2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2012, 1:48 PM

Notes:

1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Ferry Service replacement with 2 lane bridge 4/5/2010: Toll Credits programmed for Con.

Fed Proj: BRNBIF-5929(154)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,235,200								2,235,200
R/W									
CON					10,780,000				10,780,000
Total	2,235,200				10,780,000				13,015,200

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,788,160							10,780,000	12,568,160
Local Match	447,040								447,040
LSSRP Bond									
Local AC					10,780,000			-10,780,000	
Total	2,235,200				10,780,000				13,015,200

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,788,160								1,788,160
Local Match	447,040								447,040
LSSRP Bond									
Local AC									
Total	2,235,200								2,235,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1623	HBP	PE	684,160	-684,160							
	Local Match		171,040	-171,040							

Fed. Reimb. Rate: 80.00%

4/30/2010 Jesus Serrano: This funding line is to EPSP funds into 09/10 FFY from 10/11 FFY. Local Agency is ready to request remaining funds to complete PE phase.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1623	HBP	PE	-480,541	480,541							
	Local Match		-120,135	120,135							

Fed. Reimb. Rate: 80.00%

12/9/2009 Jesus Serrano: This funding line is to move funds from 09/10 to 10/11 FFY to free up capacity for other projects. Local Agency does not anticipate to request these funds in 09/10.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1623	HBP	PE	-203,619	203,619							
	Local Match		-50,905	50,905							

Fed. Reimb. Rate: 80.00%

11/23/2009 Jesus Serrano: This funding correction is to free up capacity in 09/10 FFY for PE funding of the Escalon Bellota Rd. over Mormon Slough bridge project (29C-0051).

Total:

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1623	HBP	PE	-32,000								-32,000
	Local Match		-8,000								-8,000
Fed. Reimb. Rate: 80.00%			11/18/2009 Jesus Serrano: This deletes the $40,000 being requested for additional PE cost, per 6-D dated 9/23/09. This amount is already included in the 09/10 FFY funds shown on the Oct. 2009 survey.							Total:	-40,000
1623	HBP	PE	1,740,160								1,740,160
	Local Match		435,040								435,040
Fed. Reimb. Rate: 80.00%			11/18/2009 Jesus Serrano: This replaces the reimbursement rate for the funds included on the Oct. 2009 survey at 80%.							Total:	2,175,200
1623	HBP	PE	-1,925,705								-1,925,705
	Local Match		-249,495								-249,495
Fed. Reimb. Rate: 88.53%			11/18/2009 Jesus Serrano: To correct the reimbursement rate of 88.53% for the funds included on the Oct. 2009 survey.							Total:	-2,175,200
1623	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00%			10/23/2009 Jesus Serrano: To provide additional information requested by FHWA concerning Purpose and Need; Economic Analysis; Alternative Bridge locations; and Intersection Configuration. Per 6-D dated 9/23/09.							Total:	40,000
1623	HBP	PE	1,925,705								1,925,705
	Local Match		249,495								249,495
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....							Total:	2,175,200
1623	HBP	PE	-48,000								-48,000
	Local Match		-12,000								-12,000
Fed. Reimb. Rate: 80.00%			10/17/2007 Abel Preciado: This puts the additional $60,000 needed for PE in the correct year ($ 60K to be invoiced in FFY 07/08).							Total:	-60,000
1623	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%			EJB 9.26.2007: This puts the PE funds back in at the correct rate. The $1,240,000 will be added when the funds are needed via post-programming action.							Total:	120,000
1623	HBP	PE	-1,668,791								-1,668,791
	Local Match		-216,210								-216,210
Fed. Reimb. Rate: 88.53%			EJB 9.26.2007: This deletes the incorrect 88.53 rate on the above fund line.							Total:	-1,885,000
1623	HBP	PE	1,668,791								1,668,791
	Local Match		216,210								216,210
Fed. Reimb. Rate: 88.53%										Total:	1,885,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								10,780,000	10,780,000
Local Match									
LSSRP Bond									
Local AC					10,780,000			-10,780,000	
Total					10,780,000				10,780,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1623	Local AC (HBP)	CON					10,780,000			-10,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Eric Bost: AC to keep project in FFY 13/14.								Total:	
1623	HBP	CON					-10,780,000			10,780,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1623	HBP	CON				-10,780,000	10,780,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1623	HBP	CON				10,000					10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/17/2009 Jesus Serrano: Correction made to CON funds, per exhibit 6-D dated 9/23/09.								Total:	10,000
1623	HBP	CON				770,000					770,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	770,000
1623	HBP	CON				10,000,000				-10,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13.								Total:	
1623	HBP	CON		-3,850,000						10,000,000	6,150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). EJB 9/26/2007: Move funding into beyond until project is ready to advertise.								Total:	6,150,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1623	HBP	CON		3,850,000							3,850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	3,850,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0166, MCHENRY AVE, OVER S SAN JOAQUIN ID CANAL, JUST SOUTH MEYERS RD. Replace 2 lane bridge with 4 lane bridge.

