

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/23/2012, 9:38 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6155

Ventura County Transportation Commission

Number of Projects: 8

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	296,342	2,875,393	177,060					2,637,929	5,986,724
Local Match	38,394	353,104	22,940					341,772	756,210
LSSRP Bond									
Local AC									
Total	334,736	3,228,497	200,000					2,979,701	6,742,934