2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/23/2012, 9:40 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Imperial County

BRIDGE NO. 58C0007, GENTRY RD, OVER VAIL CANAL, 100' S OF VAIL RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5958(054)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	25,000		11,600						36,600
R/W									
CON								205,000	205,000
Total	25,000		11,600					205,000	241,600

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133		10,269					181,487	213,888
Local Match	2,868		1,331					23,514	27,712
LSSRP Bond									
Local AC									
Total	25,000		11,600					205,000	241,600

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	22,133		10,269						32,402
Local Match	2,868		1,331						4,198
LSSRP Bond									
Local AC									
Total	25,000		11,600						36,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1005	HBP	PE			10,269						10,269
	Local Match				1,331						1,331
Fed. Reimb. Rate: 88.53%		10/5/2011 Wishing Lima: Additional PE requested as per Sep 2011 HBP survey response from the County of Imperial.								Total:	11,600
1005	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%										Total:	25,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								181,487	181,487
Local Match								23,514	23,514
LSSRP Bond									
Local AC									
Total								205,000	205,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
1005	HBP	CON		-181,487						181,487	
	Local Match			-23,514						23,514	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1005	HBP	CON		181,487							181,487
	Local Match			23,514							23,514
Fed. Reimb. Rate: 88.53%										Total:	205,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Imperial County

BRIDGE NO. 58C0014, FORRESTER ROAD, OVER WESTSIDE MAIN CANAL, 3.8 MI S CADY RD. LSSRP Seismic Retrofit. Replace 2 lane siphon with a new 2 lane siphon.

Fed Proj: BRLSZD-5958(020)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	256,000		873,000						1,129,000
R/W				250,000					250,000
CON				6,326,000					6,326,000
Total	256,000		873,000	6,576,000					7,705,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	204,800		698,400	5,821,733					6,724,933
Local Match	51,200		174,600						225,800
LSSRP Bond			-0	754,267					754,267
Local AC									
Total	256,000		873,000	6,576,000					7,705,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	204,800		698,400						903,200
Local Match	51,200		174,600						225,800
LSSRP Bond									
Local AC									
Total	256,000		873,000						1,129,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2832	HBP	PE			698,400						698,400
	Local Match				174,600						174,600
Fed. Reimb. Rate: 80.00%		10/7/2011 Reza Fereshtehnejad: request per 2011 survey.								Total:	873,000
2832	HBP	PE	124,800								124,800
	Local Match		31,200								31,200
Fed. Reimb. Rate: 80.00%		Correct PE for previous Authorizaton which included a 20% State match.								Total:	156,000
2832	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%		Post programming PE change to conduct feasibility study.								Total:	100,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				221,325					221,325
Local Match									
LSSRP Bond				28,675					28,675
Local AC									
Total				250,000					250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2832	HBP	R/W			-221,325	221,325					
	LSSRP Bond				-28,675	28,675					
Fed. Reimb. Rate: 88.53%	10/18/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. Project was programmed in 10/11 ad did not deliver so it is move out to 12/13.									Total:	
2832	HBP	R/W		-221,325	221,325						
	LSSRP Bond			-28,675	28,675						
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey.									Total:	
2832	HBP	R/W		221,325							221,325
	LSSRP Bond			28,675							28,675
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. Need Ex 6D to approve cost increase.									Total:	250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				5,600,408					5,600,408
Local Match									
LSSRP Bond			-0	725,592					725,592
Local AC									
Total				6,326,000					6,326,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2832	HBP	CON			-5,600,408	5,600,408					
	LSSRP Bond				-725,592	725,592					
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2832	HBP	CON			5,557,382						5,557,382
	LSSRP Bond				720,018						720,018
Fed. Reimb. Rate: 88.53%	10/17/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need 6D to approve cost increase.									Total:	6,277,400

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2832	HBP	CON		-43,026	43,026						
	LSSRP Bond			-5,574	5,574						
Fed. Reimb. Rate: 88.53%										Total:	
2832	HBP	CON		43,026							43,026
	LSSRP Bond			5,574							5,574
Fed. Reimb. Rate: 88.53%										Total:	48,600

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Imperial County

BRIDGE NO. 58C0092, ARAZ ROAD, OVER ALL AMERICAN CANAL, 0.94 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLOZD-5958(055)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	100,000		110,400						210,400
R/W									
CON								1,178,000	1,178,000
Total	100,000		110,400					1,178,000	1,388,400