Fed Proj: BRLS-5929(167)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	326,000								326,000
R/W									
CON								2,388,000	2,388,000
Total	326,000							2,388,000	2,714,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	260,800							2,114,096	2,374,896
Local Match	65,200							273,904	339,104
LSSRP Bond									
Local AC									
Total	326,000							2,388,000	2,714,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	260,800								260,800
Local Match	65,200								65,200
LSSRP Bond									
Local AC									
Total	326,000								326,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1207	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			11/13/2008 Eric Bost: PE funds moved from FFY 2007/8 to 2008/9. It appears these funds were not obligated in FFY 7/8. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1207	HBP	PE	260,800								260,800
	Local Match		65,200								65,200
Fed. Reimb. Rate: 80.00%			11/19/2007 Eric Bost: Correct PE match rate and add funds.							Total:	326,000
1207	HBP	PE	-288,608								-288,608
	Local Match		-37,392								-37,392
Fed. Reimb. Rate: 88.53%			11/19/2007 Eric Bost: PE at wrong match rate.							Total:	-326,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1207	HBP	PE	288,608								288,608
	Local Match		37,392								37,392
Fed. Reimb. Rate: 88.53%										Total:	326,000

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1207	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								2,114,096	2,114,096
Local Match								273,904	273,904
LSSRP Bond									
Local AC									
Total								2,388,000	2,388,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1207	HBP	CON					-2,114,096			2,114,096	
	Local Match						-273,904			273,904	
Fed. Reimb. Rate: 88.53%										Total:	

10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.

1207	HBP	CON					2,114,096			-2,114,096	
	Local Match						273,904			-273,904	
Fed. Reimb. Rate: 88.53%										Total:	

9/28/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.

1207	HBP	CON					-2,114,096			2,114,096	
	Local Match						-273,904			273,904	
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1207	HBP	CON				-2,114,096	2,114,096				
	Local Match					-273,904	273,904				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1207	HBP	CON			-2,114,096	2,114,096					
	Local Match				-273,904	273,904					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
1207	HBP	CON		-2,005,205	2,005,205						
	Local Match			-259,796	259,796						
Fed. Reimb. Rate: 88.53%		10/14/2009 Nabil Hasan: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey.								Total:	
1207	HBP	CON			108,892						108,892
	Local Match				14,108						14,108
Fed. Reimb. Rate: 88.53%		10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total:	123,000
1207	HBP	CON		2,005,205						-3,658,945	-1,653,740
	Local Match			259,796						-474,055	-214,260
Fed. Reimb. Rate: 88.53%		5/21/2008 Reza Fereshtehnejad: Too much construction fund was reserved.								Total:	-1,868,000
1207	HBP	CON								1,769,715	1,769,715
	Local Match									229,285	229,285
Fed. Reimb. Rate: 88.53%		4/29/2008 Abel Preciado: This fund line is created to update cost for this project based on Exhibit 6D Provided by San Joaquin County on April 22, 2008. The new cost for construction for this project is $ 1,999,000.00								Total:	1,999,000
1207	HBP	CON								944,615	944,615
	Local Match									122,385	122,385
Fed. Reimb. Rate: 88.53%		4/29/2008 Abel Preciado: San Joaquin county Submitted an Exhibit 6D to update cost of project on April 22, 2008. Therefore this Construction cost is being modified to reflect new change in Construction cost for a total of $1.999 Million Dollars								Total:	1,067,000
1207	HBP	CON		-944,615						944,615	
	Local Match			-122,385						122,385	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1207	HBP	CON		944,615							944,615
	Local Match			122,385							122,385
Fed. Reimb. Rate: 88.53%										Total:	1,067,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

San Joaquin County

BRIDGE NO. 38C0032, MCHENRY AVENUE, OVER STANISLAUS RIVER, AT SAN JOAQUIN CO LINE. Replace 2 lane bridge with 5 lane bridge.

