

2010/11-2015/16 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/23/2012, 9:39 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2010/11-2015/16 Highway Bridge Program

6088

San Joaquin County Council Of Governments

Number of Projects: 19

Project Costs to be programmed under construction:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed \$	3,260,474	2,058,670	4,776,328	5,632,207	4,852,551	2,610,695	7,774,639	95,084,345	126,049,908
Local Match	684,526	192,730	427,372	4,249,824	628,699	131,905	301,661	5,578,782	12,195,500
LSSRP Bond								2,278,742	2,278,742
Local AC				28,253,818				-28,253,818	
Total	3,945,000	2,251,400	5,203,700	38,135,850	5,481,250	2,742,600	8,076,300	74,688,050	140,524,150