

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/23/2012, 9:38 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6054

Riverside County Transportation Commission

Number of Projects: 15

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	4,259,450	17,517,851	13,072,720	456,815	5,093,154	3,588,732	885,300	86,972,757	131,846,779
Local Match	588,471	1,971,403	676,179	59,185	154,524	250,390	114,700	7,427,169	11,242,021
LSSRP Bond		298,220	207,710		505,348	214,568		3,841,074	5,066,920
Local AC									
Total	4,847,921	19,787,474	13,956,610	516,000	5,753,026	4,053,690	1,000,000	98,241,000	148,155,721