Fed Proj: BRLS-5929(166)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	2,433,600								2,433,600
R/W									
CON								18,170,000	18,170,000
Total	2,433,600							18,170,000	20,603,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,946,880							16,085,901	18,032,781
Local Match	486,720							1,845,523	2,332,243
LSSRP Bond								238,576	238,576
Local AC									
Total	2,433,600							18,170,000	20,603,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,946,880								1,946,880
Local Match	486,720								486,720
LSSRP Bond									
Local AC									
Total	2,433,600								2,433,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1685	HBP	PE	1,041,706								1,041,706
	Local Match		260,426								260,426
Fed. Reimb. Rate: 80.00%			4/29/2008 Abel Preciado: On April 22, 2008 San Joaquin County requested an additional $ 1,302,132.00 for PE with an Exhibit 6D. The additiional request should remain at 80% reimbursement rate. Target date for funds is May 2008.							Total:	1,302,132
1685	HBP	PE	905,174								905,174
	Local Match		226,294								226,294
Fed. Reimb. Rate: 80.00%			11/19/2007 Eric Bost: Corrects reimbursement rate.							Total:	1,131,468
1685	HBP	PE	-1,243,847								-1,243,847
	Local Match		-161,154								-161,154
Fed. Reimb. Rate: 88.53%			PE at wrong reimbursement rate. Also deletes 7/8 funds that are not needed.							Total:	-1,405,000

2010/11-2015/16 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1685	HBP	PE	1,243,847								1,243,847
	Local Match		161,154								161,154
Fed. Reimb. Rate: 88.53%										Total:	1,405,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								16,085,901	16,085,901
Local Match								1,845,523	1,845,523
LSSRP Bond								238,576	238,576
Local AC									
Total								18,170,000	18,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1685	Local AC (HBP)	CON				-16,085,901				16,085,901	
	Local Match					-2,084,099				2,084,099	
Fed. Reimb. Rate: 88.53%		10/13/2011 Linda Newton: Removed AC as requested in 2011 Survey. Project not ready to advertise in 6 months. Per Rank Policy, Federal funds must remain outside of FTIP for line item projects.								Total:	
1685	Local AC (HBP)	CON				16,085,901				-16,085,901	
	Local Match					2,084,099				-2,084,099	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Add AC to 12/13.								Total:	
1685	HBP	CON				-14,244,477				14,244,477	
	Local Match					-1,845,523				1,845,523	
Fed. Reimb. Rate: 88.53%		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1685	HBP	CON			-14,244,477	14,244,477					
	Local Match				-1,845,523	1,845,523					
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1685	HBP	CON		-14,244,477	14,244,477						
	Local Match			-1,845,523	1,845,523						
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.								Total:	
1685	HBP	CON	-8,509,362	8,509,362							
	Local Match		-1,102,478	1,102,478							
Fed. Reimb. Rate: 88.53%		5/21/2008 Reza Fereshtehnejad: request for increased funds placed in the wrong years.								Total:	

2010/11-2015/16 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1685	HBP	CON		5,735,115							5,735,115
	Local Match			743,045							743,045
Fed. Reimb. Rate: 88.53%										Total:	6,478,160
		4/29/2008 Abel Preciado: San Joaquin County on 4/22/2008 submitted a request (Exhibit 6D) for additional construction funds. The new total will be $18,170,000.00 an increase of $ 6478,160.00 for FFY 10/11.									
1685	HBP	CON	8,509,362								8,509,362
	Local Match		1,102,478								1,102,478
Fed. Reimb. Rate: 88.53%										Total:	9,611,840
2276	HBP	CON				-1,841,424				1,841,424	
	LSSRP Bond					-238,576				238,576	
Fed. Reimb. Rate: 88.53%										Total:	
		11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
2276	HBP	CON			-1,841,424	1,841,424					
	LSSRP Bond				-238,576	238,576					
Fed. Reimb. Rate: 88.53%										Total:	
		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2276	HBP	CON		-1,841,424	1,841,424						
	LSSRP Bond			-238,576	238,576						
Fed. Reimb. Rate: 88.53%										Total:	
		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12.									
2276	HBP	CON	-1,841,424	1,841,424							
	LSSRP Bond		-238,576	238,576							
Fed. Reimb. Rate: 88.53%										Total:	
		5/21/2008 Reza Fereshtehnejad: seismic funds and hbp replacement funds need to be programmed in the same year.									
2276	HBP	CON	1,841,424								1,841,424
	LSSRP Bond		238,576								238,576
Fed. Reimb. Rate: 88.53%										Total:	2,080,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Stockton Port District

BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-6349(002)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	1,601,000								1,601,000
R/W									
CON						10,804,726			10,804,726
Total	1,601,000					10,804,726			12,405,726

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,280,800					9,565,424			10,846,224
Local Match	320,200					1,239,302			1,559,502
LSSRP Bond									
Local AC									
Total	1,601,000					10,804,726			12,405,726

