. Reimb. Rate: 88.53%								Total:	37,278
									325,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
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MPO Summary: Santa Barbara County Association of Governments

Number of Projects: 43

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	11,413,262	15,726,012	11,318,391	31,260,683	8,009,852	20,856,489	15,664,100	72,624,631	186,873,420
Local Match	2,024,307	1,333,979	607,479	2,542,948	232,268	1,419,734	2,029,450	3,385,600	13,575,763
LSSRP Bond	4,473	240,062	149,391	274,133	599,881	1,243,577			2,511,518
Local AC									
Total for all Phases	13,442,042	17,300,053	12,075,261	34,077,764	8,842,000	23,519,800	17,693,550	76,010,231	202,960,701