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530		97,737					1,042,883	1,229,151
Local Match	11,470		12,663						24,133
LSSRP Bond								135,117	135,117
Local AC									
Total	100,000		110,400					1,178,000	1,388,400

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	88,530		97,737						186,267
Local Match	11,470		12,663						24,133
LSSRP Bond									
Local AC									
Total	100,000		110,400						210,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2833	HBP	PE			97,737						97,737
	Local Match				12,663						12,663
Fed. Reimb. Rate: 88.53%		10/7/2011 Reza Fereshtehnejad: Requested per 2011 survey.								Total:	110,400
2833	HBP	PE	79,677								79,677
	Local Match		10,323								10,323
Fed. Reimb. Rate: 88.53%		3/4/2008 Eric Bost: Additional funds needed for seismic strategy.								Total:	90,000
2833	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		11/14/2007 Eric Bost: Project needs to be restarted. Need PE funds.								Total:	10,000

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								1,042,883	1,042,883
Local Match									
LSSRP Bond								135,117	135,117
Local AC									
Total								1,178,000	1,178,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2833	HBP	CON					-1,042,883			1,042,883	
	LSSRP Bond						-135,117			135,117	
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
2833	HBP	CON				-1,042,883	1,042,883				
	LSSRP Bond					-135,117	135,117				
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14.								Total:	
2833	HBP	CON			-1,042,883	1,042,883					
	LSSRP Bond				-135,117	135,117					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
2833	HBP	CON			954,353						954,353
	LSSRP Bond				123,647						123,647
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: Change per LA ODIS data. Need Ex. 6D to justify cost increase.								Total:	1,078,000
2833	HBP	CON		-88,530	88,530						
	LSSRP Bond			-11,470	11,470						
Fed. Reimb. Rate: 88.53%		1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2833	HBP	CON		88,530							88,530
	LSSRP Bond			11,470							11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Imperial County

BRIDGE NO. 58C0094, WINTERHAVEN DRIVE, OVER CALIFORNIA WASTEWAY, 0.1 MI N I-8. LSSRP Seismic Retrofit. No adding lanes to bridge.

Fed Proj: BHLSZD-5958(014)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	400,000								400,000
R/W									
CON						1,332,000			1,332,000
Total	400,000					1,332,000			1,732,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120					1,179,220			1,533,340
Local Match	45,880								45,880
LSSRP Bond						152,780			152,780
Local AC									
Total	400,000					1,332,000			1,732,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2834	HBP	PE	345,267								345,267
	Local Match		44,733								44,733
Fed. Reimb. Rate: 88.53%		3/4/2008 Eric Bost: Funds needed to update retrofit to current standards.								Total:	390,000
2834	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		11/14/2007 Eric Bost: Need PE funds to restart project.								Total:	10,000

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $						1,179,220			1,179,220
Local Match									
LSSRP Bond						152,780			152,780
Local AC									
Total						1,332,000			1,332,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
2834	HBP	CON					-1,179,220	1,179,220			
	LSSRP Bond						-152,780	152,780			
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2834	HBP	CON				-1,179,220	1,179,220				
	LSSRP Bond					-152,780	152,780				
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2834	HBP	CON			-1,179,220	1,179,220					
	LSSRP Bond				-152,780	152,780					
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.									Total:	
2834	HBP	CON			972,059						972,059
	LSSRP Bond				125,941						125,941
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: CON cost change per LA ODIS data. Need Ex. 6D to justify cost increase.									Total:	1,098,000
2834	HBP	CON		-207,160	207,160						
	LSSRP Bond			-26,840	26,840						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2834	HBP	CON		207,160							207,160
	LSSRP Bond			26,840							26,840
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 3/7/2007 Reza Fereshtehnejad: The project is now included in the FTIP. (Bond match funds now available.) 10/5/2004: Local Agency requests project be dropped from program due to no state fund match.									Total:	234,000

2010/11-2015/16 Highway Bridge Program

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District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Imperial County

BRIDGE NO. 58C0105, ANZA RD, OVER ALL AMERICAN CANAL, 0.3 MI W BARBARA WORTH R. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5958(053)