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	1,280,800								1,280,800
Local Match	320,200								320,200
LSSRP Bond									
Local AC									
Total	1,601,000								1,601,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1571	HBP	PE	-536,000								-536,000
	Local Match		-134,000								-134,000
Fed. Reimb. Rate: 80.00%		3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount to reflect totals on the October 2009 survey.								Total:	-670,000
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Fed. Reimb. Rate: 88.53%		3/11/2010 Jesus Serrano: To correct reimbursement rate at 80.00%. Amount was deducted incorrectly at 88.53% on 10/14/09.								Total:	670,000
1571	HBP	PE	347,200								347,200
	Local Match		86,800								86,800
Fed. Reimb. Rate: 80.00%		11/12/2009 Jesus Serrano: Correcting Reimbursement Rate at 80.00%.								Total:	434,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1571	HBP	PE	-384,220								-384,220
	Local Match		-49,780								-49,780
Fed. Reimb. Rate: 88.53%			11/12/2009 Jesus Serrano: Reimbursement Rate needs to be corrected to 80.00%.							Total:	-434,000
1571	HBP	PE	384,220								384,220
	Local Match		49,780								49,780
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	434,000
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	-670,000
1571	HBP	PE	-593,151								-593,151
	Local Match		-76,849								-76,849
Fed. Reimb. Rate: 88.53%			10/19/2007 Abel Preciado: Need to correct reimbursement rate.							Total:	-670,000
1571	HBP	PE	1,469,600								1,469,600
	Local Match		367,400								367,400
Fed. Reimb. Rate: 80.00%			Cost increases for final NEPA and final design							Total:	1,837,000
1571	HBP	PE	593,151								593,151
	Local Match		76,849								76,849
Fed. Reimb. Rate: 88.53%										Total:	670,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						9,565,424			9,565,424
Local Match						1,239,302			1,239,302
LSSRP Bond									
Local AC									
Total						10,804,726			10,804,726

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1571	HBP	CON				-9,565,424		9,565,424			
	Local Match					-1,239,302		1,239,302			
Fed. Reimb. Rate: 88.53%			10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. Project was programmed in FFY 11/12. Agency has indicated project slip of one year. Project is in rank 2B so penalty is to push the project out two years.							Total:	
1571	HBP	CON				140,324					140,324
	Local Match					18,180					18,180
Fed. Reimb. Rate: 88.53%			9/29/2011 Jesus Serrano: CON cost adjusted per local agency's request on 6-D submitted 9/20/2011.							Total:	158,504

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1571	HBP	CON			-9,425,100	9,425,100					
	Local Match				-1,221,122	1,221,122					
Fed. Reimb. Rate: 88.53%	9/29/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey.									Total:	
1571	HBP	CON		-9,425,100	9,425,100						
	Local Match			-1,221,122	1,221,122						
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1571	HBP	CON	-9,425,100	9,425,100							
	Local Match		-1,221,122	1,221,122							
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11.									Total:	
1571	Local AC (HBP)	CON	-9,339,459							9,339,459	
	Local Match		-1,210,026							1,210,026	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: Deletes AC request.....									Total:	
1571	HBP	CON	85,641							-9,339,459	-9,253,818
	Local Match		11,096							-1,210,026	-1,198,930
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....									Total:	-10,452,748
1571	HBP	CON	2,522,649								2,522,649
	Local Match		326,836								326,836
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....									Total:	2,849,485
1571	HBP	CON	6,816,810								6,816,810
	Local Match		883,190								883,190
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....									Total:	7,700,000
1571	HBP	CON								9,339,459	9,339,459
	Local Match									1,210,026	1,210,026
Fed. Reimb. Rate: 88.53%	12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment.									Total:	10,549,485
1571	Local AC (HBP)	CON	2,522,649							-9,339,459	-6,816,810
	Local Match		326,836							-1,210,026	-883,190
Fed. Reimb. Rate: 88.53%	Cost increases reflect inflation and scope change from 2004. AC conversion in “Beyond” until project is ready to advertise.									Total:	-7,700,000
1571	Local AC (HBP)	CON	6,816,810								6,816,810
	Local Match		883,190								883,190
Fed. Reimb. Rate: 88.53%										Total:	7,700,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 10 County: San Joaquin

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 4

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	5,276,640					9,565,424		28,979,997	43,822,061
Local Match	1,319,160					1,239,302		2,119,427	4,677,889
LSSRP Bond								238,576	238,576
Local AC					10,780,000			-10,780,000	
Total for all Phases	6,595,800				10,780,000	10,804,726		20,558,000	48,738,526