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE	60,000		1,440,000						1,500,000
R/W			100,000						100,000
CON								8,400,000	8,400,000
Total	60,000		1,540,000					8,400,000	10,000,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		1,363,362					7,436,520	8,853,000
Local Match	6,882		176,638					963,480	1,147,000
LSSRP Bond									
Local AC									
Total	60,000		1,540,000					8,400,000	10,000,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	53,118		1,274,832						1,327,950
Local Match	6,882		165,168						172,050
LSSRP Bond									
Local AC									
Total	60,000		1,440,000						1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
745	HBP	PE			1,053,507						1,053,507
	Local Match				136,493						136,493
Fed. Reimb. Rate: 88.53%		10/5/2011 Wishing Lima: Additional PE is requested as per Sep 2011 HBP survey response from the County of Imperial.								Total:	1,190,000
745	HBP	PE			221,325						221,325
	Local Match				28,675						28,675
Fed. Reimb. Rate: 88.53%		10/3/2010 Wishing Lima: Increase in PE cost as per Sep2010 HBP survey response from the County of Imperial.								Total:	250,000
745	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%										Total:	60,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
745	HBP	R/W			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%		10/20/2009 Wishing Lima: Request R/W funds as per October 2009 HBP Survey								Total:	100,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								7,436,520	7,436,520
Local Match								963,480	963,480
LSSRP Bond									
Local AC									
Total								8,400,000	8,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
745	HBP	CON					-7,436,520			7,436,520	
	Local Match						-963,480			963,480	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
745	HBP	CON				-7,436,520	7,436,520				
	Local Match					-963,480	963,480				
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
745	HBP	CON			-7,436,520	7,436,520					
	Local Match				-963,480	963,480					
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13.								Total:	
745	HBP	CON			7,436,520					-557,739	6,878,781
	Local Match				963,480					-72,261	891,219
Fed. Reimb. Rate: 88.53%		10/20/2009 Wishing Lima: Request additional CON funding as per October 2009 HBP Survey								Total:	7,770,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency			Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
745	HBP	CON		-557,739						557,739	
	Local Match			-72,261						72,261	
Fed. Reimb. Rate: 88.53%		12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
745	HBP	CON		557,739							557,739
	Local Match			72,261							72,261
Fed. Reimb. Rate: 88.53%										Total:	630,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Imperial County

BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE			578,000						578,000
R/W					250,000				250,000
CON								3,236,800	3,236,800
Total			578,000		250,000			3,236,800	4,064,800

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			578,000		250,000			3,236,800	4,064,800
Local Match									
LSSRP Bond									
Local AC									
Total			578,000		250,000			3,236,800	4,064,800

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $			578,000						578,000
Local Match									
LSSRP Bond									
Local AC									
Total			578,000						578,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3669	HBP	PE			578,000	-578,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2011 Wishing Lima: Move $578K of PE from FFY 12/13 to FFY 11/12 as per Sep 2011 HBP survey response from County of Imperial.

Total:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3669	HBP	PE				578,000					578,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Linda Newton: New eligible project.

Total: 578,000

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency

Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

R/W Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3669	HBP	R/W					250,000				250,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Linda Newton: New eligible project.

Total: 250,000

CON Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
Total								3,236,800	3,236,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3669	HBP	CON								3,236,800	3,236,800
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Linda Newton: New eligible project.

Total: 3,236,800

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

Imperial County

BRIDGE NO. PM00066, Planning of the bridge preventive maintenance program by the County of Imperial. (PLANNING, PAED ONLY - for developing a project list - NOT for project development.) **New!**

Fed Proj:

Phase Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
PE				200,000					200,000
R/W									
CON									
Total				200,000					200,000

Fund Source Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

PE Summary:	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
3902	HBP	PE				177,060					177,060
	Local Match					22,940					22,940
										Total:	200,000

Fed. Reimb. Rate: 88.53% 2/8/2012 Linda Newton: New eligible project. **New!**

2010/11-2015/16 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total

MPO Summary: Imperial Valley Association of Governments

Number of Projects: 7

Total Costs:

	Prior	10/11	11/12	12/13	13/14	14/15	15/16	Beyond	Total
Fed $	722,701		2,747,769	5,998,793	250,000	1,179,220		11,897,690	22,796,171
Local Match	118,300		365,231	22,940				986,994	1,493,464
LSSRP Bond			-0	754,267		152,780		135,117	1,042,164
Local AC									
Total for all Phases	841,000		3,113,000	6,776,000	250,000	1,332,000		13,019,800	25,331,800